



ৰাষ্ট্ৰীয় স্বাস্থ্য অভিযান, অসম

**OFFICE OF THE MISSION DIRECTOR  
NATIONAL HEALTH MISSION, ASSAM**

Saikia Commercial Complex, Srinagar Path, Christianbasti, G.S. Road, Guwahati-05

Website: [www.nhmassam.gov.in](http://www.nhmassam.gov.in), E-mail: [fpdivision.nhmassam@gmail.com](mailto:fpdivision.nhmassam@gmail.com)

## Preface

Family planning can significantly reduce the risk of maternal, newborn, infant, and child illness and death by preventing a high-risk pregnancy in women with certain health conditions or characteristics, or by preventing an unplanned pregnancy. Access to high-quality, affordable sexual and reproductive health services and information, including a full range of contraceptive methods, is fundamental to realizing the rights and well-being of women and girls, men and boys. Universal access to effective contraception ensures that all adults and adolescents can avoid the adverse health and socioeconomic consequences of unintended pregnancy.

India has continued its efforts to expand the range and reach of contraceptive options through rolling out new contraceptives and delivering a full range of family planning services at all levels. The Government of India has enhanced its supply chain system through rolling out Family Planning Logistics Management Information System (FP-LMIS). Increasing awareness and generating demand for family planning services through comprehensive media campaigns have been priorities.

India is the second most populous country of the world. It harbors 17.5% of the world's population in only 2.4% of the global land mass. India became the first country in the world to initiate the family planning program in 1952 with the goal of lowering fertility and slowing the population growth rate. Subsequent to the "London Summit on Family Planning" the Government of India adopted a new approach, which places a well-defined focus to the family planning efforts under a larger and more comprehensive umbrella of RMNCH+A.

### *India's Strategy*

- Increased focus on spacing services.
- Voluntary adoption of family planning based on felt need of the community.
- Focus on male participation.
- Rights' based approach to family planning.

### *Assam Context*

Assam is a state in the north-eastern region of India, bordering two countries – Bhutan and Bangladesh. Assam has 33 districts and a geographical area of 0.78 lakh sq. km. As per Census 2011, the population of Assam is 3.12 crore. The population density per square kilometre is 398. Between 2001 and 2011, the population of Assam has increased from 2.66 to 3.12 crore, an increase of 0.46 crore or a decadal growth rate of 16.93. The total fertility rate in the state is 1.9 (1.9- Rural, 1.5- Urban)

Assam has recorded a significant decline in total fertility rate (TFR) from 2.9 to 2.3 between 2006 and 2016 (SRS) and 1.9 in 2019(NFHS 5)

### **Percent change in average TFR**

2004- 06	2014- 16	2018-19
2.9	2.3	1.9

**Source-SRS/NFHS (2018-19)**



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It has been seen that in the sterilization part, more focus is on the female sterilization and the performance of Male sterilization (NSV) has taken a downshift. Moreover it was also evident that the newly introduced ANTARA program (injectable contraceptive) needs proper follow up and counseling of the clients for sustainable use as this is being implemented all over the state.

For the upcoming year 2021-22, in view of the Covid pandemic, the major thrust of the program will be to empower people with the knowledge and the available basket of choice so that they can opt for family planning method best suited for them. Another high focus will be on the Home delivery of contraceptives so that the clients can be provided services at the door step. Also effective planning and the implementation of the FDS and the FDSS with prior documented microplan preparation at district level so that the camps are held in time with proper selection and mobilization of clients and quality service is provided. The training calendar prepared at the very beginning of the year needs to be rolled out so that there is no dearth of service providers. District level supportive supervision along with quality monitoring will go a long way in providing quality service delivery, documentation and follow up.

Family planning is key to reach and maintain the Total Fertility Rate (TFR) at replacement level. This will reduce teenage pregnancy; reduce Infant Mortality Rate (IMR) and Maternal Mortality Ratio (MMR) by ensuring spacing at birth.

This year a new activity will be undertaken to boost the family planning activities. Under this initiative a day will be dedicated in a week for Family Planning services in all the PHCs and the Functional HWCs. The district coordinators, health workers, ASHAs will mobilize the eligible women and men to visit the Health Institution where different innovative activities will be undertaken for Family planning promotion and behavior change communication.

**GoI's Basket of Family Planning Choices for Birth Control:**

Spacing:

- Condom
- Oral Contraceptive Pills- COC, E-Pill, Centchroman, POP
- Injectable DMPA (Antara)
- IUCD- IUCD 380A, IUCD 375

Limiting:

- Male Sterilization - NSV , Conventional Vasectomy
- Female Sterilization- Tubectomy Laparoscopic, Post Partum and Post Abortion Family Planning Services:

- PPIUCD and PAIUCD
- PPS and PAS

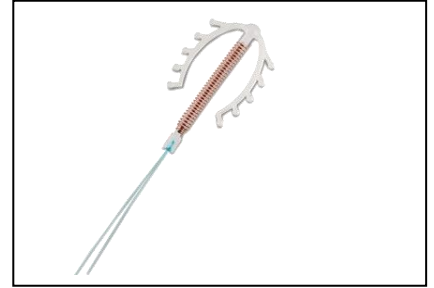


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**Summary of Approvals**

FMR		Budget Head	Total amount Approved for FY 2021-2022	State HQ Allocation for FY 2021-2022 (Rs. in lakhs)	District allocation for for FY 2021-2022 (Rs.in lakhs)
1	U1	Service Delivery: Facility Based	2288.75	25.7	2263.05
2	U2	Service Delivery: Community Based	31.69	1.65	30.04
3	U3	Community Intervention	1721.01	0	1721.01
4	U4	Untied grants	0	0	0
5	U5	Infrastructure	0	0	0
6	U6	Procurement	40.84	6.3	34.54
7	U7	Referral Transport	57.01	11.38	45.63
8	U8	Human Resource (Service Delivery)	219.53	0.68	218.85
9	U9	Training	84.24	2.47	81.77
10	U10	Review, Research and Surveillance	0	0	0
11	U11	IEC-BCC	0	0	0
12	U12	Printing	34.32	27.37	6.95
13	U13	Quality	0	0	0
14	U14	Drug Warehouse & Logistic	0	0	0
15	U15	PPP	0	0	0
16	U16	Programme Management	28.9	2	26.9
17	U17	PM Activities Sub Annexure	0	0	0
18	U18	IT Initiatives for Service Delivery	0	0	0
19	U19	Innovations	2	2	0
Grand Total			4508.29	79.55	4428.74

**Summary of Approvals ROP 2021-22**

FMR	Heads	Owner of the Activities- State HQ	Owner of the Activities- District	Owner of the Activities- Block	Total Approval (Rs. Lakhs)	State allocation (Rs.Lakhs)	District allocation (Rs. Lakhs)
<b>Service Delivery - Facility Based</b>							
1.1.3.1.1	Female Sterilization FDS	SPO(FP),	DPM, DCM DFPC,	BPM, BCM,BDM	123.45	0	123.450
1.1.3.1.2	Male Sterilization FDS	SPO(FP)	DPM, DFPC, DCM	BPM, BCM,BDM	30.08	0	30.080
1.1.3.2.1	IUCD FDS	SPO(FP)	DPM, DFPC, DCM	BPM, BCM,BDM	25.20	0	25.200
1.2.2.1.1	Female sterilization compensation	SPO(FP)	DPM, DFPC, DCM	BPM, BCM,BAM	1208.78	0	1208.780



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1.2.2.1.2	male sterilization compensation	SPO(FP),	DPM, DFPC, DCM	BPM, BCM,BAM	120.14	0	120.140
1.2.2.2.1	Compensation for IUCD insertion at health facilities	SPO(FP)	DPM, DFPC, DCM	BPM, BCM,BAM	17.99	0	17.990
1.2.2.2.2	PPIUCD compensation to beneficiaries	SPO(FP)	DPM, DFPC, DCM	BPM, BCM,BAM	362.89	0	362.890
1.2.2.2.3	PAIUCD compensation to beneficiaries	SPO(FP)	DPM, DFPC, DCM	BPM, BCM,BAM	74.81	0	74.810
1.2.2.2.4	Injectable contraceptives incentives	SPO(FP),	DPM, DFPC, DCM	BPM, BCM,BAM	185.53	0	185.530
1.2.2.3	FPIS	SPO(FP)	DPM, DFPC, DCM	BPM, BCM,BAM	25.70	25.7	0.000
1.2.2.4	Any Other: (Family Planning Day)	SPO(FP)	DPM, DFPC, DCM	BPM, BCM,BAM	114.18	0	114.180
<b>Service Delivery - Community Based</b>							
2.2.1	POL for FP	SPO(FP)	DAM,DFPC		31.69	1.65	30.040
<b>Community Interventions (Sub- Annexure)</b>							
3.1.1.2.1	ASHA Incentive Saas Bahu Sammelan for MPV Dist	SPO(FP), SCM	DCM,DAM, DFPC	BPM,BCM, BAM	4.06	0	4.060
3.1.1.2.2	ASHA Incentive for Nayi Pehal Kit	SPO(FP) SME,	DAM,DFPC	BCM,BAM	10.47	0	10.470
3.1.1.2.3	ASHA incentive for EC register updation	SCM,SPO(F P)	DCM,DAM, DFPC	BPM,BCM, BAM	11.70	0	11.700
3.1.1.2.4	ASHA PPIUCD Incentive	SCM, SPO(FP)	DCM,DAM, DFPC	BPM,BCM, BAM	181.45	0	181.450
3.1.1.2.5	ASHA PAIUCD Incentive	SCM, SPO(FP)	DCM,DAM, DFPC	BPM,BCM, BAM	37.40	0	37.400
3.1.1.2.6	ASHA incentives spacing and delaying	SCM, SPO(FP)	DCM,DAM, DFPC	BPM,BCM, BAM	704.54	0	704.540
3.1.1.2.7	ASHA incentives for limiting	SCM, SPO(FP)	DCM,DAM, DFPC	BPM,BCM, BAM	514.04	0.00	514.040
3.1.1.2.8	ASHA incentive for accompanying client for Injectable Contraceptive	SCM, SPO(FP)	DCM,DAM, DFPC	BPM,BCM, BAM	185.53	0	185.530
3.2.1	MPV Campaign	SPO(FP) SME	DPM,DFPC, DME, DCM	BPM,BCM, BAM	71.82	0	71.820
<b>Procurement (Sub-Annexure)</b>							
6.2.3.1	Nayi Pehal Kit for MPV districts	SPO(FP)	DFPC, DME	BPM	23.02	0	23.020
6.2.3.2	Any Other ( Condom Boxes)	SPO(FP)	DPM, DAM DFPC	BPM,BCM	11.52	0	11.520
6.1.3.1.1	Repairs of Laparoscope	SPO(FP) ,BME	JE- Instrumentation, DDSM, DFPC	BPM	6.30	6.3	0.000
<b>Referral Transport</b>							
7.3	Drop back Facility for Sterilization Clients	SPO(FP) PE	DPM, DAM DFPC	BPM, BCM	57.010	11.38	45.630
<b>Human Resource(SD)</b>							
8.4.5	Performance Reward	SPO(FP)	NA	NA	0.68	0.68	0.000



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8.4.7	PPIUCD incentives for providers	SPO(FP)	DFPC, DCM,DAM	BPM, BCM,BAM	181.45	0	181.450
8.4.8	PAIUCD incentives for providers	SPO(FP)	DFPC, DCM,DAM	BPM, BCM,BAM	37.40	0	37.400
<b>Training and Capacity Building (Sub- Annexure)</b>							
9.5.3.1	Training of ANM on FPLMIS/New Contraceptives	SPO(FP)	DFPC, DCM	NA	9.41	0	9.410
9.5.3.4	Laparoscopic Sterilization Training For Doctors (Team of Doctors, SN & OT Assistant)	SPO(FP)	DPM,DFPC, DCM,	NA	5.21	0	5.210
9.5.3.7	Minilap Training for Medical Officers	SPO(FP)	DPM,DFPC, DCM,	NA	1.30	1.30	0.000
9.5.3.10	NSV Training for Medical Officers (Refresher training)	SPO(FP)	DPM,DFPC, DCM,	NA	1.17	1.17	0.000
9.5.3.12	Training of Medical officers (IUCD insertion training)	SPO(FP)	DPM,DFPC, DCM,	BPM , BCM	12.57	0	12.570
9.5.3.14	Training of Nurses (Staff Nurse/CHO/LHV/ANM) (IUCD insertion training)	SPO(FP)	DPM,DFPC, DCM,	BPM , BCM	27.00	0	27.000
9.5.3.19	Training for Post abortion Family Planning	SPO(FP)	DPM,DFPC, DCM,	BPM , BCM	7.56	0	7.560
9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	SPO(FP)	DPM,DFPC, DCM,	BPM , BCM	5.94	0	5.940
9.5.3.26	FP-LMIS training	SPO(FP) / Cons. FPLMIS	DPM,DFPC, DCM,	BPM , BCM	14.08	0.00	14.080
<b>Printing (Sub- Annexure)</b>							
12.3.2	Printing for MPV Campaign	SPO(FP)	DPM,DFPC, DCM,		6.95	0	6.950
12.3.3	Printing FP Manuals, Guidelines etc	SPO(FP)			27.37	27.37	0.000
<b>Programme Management (Sub- Annexure)</b>							
16.1.2.1.4	QAC meetings	SPO(FP)	DPM,DFPC, DCM,		7.6	1	6.600
16.1.2.1.5	Review Meetings	SPO(FP)	DPM,DFPC, DCM,		1.00	1	0.000
16.1.3.3.1	WPD Fortnight Monitoring	SPO(FP)	DPM, DAM DFPC	BPM, BCM	12.38	0	12.380
16.1.3.3.3	Vasectomy Fortnight monitoring	SPO(FP)	DPM, DAM DFPC	BPM, BCM	7.92	0	7.920
<b>Innovations (if any)</b>							
18.1.2	Study on the aspect of teenage pregnancy	SPO(FP)			2.00	2	0.000
<b>Total</b>					<b>4508.29</b>	<b>79.55</b>	<b>4428.74</b>



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**Activity: 1 Female Sterilization**

**FMR Code: 1.1.3.1.1.**

**Amount Approved: Rs. 123.45 lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

**Fixed day service (FDS) for female sterilization**

FDS for female sterilization should be planned once in every fortnight in FRUs/CHCs and BPHCs etc. where functional OT is available. Model Hospitals under the BPHC may be used for Fixed Day camps as the model hospitals have better infrastructure. The quarterly FDS calendar has to be prepared in advance and to be submitted to the undersigned and copies of the same must be available in O/O Addl. CM&HO (FW) indicating the month/date/ institute/ empanelled surgeon's name. DFPC / DCM has to prepare this plan with consultation with Addl. CMOH (FW), DPM, facility in charge and surgeons. In absence of Addl. CM&HO (FW), Joint Director of Health services will be responsible for planning and organizing FDS sites. Line listing of Eligible Couples is to be submitted by the DFPC. On the basis of these every month need assessment of family planning methods of the beneficiaries are to be done by the DFPCs and accordingly action plan for 2021-22 has to be prepared. All the FDS sites will engage ASHA/ANM/BCM to enlist sterilization beneficiaries and communicate the same to the DFPC for holding FDS as and when required. All cases are to be counseled on the family planning methods and particularly on sterilization once client has accepted to undergo the permanent method of sterilization. All necessary procedures, tests, physical examination, consent form, Medical record are to be done as per protocol and same should be available in the facility for verification by DQAC. To avail the benefit of FDS mode, maximum 30 sterilization will have to be performed by one surgeon. In case of less number of cases this FDS money may be utilized @Rs. 500.00/ case for mobility of surgeon and meeting other organizational expenses under the same FMR code. It is recommended that whole team moves together from the district HQ using the same mode of conveyance. For transportation of clients Rs. 250/per case is allowed including drop back to the home after sterilization. The discharged certificate for LS/ vasectomy is to be given to all acceptors after counseling. The Clients should be advised to collect sterilization certificate from the respective institution I/C, at one month after excluding pregnancy or after the 1<sup>st</sup> menstrual cycle whichever is earlier in case of Female Sterilization and after 3 months with negative semen test in case of Vasectomy.

