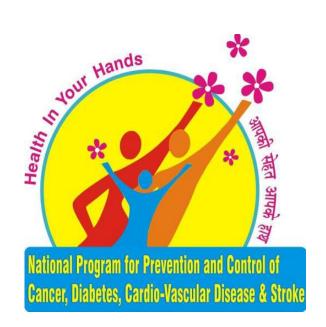
Operational Guidelines Financial Year 2019-2020



State NCD Cell, Assam

National Health Mission, Assam
Saikia Commercial Complex, Christanbasti, Guwahati-5

: <u>BUDGET SUMMARY SHEET :</u> National Programme for Prevention and Control of Cancer, Diabetes, Cardio-Vascular Diseases & Stroke (NPCDCS)

SI. No	FMR Code	Activity	State HQ Allocation (Rs. in lakhs)	District Allocation (Rs. in lakhs)	Total Amount Approved (Rs. in lakhs)	Page No	
1	1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility , Miscellaneous & Contingencies	6.48	9.72	16.20	5 - 6	
2	1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	35.60	53.40	89.00	6 – 8	
3	1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	0.33	44.37	44.70	8 -9	
4	6.2.19.1	Drugs & supplies for District NCD Clinic	13.50	27.00	40.50	9 – 10	
5	6.2.19.2	Drugs & supplies for District CCU/ICU & Cancer Care	14.00	-	14.00	10	
6	6.2.19.3	Drugs & supplies for CHC N C D Clinic	17.80	35.60	53.40	11	
7	6.2.19.4	Drugs & supplies for PHC level	64.86	27.54	92.40	12	
8	6.2.19.5	Drugs & supplies for Sub-Centre level	176.90	-	176.90	13	
9	7.6.1	District NCD Clinic	40.50	13.50	54.00	13 - 14	
10	7.6.2	CHC NCD Clinic	53.40	-	53.40	14	
11	9.5.19.1	State NCD Cell	10.00	ı	10.00	14 - 15	
12	9.5.19.2	District NCD Cell	13.50	-	13.50	15	
13	9.5.19.3	Training for Universal Screening for NCDs	47.44	-	47.44	15	
14	9.5.19.4	Any other (CKD, COPD and Stroke management)	21.60	-	21.60	16	
15	11.22.1	IEC/BCC for State NCD Cell	10.00	ı	10.00	16	
16	11.22.2	IEC/BCC for District NCD Cell	-	27.00	27.00	17 - 18	
17	12.15.1	Patient referral cards at PHC Level	10.14	-	10.14	19	
18	12.15.2	Patient referral cards at Sub- centre level	23.22	-	23.22	19	
19	12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules	8.35	-	8.35	19 - 20	
	16.1	Programme Management Activities					
	16.1 (16.1.2.2.12)	State NCD Cell	3.00	-	3.00		
20	16.1 (16.1.2.2.13)	District NCD Cell	-	27.00	27.00	20 21	
20	16.1 (16.1.3.1.20)	State NCD Cell (TA,DA, POL)	3.00	-	3.00	20 - 21	
	16.1 (16.1.3.3.16)	District NCD Cell (TA,DA, POL)		13.50	13.50		
	16.1 (16.1.4.1.13)	State NCD Cell (Contingency)	2.00	-	2.00		
	16.1 (16.1.4.2.9)	District NCD Cell (Contingency)	-	27.00	27.00		
21	18.8	STEMI Programme on Pilot Basis (For Managament of Myocardial Infarction)	120.66	-	120.66	21 - 22	
		Total	696.28	305.63	1,001.91		

Preface

In India, the estimated deaths due to NCDs in 2008 were 5.3 million (World Health Organization - NCD Country Profiles, 2011). The overall prevalence of diabetes, hypertension, Ischemic Heart Diseases (IHD) and stroke in India is 62.47, 159.46, 37.00 and 1.54 respectively per 1000 population. (Indian council for Medical Research, 2006) which showed for need of NCD intervention. The integration of Non-Communicable Disease (NCD) intervention with NHM has done in the FY 2012-13 so that optimization of scarce resources and provision of seamless services to the patients as also for ensuring long term sustainability of interventions. Objective of the programme is as below:

- 1. Health promotion through behaviour change with involvement of community, civil society, community based organizations, media etc.
- 2. Opportunistic screening at all levels in the health care delivery system from sub-centre and above for early detection of diabetes, hypertension and common cancers. Outreach camps are also envisaged.
- 3. To prevent and control chronic Non-Communicable diseases, especially Cancer, Diabetes, CVDs and Stroke.
- 4. To build capacity at various levels of health care for prevention, early diagnosis, treatment, IEC/BCC, operational research and rehabilitation.
- 5. To support for diagnosis and cost effective treatment at primary, secondary and tertiary levels of health care.
- 6. To support for development of database of NCDs through Surveillance System and to monitor NCD morbidity and mortality and risk factors.

To achieve above mentioned objective the "District NCD Cell" is been established in every districts to ensure implementation and supervision of the programme activities related to health promotion, early diagnosis, treatment, referral, and follow up of NCDs. The District NCD Clinic, and CHC NCD Clinic has been established to provide clinical services related to NCDs in all districts. Also to cater critical cases of NCDs for eg Stroke, COPD, Asthma, seven "Critical Care Unit (CCUs)" is been established in Dibrugarh, Jorhat, Lakhimpur, Sivasagar, Nagoan, Kamrup (R) and Dhumri districts.

Key priority areas for 2019-20 under NPCDCS:

1. To make **District NCD Clinicfully functional**:

- i. Opportunistic screening of HTN, DM, Oral cancer, Breast cancer and Cervical cancer
- ii. Management of referral cases of NCDs from CHC NCD Clinic/CHC/PHC-HWC/PHC
- iii. Refer back of treated and managed patient to the respective health facilities for follow up
- iv. Referral of seriously ill patient with NPCDCS referral slip to tertiary care/higher center for treatment
- v. Maintain all records and reporting to the District NCD Cell as per NPCDCS guidelines

2. To make **CHC NCD Clinic fully functional:**

- i. Opportunistic screening of HTN, DM, Oral cancer, Breast cancer and Cervical cancer
- ii. Management of referral cases of NCDs from PHC-HWC/PHC/SC-HWC/SC
- iii. Refer back of treated and managed patient to the respective health facilities for follow up
- iv. Referral of seriously ill patient with NPCDCS referral slip to tertiary care/higher center for treatment
- v. Maintain all records and reporting to the District NCD Cell as per NPCDCS guidelines opportunistic screening of HTN, DM, Oral cancer, Breast cancer and Cervical cancer