**Break up of FDS organizational money: Female sterilization:-**

<b>Sl. No.</b>	<b>Heads</b>	<b>Camp Management for Female Sterilization Camps (in Rs.)</b>
1	Transportation for service provider team	3,000.00
2	DA of service provider as per State Govt. norms	1,000.00
3	Transportation / POL for acceptors	4,500.00
4	Lunch / Snacks for the team of Health care	3,000.00
5	Sterilized dressing, Gloves, medicine, oxygen Cylinder	1,800.00
6	Camp arrangement, IEC and contingency	1,700.00
<b>Total for One Camp</b>		<b>15,000.00</b>



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**Budget Break-up (FMR Code: 1.1.3.1.1)**

SL No.	District	Budget		
		No. of fix day Services planned (max 30 cases per FDS/surgeon)	Budget @ 15000 per Fixed Day Service.	Total amount In lakhs
1	Baksa	21	315000	3.15
2	Barpeta	30	450000	4.50
3	Biswanath	30	450000	4.50
4	Bongaigaon	12	180000	1.80
5	Cachar	62	930000	9.30
6	Charaideo	12	180000	1.80
7	Chirang	3	45000	0.45
8	Darrang	30	450000	4.50
9	Dhemaji	30	450000	4.50
10	Dhubri	23	345000	3.45
11	Dibrugarh	69	1035000	10.35
12	Dima Hasao	2	30000	0.30
13	Goalpara	25	375000	3.75
14	Golaghat	27	405000	4.05
15	Hailakandi	16	240000	2.40
16	Hojai	18	270000	2.70
17	Jorhat	30	450000	4.50
18	Kamrup M	26	390000	3.90
19	Kamrup R	44	660000	6.60
20	Karbi Anglong	2	30000	0.30
21	Karimganj	36	540000	5.40
22	Kokrajhar	12	180000	1.80
23	Lakhimpur	37	555000	5.55
24	Majuli	7	105000	1.05
25	Marigaon	23	345000	3.45
26	Nagaon	26	390000	3.90
27	Nalbari	25	375000	3.75
28	Sibsagar	25	375000	3.75
29	Sonitpur	36	540000	5.40
30	South Salmara	9	135000	1.35
31	Tinsukia	69	1035000	10.35
32	Udalguri	4	60000	0.60
33	West KarbiAnglong	2	30000	0.30
<b>Total:</b>		<b>823</b>	<b>12345000</b>	<b>123.45</b>





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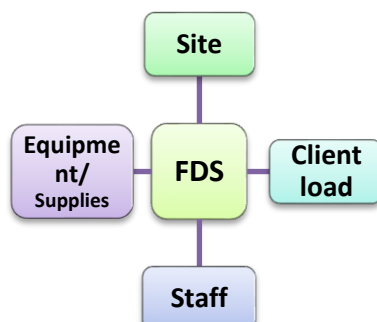
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### **Fixed Day Static Sterilization (FDSS): for male and female sterilization**

All types of Female and male sterilization (LS, PPS, Minilap, NSV) are to be done regularly and routinely on Fixed Day Static services mode in the facilities where OT and trained and empanelled surgeons are available. “Fixed Day Static” approach in Sterilization Services is defined as “**providing sterilization services in a health facility by trained providers posted in the same facility, on fixed days, throughout the year on a regular and routine manner**” so that the demand for sterilization can be met in the district and state. Medical college, DH, FRU, SDCH, CHC, Models with functional OT and empanelled provider will function as static sterilization sites throughout the year. No charge should be claimed for different investigations / tests to be done by the acceptors of male and female sterilization and charges can be reimbursed under JSSK as per norms. No organizational money for sterilization will be provided in Fixed Day Static services in all Medical College/District Hospital/SDCH/CHC/FRU/BPHCs etc. If medicine or surgical materials required (if not available in the institution), the same may be purchased from RKS/HMC fund and can be reimbursed under JSSK as per norms. Free referral and mobilization services are to be provided to the beneficiary from home to sites and after sterilization to home through ambulance of the institution and 102 Ambulance or Aadaroni services and Rs. 250/ case as drop back money is allocated . There should be two Fixed day in static mode in district hospital per week. For SDCH and CHC/FRU frequency of FDS should be one per week. For fixed day static, there is no lower limit but should not exceed 30 cases/ surgeon in a day. For all types of female sterilization (LS/PPS/Minilap/ Tubectomy under CS) and male sterilization, there is provision of compensation under Family Planning component in RoP/DPIP. The day and time of fixed day static services has to be notified and circulated in all Block PHC so that client can be mobilized for utilizing the services. All the blocks will continue to update the list of sterilization clients and take prior appointment from the static facilities for sterilization operations. This should happen throughout the year. The DFPC and counselor of the static sites have to coordinate this activity with the static facility in charge for regular service provision.

The accounts officials of the concerned health facility is responsible for payment of compensation money for fixed day static and camps after keeping all records of the acceptors. The district health society will release fund to the FDS and FDS static sites directly upon getting the request from the Addl. CM&HO (FW). The compensation money will be disbursed by the corresponding health institutions after keeping the required records. All payments should be made through electronic transfer.

### ***Quality Parameters : Fixed Day Sterilization Services***





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Ensuring quality of care in family planning is one of the core agenda of Government of India. List of empanelled surgeon for LS and Minilap/PPS/CS –Tubectomy and NSV has to be prepared separately and submit the same to the under signed using prescribed format quarterly. DQAC has to ensure that only empanelled surgeon provides the sterilization services as per specification of providers by GoI and Supreme Court. All the O&G specialists (PG and PG diploma) are by default Minilap/PPS provider/CS-tubectomy provider. No separate training is required for them for performing Minilap/PPS / Tubectomy. DQAC should take steps for empanelling such providers posted in their respected district and engage them for Minilap /PPS in the fixed day static sites.

Empanelment of provider is also critical to avoid legal issues and get indemnity coverage in case of litigation and covering the clients in FP indemnity scheme in case of death, failure and complications. **All PPIUCD providers also needs to empanelled by DQAC/DISC.**DQAC meeting has to held quarterly and minutes of the meeting has to be shared with the under signed without delay. DQAC to ensure that sterilization deaths, failure and complications are reported to DISC and measure taken for verification and escalation to SISC for compensation. All the high delivery sites must have quality circle for ensuring quality maternal, child and FP service delivery. A report in this regards has to be submitted to the undersigned. DQAC/DISC meeting has to hold quarterly and minutes have to share with the undersigned within 5days of the meeting.

Sterilization providers at private sectors also to be empanelled if they are doing sterilization services. DQAC should take steps to empanelled Pvt. Sterilization providers and accreditation of Pvt. Facilities for sterilization in their respective district. Refer facility assessment annexure in the **Standard and Quality Assurance in Sterilization Services** manual of GoI.

The Joint Director on receiving request letter from Addl. CM&HO (FW) regarding organizing the FDS, fund will be released (only for camps) to the Addl. CM&HO (FW) as per norms in advance to organize the camps. After completion of the camps, Additional CM&HO (FW) will submit the camp details to Joint Director of the district along with the detail expenditure (SOE & UC within 10 days or else the money will be shown as advance against his / her name. The record of beneficiaries must be available in the Institution where the camp is organized. The Addl. CM&HO (FW) will have to release 50% of camp money to the In-charge of the concerned health institutions through electronic transfer in advance to arrange the camp for mobilization of team from the District Head Quarter along with transportation for service providers team and DA as per entitlement of State Govt. norms, instruments, Oxygen cylinder with Flow meter, sterilized dressing materials, gowns and linens, consumables like sutures, gloves and portable Generator etc. This will be the responsibility of Addl. CM&HO (FW). All institutions should form quality circle for family planning and should undertake quality improvement measures after analyzing the gaps. The FP providers need to be oriented in quality assurance in family planning at district as a part of quality assurance programme.

Capacity building of all counselors (RMNCH, Nutrition, and ARSH) has been done in a state level workshop for multi skilling counseling. All counselors are trained in family planning counseling also. Their services must be used in family planning to increase service uptake and increasing awareness among public about family planning. Please ensure the proper distribution of MEC wheel and other contraceptive modules (OCP, MPA Injectable, PA IUCD, PPIUCD), IUCD card so that those can be utilized by counselors and providers. Capacity building of selected SN/ANM/LHV has to be done in FP counseling where counselor is not posted. Necessary arrangement for privacy in counseling to be made by the facility in charge with the available resources.



*The following Documentations are a must to be maintained in proper form for all the sterilization cases*

Consent Form-  
Annexure 1

Medical Record  
Checklist-  
Annexure 2

Sterilization  
Certificate-  
Annexure 3

Post operative  
discharge Card-  
Annexure 4

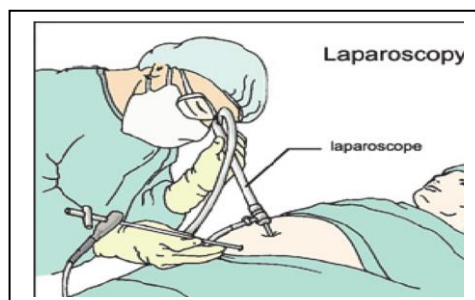
### Activity 2: Compensation for female sterilization

**New FMR Code: 1.2.2.1.1**

**Amount Approved : Rs. 1208.78 lakhs.[ Rs. 886.86 lakhs. (Non MPV ) & Rs.321.92 lakhs (MPV)]**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**



<b>Compensation per Female sterilization</b>		
<b>(Laparoscopic Sterilization/Minilap)</b>		
<b>Head</b>	<b>MPV and 8 aspirational district (Rs)</b>	<b>Other districts Amount (Rs.)</b>
Acceptor	2000	1400
Motivator/ASHA	300	200
Drugs and dressings	100	100
Surgeon's Compensation	200	150
Anesthetist/Assisting MO(If	50	50
Staff Nurse/ANM	40	30
OT Technician/helper	40	30
Clerks/documentation	30	20
Refreshment	20	10
Miscellaneous	20	10
<b>Total</b>	<b>2800</b>	<b>2000</b>



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Compensation per Post -Partum Sterilization (PPS)		
Head	For MPV and 8 Aspirational districts	For other districts (Rs.)
Acceptor	3000	2200
Motivator/ASHA	400	300
Drugs and dressings	100	100
Surgeon's Compensation	325	250
Anesthetist/Assisting MO(If any)	75	50
Staff Nurse/ANM	50	50
OT Technician/helper	50	50
Clerks/documentation	0	0
Refreshment	0	0
Miscellaneous/Cleaner	0	0
<b>Total</b>	<b>4000</b>	<b>3000</b>

**\*\*District wise ELA for Female Sterilization Compensation and budget details for MPV & Aspirational district**

Budget details of Female Sterilization Compensation for MPV & Aspirational district									
SL No.	District	ELA & Budget break-up for Female Sterilization 2021-22						Total ELA for Female Sterilization	Total Budget for Female Sterilization (in Lakhs)
		Minilap		PPS		LS			
		ELA 2021-22	Budget in Lakhs { @2800/Cases}	ELA 2021-22	Budget in lakhs (@4000/cases)	ELA 2021-22	Budget in Lakhs (@2800/cases)		
1	Baksa	50	1.40	50	2.0	712	19.94	812	23.34
2	Barpeta	100	2.80	1215	48.6	1000	28.0	2315	79.40
3	Darrang	100	2.80	350	14.0	1000	28.0	1450	44.80
4	Dhubri	50	1.40	450	18.0	750	21.0	1250	40.40
5	Goalpara	70	1.96	625	25.0	840	23.5	1535	50.48
6	Hailakandi	60	1.68	150	6.00	530	14.84	740	22.52
7	Karimganj	55	1.54	450	18.00	1203	33.68	1708	53.22
8	Udalguri	50	2.40	50	2.00	120	3.36	220	7.76
<b>Total:</b>		<b>535</b>	<b>15.98</b>	<b>3340</b>	<b>133.6</b>	<b>6155</b>	<b>172.3</b>	<b>10030</b>	<b>321.92</b>



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**\*District wise ELA for Female Sterilization Compensation and budget details for Districts other than MPV.**