3. To make Cardiac Care Unitfully functional:

- Management of Stroke, acute cardiac illness, Myocardial Infraction, COPD, Asthma, complicated cases of HTN and DM cases should be done in the CCUs.
- ii. The CCU facility should also be utilized for the management of other emergency medical cases like burn, trauma, poisoning, drowning etc.
- iii. Referral to nearest tertiary care facilities (Medical College hospital) of those cases who could not be managed at the facility.
- iv. Maintain all records and reporting to the District NCD Cell as per NPCDCS guidelines.
- 4. Opportunistic screening, management and reporting of HTN and DM in all health facilities i.e MPHC, PHC, CHC, Model Hospital and SDH. Also, referral of seriously ill NCD patient with NPCDCS referral slip to nearest CHC NCD Clinic/District NCD Clinic.
- 5. Adherence of opportunistic screening services in all **Sub-Cenetrs** for opportunistic screening of HTN and DM and reporting for the same to their concern BPHC. Referral of suspected cases with NPCDCS referral slip to nearest health facility for their diagnosis and treatment.

Conditionalities Framework of RoP – 2019-20, which are to be adhered to:

The conditionalities mentioned below are to be adhered to so that state can achieve the given target and thus state earns incentive instead of dis-incentive from MoHFW, GoI.

Conditionality No 1: This conditionality is linked to % of 30 plus population screened for NCDs. If

- 1. 15% of the 30 plus population is screened for NCDs then 5 points incentive would be given;
- 2. 7% of the 30 plus population is screened for NCDs then 3 points incentive would be given;
- 3. Less than 3% of 30 plus population screened for NCDs then 3 points penalty;
- 4. Less than 2% of 30 plus population screened for NCDs then 5 points penalty;
- 5. 50% of the screening data must be captured in NCD App (denominator will be total 30 plus population of the district);

Data source for verification of conditionality performances would be State Report / NHSRC Report / NCD Division Report of MoHFW, GoI or any survey data report.

1. F.M.R. Code - 1.3.1.8

Name of Activity- District NCD Clinic: Mobility, Miscellaneous & Contingencies

Amount Approved: Rs. 16.20 L

F.M. R. Owner- a) State Level: SPO (NCD), FLC (NCD)

b) Dist. Level: Superintendent of District Hospital

Guideline for the activity:

1. The fund under this FMR is allocated to all 27 districts for mobility, miscellaneous and contingency of the District NCD Clinic. In the district where infrastructure work of District NCD clinic is not completed, the Superintended of the hospital will earmark a OPD as District NCD Clinic.

- 2. As there is no programme specific Medical Officer, the Medical Superintended will designate one Medical Officer as in-charge of the District NCD Clinic and two Staff Nurses from the district hospital for smooth functioning of District NCD Clinic.
- 3. There is an approval of one Data Entry Operator cum record keeper in every District NCD Clinic and the information related to same will be shared soon from the State HQ.

4. Activities of District NCD Clinic:

- a) Promotion of District NCD Clinic i.e. departmental signage, designation signage, list of services available in the clinic etc. in the respective District hospital
- b) The District NCD Clinic will do opportunistic screening for NCDs i.e HTN, DM, Oral, Breast and Cervical Cancer to all the patient coming directly to the clinic. Also treatment and management will be done for HTN and DM cases in the facility. For cancer suspected cases referral will be done with NPCDCS referral slip to the nearest Medical College Hospital.
- c) The Districts NCD Clinic will be interlinked with all other OPDs of the district hospital. All suspected/diagnosed NCD patients examined in other OPDs will be sent to the District NCD Clinic for further evaluation, confirmation, follow up and continuum of care where their records will be maintained as per NPCDCS guideline.
- d) The Districts NCD Clinic will cater all the referred NCD patients from the SC-Health and Wellness Centers, PHC-HWC, CHC NCD Clinic, SDH and any other health facilities.
- e) All those patients treated and managed at the District NCD Clinic, will be refer back with referral advice to the Health Facility which is close to the residence of the Patient for the continuum of care.
- f) Once the diagnosis of Hypertension/ Diabetes is established in District NCD clinic, the patient must receive at least a month's supply of drugs from the clinic/Hospital.
- g) The NCD patients who require referral to higher centres, will be referred to the nearest Medical college/ Tertiary care Hospital (Govt.) with NPCDCS referral slip and records will be maintained in the referral register.

5. The fund under this FMR will be utilized for below mentioned miscellaneousand contingency activities:

- a. Ensuring availability and functionality of all equipment's and consumables required for smooth functioning of the District NCD Clinic BP Machine, Stethoscope, weighing machine, Glucometer (with gluco strips and lancet), Nebulizer, wooden spatula, torch light, disposable gloves, x-ray view box, cusco speculum, focus light, Acetic acid etc.
- b. Ensuring availability of all necessary arrangements like examination stool, examination screen, curtains etc for maintaining comfort and privacy of the patient during examination.
- c. For Departmental signage, designation signage etc for District NCD Clinic.
- d. Office stationaries for record keeping NPCDCS registers, reporting forms, referral registers, referral slips etc.
- e. Any other activities required for smooth functioning of the District NCD Clinic.

SN	District	Unit	Unit Cost per Month (Amount In Rs.)	Total Fund Allocation (Rs. In Lakhs)
1	Barpeta	1	3,000.00	0.36
2	Baksa	1	3,000.00	0.36
3	Bongaigaon	1	3,000.00	0.36
4	Cachar	1	3,000.00	0.36
5	Chirang	1	3,000.00	0.36
6	Darrang	1	3,000.00	0.36
7	Dibrugarh	1	3,000.00	0.36
8	Dhemaji	1	3,000.00	0.36
9	Dima Hasao	1	3,000.00	0.36
10	Dhubri	1	3,000.00	0.36
11	Goalpara	1	3,000.00	0.36
12	Golaghat	1	3,000.00	0.36
13	Hailakandi	1	3,000.00	0.36
14	Jorhat	1	3,000.00	0.36
15	Kamrup Metro	1	3,000.00	0.36
16	Kamrup Rural	1	3,000.00	0.36
17	Karbi Anglong	1	3,000.00	0.36
18	Karimganj	1	3,000.00	0.36
19	Kokrajhar	1	3,000.00	0.36
20	Lakhimpur	1	3,000.00	0.36
21	Morigaon	1	3,000.00	0.36
22	Nagaon	1	3,000.00	0.36
23	Nalbari	1	3,000.00	0.36
24	Sivsagar	1	3,000.00	0.36
25	Sonitpur	1	3,000.00	0.36
26	Tinsukia	1	3,000.00	0.36
27	Udalguri	1	3,000.00	0.36
	District Total:	27		9.72
28	State HQ	1	-	6.48
	Grand Total	28		16.20