Budget details of Female Sterilization Compensation for others districts									
SL No.	District	ELA & Budget break-up for Female Sterilization 2021-22						Total ELA for Female Sterilization	Total Budget for Female Sterilization (in Lakhs)
		Minilap		PPS		LS			
		ELA 2021-22	Budget in Lakhs @2000/cases	ELA 2021-22	Budget in Lakhs @3000/cases	ELA 2021-22	Budget in Lakhs @2000/cases		
1	Biswanath	30	0.60	345	10.35	1012	20.24	1387	31.19
2	Bongaigaon	50	1.00	596	17.88	400	8.00	1046	26.88
3	Cachar	50	1.00	1650	49.50	2070	41.40	3770	91.90
4	Charaideo	33	0.66	102	3.06	425	8.50	560	12.22
5	Chirang	50	1.00	50	1.50	100	2.00	200	4.50
6	Dhemaji	75	1.50	550	16.50	1000	20.00	1625	38.00
7	Dibrugarh	175	3.50	360	10.80	2300	46.00	2835	60.30
8	Dima Hasao	75	1.50	150	4.50	50	1.00	275	7.00
9	Golaghat	55	1.10	740	22.20	900	18.00	1695	41.30
10	Hojai	73	1.46	352	10.56	588	11.76	1013	23.78
11	Jorhat	50	1.00	440	13.20	1000	20.00	1490	34.20
12	Kamrup M	350	7.00	2754	82.62	850	17.00	3954	106.62
13	Kamrup R	120	2.40	700	21.00	1460	29.20	2280	52.60
14	Karbi Anglong	140	2.80	60	1.80	60	1.20	260	5.80
15	Kokrajhar	55	1.10	313	9.39	400	8.00	768	18.49
16	Lakhimpur	50	1.00	760	22.80	1230	24.60	2040	48.40
17	Majuli	25	0.50	86	2.58	220	4.40	331	7.48
18	Marigaon	50	1.00	350	10.50	750	15.00	1150	26.50
19	Nagaon	80	1.60	1270	38.10	860	17.20	2210	56.90
20	Nalbari	135	2.70	816	24.48	816	16.32	1767	43.50
21	Sibsagar	40	0.80	250	7.50	820	16.40	1110	23.70
22	Sonitpur	40	0.80	408	12.24	1188	23.76	1636	36.80
23	South Salmara	20	0.40	117	3.51	280	5.60	417	9.51
24	Tinsukia	85	1.70	905	27.15	2300	46.00	3290	74.85
25	West KarbiAnglong	110	2.20	48	1.44	40	0.80	198	4.44
<b>Total:</b>		<b>2016</b>	<b>40.32</b>	<b>14172</b>	<b>425.16</b>	<b>21119</b>	<b>422.38</b>	<b>37307</b>	<b>886.86</b>



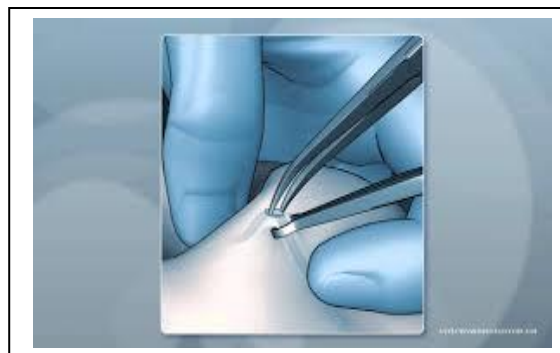
### Activity 3: Male Sterilization Fixed Day Services

FMR Code: 1.1.3.1.2

Amount Approved: 30.08 Lakhs.

#### Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,



The Male Sterilization FDS will be organized by Addl. CM&HO (FW) in all FDS sites. NSV trained empanelled surgeon of the district will only conduct the surgeries. The camp will be organized in health institutions like FRU, SDCH, CHC BPHC etc.. Model Hospitals under the BPHC to be used for Fixed Day camps as the model hospitals have better infrastructure .In the Health Institution where NSV camps will be held, they have to register cases along with pre-operative preparation vice checking pulse, BP, Hemoglobin, Blood sugar (random) and Urine for sugar and protein and also systemic examination. To get the camp benefit minimum 20 NSV are to be performed. The discharge slip for NSV is to be given to all acceptors after counseling. In cases of less number of cases Rs. 500.00/ case may be used to meet the cost of surgeon's mobility etc. Rs. 250/ case will be transportation of clients to facilities and dropping back to the home. The certificate of vasectomy will be provided after 3 months after the operation after negative semen test.

#### Break up of FDS organizational money: male sterilization:

Sl. No.	Heads	Camp Management for NSV Camps (in Rs.)
1	Transportation for service provider team	3,000.00
2	DA of service provider as per State Govt. norms	1,000.00
3	Transportation / POL for acceptors	4,500.00
4	Lunch / Snacks for the team of Health care	3,000.00
5	Sterilized dressing, Gloves, medicine, oxygen Cylinder	2,000.00
6	Camp arrangement, IEC and contingency	2,500.00
<b>Total for One Camp</b>		<b>16,000.00</b>



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SL No.	District	Fixed day camps(rounded off) based on performance	Fund for camps @ 16000/- (in Rs)	Total Fund for camps @ (in Lakhs)
1	Baksa	4	64000	0.64
2	Barpeta	9	144000	1.44
3	Biswanath	4	64000	0.64
4	Bongaigaon	2	32000	0.32
5	Cachar	15	240000	2.40
6	Charaideo	4	64000	0.64
7	Chirang	2	32000	0.32
8	Darrang	5	80000	0.80
9	Dhemaji	4	64000	0.64
10	Dhubri	6	96000	0.96
11	Dibrugarh	11	176000	1.76
12	Dima Hasao	2	32000	0.32
13	Goalpara	8	128000	1.28
14	Golaghat	6	96000	0.96
15	Hailakandi	8	128000	1.28
16	Hojai	5	80000	0.80
17	Jorhat	7	112000	1.12
18	Kamrup M	6	96000	0.96
19	Kamrup R	9	144000	1.44
20	Karbi Anglong	2	32000	0.32
21	Karimganj	8	128000	1.28
22	Kokrajhar	2	32000	0.32
23	Lakhimpur	6	96000	0.96
24	Majuli	2	32000	0.32
25	Marigaon	4	64000	0.64
26	Nagaon	8	128000	1.28
27	Nalbari	5	80000	0.80
28	Sibsagar	5	80000	0.80
29	Sonitpur	5	80000	0.80
30	South Salmara	2	32000	0.32
31	Tinsukia	18	288000	2.88
32	Udalguri	2	32000	0.32
33	West KarbiAnglong	2	32000	0.32
<b>Total:</b>		<b>188</b>	<b>3008000</b>	<b>30.08</b>



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**Activity 4: Compensation for Male sterilization**

**New FMR Code: 1.2.2.1.2**

**Amount Approved : Rs 120.14 Lakhs. [Rs. 88.34 lakhs. (Non MPV) & Rs. 31.80 lakhs (MPV)]**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

<b>Compensation per Male sterilization</b>		
<b>Head</b>	<b>For MPV and aspirational districts Amount (Rs)</b>	<b>For other districts Amount (in Rs.)</b>
Acceptor	3000	2000
Motivator/ASHA	400	300
Drugs and dressings	50	50
Surgeon's Compensation	400	250
Anesthetist/Assisting MO(If any)	0	0
Staff Nurse/ANM	40	30
OT Technician/helper	40	30
Clerks/documentation	30	20
Refreshment	20	10
Miscellaneous/Cleaner	20	10
<b>Total</b>	<b>4000</b>	<b>2700</b>

<b>District wise Male Sterilization Compensation(FMR : 1.2.2.1.2)</b>						
<b>SL No.</b>	<b>District</b>	<b>ELA for 2021-22</b>	<b>Budget</b>			<b>Rs in Lakhs</b>
			<b>Compensation @ 2700/- (in Rs)</b>	<b>Compensation for MPV &amp; Aspirational Dist @ 4000/-</b>	<b>Total Compensation (in lakhs)</b>	
1	Baksa	88		352000	352000	3.52
2	Barpeta	220		880000	880000	8.80
3	Biswanath	100	270000		270000	2.70
4	Bongaigaon	50	100000		100000	1.00
5	Cachar	385	1039500		1039500	10.40
6	Charaideo	100	270000		270000	2.70
7	Chirang	55	100000		100000	1.00
8	Darrang	110		440000	440000	4.40
9	Dhemaji	110	297000		297000	2.97
10	Dhubri	80		320000	320000	3.20
11	Dibrugarh	275	742500		742500	7.43
12	Dima Hasao	55	148500		148500	1.49
13	Goalpara	132		528000	528000	5.28
14	Golaghat	110	297000		297000	2.97
15	Hailakandi	110		440000	440000	4.40
16	Hojai	134	361800		361800	3.62





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17	Jorhat	180	486000		486000	4.86
18	Kamrup M	88	237600		237600	2.38
19	Kamrup R	220	594000		594000	5.94
20	Karbi Anglong	55	148500		148500	1.48
21	Karimganj	110		440000	440000	4.40
22	Kokrajhar	55	148500		148500	1.49
23	Lakhimpur	110	297000		297000	2.97
24	Majuli	40	108000		108000	1.08
25	Marigaon	110	297000		297000	2.97
26	Nagaon	145	391500		391500	3.92
27	Nalbari	110	297000		297000	2.97
28	Sibsagar	80	216000		216000	2.16
29	Sonitpur	120	324000		324000	3.24
30	South Salmara	40	100000		100000	1.00
31	Tinsukia	385	1039500		1039500	10.40
32	Udalguri	55		220000	200000	2.00
33	West KarbiAnglong	50	100000		100000	1.00
<b>Total:</b>		<b>4067</b>	<b>8410900</b>	<b>3620000</b>	<b>12010900</b>	<b>120.14</b>

**Certificate of Sterilization:**

• **Female Sterilization**

Issued one month after the surgery or after the first menstrual period, whichever is earlier

• **Male Sterilization**

Issued only after three months once the semen examination shows no sperm

- Certificate **can be delayed till 6 months** if the semen shows sperm after 3 months of semen examination but even if after 6 months semen shows sperms then the certificate should not be issued.

- **Client should acknowledge 'received' on the duplicate copy before receiving the original copy.**

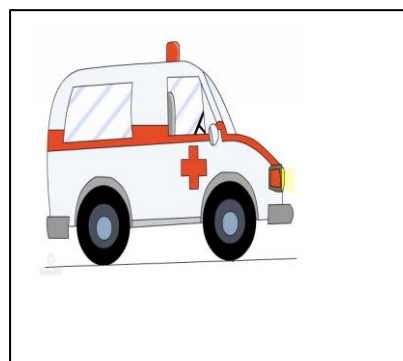
**Activity: 5 Drop back scheme for sterilization clients**

**FMR Code: 7.3**

**Amount Approved : 57.01 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP) / PE(Referral. Service)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**





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Traditionally 108 and Adaroni ambulance is being used for transportation of sterilization client from home to hospital and to home after sterilization. To boost the mobilization, Rs 250.00/ case can be utilized for transportation of cases to FDS sites and to home. This is applicable in case of static FDS sites and FDS sites. District should circulate this information amongst blocks for better utilization of the services and fund. **The cost has to be remitted under DBT to the beneficiary account. 80% of the fund is released to district and rest 20 % will be released to 102/108 services to provide free referral services to the beneficiaries.** The 102/108 service provider will have to submit the copy of the list of beneficiaries transported signed by the I/C of FDS.

Sl. No.	Name of the District	Target Drop Back Scheme 21-22 (Rounded Off)	Fund required for Serilization Clients @250/- per Client	Allocation for the districts (80% of the total)	In lakhs
1	Baksa	595	148750	119000	1.19
2	Barpeta	679	169750	135800	1.36
3	Biswanath	799	199750	159800	1.60
4	Bongaigaon	350	87500	70000	0.70
5	Cachar	1754	438500	350800	3.51
6	Charaideo	391	97750	78200	0.78
7	Chirang	144	36000	28800	0.29
8	Darrang	777	194250	155400	1.55
9	Dhemaji	760	190000	152000	1.52
10	Dhubri	413	103250	82600	0.83
11	Dibrugarh	1835	458750	367000	3.67
12	Dima Hasao	130	32500	26000	0.26
13	Goalpara	728	182000	145600	1.46
14	Golaghat	746	186500	149200	1.49
15	Hailakandi	490	122500	98000	0.98
16	Hojai	560	140000	112000	1.12
17	Jorhat	865	216250	173000	1.73
18	Kamrup M	902	225500	180400	1.80
19	Kamrup R	1260	315000	252000	2.52
20	Karbi Anglong	185	46250	37000	0.37
21	Karimganj	958	239500	191600	1.92
22	Kokrajhar	357	89250	71400	0.71
23	Lakhimpur	882	220500	176400	1.76
24	Majuli	200	50000	40000	0.40
25	Marigaon	638	159500	127600	1.28
26	Nagaon	586	146500	117200	1.17
27	Nalbari	743	185750	148600	1.49
28	Sibsagar	658	164500	131600	1.32
29	Sonitpur	944	236000	188800	1.89
30	South Salmara	238	59500	47600	0.48
31	Tinsukia	1940	485000	388000	3.88
32	Udalguri	158	39500	31600	0.32
33	West KarbiAnglong	140	35000	28000	0.28
	<b>District Allocation</b>	<b>22805</b>	<b>5701250</b>	<b>4561000</b>	<b>45.61</b>
	<b>State Allocation</b>				<b>11.38</b>
	<b>Total</b>				<b>57.01</b>



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**Activity 6: IUCD Fixed Day Services**

**FMR Code: 1.1.3.2.1.**

**Amount Approved : Rs. 25.20 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM**
- **At Block : BPM, BCM**

All institutions where trained providers are available, IUCD services must be offered regularly and routinely throughout the year, on the basis of eligibility of providers and clients. Proper counseling of all cases of IUCD acceptor are very essential for ensuring long term usage of the method. All FDS sites and static sites must provide regular IUCD services throughout the year. In case of 30 IUCD cases in a day in FDS sites the organizational cost Rs.5000.00 will be utilized as follows for mobilization, IEC, snacks etc. All acceptor are to be registered in the IUCD register and their follow up has to be done as per standard and protocol. Follow up register has to be maintained in the facility. Cases of IUCD removal has to registered in follow up register and same has to report in HMIS. All cases of IUCD removal, the clients has to be counseled for other suitable method. **IUCD card has to be provided to all cases.** All cases of institutional delivery are to be counseled for post -partum family Planning methods and newer method of contraceptive like Chaya and Inj. MPA to space pregnancies adequately. The IUCD fixed day services have been allotted to those 14 districts having more underprivileged sections. The FDS sites may be chosen to cater to the needs of the clients belonging to those areas. In the other areas and districts IUCD services must be provided in static manner.