2. F.M.R. Code - 1.3.1.9

Name of Activity- CHC NCD Clinic: Mobility, Miscellaneous & Contingencies

Amount Approved: Rs. 89.00 L

F.M. R. Owner- a) State Level: SPO (NCD)

b) Dist. Level: MO In-charge CHC (or Model Hospital)

Guideline for the activity:

- 1. The fund under this FMR is allocated for 178 CHC NCD Clinic from all 27 districts for mobility, miscellaneous and contingency.
- 2. The districts will designate one OPD in every CHC (including Model hospitals) as a CHC NCD clinic.
- 3. As there is no programme specific Medical Officer, the CHC/Model Hospital in-charge will designate one Medical Officer as in-charge of the CHC NCD Clinic and one Staff Nurses from the respective CHC/Model Hospital for smooth functioning of CHC NCD Clinic.

4. Activities of CHC NCD Clinic:

- a) Promotion of CHC NCD Clinic i.e. departmental signage, designation signage, list of services available in the clinic etc. in the respective CHC/Model Hospital
- b) The CHC NCD Clinic will do opportunistic screening for NCDs i.e HTN, DM, Oral, Breast and Cervical Cancer to all the patient coming directly to the clinic. Also treatment and management will be done for HTN and DM cases in the facility. For cancer suspected cases referral will be done with NPCDCS referral slip to the nearest Medical College Hospital.
- c) The CHC NCD Clinic will be interlinked with all other OPDs of the CHC/Model Hospital. All suspected/diagnosed NCD patients examined in other OPDs will be sent to the CHC NCD Clinic for further evaluation, confirmation, follow up and continuum of care where their records will be maintained as per NPCDCS guideline.
- d) The CHC NCD Clinic will cater all the referred NCD patients from the SC-Health and Wellness Centers, PHC-HWC, PHC and any other health facilities.
- e) All those patients treated and managed at the CHC NCD Clinic, will be refer back with referral advice to the Health Facility which is close to the residence of the Patient for the continuum of care.
- f) All patients which are successfully managed in the CHC NCD clinic will be referred back to the nearest SC-HWC, PHC-HWC or PHC for follow up of treatment and continuum of care.
- g) Once the diagnosis of Hypertension/ Diabetes is established in CHC NCD clinic, the patient must receive at least a month's supply of drugs from the clinic/Hospital.
- h) The NCD patients who require referral to higher centres, will be referred to the nearest District NCD Clinic/Medical college/ Tertiary care Hospital (Govt.) with NPCDCS referral slip and records will be maintained in the referral register.

5. The fund under this FMR will be utilized for below mentioned miscellaneous and contingency activities:

- a. Ensuring availability and functionality of all equipment's and consumables required for smooth functioning of the CHC NCD Clinic BP Machine, Stethoscope, weighing machine, Glucometer (with gluco strips and lancet), Nebulizer, wooden spatula, torch light, disposable gloves, x-ray view box, cusco speculum, focus light, Acetic acid etc.
- b. Ensuring availability of all necessary arrangements like examination stool, examination screen, curtains etc for maintaining comfort and privacy of the patient during examination.
- c. For Departmental signage, designation signage etc for District NCD Clinic.
- d. Office stationaries for record keeping NPCDCS registers, reporting forms, referral registers, referral slips etc.
- e. Any other activities required for smooth functioning of the District NCD Clinic

SN	District	No. of CHC	Unit Cost per Month @2500/- Per Facility (Amount in Rs.)	Total Fund Allocation (Rs. In Lakhs)
1	Barpeta	10	2,500.00	3.00
2	Baksa	6	2,500.00	1.80
3	Bongaigaon	4	2,500.00	1.20
4	Cachar	4	2,500.00	1.20
5	Chirang	3	2,500.00	0.90
6	Darrang	7	2,500.00	2.10
7	Dibrugarh	9	2,500.00	2.70
8	Dhemaji	4	2,500.00	1.20
9	Dima Hasao	2	2,500.00	0.60

SN	District	No. of CHC	Unit Cost per Month @2500/- Per Facility (Amount in Rs.)	Total Fund Allocation (Rs. In Lakhs)
10	Dhubri	8	2,500.00	2.40
11	Goalpara	6	2,500.00	1.80
12	Golaghat	4	2,500.00	1.20
13	Hailakandi	3	2,500.00	0.90
14	Jorhat	6	2,500.00	1.80
15	Kamrup Metro	3	2,500.00	0.90
16	Kamrup Rural	13	2,500.00	3.90
17	Karbi Anglong	6	2,500.00	1.80
18	Karimganj	7	2,500.00	2.10
19	Kokrajhar	4	2,500.00	1.20
20	Lakhimpur	8	2,500.00	2.40
21	Morigaon	6	2,500.00	1.80
22	Nagaon	18	2,500.00	5.40
23	Nalbari	11	2,500.00	3.30
24	Sivsagar	4	2,500.00	1.20
25	Sonitpur	9	2,500.00	2.70
26	Tinsukia	8	2,500.00	2.40
27	Udalguri	5	2,500.00	1.50
	District Total:	178		53.40
28	State HQ	1	-	35.60
	Grand Total:	179	-	89.00

3. F.M.R. Code - 1.3.1.10

Name of Activity- PHC level: Mobility, Miscellaneous & Contingencies

Amount Approved: Rs. 44.70 L

F.M. R. Owner- a) State Level: SPO (NCD)

b) Dist. Level: MO In-charge BPHC

Guideline for the activity:

- 1 The fund under this FMR will be utilized by MO i/c BPHC of every district for carrying out for mobility, miscellaneous & contingency activities for NCD programmes.
- 2 MO i/c along with other block officials of every block BPHC will closely monitor the activities and progress of NCD programme including HWCs under his/her jurisdiction.
- The MO i/c of every Block PHC will visit the Health and Wellness Centers in the block at least once in every month and maintain records of all monitoring activity in the form of reports and action taken reports for evaluation. Monitoring checklist for the HWC will be provided by State soon.
- 4 For monitoring if officers (MO, BPM, BCM) use hired vehicle, the rate has to be approved by the District Health Society or approved rate in NHM Assam.