**Budget for IUCD FDS:-**

Sl No.	Name of the District	ELA 21-22	30% of ELA	No. of fix day Services (30 cases per IUCD FDS)	Budget @ 5000 /-per Fixed Day Service.	Total amount In lakhs
1	Cachar	3358	1007	34	170000	1.70
2	Darrang	4656	1397	47	235000	2.35
3	Dhemaji	3973	1192	40	200000	2.00
4	Dhubri	8258	2477	83	415000	4.15
5	Dibrugarh	2709	813	27	135000	1.35
6	Goalpara	4069	1221	41	205000	2.05
7	Golaghat	1601	480	16	80000	0.80
8	Hailakandi	5760	1728	58	290000	2.90
9	Jorhat	3111	933	31	155000	1.55
10	Karimganj	3250	975	33	165000	1.65
11	Nalbari	2406	450	15	75000	0.75
12	Sibsagar	2676	803	27	135000	1.35
13	Sonitpur	2668	800	27	135000	1.35
14	Tinsukia	2487	746	25	125000	1.25
<b>Total:</b>		<b>50982</b>	<b>15023</b>	<b>504</b>	<b>2520000</b>	<b>25.20</b>



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**Activity -7 Compensation to beneficiary for IUCD Insertion at Health facilities including fixed day services at SHC & PHC & SC**

FMR Code : 1.2.2.2.1,

Amount Approved : 17.99 Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM
- At Block : BPM, BCM,

SL No.	District	ELA for 2021-22	Budget	
			Budget @ 20/- per Beneficiary	Total budget in lakhs
1	Baksa	1788	35760	0.36
2	Barpeta	4708	94160	0.94
3	Biswanath	788	15760	0.16
4	Bongaigaon	3765	75300	0.75
5	Cachar	3084	61680	0.62
6	Charaideo	592	11840	0.12
7	Chirang	1814	36280	0.36
8	Darrang	4450	89000	0.89
9	Dhemaji	3654	73080	0.73
10	Dhubri	8087	161740	1.62
11	Dibrugarh	2551	51020	0.51
12	Dima Hasao	494	9880	0.10
13	Goalpara	3878	77560	0.78
14	Golaghat	1577	31540	0.32
15	Hailakandi	5548	110960	1.11
16	Hojai	512	10240	0.10
17	Jorhat	2868	57360	0.57
18	Kamrup M	1118	22360	0.22
19	Kamrup R	4495	89900	0.90
20	Karbi Anglong	3936	78720	0.79
21	Karimganj	2782	55640	0.56
22	Kokrajhar	1761	35220	0.35
23	Lakhimpur	1739	34780	0.35
24	Majuli	1074	21480	0.21
25	Marigaon	3666	73320	0.73
26	Nagaon	6190	123800	1.24
27	Nalbari	2406	48120	0.48
28	Sibsagar	2333	46660	0.47
29	Sonitpur	2472	49440	0.49
30	South Salmara	374	7480	0.07
31	Tinsukia	2256	45120	0.45
32	Udalguri	1814	36280	0.36
33	West KarbiAnglong	1376	27520	0.28
<b>Total</b>		<b>89950</b>	<b>1799000</b>	<b>17.99</b>



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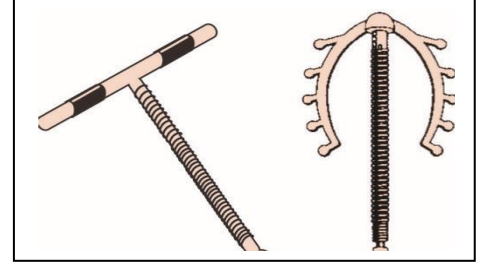
**Activity 8: PPIUCD Services: Compensation to beneficiary**

FMR Code: 1.2.2.2.2 ,

**Amount Approved : Rs.362.89 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM**
- **At Block : BPM, BCM,**



PPIUCD must be inserted to all motivated and well counseled women within 48hours of normal delivery. In case of caesarian delivery it can be inserted before closer of the uterine wall. PPIUCD must be inserted by **trained and empanelled** providers in PPIUCD using PPIUCD insertion forceps. Quality assurance in PPIUCD/IUCD services must be strictly made through strengthening institutional quality improvement circles. Strict infection prevention precaution and clinical criteria must be followed and proper counseling must be done during ANC and before insertion. IUCD card must be provided to all acceptors. Rs. 300.00/ Insertion to be provided to each PPIUCD acceptors for incidental cost and travel cost upto two follow up visits. This amount may be transferred to the beneficiary account through PFMS along with the JSY payment. It must be ensure that a beneficiary of PPIUCD gets the incentive for PPIUCD along with the JSY payment. Proper recording and reporting must be done. 1<sup>st</sup> and 2<sup>nd</sup> follow up of cases to be done at 45 days and 90 days respectively and data must be recorded. No cash payment to be done. Confirmation of insertion to be done by labour room in charge/ MO of the facility for availing the compensation. **It must be ensured that there is no discrepancy in the Physical and financial performance.**



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Compensation for PPIUCD Services: Compensation to beneficiary				
SL No.	District			
		ELA	Amount in Rs	Amount in lakhs
1	Baksa	1448	434400	4.34
2	Barpeta	7536	2260800	22.6
3	Biswanath	2228	668400	6.68
4	Bongaigaon	3104	931200	9.3
5	Cachar	9372	2811600	28.12
6	Charaideo	692	207600	2.08
7	Chirang	1348	404400	4.04
8	Darrang	3976	1192800	11.93
9	Dhemaji	3328	998400	9.98
10	Dhubri	4432	1329600	13.3
11	Dibrugarh	6020	1806000	18.06
12	Dima Hasao	584	175200	1.75
13	Goalpara	5440	1632000	16.32
14	Golaghat	2980	894000	8.94
15	Hailakandi	2076	622800	6.23
16	Hojai	3360	1008000	10.08
17	Jorhat	4024	1207200	12.07
18	Kamrup M	8120	2436000	24.36
19	Kamrup R	5172	1551600	15.52
20	Karbi Anglong	2116	634800	6.35
21	Karimganj	4296	1288800	12.89
22	Kokrajhar	3040	912000	9.12
23	Lakhimpur	4272	1281600	12.82
24	Majuli	352	105600	1.06
25	Marigaon	2904	871200	8.71
26	Nagaon	9872	2961600	29.62
27	Nalbari	3584	1075200	10.75
28	Sibsagar	2096	628800	6.29
29	Sonitpur	5632	1689600	16.9
30	South Salmara	884	265200	2.65
31	Tinsukia	4756	1426800	14.27
32	Udalguri	1248	374400	3.74
33	West KarbiAnglong	672	201600	2.02
<b>Total:</b>		<b>120964</b>	<b>36289200</b>	<b>362.89</b>



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**Activity : 9 Incentive to Providers for PP IUCD services**

**FMR Code: 8.4.7,**

**Amount Approved : Rs. 181.45 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

All providers of PPIUCD are eligible for claim of Rs. 150.00/ PPIUCD insertion. The PPIUCD register and IUCD counter folder has to be checked for confirming the same. Proper cash book has to be maintained. The claimed amount for the provider beneficiary must be cleared by the institution on monthly basis or soon after service delivery.

SL No.	District	ELA	Rs. 150 for ASHA per insertion	Rs in lakhs
1	Baksa	1448	217200	2.17
2	Barpeta	7536	1130400	11.30
3	Biswanath	2228	334200	3.34
4	Bongaigaon	3104	465600	4.66
5	Cachar	9372	1405800	14.06
6	Charaideo	692	103800	1.04
7	Chirang	1348	202200	2.02
8	Darrang	3976	596400	5.96
9	Dhemaji	3328	499200	4.99
10	Dhubri	4432	664800	6.65
11	Dibrugarh	6020	903000	9.03
12	Dima Hasao	584	87600	0.88
13	Goalpara	5440	816000	8.16
14	Golaghat	2980	447000	4.47
15	Hailakandi	2076	311400	3.11
16	Hojai	3360	504000	5.04
17	Jorhat	4024	603600	6.04
18	Kamrup M	8120	1218000	12.18
19	Kamrup R	5172	775800	7.76
20	Karbi Anglong	2116	317400	3.17
21	Karimganj	4296	644400	6.44
22	Kokrajhar	3040	456000	4.56
23	Lakhimpur	4272	640800	6.41
24	Majuli	352	52800	0.53
25	Marigaon	2904	435600	4.36
26	Nagaon	9872	1480800	14.81
27	Nalbari	3584	537600	5.38
28	Sibsagar	2096	314400	3.14
29	Sonitpur	5632	844800	8.45
30	South Salmara	884	132600	1.33
31	Tinsukia	4756	713400	7.13
32	Udalguri	1248	187200	1.87
33	West KarbiAnglong	672	100800	1.01
<b>Total:</b>		<b>120,964</b>	<b>18,144,600</b>	<b>181.45</b>



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**Activity 10: ASHA incentives for accompanying clients for PPIUCD insertion to the health Facility  
FMR Code: 3.1.1.2.4,**

**Amount Approved : Rs. 181.45 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP), SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

ASHA should identify and enlist clients for PPIUCD services regularly throughout the year. All cases of pregnancy should be counseled regularly for accepting PPIUCD and ASHA should accompany them to the facility during delivery and also facilitate the process of PPIUCD through MO/SN/ANM. She will continue to follow up the acceptors for continuation of the services and report any side effect and referral of such cases to the facility. ASHA compensation should be done at BPHC level. Physical and financial performance should match. Confirmation of PPIUCD insertion has to be done from L/R or MO I/C.

SL No.	District	ELA	Rs. 150 for ASHA per insertion	Rs in lakhs
1	Baksa	1448	217200	2.17
2	Barpeta	7536	1130400	11.30
3	Biswanath	2228	334200	3.34
4	Bongaigaon	3104	465600	4.66
5	Cachar	9372	1405800	14.06
6	Charaideo	692	103800	1.04
7	Chirang	1348	202200	2.02
8	Darrang	3976	596400	5.96
9	Dhemaji	3328	499200	4.99
10	Dhubri	4432	664800	6.65
11	Dibrugarh	6020	903000	9.03
12	Dima Hasao	584	87600	0.88
13	Goalpara	5440	816000	8.16
14	Golaghat	2980	447000	4.47
15	Hailakandi	2076	311400	3.11
16	Hojai	3360	504000	5.04
17	Jorhat	4024	603600	6.04
18	Kamrup M	8120	1218000	12.18
19	Kamrup R	5172	775800	7.76
20	Karbi Anglong	2116	317400	3.17
21	Karimganj	4296	644400	6.44
22	Kokrajhar	3040	456000	4.56
23	Lakhimpur	4272	640800	6.41
24	Majuli	352	52800	0.53
25	Marigaon	2904	435600	4.36
26	Nagaon	9872	1480800	14.81
27	Nalbari	3584	537600	5.38
28	Sibsagar	2096	314400	3.14
29	Sonitpur	5632	844800	8.45
30	South Salmara	884	132600	1.33
31	Tinsukia	4756	713400	7.13
32	Udalguri	1248	187200	1.87
33	West KarbiAnglong	672	100800	1.01
<b>Total:</b>		<b>120964</b>	<b>18144600</b>	<b>181.45</b>





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**Activity 11: PAIUCD Services: Compensation to beneficiary**

**FMR Code: 1.2.2.2.3,**

**Amount Approved : Rs 74.81Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

IUCD can be inserted after abortion and MTP as per clinical protocol up to 12 days in case of surgical MTP. Medical eligibility criteria must be followed and all MTP clients must be counseled before IUCD insertion. The services must be offered by trained providers as per MEC. Rs. 300.00/ Insertion to be provided to each PAIUCD acceptors for incidental cost and travel cost up to two follow up visits. Payment should be done through DBT mode to the beneficiary account. No cash payment to be done. Confirmation of insertion to be done by labor room in charge/ MO of the facility for availing the compensation. **It must be ensured that there is no discrepancy in the Physical and financial performance.**

Sl no	District	expected MTP	Assuming 30 % Of total abortion cases inserting PAIUCD	In Lakhs (@300/- per case)
1	Baksa	3698	1109	3.33
2	Barpeta	4894	1468	4.40
3	Biswanath	1665	499	1.50
4	Bongaigaon	3326	998	2.99
5	Cachar	1737	521	1.56
6	Charaideo	497	149	0.45
7	Chirang	1498	449	1.35
8	Darrang	7332	2200	6.60
9	Dhemaji	3727	1118	3.35
10	Dhubri	3583	1075	3.23
11	Dibrugarh	2328	698	2.09
12	Dima Hasao	1066	320	0.96
13	Goalpara	5050	1515	4.55
14	Golaghat	1887	566	1.70
15	Hailakandi	1927	578	1.73
16	Hojai	1296	389	1.17
17	Jorhat	1176	353	1.06
18	Kamrup M	1893	568	1.70
19	Kamrup R	5002	1501	4.50
20	Karbi Anglong	2506	752	2.26
21	Karimganj	1327	398	1.19
22	Kokrajhar	2230	669	2.01
23	Lakhimpur	4286	1286	3.86
24	Majuli	662	199	0.60
25	Marigaon	1877	563	1.69
26	Nagaon	5913	1774	5.32
27	Nalbari	2297	689	2.07



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28	Sibsagar	1581	474	1.42
29	Sonitpur	1275	383	1.15
30	South Salmara	57	17	0.05
31	Tinsukia	3389	1017	3.05
32	Udalguri	1644	493	1.48
33	West KarbiAnglong	490	147	0.44
<b>State Total</b>		<b>83115</b>	<b>24935</b>	<b>74.81</b>

**Activity 12: ASHA incentive for accompanying clients for PAIUCD insertion**

**FMR Code: 3.1.1.2.5,**

**Amount Approved : Rs 37.40Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP),,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

All cases of spontaneous /surgical abortions has to be counseled for post abortion IUCD by the ASHA and mobilize such cases to the facilities for accepting the PAIUCD services for which she gets Rs.150 per client. ASHA must accompany the client to the facility and IUCD card/ Certificate of MO is accepted as proof for releasing incentives. Follow up and referral of cases in case of any side effect is the responsibility of the ASHA. The benefit is not available for medical method of abortion

<b>ASHA incentive for accompanying clients for PAIUCD</b>					
<b>Sl no</b>	<b>District</b>	<b>expected MTP</b>	<b>Assuming 30% Of total abortion cases inserting PAIUCD</b>	<b>Provider incentive per Case@ 150/-</b>	<b>In Lakhs</b>
1	Baksa	3698	1109	166350	1.66
2	Barpeta	4894	1468	220200	2.20
3	Biswanath	1665	499	74850	0.75
4	Bongaigaon	3326	998	149700	1.50
5	Cachar	1737	521	78150	0.78
6	Charaideo	497	149	22350	0.22
7	Chirang	1498	449	67350	0.67
8	Darrang	7332	2200	330000	3.30
9	Dhemaji	3727	1118	167700	1.68
10	Dhubri	3583	1075	161250	1.61
11	Dibrugarh	2328	698	104700	1.05
12	Dima Hasao	1066	320	48000	0.48
13	Goalpara	5050	1515	227250	2.27
14	Golaghat	1887	566	84900	0.85
15	Hailakandi	1927	578	86700	0.87
16	Hojai	1296	389	58350	0.58
17	Jorhat	1176	353	52950	0.53
18	Kamrup M	1893	568	85200	0.85



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19	Kamrup R	5002	1501	225150	2.25
20	Karbi Anglong	2506	752	112800	1.13
21	Karimganj	1327	398	59700	0.60
22	Kokrajhar	2230	669	100350	1.00
23	Lakhimpur	4286	1286	192900	1.93
24	Majuli	662	199	29850	0.30
25	Marigaon	1877	563	84450	0.84
26	Nagaon	5913	1774	266100	2.66
27	Nalbari	2297	689	103350	1.03
28	Sibsagar	1581	474	71100	0.71
29	Sonitpur	1275	383	57450	0.57
30	South Salmara	57	17	2550	0.03
31	Tinsukia	3389	1017	152550	1.53
32	Udalguri	1644	493	73950	0.74
33	West KarbiAnglong	490	147	22050	0.22
<b>State Total</b>		<b>83115</b>	<b>24935</b>	<b>3740250</b>	<b>37.40</b>

**Activity : 13 Incentive to Providers for PA IUCD services @ 150/- per insertion**

**FMR Code : 8.4.8 ,**

**Amount Approved : Rs.37.40 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

PA IUCD providers are also eligible for Rs 150.00/ PAIUCD insertion. Check the IUCD /MTP register, IUCD card for confirmation of the same. Proper cash book has to be maintained. The claimed amount for the provider beneficiary must be cleared by the institution on monthly basis or sooner after service delivery.

<b>Incentive to Providers for PA IUCD services</b>					
<b>Sl no</b>	<b>District</b>	<b>expected MTP till March'21</b>	<b>Assuming 30% of total abortion cases inserting PAIUCD</b>	<b>Provider incentive per Case@ 150/-</b>	<b>In Lakhs</b>
1	Baksa	3698	1109	166350	1.66
2	Barpeta	4894	1468	220200	2.20
3	Biswanath	1665	499	74850	0.75
4	Bongaigaon	3326	998	149700	1.50
5	Cachar	1737	521	78150	0.78
6	Charaideo	497	149	22350	0.22
7	Chirang	1498	449	67350	0.67
8	Darrang	7332	2200	330000	3.30
9	Dhemaji	3727	1118	167700	1.68
10	Dhubri	3583	1075	161250	1.61



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11	Dibrugarh	2328	698	104700	1.05
12	Dima Hasao	1066	320	48000	0.48
13	Goalpara	5050	1515	227250	2.27
14	Golaghat	1887	566	84900	0.85
15	Hailakandi	1927	578	86700	0.87
16	Hojai	1296	389	58350	0.58
17	Jorhat	1176	353	52950	0.53
18	Kamrup M	1893	568	85200	0.85
19	Kamrup R	5002	1501	225150	2.25
20	Karbi Anglong	2506	752	112800	1.13
21	Karimganj	1327	398	59700	0.60
22	Kokrajhar	2230	669	100350	1.00
23	Lakhimpur	4286	1286	192900	1.93
24	Majuli	662	199	29850	0.30
25	Marigaon	1877	563	84450	0.84
26	Nagaon	5913	1774	266100	2.66
27	Nalbari	2297	689	103350	1.03
28	Sibsagar	1581	474	71100	0.71
29	Sonitpur	1275	383	57450	0.57
30	South Salmara	57	17	2550	0.03
31	Tinsukia	3389	1017	152550	1.53
32	Udalguri	1644	493	73950	0.74
33	West KarbiAnglong	490	147	22050	0.22
	<b>State Total</b>	<b>83115</b>	<b>24935</b>	<b>3740250</b>	<b>37.40</b>

#### Activity 14: Injectable Contraceptives: Compensation to beneficiary

**FMR Code: 1.2.2.2.4**

**Amount Approved : Rs 185.53Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**



The new Contraceptives programme -Injectable contraceptive (under Antara Program) and Centchroman (Chaya) has been rolled out up to Sub center level in one go. Counseling of clients is very essential and pertinent in MPA inj. All providers have to be trained in the counseling part of MPA inj. The 1<sup>st</sup> dose of Inj MPA must be provided after thorough screening and counseling by a MPA trained medical officer. Subsequent doses may be offered by trained Ayush/CHO/SN/ANM. The client information has to be recorded in MPA register and all clients must be provided with MPA card. The follow up of clients is very critical for continuing the service. For each dose of Antara, the beneficiary will get an incentive of Rs. 100/-



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Sl. No.	Name of the District	Total no. of Doses					Round off (E+10%=F)	Beneficiary incentives for injectable Contraceptives @100/- per dose	Total Rs. In Rs.	Total Rs. In Lakhs
		1st dose (A)	2nd dose (1st dose*75%)(B)	3rd dose (1st dose*65%)(C)	4th dose (1st dose*60%)(D)	Total doses (A+B+C+D=E)				
1	Baksa	1554	1166	1010	932	4662	5128	512820	512820	5.13
2	Barpeta	2780	2085	1807	1668	8340	9174	917400	917400	9.17
3	Biswanath	110	83	72	66	330	363	36300	36300	0.36
4	Bongaigaon	1309	981	851	785	3926	4318	431805	431805	4.32
5	Cachar	1613	1210	1049	968	4840	5324	532408	532408	5.32
6	Charaideo	130	98	85	78	390	429	42900	42900	0.43
7	Chirang	366	274	238	219	1097	1206	120639	120639	1.21
8	Darrang	2536	1902	1648	1522	7608	8369	836880	836880	8.37
9	Dhemaji	3148	2361	2046	1889	9444	10388	1038840	1038840	10.39
10	Dhubri	6763	5072	4396	4058	20289	22318	2231790	2231790	22.32
11	Dibrugarh	1050	787	682	630	3150	3465	346476	346476	3.46
12	Dima Hasao	777	583	505	466	2332	2566	256551	256551	2.57
13	Goalpara	2495	1871	1622	1497	7485	8234	823350	823350	8.23
14	Golaghat	876	657	570	526	2629	2892	289174	289174	2.89
15	Hailakandi	5028	3771	3268	3017	15083	16591	1659122	1659122	16.59
16	Hojai	62	47	40	37	186	205	20460	20460	0.2
17	Jorhat	1149	862	747	689	3447	3791	379123	379123	3.79
18	Kamrup M	862	647	560	517	2586	2845	284507	284507	2.85
19	Kamrup R	2918	2188	1897	1751	8754	9629	962893	962893	9.63
20	Karbi Anglong	1244	933	809	747	3733	4107	410661	410661	4.11
21	Karimganj	5648	4236	3671	3389	16944	18638	1863840	1863840	18.64
22	Kokrajhar	862	647	560	517	2586	2845	284507	284507	2.85
23	Lakhimpur	1964	1473	1277	1178	5892	6482	648167	648167	6.48
24	Majuli	1207	905	785	724	3621	3983	398310	398310	3.98
25	Marigaon	1474	1105	958	884	4421	4863	486255	486255	4.86
26	Nagaon	1593	1194	1035	956	4778	5256	525572	525572	5.26
27	Nalbari	625	468	406	375	1874	2061	206109	206109	2.06
28	Sibsagar	828	621	538	497	2485	2733	273334	273334	2.73
29	Sonitpur	2362	1772	1535	1417	7087	7795	779531	779531	7.8
30	South Salmara	665	499	432	399	1995	2195	219450	219450	2.19
31	Tinsukia	1297	972	843	778	3890	4279	427892	427892	4.28
32	Udalguri	785	589	510	471	2355	2589	259050	259050	2.59
33	West KarbiAnglong	141	106	92	85	423	465	46530	46530	0.47
	<b>Total</b>	<b>56220</b>	<b>42165</b>	<b>36543</b>	<b>33732</b>	<b>168660</b>	<b>185526</b>	<b>18552647</b>	<b>18552647</b>	<b>185.53</b>



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**Activity 15 : ASHA incentives for accompanying the client for Injectable MPA**

**FMR Code : 3.1.1.2.8,**

**Amount Approved : 185.53 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**
- **Injectable Contraceptives incentives (for all districts) (New Activity for all districts other than MPV)**

In the district Rs 100.00 will be provided per dose of Inj. MPA the ASHA for accompanying the client to the health facility and also ensuring follow up. The service provider will counsel the beneficiary about the follow up visit and ASHA will ensure the next visit .

Sl. No	Name of the District	Total no. of Doses					Round off (E+10%=F)	ASHA incentives for injectable Contraceptives @100/- per dose	Total Rs. In Rs.	Total Rs. In Lakhs
		1st dose (A)	2nd dose (1st dose*75 %)(B)	3rd dose (1st dose*65 %)(C)	4th dose (1st dose*60 %)(D)	Total doses (A+B+C+D=E)				
1	Baksa	1554	1166	1010	932	4662	5128	512820	512820	5.13
2	Barpeta	2780	2085	1807	1668	8340	9174	917400	917400	9.17
3	Biswanath	110	83	72	66	330	363	36300	36300	0.36
4	Bongaigaon	1309	981	851	785	3926	4318	431805	431805	4.32
5	Cachar	1613	1210	1049	968	4840	5324	532408	532408	5.32
6	Charaideo	130	98	85	78	390	429	42900	42900	0.43
7	Chirang	366	274	238	219	1097	1206	120639	120639	1.21
8	Darrang	2536	1902	1648	1522	7608	8369	836880	836880	8.37
9	Dhemaji	3148	2361	2046	1889	9444	10388	1038840	1038840	10.39
10	Dhubri	6763	5072	4396	4058	20289	22318	2231790	2231790	22.32
11	Dibrugarh	1050	787	682	630	3150	3465	346476	346476	3.46
12	Dima Hasao	777	583	505	466	2332	2566	256551	256551	2.57
13	Goalpara	2495	1871	1622	1497	7485	8234	823350	823350	8.23
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15	Hailakandi	5028	3771	3268	3017	15083	16591	1659122	1659122	16.59
16	Hojai	62	47	40	37	186	205	20460	20460	0.2
17	Jorhat	1149	862	747	689	3447	3791	379123	379123	3.79
18	Kamrup M	862	647	560	517	2586	2845	284507	284507	2.85
19	Kamrup R	2918	2188	1897	1751	8754	9629	962893	962893	9.63
20	Karbi Anglong	1244	933	809	747	3733	4107	410661	410661	4.11
21	Karimganj	5648	4236	3671	3389	16944	18638	1863840	1863840	18.64
22	Kokrajhar	862	647	560	517	2586	2845	284507	284507	2.85
23	Lakhimpur	1964	1473	1277	1178	5892	6482	648167	648167	6.48
24	Majuli	1207	905	785	724	3621	3983	398310	398310	3.98
25	Marigaon	1474	1105	958	884	4421	4863	486255	486255	4.86
26	Nagaon	1593	1194	1035	956	4778	5256	525572	525572	5.26
27	Nalbari	625	468	406	375	1874	2061	206109	206109	2.06



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28	Sibsagar	828	621	538	497	2485	2733	273334	273334	2.73
29	Sonitpur	2362	1772	1535	1417	7087	7795	779531	779531	7.8
30	South Salmara	665	499	432	399	1995	2195	219450	219450	2.19
31	Tinsukia	1297	972	843	778	3890	4279	427892	427892	4.28
32	Udalguri	785	589	510	471	2355	2589	259050	259050	2.59
33	West KarbiAnglong	141	106	92	85	423	465	46530	46530	0.47
	<b>Total</b>	<b>56220</b>	<b>42165</b>	<b>36543</b>	<b>33732</b>	<b>168660</b>	<b>185526</b>	<b>18552647</b>	<b>18552647</b>	<b>185.53</b>

**Activity 16: ASHA Incentives under Saas Bahu Sammellan- MPV districts**

**FMR Code: 3.1.1.2.1,**

**Amount Approved : Rs 4.06 Lakhs. (MPV)**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM**



Saas Bahu Sammellan is aimed to facilitate improved communication between mothers-in-law and daughters-in-law through interactive games and exercises and building on their experiences it can be scaled up so as to bring about changes in their attitudes and beliefs about reproductive and sexual health.

**Coverage of Scheme:** The scheme will be implemented in all districts without any additional fund allotment except MPV districts .The MPV districts will be provided fund as mentioned below.

- The expenditure details will be maintained by ANM in sub center, which should further be verified regularly by PHC/Block account officer in the same manner as the other NHM funds.
- The expenditure details should be regularly audited.

**Key Activity-**

- ANM to develop a microplan for Saas Bahu Sammellan in each village in the format below:

SNo.	Name of the Village	Name of ASHA	Population of Village	Date/Day of Sammellan	Tentative number of participants

The above microplan should be updated regularly.

- Per Sub Centre 1 SBS to be conducted monthly. For this ASHA will get incentive of Rs.100 per sammellan.
- ASHA to prepare list of eligible couples and mother in law in their area.



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- ASHA, AWW to motivate Saas Bahu pairs to come for the event. A minimum of 10 SaasBahu pairs should be present for the Sammellan involving marginalized sections of the village.
- ANM to support ASHA and AWW for the same and be a part of these Sammellan. This can be done on rotational basis so that all the villages/Sammellans of her catchment area are covered in a year.
- Identify champion mothers in law who have provided support to her Bahus for using family planning methods
- Invite Gram Panchayat members/Community influential for the event.
- Plan the event with games, communication exercises and other activities
- Coverage of these Sammellans in district media.