SN	District	No. of Block PHC	Unit Cost Per Facility (Amount in Rs.)	Total Fund Allocation (Rs. In Lakhs)
1	Barpeta	7	29,000.00	2.03
2	Baksa	6	29,000.00	1.74
3	Bongaigaon	4	29,000.00	1.16
4	Cachar	8	29,000.00	2.32
5	Chirang	2	29,000.00	0.58
6	Darrang	4	29,000.00	1.16
7	Dibrugarh	6	29,000.00	1.74
8	Dhemaji	5	29,000.00	1.45
9	Dima Hasao	3	29,000.00	0.87
10	Dhubri	7	29,000.00	2.03
11	Goalpara	5	29,000.00	1.45
12	Golaghat	5	29,000.00	1.45
13	Hailakandi	4	29,000.00	1.16
14	Jorhat	7	29,000.00	2.03
15	Kamrup Metro	5	29,000.00	1.45
16	Kamrup Rural	12	29,000.00	3.48
17	Karbi Anglong	8	29,000.00	2.32
18	Karimganj	5	29,000.00	1.45
19	Kokrajhar	4	29,000.00	1.16
20	Lakhimpur	6	29,000.00	1.74
21	Morigaon	3	29,000.00	0.87
22	Nagaon	11	29,000.00	3.19
23	Nalbari	4	29,000.00	1.16
24	Sivsagar	8	29,000.00	2.32
25	Sonitpur	7	29,000.00	2.03
26	Tinsukia	4	29,000.00	1.16
27	Udalguri	3	29,000.00	0.87
	District Total:	153		44.37
28	State HQ	1	-	0.33
	Grand Total:	154	-	44.70

4. F.M.R. Code - 6.2.19.1

Name of Activity - Drugs & supplies for District NCD Clinic (NPCDCS)

Amount Approved: Rs. 40.50L

F.M. R. Owner- a) State Level: SPO (NCD) & DSM (HQ)

b) Dist. Level: Jt DHS, DNO (NCD), DDSM

Guideline for the activity:

1. Funds under this FMR allocated to all 27 districts will be utilized for procurement of drugs for NCD.

- **2.** Every District NCD Clinic will have drugs (as per NPCDCS drugs list) listed in EDL for the management of emergency cases of NCD for eg. Severe Hypertension, Hypoglycemia, Hyperglycemia, Diabetic Ketoacidosis, Stroke, Myocardial Infarction, COPD etc.
- **3.** In case of non-availability of drugs(as per NPCDCS drug list)which is listed in EDL, district will procure and make them available in the District NCD Clinic (Drugs list under NPCDCS enclosed in Annexure-1 and for EDL List kindly refer NHM Assam website).
- **4.** After stock assessment and estimation of required quantity of drugs procurement will be done by the "District committee for procurement "following all the financial norms/procedures under NHM Assam.

5. During estimation of required drugs kindly note that the patient must receive at least a month's supply of drugs from the clinic/Hospital for their diagnosis of Hypertension/ Diabetes is in District NCD clinic.

Budget Breakup:

SN	District	Unit	Unit Cost per District (RS. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	Barpeta	1	1.00	1.00
2	Baksa	1	1.00	1.00
3	Bongaigaon	1	1.00	1.00
4	Cachar	1	1.00	1.00
5	Chirang	1	1.00	1.00
6	Darrang	1	1.00	1.00
7	Dibrugarh	1	1.00	1.00
8	Dhemaji	1	1.00	1.00
9	Dima Hasao	1	1.00	1.00
10	Dhubri	1	1.00	1.00
11	Goalpara	1	1.00	1.00
12	Golaghat	1	1.00	1.00
13	Hailakandi	1	1.00	1.00
14	Jorhat	1	1.00	1.00
15	Kamrup Metro	1	1.00	1.00
16	Kamrup Rural	1	1.00	1.00
17	Karbi Anglong	1	1.00	1.00
18	Karimganj	1	1.00	1.00
19	Kokrajhar	1	1.00	1.00
20	Lakhimpur	1	1.00	1.00
21	Morigaon	1	1.00	1.00
22	Nagaon	1	1.00	1.00
23	Nalbari	1	1.00	1.00
24	Sivsagar	1	1.00	1.00
25	Sonitpur	1	1.00	1.00
26	Tinsukia	1	1.00	1.00
27	Udalguri	1	1.00	1.00
	District Total:	27		27.00
28	State HQ	1.00	13.50	13.50
	Grand Total	28	i	40.50

3. F.M.R. Code - 6.2.19.2

Name of Activity - Drugs & supplies for District CCU/ICU &Cancer Care (NPCDCS)

Amount Approved: Rs. 14.00 L

F.M. R. Owner- a) State Level: SPO (NCD) & DSM (HQ)

b) Dist. Level: Not applicable

<u>Guideline for the activity:</u> The budget under this FMR code is approved for procurement of drugs & supplies for Cardiac Care Unit in 7 districts Dibrugarh, Jorhat, Lakhimpur, Sivasagar, Nagoan, Kamrup (R) and Dhumri. This procurement will be done at state level.

Budget Breakup:

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	14.00	14.00
2	District	-	-	-
	Total		14.00	14.00

Note: There is no budget provision for the district.

6.F.M.R. Code - 6.2.19.3

Name of Activity - Drugs & supplies for CHC NCD Clinic (NPCDCS)

Amount Approved: Rs. 53.40 L

F.M. R. Owner- a) State Level: SPO (NCD) & DSM (HQ)

b) Dist. Level: DNO (NCD)/DPO (NCD), DPC (NCD), DDSM

Guideline for the activity:

1. The budget under this FMR code is approved for procurement of drugs & supplies for 178 CHC NCD clinic for all 27 districts.