**Monitoring and data reporting mechanism:**

- The ASHA will maintain the record of Sammellans conducted in ASHA diary. In this regards following information to be captured-
  - Date of Sammellan
  - Timing of Sammellan
  - Number of participants (Saas-bahu) attended Sammellan
  - Key issues identified and discussed during Sammellan
  - Name of any other official/PRI member attending the Sammellan
- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.

<b>Fund for ASHA Incentive Saas Bahu Sammellan for MPV Dist.</b>					
Sl No.	Name of the Dist	No.of SC	Total no.of SBS (once in a Month/per SC for 12 months)	Amount Required @ 100/- per Sanmilian	Total amount in lakhs
1	Hailakandi	107	1284	128400	1.29
2	Karimganj	231	2772	277200	2.77
<b>Total</b>		<b>338</b>	<b>4056</b>	<b>405600</b>	<b>4.06</b>





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**Activity 17: ASHA Incentives under Naye Pahal Kit**

**FMR Code: 3.1.1.2.2.**

**Amount Approved : Rs. 10.47Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**



A family planning kit would be given to the newly-wed couple by the ASHA in the two MPV districts of Assam. Karimganj and Hailakandi

**Coverage of Scheme:** The scheme will be applicable for 2 MPV districts Hailakandi & Karimganj

**Key Activity:**

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of NayiPahel kit
- The distribution of ASHA NayiPaehl kits can be at the CHC/Block PHC/PHC or SC level

**Financial Package:**

- **Permissible cost per kit:** Rs. 220/Nayi Pahel kit
- **ASHA Incentive:** ASHA will be incentivized @ Rs. 100/ASHA/NayiPahel kit distributed.

The ASHA will maintain the record of Nayi Pahel kits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter. At facility level (CHC/Block PHC/PHC or SC level), where the Nayi Pahel kits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained .

Fund for Naye Pahel Kits for MPV Dist.							
Sl No.	Name of the Dist	No. of BPHC	Name of the BPHC	No of ASHA/ Link worker	No. of Nayi Pahel Kits Required ( per ASHA)	ASHA incentives for distribution of Naye Pahel Kits @100/- per ASHA/kits (in Rs.)	Total amount ( in lakhs)
1	Hailakandi	5	Algapur	244	1464	146400	1.46
			Lala	198	1188	118800	1.19
			Katlicherra	204	1224	122400	1.22
			Kalinagar	43	258	25800	0.26
			Civil Hospital(urban)	26	156	15600	0.16
2	Karimganj	6	RkNagar	328	1640	164000	1.64
			Patherkandi	335	1675	167500	1.68
			Nilambazar	244	1220	122000	1.22
			Kachuadam	162	810	81000	0.81
			Girishganj	136	680	68000	0.68
			Karimganj Urban	30	150	15000	0.15
<b>Total</b>		<b>11</b>		<b>1950</b>	<b>10465</b>	<b>1046500</b>	<b>10.47</b>



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**Activity 18: ASHA incentive for updating of EC survey list before each MPV Campaign**

**FMR Code: 3.1.1.2.3,**

**Amount Approved : 11.70 Lakhs. (MPV)**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Updating the EC couple list is one of the main and critical activity in Family Planning. The ASHAs with support from BCM, ANM, ASHA supervisors will update the EC list and update the same in cases of new marriage, transfer, deaths and menopause. The EC list will be used for identifying clients for male/Female sterilization, IUCD, Inj MPA.

<b>Fund for ASHA Incentives for Updation of EC before MPV Campaign ( only for MPV Dist.)</b>						
Sl No.	Name of the Dist	No. of BPHC	Name of the BPHC	No of ASHA/ Link worker	ASHA incentives for distribution of Survey of EC @150/- per ASHA/Campaign ( Fund for 4 campaign in Rs.)	Total amount ( in lakhs)
1	<b>Hailakandi</b>	<b>5</b>	Algapur	244	146400	1.46
			Lala	198	118800	1.19
			Katlicherra	204	122400	1.22
			Kalinagar	43	25800	0.26
			Civil Hospital(urban)	26	15600	0.16
2	<b>Karimganj</b>	<b>6</b>	RkNagar	328	196800	1.97
			Patherkandi	335	201000	2.01
			Nilambazar	244	146400	1.46
			Kachuadam	162	97200	0.97
			Girishganj	136	81600	0.82
			Karimganj Urban	30	18000	0.18
<b>Total</b>		<b>11</b>		<b>1950</b>	<b>1170000</b>	<b>11.70</b>



**Activity 19 : MPV Campaign (4 per year) and Saas Bahu Sammelan**

FMR Code: 3.2.1,

Amount Approved : Rs.71.82 Lakhs. (MPV districts only)

Owner of the Activities-

- At State HQ: SPO(FP),
- At District : DPM, DFPC, DCM
- At Block : BPM, BCM,

**(a) Saas Bahu Sammelan**

Fund for Saas Bahu Sammelan for MPV Dist.					
Sl No.	Name of the Dist	No.of SC	Total no.of SBS (once in a Month/per SC for 12 months)	Amount Required @ 1500/- per Sanmilan	Total amount in lakhs
1	Hailakandi	107	1284	1926000	19.26
2	Karimganj	231	2772	4158000	41.58
Total		338	4056	6084000	60.84

**(b) Mission Parivar Vikas Campaign**

MPV district will organize **Mission Parivar Vikas Campaign** in **April, July, October and January (11<sup>th</sup> to 25<sup>th</sup> of the designated months)**. In **July and October** the activity will be clubbed with **WPD and Vasectomy Fortnight**.

For April and January the activity is proposed to be divided into- 7 days- preparatory work and client mobilization activities; 7 days- service delivery.

**Key Activity:**

**District Level activities**

- District level meeting- At least one meeting before commencement of the fortnight and subsequent meeting following completion of each round to review progress in planning and implementation ,service delivery data, monitoring feedback and any other issues and plan for the next round.
- District to provide technical guidance, including funding and operational guidelines, and fix timelines for blocks to plan and implement service delivery rounds which will further guidance.
- Ensure involvement of other relevant departments including ICDS, PRI and key Family Planning partners, RMNCH+A lead partners and other organizations at district levels. Civil society organizations



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- (CSOs), including professional bodies such as Indian Medical Association (IMA) and FOGSI may be involved.
- Ensure identification of nodal officer for urban areas in each district. He/she will facilitate micro-planning in urban areas of the district.
- District to ensure adequate number of IEC materials (as per prototypes) and updated planning and reporting formats are printed and disseminated to blocks in time. Ensure that these materials are printed in local languages if necessary.
- Deploy health officials to blocks for monitoring and ensuring accountability framework.
- District to track blocks for adherence to timelines, including micro-planning, indenting of FP logistics and review each round of Mission ParivarVikas campaign and guide corrective actions.
- District to ensure availability of required Family Planning Commodities.
- District to track blocks and urban areas for adherence to timelines, including micro-planning, indenting of FP Commodities and logistics

**Block level activities**

- Orientation of frontline workers/ANMs/LHVs/health supervisors - to be conducted by Block Medical Officer. The participants would be Health workers (ANMs, LHVs, health supervisors etc.) and social mobilizers (ASHAs, AWWs and link workers)
- ASHAs to be oriented on eligible couple survey for estimation of beneficiaries and will be expected to conduct this survey in their assigned area, and if required, outside their area as well. Financial support will be provided for conducting this exercise @ Rs 150/ASHA/round.

**Service Delivery during Parivar Vikas Campaign**

- Fixed day services for Family Planning to be organized in high delivery case load facilities with sufficient infrastructure.
- Extensive mobilization for FP services at least 5 days prior to the service delivery activity.
- Team of doctors may be from medical college, district hospitals, SDH, CHC, private facilities or NGO/Trust. In case the district does not have service providers the same can be mobilized from nearby districts
- FP provision providing all range of FP services.
- TA/DA to doctor per day for these service fortnight Rs. 1000/- (the amount is in addition to the compensation scheme)(subject to performance of minimum number of 10 cases/day/provider)
- In addition to above Sub centers to be activated for provision of IUCD services
- In urban areas the incentive may be given to Link workers or equivalent working in urban areas.



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Fund proposed for Mission Parivar Vikash Campaign(Hailakandi,Karimganj)							
SL No.	Activity	Rs.	1st MPV Fortnight	4th MPV Fortnight	Amount (in Rs.) for one dist.	Total Amount (in Rs.) for two (2) dist.	Total Amount (in lakhs) for two (2) dist.
1	Hiring of the Bus/Van	5000/day	75000	75000	549000	1098000	10.98
2	DA of the Counsellor /Health educator	300/day	4500	4500			
3	Printing of IEC Panels		30000	30000			
4	Printing of IEC posters/Handbills		40000	40000			
5	District Launch		50000	50000			
6	Advertisement		50000	50000			
7	Miscellaneous		25000	25000			
			274500	274500			

Sl. No	Name of the activity	(Total no. of campaign)	Unit Cost (in Rs.)	Total amount	Total amount (In lakh)
1	Mission parivar Vikas campaig for MPV District	2	549000	1098000	10.98

**Activity 20: POL for Family Planning**

**FMR Code: 2.2.1.**

**Amount Approved : 31.69 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Addl.CM&OH(FW) and DFPC will visit to the VHND sites weekly to monitor the implementation of community based FP services in the district. During the visit both should ensure that EC register is updated by ASHA/ANM, sterilization beneficiary list is updated and submitted to blocks, appointment is done in the FDS site for sterilization, proper counseling of cases done in VHND sites. The both should ensure that service register, IUCD cards, contraceptives are available in the facilities and with ASHA. Ensure that FP reporting has been done monthly. The Addl.CM&OH is to visit static FDS sites like DH, Medical College, FRU to plan and verify the preparedness of the sites for sterilization of cases.

Monthly Check list is to be send to NHM Head Quarter by DFPC. **District level Supportive Supervision Checklist ( Annexure -A)**



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(a) POL for monitoring of Family Planning activities

<b>Fund for POL for Monitoring of family planning activities</b>					
Sl. No.	Name of the District	Total No. of BPHC	No. of visit per month 2 visit	POL @ 500/visit	Total amount in lakhs
1	Baksa	6	144	72000	0.72
2	Barpeta	7	168	84000	0.84
3	Biswanath	4	96	48000	0.48
4	Bongaigaon	4	96	48000	0.48
5	Cachar	8	192	96000	0.96
6	Charaideo	6	144	72000	0.72
7	Chirang	2	48	24000	0.24
8	Darrang	4	96	48000	0.48
9	Dhemaji	5	120	60000	0.60
10	Dhubri	6	144	72000	0.72
11	Dibrugarh	6	144	72000	0.72
12	Dima Hasao	3	72	36000	0.36
13	Goalpara	5	120	60000	0.60
14	Golaghat	5	120	60000	0.60
15	Hailakandi	4	96	48000	0.48
16	Hojai	3	72	36000	0.36
17	Jorhat	7	168	84000	0.84
18	Kamrup M	5	120	60000	0.60
19	Kamrup R	12	288	144000	1.44
20	Karbi Anglong	4	96	48000	0.48
21	Karimganj	5	120	60000	0.60
22	Kokrajhar	4	96	48000	0.48
23	Lakhimpur	6	144	72000	0.72
24	Majuli	1	24	12000	0.12
25	Marigaon	3	72	36000	0.36
26	Nagaon	10	240	120000	1.20
27	Nalbari	5	120	60000	0.60
28	Sibsagar	6	144	72000	0.72
29	Sonitpur	5	120	60000	0.60
30	South Salmara	2	48	24000	0.24
31	Tinsukia	5	120	60000	0.60
32	Udalguri	3	72	36000	0.36
33	West KarbiAnglong	4	96	48000	0.48
<b>Total</b>		<b>165</b>	<b>3960</b>	<b>1980000</b>	<b>19.80</b>



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**Monitoring of the Family Planning Logistic Management Information System (FPLMIS).**

- -Issue of FP commodities through FPLMIS challan against the indent needs to be upscaled at all levels (DWH to Facilities, BWH to SC, Facilities to SDP (Service Delivery point), SC to ASHA. Due to lack of this there is mismatch between the physical and online stock position.
- -Poor Performance of existing staff -Not taking ownership of the FPLMIS system although duly trained in it. Need to do follow-up and hand holding support
- -Streamlining for the regular use of FPLMIS for Indenting and Issuing of FP Commodities

Sl. No.	Monitors	Facility	Frequency
1	State Officials	District warehouse	Monthly 2 districts
2	DFPC/DCM/DSM	Block warehouse	Monthly 1 BPHC, 2 FRU/CHC
3	BCM/BSM	HI store	Monthly 1 PHC, 2 SC, 5 ASHA

**(b) POL for the Surgeons team**

Budget for FP Mobile Team (Surgeon & OT Staffs)						
Sl No.	Name of the District	Expected No. of Fixed Day (no. of Days)	Vehicle Cost per day @2000 per day	POL cost @ 2000 per day (Approx.)	Total Amount (in Rs.)	Total Amount (in Lakhs)
1	Baksa	23	46000	46000	92000	0.92
2	Bongaingaon	20	40000	40000	80000	0.8
3	Chirang	15	30000	30000	60000	0.6
4	Dima Hasao	24	48000	48000	96000	0.96
5	Hailakandi	13	26000	26000	52000	0.52
6	Karimganj	20	40000	40000	80000	0.8
7	Morigaon	20	40000	40000	80000	0.8
8	Nalbari	24	48000	48000	96000	0.96
9	Udalguri	20	40000	40000	80000	0.8
10	Biswanath	30	60000	60000	120000	1.2
11	Charaideo	13	26000	26000	52000	0.52
12	Hojai	18	36000	36000	72000	0.72
13	South Salmara	8	16000	16000	32000	0.32
14	West Karbi Anglong	1	2000	2000	4000	0.04
15	Majuli	7	14000	14000	28000	0.28
<b>Total</b>		<b>256</b>	<b>512000</b>	<b>512000</b>	<b>1024000</b>	<b>10.24</b>



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**Activity 21: ASHA incentive under ESB scheme for ensuring spacing of birth 3 years**

**FMR Code: 3.1.1.2.6,**

**Amount Approved : Rs 704.54Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Utilize the services of ASHAs for counselling newly married couples to ensure **spacing of 2 years after marriage and couples with 1 child to have spacing of 3 years after the birth of 1st child**. ASHA would also counsel eligible couples (who have up to 2 children) to opt for permanent limiting methods. ASHA would be paid following incentives under the scheme:

Registration of marriage would be the criteria to verify the spacing for 2 years and Registration certificate of the birth of the first child and 2<sup>nd</sup> would be the criteria to verify the spacing.

10% cases to be verified every year.

- Rs.500/- to ASHA for ensuring spacing of 2 years after marriage
- Rs.500/- to ASHA for ensuring spacing of 3 years after the birth of 1st child

All the eligible couples, irrespective of their APL, BPL,SC/ST status would be covered under the scheme In the states, where ASHAs are not in place, services of AWWs may be utilized.

ASHA incentive under ESB scheme for promoting spacing of births								
Sl.	Name of the District	Estimated Target 2021-22			Budget		Total Amount (in Rs.)	Total Amount (in Lakhs)
		ELA for Delaying	ELA for Spacing	Total for Spacing and delaying of birth	ASHA incentive for Delaying @500/-	ASHA incentive for Spacing @500/-		
1	Baksa	1200	3300	4500	600000	1650000	2250000	22.50
2	Barpeta	2000	4700	6700	1000000	2350000	3350000	33.50
3	Bongaigaon	780	2800	3580	390000	1400000	1790000	17.90
4	Cachar	1350	3680	5030	675000	1840000	2515000	25.15
5	Chirang	450	1000	1450	225000	500000	725000	7.25
6	Darrang	1400	3500	4900	700000	1750000	2450000	24.50
7	Dhemaji	1450	2200	3650	725000	1100000	1825000	18.25
8	Dhubri	1200	3800	5000	600000	1900000	2500000	25.00
9	Dibrugarh	3500	2700	6200	1750000	1350000	3100000	31.00
10	Dima Hasao	65	1000	1065	32500	500000	532500	5.33
11	Goalpara	600	3400	4000	300000	1700000	2000000	20.00





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12	Golaghat	3100	4500	7600	1550000	2250000	3800000	38.00
13	Hailakandi	425	1500	1925	212500	750000	962500	9.62
14	Jorhat	2800	2800	5600	1400000	1400000	2800000	28.00
15	Kamrup Metro	250	1500	1750	125000	750000	875000	8.75
16	Kamrup Rural	1500	8200	9700	750000	4100000	4850000	48.50
17	Karbi Anglong	600	1000	1600	300000	500000	800000	8.00
18	Karimganj	1000	1800	2800	500000	900000	1400000	14.00
19	Kokrajhar	1000	2800	3800	500000	1400000	1900000	19.00
20	Lakhimpur	2500	4147	6647	1250000	2073600	3323600	33.24
21	Morigaon	1500	2500	4000	750000	1250000	2000000	20.00
22	Nagaon	1200	5088	6288	600000	2544150	3144150	31.44
23	Nalbari	1800	4200	6000	900000	2100000	3000000	30.00
24	Sivasagar	6712	4300	11012	3355850	2150000	5505850	55.06
25	Sonitpur	700	1000	1700	350000	500000	850000	8.50
26	Tinsukia	3600	4810	8410	1800000	2404800	4204800	42.05
27	Udalguri	1800	5000	6800	900000	2500000	3400000	34.00
28	Biswanath	400	700	1100	200000	350000	550000	5.50
29	Charaideo	2000	1400	3400	1000000	700000	1700000	17.00
30	Hojai	500	1100	1600	250000	550000	800000	8.00
31	Majuli	850	600	1450	425000	300000	725000	7.25
32	South Salmara	300	800	1100	150000	400000	550000	5.50
33	West Karbi Anglong	300	250	550	150000	125000	275000	2.75
<b>Total</b>		<b>48832</b>	<b>92075</b>	<b>140907</b>	<b>24415850</b>	<b>46037550</b>	<b>70453400</b>	<b>704.54</b>



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**Activity 22: ASHA incentive under ESB scheme for ensuring acceptance of limiting method after 2<sup>nd</sup> children.**

**FMR Code: 3.1.1.2.7,**

**Amount Approved : Rs. 514.04Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,SCM**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

Utilize the services of ASHAs for counselling newly married couples to ensure spacing of 2 years after marriage and couples with 1 child to have spacing of 3 years after the birth of 1st child. ASHA would also counsel eligible couples (who have up to 2 children) to opt for permanent limiting methods. ASHA would be paid following.

10% cases to be verified every year by district and block team

Incentives under the scheme:

- Rs.1000/- in case the couple opts for a permanent limiting method up to 2 children only.

All the eligible couples, irrespective of their APL, BPL, SC/ST status would be covered under the scheme. In the states, where ASHAs are not in place, services of AWWs may be utilized.

<b>ASHA Incentive under ESB scheme for promoting adoption of limiting method upto two children</b>				
<b>Sl.</b>	<b>Name of the District</b>	<b>Estimated no. of Beneficiary for limiting</b>	<b>ASHA incentive for Limiting @1000/-</b>	<b>Total Amount(in Lakhs)</b>
1	Baksa	900	900000	9.00
2	Barpeta	2535	2535000	25.35
3	Biswanath	1487	1487000	14.87
4	Bongaigaon	1096	1096000	10.96
5	Cachar	4155	4155000	41.55
6	Charaideo	660	660000	6.60
7	Chirang	255	255000	2.55
8	Darrang	1560	1560000	15.60
9	Dhemaji	1735	1735000	17.35
10	Dhubri	1330	1330000	13.30
11	Dibrugarh	3110	3110000	31.10
12	Dima Hasao	330	330000	3.30
13	Goalpara	1667	1667000	16.67
14	Golaghat	1805	1805000	18.05
15	Hailakandi	850	850000	8.50
16	Hojai	1147	1147000	11.47
17	Jorhat	1670	1670000	16.70
18	Kamrup M	4042	4042000	40.42
19	Kamrup R	2500	2500000	25.00
20	Karbi Anglong	315	315000	3.15
21	Karimganj	1818	1818000	18.18
22	Kokrajhar	823	823000	8.23
23	Lakhimpur	2150	2150000	21.50



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24	Majuli	371	371000	3.71
25	Marigaon	1260	1260000	12.60
26	Nagaon	2355	2355000	23.55
27	Nalbari	1877	1877000	18.77
28	Sibsagar	1190	1190000	11.90
29	Sonitpur	1756	1756000	17.56
30	South Salmara	457	457000	4.57
31	Tinsukia	3675	3675000	36.75
32	Udalguri	275	275000	2.75
33	West KarbiAnglong	248	248000	2.48
	<b>Total</b>	<b>51404</b>	<b>51404000</b>	<b>514.04</b>

**Other Community Interventions:**

GoI has launched two newer methods of contraceptives in the FP baskets and state Govt is rolling the same to SC level. Orientation of ASHA on Newer contraceptive Chaya tab and Antara program (Inj. MPA) is very crucial for success of the program. Performance in Chaya tab is not at all satisfactory. DFPC and Addl.CM&OH has to monitor the quality of training. Chaya Tab is a part of ASHA kit for door step delivery in the community. So informing/ orienting ASHA's on newer contraceptive will enable that state/ district in roll out the Chaya and Antara in a timely manner. Family planning logistic management is meant to curb the stock out of contraceptive at every level. Under this system ASHAs will be able to indent contraceptive requirement using SMS and orientation for the same has to be completed. The FMR is given below

**New Contraceptive (Chaya and Antara)**

**Eligibility of Providers:**

**Injectable Contraceptives:**

- Doctors (MBBS and above, AYUSH), SN/CHO/LHV/ANM .
- First shot of injection should be administered under the guidance of a trained MBBS doctor after proper screening. Subsequent shots may be administered by trained Ayush doctor, SN/CHO/LHV/ANM.

**Centchroman:**

- Doctors (MBBS and above, AYUSH), SN/CHO/LIIV/ANM
- For distribution through ASHA it is mandatory that the first dose to be prescribed by doctors (MBBS and above, AYUSH), SN/CHO/ LHV/ANM after proper screening of the client.

Key action points for District:

**Facility Readiness:**

- Ensuring adequate infrastructure requirement
- Rational deployment of trained provider.
- Printing and distribution of Record format, register format, MPA card.
- Ensuring wall writings at the public health facilities to increase awareness on new contraceptives.



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**Infection Prevention Practices:**

- Ensuring availability of IP supplies and bio medical waste management.
- Ensuring availability of IP Supplies
- Monitoring and follow up for adherence of IP practices.

**Monitoring and Reporting:**

- Ensuring the availability of registers (Injectable and oral pills), MPA card at the facilities according to the phase of implementation.
- Ensuring the availability of Reference Manual for oral Pills; ASHA format and Facility Register.

**Important considerations for Injectable contraceptives:**

- Storage in upright position, in a cool dry, well-ventilated warehouse/storeroom at room temperature between 15-30°C.
- Away from direct sunlight or extreme heat and should not be kept in the refrigerator / freezer.
- In places with lower temperature (<10 degree) the vials may be stored in wooden almirah or in wooden boxes.
- In a warehouse/store should be well equipped with exhaust fans. Additional fans can be used during summer to keep the room at the desired temperature.

**Family Planning Logistics Management Information System(FP-LMIS)**

MOH&FW has launched FP Logistics Management Information System(FP-LMIS) with the aim to strengthen and monitor the family planning supply chain from National level to ASHA level. In this regard, the following activities need to be done by the District Warehouses:

Step 1: Receive & acknowledge all pending receipts issued by the State Warehouse

Step 2: Verify the physical stock and stock available in FPLMIS

Step 3: Any mismatch in the physical stock needs to be updated in Ground Stock

- If excess stock available in physical stock, then update the excess quantity stock through Ground Stock

- If excess stock available in FPLMIS, then issue to CHC/PHC using issue without indent (as per record)

Step 4: Issue to CHC/PHC through FPLMIS (Issue without Indent or Issue against indent)

Step 5: Submit indent through FPLMIS to State (whenever supply required)

District warehouses to ensure indent through FPLMIS before issue of FP commodities.



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**Activity :23 Naye Pahel Kit on FP KIT for Newly Weds**

**FMR Code : 6.2.3.1,**

**Amount Approved : Rs. 23.02Lakhs. (MPV districts only)**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

A family planning kit would be given to the newly-wed couple by the ASHA.

**Key Activity:**

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of Nayi Pahel kit
- The distribution of ASHA Nayi Pahel kits can be at the CHC/Block PHC/PHC or SC level **ASHA**

“Nayi Pahel Kit for Newlyweds” (proposed contents are as follows):

Item	Units	Remarks
Jute Bag	1	Attractive and usable Jute Bag (with MoH&FW/FP logo on the inner flap)
Marriage Registration form	1	
Pamphlet	1	Information on use of family planning methods to delay birth of 1st child and maintain spacing between children, use of Pregnancy testing kit, what to do,/ whom to reach once pregnancy is confirmed, ASHA schemes like Home Delivery of Contraceptives.
Pack of 3 condoms(Nirodh)	2	
Oral Contraceptive pills (Mala N) cycles	2	
Emergency contraceptive pill (E pill)	3	
Grooming/hygiene bag	1	A small vanity pouch comprising of a towel set, comb, nail cutter, a pack of bindis, a set of two handkerchiefs, and a small vanity mirror.
Pregnancy testing kit	2	
Information card	1	A blank card to be filled with contact information of the respective ASHA and nearest ANM who can be contacted by the newlywed to seek further information on contraception.

**Note- The districts have the flexibility to add or remove items as per existing and prevalent social norms provided the cost of the Nayi Pahel kit does not exceed INR 220/-.**

**Monitoring and data reporting mechanism:**

- The ASHA will maintain the record of Nayi Pahel kits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter.
- At facility level (CHC/Block PHC/PHC or SC level), where the Nayi Pahel kits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained as per the format below:



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SNo.	Name of ASHA	Name of Sub-center	Mobile number of ASHA	Number of NayiPahelKits disbursed to ASHA	Date of disbursement

- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.
- State will further submit the quarterly MPV report to GoI in format 4.
- The Block in-charge/block community mobilizer/block manager will validate 5% distribution data in their catchment area every quarter. This data should be submitted to district. The district should regularly validate the block data.

**Budget provision for procurement of Naye Pahel Kits (FMR 6.2.3.1)**

Fund for Naye Pahel Kits for MPV Dist.							
Sl No.	Name of the Dist	No. of BPHC	Name of the BPHC	No of ASHA/ Link worker	No. of Nayi Pahel Kits Required	Amount required @ 220/- per Kits (in Rs.)	Total amount ( in lakhs)
1	Hailakandi	5	Algapur	244	1464	322080	3.22
			Lala	198	1188	261360	2.61
			Katlicherra	204	1224	269280	2.69
			Kalinagar	43	258	56760	0.57
			Civil Hospital(urban)	26	156	34320	0.34
2	Karimganj	6	RkNagar	328	1640	360800	3.61
			Patherkandi	335	1675	368500	3.69
			Nilambazar	244	1220	268400	2.68
			Kachuadam	162	810	178200	1.78
			Girishganj	136	680	149600	1.5
			Karimganj Urban	30	150	33000	0.33
Total		11		1950	10465	2302300	23.02



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**Activity : 24 Condom Boxes installation at strategic locations in Heath Facilities and Dhabas, Panchayat bhawan, tea garden hospitals etc.**

**FMR Code : 6.2.3.2,**

**Amount Approved : Rs 11.52Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP) ,**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

The scheme will be applicable for all districts (both rural and urban areas) .

**Key Activities:**

- Meeting of the district/block authorities/ health volunteers/local leaders to identify places for placing condoms boxes.
- Introducing Condom Boxes at strategic locations. Number of condom boxes may vary from facility to facility based on the strategic locations in the facility, demand and eligible couple catered by the facility.
- Condom boxes should be made from the available resources.
- Each condom box in the facility to be mandatorily tagged and should be given a unique number (For eg: Condom Box-1; Condom Box-2 etc.)
- **Replenishment System:** Each condom box to be replenished at least monthly or as soon as warranted based on the consumption. **Condom boxes should be replenished by 'free supply'.**

**Monitoring Mechanism:**

- Each facility to maintain a separate register for condom box replenishment and consumption.