- **2.** Every CHC NCD Clinic will have drugs (as per NPCDCS drugs list) listed in EDL for the management of emergency cases of NCD for eg. Severe Hypertension, Hypoglycemia, Hyperglycemia, Diabetic Ketoacidosis, Stroke, Myocardial Infarction, COPD etc.
- 3. In case of non-availability of drugs (as per NPCDCS drug list) which is listed in EDL, district will procure and make them available in the CHC NCD Clinic (Drugs list under NPCDCS enclosed in Annexure-1 and for EDL List kindly refer NHM Assam website).
- **4.** After stock assessment and estimation of required quantity of drugs procurement will be done by the "District committee for procurement" following all the financial norms/procedures under NHM Assam.
- **5.** During estimation of required drugs kindly note that the patient must receive at least a month's supply of drugs from the clinic/Hospital for their diagnosis of Hypertension/ Diabetes is in District NCD clinic

CNI	District.	N. COUC	Unit Cost Per Facility	Total Fund Allocation
SN	District	No. of CHC	(Amount in Rs.)	(Rs. In Lakhs)
1	Barpeta	10	20,000.00	2.00
2	Baksa	6	20,000.00	1.20
3	Bongaigaon	4	20,000.00	0.80
4	Cachar	4	20,000.00	0.80
5	Chirang	3	20,000.00	0.60
6	Darrang	7	20,000.00	1.40
7	Dibrugarh	9	20,000.00	1.80
8	Dhemaji	4	20,000.00	0.80
9	Dima Hasao	2	20,000.00	0.40
10	Dhubri	8	20,000.00	1.60
11	Goalpara	6	20,000.00	1.20
12	Golaghat	4	20,000.00	0.80
13	Hailakandi	3	20,000.00	0.60
14	Jorhat	6	20,000.00	1.20
15	Kamrup Metro	3	20,000.00	0.60
16	Kamrup Rural	13	20,000.00	2.60
17	Karbi Anglong	6	20,000.00	1.20
18	Karimganj	7	20,000.00	1.40
19	Kokrajhar	4	20,000.00	0.80
20	Lakhimpur	8	20,000.00	1.60
21	Morigaon	6	20,000.00	1.20
22	Nagaon	18	20,000.00	3.60
23	Nalbari	11	20,000.00	2.20
24	Sivsagar	4	20,000.00	0.80
25	Sonitpur	9	20,000.00	1.80
26	Tinsukia	8	20,000.00	1.60
27	Udalguri	5	20,000.00	1.00
	District Total:	178		35.60
28	State HQ	1	-	17.80
	Grand Total:	179	-	53.40

7. F.M.R. Code - 6.2.19.4

Name of Activity - Drugs & supplies for PHC

Amount Approved: Rs. 92.40 L

F.M. R. Owner- a) State Level: SPO (NCD) & DSM (HQ)

b) Dist. Level: Jt DHS, DNO (NCD), BDSM

Guideline for the activity:

1. The budget under this FMR code is approved for procurement of drugs & supplies for all Block PHC of 27 districts.

- **2.** Every District NCD Clinic will have drugs (as per NPCDCS drugs list) listed in EDL for the management of emergency cases of NCD for eg. Severe Hypertension, Hypoglycemia, Hyperglycemia, Diabetic Ketoacidosis, Stroke, Myocardial Infarction, COPD etc.
- **3.** In case of non-availability of drugs (as per NPCDCS drug list) which is listed in EDL, district will procure and make them available in the District NCD Clinic (Drugs list under NPCDCS enclosed in Annexure-1 and for EDL List kindly refer NHM Assam website).
- **4.** After stock assessment and estimation of required quantity of drugs procurement will be done by the "District committee for procurement" following all the financial norms/procedures under NHM Assam.
- **5.** During estimation of required drugs kindly note that the patient must receive at least a month's supply of drugs from the clinic/Hospital for their diagnosis of Hypertension/ Diabetes is in District NCD clinic

get bre		No. of Block	Unit Cost Per Facility	Total Fund Allocation
SN	District	PHC	(Amount in Rs.)	(Rs. In Lakhs)
1	Barpeta	7	18,000.00	1.26
2	Baksa	6	18,000.00	1.08
3	Bongaigaon	4	18,000.00	0.72
4	Cachar	8	18,000.00	1.44
5	Chirang	2	18,000.00	0.36
6	Darrang	4	18,000.00	0.72
7	Dibrugarh	6	18,000.00	1.08
8	Dhemaji	5	18,000.00	0.90
9	Dima Hasao	3	18,000.00	0.54
10	Dhubri	7	18,000.00	1.26
11	Goalpara	5	18,000.00	0.90
12	Golaghat	5	18,000.00	0.90
13	Hailakandi	4	18,000.00	0.72
14	Jorhat	7	18,000.00	1.26
15	Kamrup Metro	5	18,000.00	0.90
16	Kamrup Rural	12	18,000.00	2.16
17	Karbi Anglong	8	18,000.00	1.44
18	Karimganj	5	18,000.00	0.90
19	Kokrajhar	4	18,000.00	0.72
20	Lakhimpur	6	18,000.00	1.08
21	Morigaon	3	18,000.00	0.54
22	Nagaon	11	18,000.00	1.98
23	Nalbari	4	18,000.00	0.72
24	Sivsagar	8	18,000.00	1.44
25	Sonitpur	7	18,000.00	1.26
26	Tinsukia	4	18,000.00	0.72
27	Udalguri	3	18,000.00	0.54
	District Total:	153		27.54
28	State HQ	1	-	64.86
	Grand Total:	154	•	92.40

8. F.M.R. Code - 6.2.19.5

Name of Activity - Drugs & supplies for Sub-Centre level (NPCDCS)

Amount Approved: Rs. 176.90 L

F.M. R. Owner- a) State Level: SPO (NCD) & DSM (HQ)

b) Dist. Level: Not applicable

Guideline for the activity:

The budget under this FMR code is approved for procurement of drugs & supplies for 3466 SCs. This procurement will be done at state level.

Budget Breakup:

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	176.90	176.90
2	District	-	-	-
Total		176.90	176.90	

Note: There is no budget provision for the district

9. F.M.R. Code - 7.6.1

Name of Activity- District NCD Clinic: Transport Referred Cases

Amount Approved: Rs. 54.00 L

F.M. R. Owner- a) State Level: SPO (NCD)

b) Dist. Level: Superintendent of District Hospital

Guidelines for the activity:

- 1. To ensure timely and emergency care to the patient the District NCD Cell/Clinic shall make provision for transporting the serious patients/complicated cases to the nearest tertiary level facility (Gov.)to ensure continuum of careand to reduce of out of pocket expenditure(OOPE).
- 2. The District will utilize the 108 & 102 facility for transportation of referred Seriously ill NCD cases (i.e.-Hypertension, Stroke, Cardiac arrest, Diabetes, COPD & asthma, renal failure, Cervical cancer, Breast Cancer or any other cancer patient), as well as suspected cases of cancer for confirmation of diagnosis and treatment at Tertiary Level Hospital& follow up of diagnosed cancer cases. Whenever 102/108 facilities are not available the fund allocated under this FMR code will be utilized by the district for private ambulance services (to and fro) for the referral transport of the suspected cases/patients. However, in that case the rate of the hired vehicle (ambulance) has to be approved by the District Health Society of the respective districts.
- 3. For above mentioned activitied purpose, district will empanelrequired number of registered private ambulances under the District Health Society.
- 4. District will maintain all the relevant records including photocopy of referral slip(Signed by Medical Officer) of the referred cases.

SN	District	Unit	Unit Cost per District (RS. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	Barpeta	1	0.50	0.50
2	Baksa	1	0.50	0.50
3	Bongaigaon	1	0.50	0.50

SN	District	Unit	Unit Cost per District	Total Fund Allocation
314	District	Onic	(RS. In Lakhs)	(Rs. In Lakhs)
4	Cachar	1	0.50	0.50
5	Chirang	1	0.50	0.50
6	Darrang	1	0.50	0.50
7	Dibrugarh	1	0.50	0.50
8	Dhemaji	1	0.50	0.50
9	Dima Hasao	1	0.50	0.50
10	Dhubri	1	0.50	0.50
11	Goalpara	1	0.50	0.50
12	Golaghat	1	0.50	0.50
13	Hailakandi	1	0.50	0.50
14	Jorhat	1	0.50	0.50
15	Kamrup Metro	1	0.50	0.50
16	Kamrup Rural	1	0.50	0.50
17	Karbi Anglong	1	0.50	0.50
18	Karimganj	1	0.50	0.50
19	Kokrajhar	1	0.50	0.50
20	Lakhimpur	1	0.50	0.50
21	Morigaon	1	0.50	0.50
22	Nagaon	1	0.50	0.50
23	Nalbari	1	0.50	0.50
24	Sivsagar	1	0.50	0.50
25	Sonitpur	1	0.50	0.50
26	Tinsukia	1	0.50	0.50
27	Udalguri	1	0.50	0.50
	District Total:	27		13.50
28	State HQ	1	40.50	40.50
	Grand Total:	28	-	54.00

<u>10. F.M.R. Code</u> – 7.6.2

Name of Activity- CHC NCD Clinic: Transport Referred Cases

Amount Approved: Rs. 53.40 L

F.M. R. Owner- a) State Level: SPO (NCD)

b) Dist. Level: Not Applicable

Guidelines for Activity:

Fund under this FMR will be utilized for referral transport of NCD patients through 108/102 services.

Budget Breakup:

SN	District Unit		Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	53.40	53.40
2	District	•	-	-
	Total		53.40	53.40

11. F.M.R. Code - 9.5.19.1

Name of Activity - Trainings under NPCDCS (State NCD Cell)

Amount Approved: Rs. 10.00 L

F.M. R. Owner- a) State Level: SPO (NCD) & Sr. Consultant (Nursing)

b) Dist. Level: Not applicable

Guideline for the activity:

The budget under this FMR code is approved for miscellaneous Training for under State NCD cell.

Budget Breakup:

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	10.00	10.00
2	District -		-	-
	Total		10.00	10.00

Note: There is no budget provision for districts.

12. F.M.R. Code - 9.5.19.2

Name of Activity- Training under NPCDCS (District NCD Cell)

Amount Approved: Rs. 13.50L

F.M. R. Owner- a) State Level: SPO NCD, Sr. Consultant Nursing

b) Dist. Level: Not Applicable

Guideline for the activity:

Fund under this FMR will be utilized for the training of Medical Officers and Staff Nurses of District NCD Clinic, CHC NCD Clinic on NCD.

Budget Breakup:

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	13.50	13.50
2	District -		-	-
	Total		13.50	13.50

Note: There is no budget provision for the district.

13. F.M.R. Code - 9.5.19.3

Name of Activity – Training for Universal Screening for NCDs

Amount Approved: Rs. 47.44 L

F.M. R. Owner- a) State Level: SPO (NCD) & Sr. Consultant (Nursing)

b) Dist. Level: Not applicable

<u>Guideline for the activity:</u> The budget under this FMR code is approved for VIA Training of Staff Nurses from all Block PHCs of 27 districts. In the first phase, State level TOT will be conducted and in next phase, cascade training will be conducted at Zonal level.

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)	
1	State HQ	1	47.44	47.44	
2	District -		-	-	
Total			47.44	47.44	

14. F.M.R. Code - 9.5.19.4

Name of Activity - Trainings under NPCDCS (Any other-CKD, COPD and Stroke management)

Amount Approved: Rs. 21.60 L

F.M. R. Owner- a) State Level: SPO (NCD)& Sr. Consultant (Nursing)

b) Dist. Level: Not applicable

Guideline for the activity:

The budget under this FMR code is approved for Training of Medical officers and Staff Nurses from all 27 districts on CKD, COPD and Stroke management. This training will be conducted by State NCD cell.

Budget Breakup:

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	21.60	21.60
2	2 District -		-	-
	Total		21.60	21.60

Note: There is no budget provision for districts.

15. F.M.R. Code - 11.22.1

Name of Activity – IEC/BCC for State NCD Cell- NPCDCS.

Amount Approved: Rs. 10.00 L

F.M. R. Owner- a) State Level: SPO (NCD) & SME

b) Dist. Level: Not applicable

Guidelines for Activity:

This fund will be utilized for various IEC activities for NCD Programme like

- Celebration of Health Days (World Cancer Day, World Hypertension Day, World Heart Day, World Diabetes Day etc.)
- 2. Advertisement in Newspaper on health Days (World Cancer Day, World Hypertension Day, World Heart Day , World Diabetes Day etc.)
- 3. Advertisement in magazines
- 4. Awareness and Screening camp on NCD
- 5. Orientation meeting on NCD
- 6. Launching of new activities under this programme.

Budget Breakup:

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	10.00	10.00
2	District -		-	-
	Total		10.00	10.00

Note: There is no budget provision for districts.

16. F.M.R. Code - 11.22.2

Name of Activity –IEC/BCC for District NCD Cell

Amount Approved: Rs. 27.00 L

F.M. R. Owner- a) State Level: SPO (NCD) & SME

b) Dist. Level: DPO (NCD), DPC (NCD) & DME

Guidelines for the activity:

Fund allocated for IEC/BCC activities under NPCDCS programme for various health activities i.e. Hoarding, Vinyl Board, Rally and Health Camp on Health days at each Block PHC (Awareness and screening camp on NCD's).

IEC Plan for District:

		Item type	Item to be used at	Language	Unit cost (Estimated)	Quantity	Total Amount (In Rs.)
1	Awareness on Cancer	Hoarding (10*15 ft)	Campus of District hospital	Local Vernacular Language	12000.00	1	12000.00
2	Awareness on Diabetes and Hypertension	Hoarding (10*15 ft)	Campus of District hospital	Local Vernacular Language	12000.00	1	12000.00
3	Awareness on Common health problems of Elderly	Hoarding (10*15 ft)	Campus of District hospital	Local Vernacular Language	12000.00	1	12000.00
4	Awareness on Cancer	Vinyl board (3*4 ft)	District NCD Clinic	Local Vernacular Language	1500.00	1	1500.00
5	Awareness on Diabetes and Hypertension	Vinyl board (3*4 ft)	District NCD Clinic	Local Vernacular Language	1500.00	1	1500.00
6	Services available at District NCD Clinic	Vinyl board (3*4 ft)	Outside/near District NCD Clinic	Local Vernacular Language	1500.00	1	1500.00
7	Massages for Health Promotion and prevention of NCD's	Vinyl board (3*4 ft)	District NCD Clinic	Local Vernacular Language	1500.00	1	1500.00
8	School Rally/Public Rally on Health Days (World Cancer Day, World Hypertension Day ,World Heart Day ,World Diabetes Day etc.)	Rally	on Health Days	Minimum 4 rally in different blocks for each health day	2000.00	16	32000.00
9	Health Camp on Health days (World Cancer Day, World Hypertension Day ,World Heart Day ,World Diabetes Day etc.) at each Block PHC (Awareness and screening camp on NCD's)		at Block	Minimum one camp in different location (blocks) on each health days	2000.00	4	8000.00
10	Contingency		Miscellaneous IEC activities as per programme requirement for operationalizati on of NCD Programme otal Estimated Cost		18000.00	1	18000.00

- N.B.: 1. For the activities 1 to 7, the prototype will be provided from State HQ.
- 2. The Blocks having poor performance in Health indicators should be selected for carrying out IEC activities (Community outreach activity) in order to improve community awareness and participation.

SN	District	Unit	Unit Cost Per District (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	Barpeta	1	1.00	1.00
2	Baksa	1	1.00	1.00
3	Bongaigaon	1	1.00	1.00
4	Cachar	1	1.00	1.00
5	Chirang	1	1.00	1.00
6	Darrang	1	1.00	1.00
7	Dibrugarh	1	1.00	1.00
8	Dhemaji	1	1.00	1.00
9	Dima Hasao	1	1.00	1.00
10	Dhubri	1	1.00	1.00
11	Goalpara	1	1.00	1.00
12	Golaghat	1	1.00	1.00
13	Hailakandi	1	1.00	1.00
14	Jorhat	1	1.00	1.00
15	Kamrup Metro	1	1.00	1.00
16	Kamrup Rural	1	1.00	1.00
17	Karbi Anglong	1	1.00	1.00
18	Karimganj	1	1.00	1.00
19	Kokrajhar	1	1.00	1.00
20	Lakhimpur	1	1.00	1.00
21	Morigaon	1	1.00	1.00
22	Nagaon	1	1.00	1.00
23	Nalbari	1	1.00	1.00
24	Sivsagar	1	1.00	1.00
25	Sonitpur	1	1.00	1.00
26	Tinsukia	1	1.00	1.00
27	Udalguri	1	1.00	1.00
	District Total:	27		27.00
28	State HQ	-	-	-
	Grand Total:	27	-	27.00

17. F.M.R. Code - 12.15.1

Name of Activity - Patient referral cards at PHC Level (Printing activities under NPCDCS)

Amount Approved: Rs. 10.14 L

F.M. R. Owner- a) State Level: SPO (NCD& SPM

b) Dist. Level: Not applicable

Guideline for the activity:

The budget under this FMR code will be utilized for printing of NPCDCS referral cards for PHCs. Printing for the same will be done by state.

Budget Breakup:

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	10.14	10.14
2	District	-	-	-
	Total		10.14	10.14

Note: There is no budget provision for districts.

18. F.M.R. Code - 12.15.2

Name of Activity - Patient referral cards at Sub-centre level (Printing activities under NPCDCS)

Amount Approved: Rs. 23.22 L

F.M. R. Owner- a) State Level: SPO (NCD) & SPM

b) Dist. Level: Not applicable

Guideline for the activity:

The budget under this FMR code will be utilized for printing of NPCDCS referral cards for SCs and SC-HWCs. Printing for the same will be done by state.

Budget Breakup:

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	23.22	23.22
2	District -		-	-
	Total		23.22	23.22

Note: There is no budget provision for districts.

19. F.M.R. Code - 12.15.3

Name of Activity - Printing activities for Universal Screening of NCDs - printing of cards and modules

Amount Approved: Rs. 8.35L

F.M. R. Owner- a) State Level: SPO (NCD) & SPM 1

b) Dist. Level: Not applicable

Guideline for the activity:

The budget under this FMR code will be utilized for printing of reporting formats, algorithms, modules, operational guidelines related to NPCDCS. Printing for the same will be done by state.

SN	District	District Unit Unit Cost (Rs. In Lakhs)		Total Fund Allocation (Rs. In Lakhs)	
1	State HQ	1	8.35	8.35	
2	District -		-	-	
	Total		8.35	8.35	

Note: There is no budget provision for districts.

20. F.M.R. Code - 16.1

Name of Activity - Programme Management

Amount Approved – Rs. 75.50 L

F.M. R. Owner- a) State Level: SPO (NCD) & FLC NCD

b) Dist. Level: DPO (NCD), DPC (NCD), FLC (NCD)& DPM (Where District NCD Cell is not

Established / functional)

Guidelines for Activity:

Fund allocation for 27 nos. of Districts for office communication, monitoring & Data management.

- Fund under this FMR is to be utilized for Supervision and Monitoring of NCD activity including HWCs by- Jt.
 DHS/DNO/DPO/DPM/DPC/DPC/FLC/DAM in the district on monthly and weekly basis, expenditure occurred for Data Management, internet connectivity etc.
- 2. Out of total approved amount, 50% will be utilized for Mobility, Supervision and monitoring activity and 50% amount will be utilised for Programme Management, Miscellaneous & Contingencies for day to day operations of all NCD Programmes in the District.
- 3. For monitoring purpose, if officers use hired vehicle, the rate has to be approved by the District Health Society or approved rate in NHM Assam.
- 4. The district has to maintain records of all monitoring activity in the form of reports and action taken reports for evaluation by officials of Govt. of Assam and Govt. of India or by PRI members.
- **5.** For Miscellaneous & Contingencies Fund is to be utilized for Office Contingencies, organizing and attending NCD awareness camps, orientation meeting etc as per NHM Assam financial norms.

Budget Details:

A) District Allocation:

	District	Unit	Unit C			
SN			Monitoring and Data Management, FMR-16.1(16.1.2.2.13)	Mobility Support, Field Visits FMR-16.1(16.1.3.3.16)	Operational Cost (Misc., Contingency) FMR-16.1(16.1.4.2.9)	Total Fund Allocation (Rs. In Lakhs)
1	Barpeta	1	1.00	0.50	1.00	2.50
2	Baksa	1	1.00	0.50	1.00	2.50
3	Bongaigaon	1	1.00	0.50	1.00	2.50
4	Cachar	1	1.00	0.50	1.00	2.50
5	Chirang	1	1.00	0.50	1.00	2.50
6	Darrang	1	1.00	0.50	1.00	2.50
7	Dibrugarh	1	1.00	0.50	1.00	2.50

			Unit Cost Per District (Rs. In Lakh)			Total Fund
SN	District	Unit	Monitoring and Data Management, FMR-16.1(16.1.2.2.13)	Mobility Support, Field Visits FMR-16.1(16.1.3.3.16)	Operational Cost (Misc., Contingency) FMR-16.1(16.1.4.2.9)	Allocation (Rs. In Lakhs)
8	Dhemaji	1	1.00	0.50	1.00	2.50
9	Dima Hasao	1	1.00	0.50	1.00	2.50
10	Dhubri	1	1.00	0.50	1.00	2.50
11	Goalpara	1	1.00	0.50	1.00	2.50
12	Golaghat	1	1.00	0.50	1.00	2.50
13	Hailakandi	1	1.00	0.50	1.00	2.50
14	Jorhat	1	1.00	0.50	1.00	2.50
15	kamrup(M)	1	1.00	0.50	1.00	2.50
16	kamrup®	1	1.00	0.50	1.00	2.50
17	Karbi Anglong	1	1.00	0.50	1.00	2.50
18	Karimganj	1	1.00	0.50	1.00	2.50
19	Kokrajhar	1	1.00	0.50	1.00	2.50
20	Lakhimpur	1	1.00	0.50	1.00	2.50
21	Morigaon	1	1.00	0.50	1.00	2.50
22	Nagaon	1	1.00	0.50	1.00	2.50
23	Nalbari	1	1.00	0.50	1.00	2.50
24	Sivsagar	1	1.00	0.50	1.00	2.50
25	Sonitpur	1	1.00	0.50	1.00	2.50
26	Tinsukia	1	1.00	0.50	1.00	2.50
27	Udalguri	1	1.00	0.50	1.00	2.50
D	istrict Total:	27	27.00	13.50	27.00	67.50

B) State Allocation:

			Unit Cost for SHQ (Rs. In Lakh)			
SN	District	Unit	Monitoring and Data Management, FMR-16.1(16.1.2.2.12)	Mobility Support, Field Visits FMR-16.1(16.1.3.1.20)	Operational Cost (Misc., Contingency) FMR-16.1(16.1.4.1.13)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	3.00	3.00	2.00	8.00

Budget Breakup:

SN	District	Unit	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	8.00
2	District	27	67.50
	Total		75.50

21. F.M.R. Code - 18.8

Name of Activity -STEMI Programme for management of ST elevation of Myocardial Infraction

Amount Approved: Rs. 120.66L

F.M. R. Owner- a) State Level: SPO (NCD)

b) Dist. Level: Not applicable

Guideline for the activity:

The budget under this FMR code will be utilized for implementation of STEMI Programme for management of ST elevation of Myocardial Infraction, on pilot basis in two district.

SN	District	Unit	Unit Cost (Rs. In Lakhs)	Total Fund Allocation (Rs. In Lakhs)
1	State HQ	1	120.66	120.66
2	District	-	-	-
	Total		120.66	120.66

Note: There is no budget provision for districts.

Annexure: 1 Indicative list of Drugs for Diabetes, CVD & Stroke

Sl no	Drugs
1	Tab. Aspirin
2	Tab Atenolol
3	Tab. Metoprolol
4	Tab Amlodipin 10mg
5	Tab Hydroclorthiazide 12.5, 25 mg
6	Tab Enalapril 2.5/5 mg
7	Tab Captopril
8	Tab Methyldopa
9	Tab Atorvastatin 10 mg
10	Tab Clopidogrel
11	Tab Frusemide 40 mg
12	Inj Streptokinase 7.5 lac vial
13	Inj Streptokinase 15 lac vial
14	Inj Heparin Sodium 1000 IU
15	Tab Isosorbide Dinitrate (Sorbitrate)
16	Glyceryl Trinitrate Inj, Sublingual Tab
17	Diazepam Tab, Inj
18	Inj Adrenaline
19	Inj Atropine Sulphate
20	Inj Digoxin
21	Tab Digoxin
22	Tab Verapamil (Isoptin)
23	Inj Mephentine
24	Tab Potassium IP (Peniciilin V)
25	Inj Normal Saline Sodium Chloride IP
26	Inj Ringers Lactate (500 ml)
27	Inj Mannitol 20 % (300ml)
28	Inj Insulin Regular
29	Insulin Intermediate
30	Tab Metformin IP 500mg
31	Inj Aminophyline
32	Tab Folic Acid
33	Inj Benzathine Benzyl penicillin
34	Carbamezapine tabs,syrup
35	Inj Lignocaine Hydrochloride
36	Inj Dexamethasone 2mg/ml vial
37	Tab Prednisolone
38	Promethazine Tab, Syrup,Caps, Inj.