The suggestive format is as mentioned below:

**Facility Name:**

**Month:**

	<b>Condom Box-1</b>	<b>Condom Box-2</b>	<b>Condom Box-3</b>
Balance from previous month (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Total Amount Refilled (in pieces) in month			
Balance Quantity left (in pieces) at the end of month			
Total amount consumed/distributed (in pieces) in the month			



**Flow of Reporting:**

Facility will report to the concerned block which will in-turn report to the concerned districts in the format:

	Monthly Status
Total Amount Refilled (in pieces) in month	
Balance Quantity left (in pieces) at the end of month	
Total amount consumed/distributed (in pieces) in the month	

The above figures shall be included entered in the HMIS.

A model of the condom box which may be adopted by the districts is shown below:



***It should be noted that the Calculation for reporting and recording of the replenishment for the Condom Box should be in Number of pieces of condom and not in the Number of Packets of condom.***





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**Budget provision for Condom boxes (FMR 6.2.3.2)**

<b>Fund for Condom Boxes Installation</b>								
Sl. No.	Name of the District	Total No. of BPHC	Total Health Institution	Highways Dhabas	Total no. of Condom boxes	25% of installed condom box replacement	Total fund for Condom Boxes Installation @ Rs. 500/-	Total Amount (in lakhs)
1	Baksa	6	202		202	50	25000.00	0.25
2	Barpeta	7	326	25	351	115	57500.00	0.57
3	Biswanath	3	172		172	172	86000.00	0.86
4	Bongaigaon	4	142	20	162	60	30000.00	0.30
5	Cachar	8	310	25	335	103	51500.00	0.52
6	Charaideo	2	92		92	92	46000.00	0.46
7	Chirang	2	116		116	30	15000.00	0.15
8	Darrang	4	217		217	54	27000.00	0.27
9	Dhemaji	5	127		127	32	16000.00	0.16
10	Dhubri	5	230	25	255	89	44500.00	0.44
11	Dibrugarh	6	276	25	301	95	47500.00	0.47
12	Dima Hasao	3	92		92	25	12500.00	0.13
13	Goalpara	5	200	25	225	80	40000.00	0.40
14	Golaghat	5	193		193	50	25000.00	0.25
15	Hailakandi	4	125	25	150	63	31500.00	0.32
16	Hojai	2	106		106	106	53000.00	0.53
17	Jorhat	6	153	25	178	63	31500.00	0.32
18	Kamrup M	5	103	50	153	88	44000.00	0.44
19	Kamrup R	12	360		360	90	45000.00	0.45
20	Karbi Anglong	4	135		135	34	17000.00	0.17
21	Karimganj	5	268	25	293	95	47500.00	0.47
22	Kokrajhar	4	212		212	52	26000.00	0.26
23	Lakhimpur	6	196		196	50	25000.00	0.25
24	Majuli	1	44		44	44	22000.00	0.22
25	Marigaon	3	163		163	40	20000.00	0.20
26	Nagaon	9	344	25	369	117	58500.00	0.58
27	Nalbari	4	178		178	45	22500.00	0.23
28	Sibsagar	6	181		181	45	22500.00	0.23
29	Sonitpur	4	186		186	45	22500.00	0.23
30	South Salmara	2	62		62	62	31000.00	0.31
31	Tinsukia	4	197	50	247	100	50000.00	0.50
32	Udalguri	3	182		182	46	23000.00	0.23
33	West Karbianglong	4	71		71	71	35500.00	0.35
<b>Total</b>		<b>153</b>	<b>5961</b>	<b>345</b>	<b>6306</b>	<b>2303</b>	<b>1151500.00</b>	<b>11.52</b>



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**Activity: 25 Weekly Family Planning Day**

**FMR Code : 1.2.2.4**

**Amount Approved : 114.18 Lakhs .**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

A dedicated Family Planning day will be conducted every week in all the PHCs and the Functional HWCs in order to boost the uptake of the Family Planning methods among the masses. It will be a new activity where the district coordinators, health workers, ASHAs will mobilize the eligible women and men to visit the Health Institution on a specified day. This activity will be held every week on **Saturdays** throughout the year. A nodal person will be identified in each health institution who will be responsible for conducting the event , sending the reports regularly and expenditure related to the FMR . He/she will be responsible for arranging all the logistics that will be required to conduct the FP Day every week. Innovative activities like Quiz competition, myth busters, experience sharing, client meetings etc will be taken up in that particular day of the week. Districts, blocks, facilities are free to device their own innovative ideas to promote Family Planning. The reporting on the performance will be shared to the district and subsequently to the state HQ in specified formats.

**Deliverables:**

Increase in the acceptance of family planning methods

**Budget Break up:**

SN	DISTRICT	Operational SC HWC	Total No of Family Planning Days @52 times per HI (Unit Cost 500/-)	Total cost (A)	Primary Health Centres	Total No of Family Planning Days @52 times per HI (Unit Cost 500/-)	Total cost(B)	Total (A+B)	Rs. In lakhs
1	Baksa	17	6000	102000	36	6000	216000	318000	3.180
2	Barpeta	49	6000	294000	48	6000	288000	582000	5.820
3	Biswanath	9	6000	54000	25	6000	150000	204000	2.040
4	Bongaigaon	23	6000	138000	29	6000	174000	312000	3.120
5	Cachar	28	6000	168000	31	6000	186000	354000	3.540
6	Charaideo	7	6000	42000	19	6000	114000	156000	1.560
7	Chirang	9	6000	54000	24	6000	144000	198000	1.980
8	Darrang	19	6000	114000	33	6000	198000	312000	3.120
9	Dhemaji	20	6000	120000	24	6000	144000	264000	2.640
10	Dhubri	28	6000	168000	35	6000	210000	378000	3.780
11	Dibrugarh	61	6000	366000	31	6000	186000	552000	5.520
12	Dima Hasao	10	6000	60000	12	6000	72000	132000	1.320



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13	Goalpara	35	6000	210000	37	6000	222000	432000	4.320
14	Golaghat	11	6000	66000	39	6000	234000	300000	3.000
15	Hailakandi	25	6000	150000	13	6000	78000	228000	2.280
16	Hojai	3	6000	18000	7	6000	42000	60000	0.600
17	Jorhat	61	6000	366000	35	6000	210000	576000	5.760
18	Kamrup	185	6000	1110000	45	6000	270000	1380000	13.800
19	Kamrup M	2	6000	12000	65	6000	390000	402000	4.020
20	Karbi Anglong	20	6000	120000	24	6000	144000	264000	2.640
21	Karimganj	32	6000	192000	29	6000	174000	366000	3.660
22	Kokrajhar	27	6000	162000	46	6000	276000	438000	4.380
23	Lakhimpur	19	6000	114000	29	6000	174000	288000	2.880
24	Majuli	15	6000	90000	7	6000	42000	132000	1.320
25	Marigaon	18	6000	108000	34	6000	204000	312000	3.120
26	Nagaon	62	6000	372000	72	6000	432000	804000	8.040
27	Nalbari	19	6000	114000	44	6000	264000	378000	3.780
28	Sibsagar	11	6000	66000	27	6000	162000	228000	2.280
29	Sonitpur	9	6000	54000	29	6000	174000	228000	2.280
30	South Salmara Mancachar	18	6000	108000	8	6000	48000	156000	1.560
31	Tinsukia	25	6000	150000	22	6000	132000	282000	2.820
32	Udalguri	15	6000	90000	24	6000	144000	234000	2.340
33	West Karbi Anglong	10	6000	60000	18	6000	108000	168000	1.680
<b>Total</b>		<b>902</b>		<b>5412000</b>	<b>1001</b>		<b>6006000</b>	<b>11418000</b>	<b>114.180</b>

**Date of onset of Activity:** Start from July and will be conducted on every Saturday of week for the entire year.

**Coverage:** In all 1001 PHC and 902 operational HWCs

**Financial Package:**

S.No	Activities to be done	Cost @ 1 meeting
1	Meeting with the clients	250
	Quiz competition	
	Myth buster	
	Experience sharing	
2	Printing of reporting formats	50
3	Contingency (including banner-one time)	100
4	Token gift for participants(Max Rs 20 / Participant)	100
	<b>Total</b>	<b>500</b>



### **Monitoring and Data Reporting Mechanism:**

The ANM will maintain the record of FP day in the format 2 attached. In this regard following information would be captured:

- Date of FP day
- Number of participants attended
- Number of clients benefitted with FP method
- Number of Participants counseled on FP methods and services.

The ANM will submit same information to the block on monthly basis after compilation (Format 2)

The blocks to collate the monthly reports and submit it to the districts.

The districts to make monthly report in format 1 for onward submission to state.

State will further submit the compiled to GoI on Quarterly basis.

The Format 1 and 2 has been attached as Annexures .

## **TRAINING**

### **Training and Capacity building in family planning**

For strengthening family planning services in the state, the Family Planning training should be completed in time. As per ROP-2018-19 of NHM, Assam the following trainings are to be conducted at district level. The resident district has to take the lead for organizing the training. The Jt. DHS/ Addl.CM&OH will do necessary arrangement/ adjustment so that trainer can present full time during the days of training. In case training happening in Medical college, Jt. DHS, Addl.CM&OH, DPM, DFPC has to co-ordinate with the principal and superintendent of the concerned medical college. **All training should be completed within 1<sup>st</sup> Qtr.** Training plan has to be shared with state for SSV and onsite support from state at the beginning. Logistic arrangement / audio -visual must be available as per provision. **Monitoring from state will be done from State Training Cell and FP division.**

<b>FMR Code</b>	<b>Head</b>	<b>Venue</b>	<b>Description</b>	<b>Batch</b>
9.5.3.1	Training of ANM on FPLMIS/New Contraceptives	Baksa,Barpeta,Cachar,Dhemaji,Dim a Hasao,Golaghat,Jorhat,Karbi Anglong,Kamrup@,Morigaon,Naga on,Sibsagar,Sonitpur,Udalguri	Training of ANM/LHV on FPLMIS	57
9.5.3.4	Laparoscopic Sterilization Training For Doctors (Team of Doctors, SN & OT Assistant)	Jorhat-2, Kamrup Metro-2, Sonitpur-1	O&G Specialist , GNM(OT Nurse) , OT Asstt. (3 participants per batch)(12 days)	5
9.5.3.7	Minilap Training for Medical Officers	State	Training of medical officers (12 days) on Minilap Trainings( 4 participants per batch)	1



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9.5.3.10	NSV Training for Medical Officers	State	Training of General Surgeon/ Obs & Gynae/ MBBS on NSV (12 days)	2
9.5.3.12	Training of Medical officers (IUCD insertion training)	All district- 1 batch each	Training of Medical Officers on IUCD insertion, 5 day training will include Interval IUCD, PPIUCD and PAIUCD( 10 participants per batch)	33
9.5.3.14	Training of Nurses (Staff Nurse/CHO/LHV/ ANM) (IUCD insertion training)	All district	Training of (Staff Nurse/LHV/ANM)s on IUCD insertion, 5 day training will include Interval IUCD, PPIUCD and PAIUCD( 10 participants per batch)	50
9.5.3.19	Training for Post abortion Family Planning	All district	Training of Medical Officers on PAIUCD insertion, 1 day training will include all aspects of PAIUCD( 10 participants per batch)	42
9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	All district	Training of ANM/GNM/CHO on Injectable contraceptive, 1 day training will include all aspects of Injectable contraceptive ( 30 participants per batch)	33
9.5.3.26	FP-LMIS training	All district	Training of ASHA Supervisor on FPLMIS	88



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**Activity 26 : Training of ANM on FPLMIS/New Contraceptives**

FMR Code : 9.5.3.1 ,

**Amount Approved : Rs. 9.41 Lakhs.**

**Owner of the Activities-**

➤ **At State HQ: SPO(FP), Consultant-FPLMIS**

➤ **At District : DPM, DFPC, DCM,**

For training the ANM on Various aspects of FPLMIS and basket of choice including the newer contraceptives. Proper orientation and demonstration of the newer contraceptive choices and on the basket of choice with the details of the effects, contraindications and eligibility criteria should be included in the training. . Proper training and practice of FP counseling must be conducted. District has to ensure quality of the training sessions. Proper sitting and logistics arrangement/ audio visual have to be arranged. The same will be monitored by state. The training has to be completed at the earliest; training plan has to be communicated to state.

**The following instructions are mandatory for the training:**

- Prepare a training plan, facilitate necessary approvals, organize trainings and ensure all necessary logistics as per GoI guidelines.
- Identify gaps and strengthen further trainings to ensure maximum learning and retention.
- Submit training report to district within seven days of completion of training.

Details Budget Break Up, FMR- 9.5.3.1					
fund break-up for Training of ANM on FPLMIS					
Batch size : 35 no.s of participants ANM					
Sl No.	Budget Head	No.of Participants	No.of Days	Unit Cost	Total (in Rs.)
1	TA For ANM	35	1	200	7,000.00
3	Working Lunch,Tea etc	35	1	150	5,250.00
4	Accommodation /DA				-
5	Incidental Expenses (Job Aids, Photocopying, Flip charts, ) (subject to actual)	35	1	50	1,750.00
6	Venue hiring including Projector			2000	2,000.00
7	Contingency			500	500.00
<b>Grand Total (in Rs.) per batch</b>					<b>16,500.00</b>
Total Nos. of Batch 57no (@ Rs16500/- per batch)					940,500.00



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SL No.	Name of the District	No of ANM	Total Targeted Batches (35 Participants per Batch)	Fund Required (Rs. In Lakh)
1	Baksa	113	4	0.66
2	Barpeta	162	5	0.83
3	Cachar	227	7	1.16
4	Dhemaji	55	2	0.33
5	Dima Hasao	68	2	0.33
6	Golaghat	93	3	0.49
7	Jorhat	95	3	0.49
8	Karbi Anglong	90	3	0.49
9	Kamrup®	199	7	1.16
10	Morigaon	132	4	0.66
11	Nagaon	219	7	1.16
12	Sibsagar	192	6	0.99
13	Sonitpur	60	2	0.33
14	Udalguri	62	2	0.33
<b>Grand Total</b>		<b>1767</b>	<b>57</b>	<b>9.41</b>

**Activity 27: Laparoscopic Sterilization Training for Doctors (Team of Doctors, SN & OT Assistant)**

FMR Code : 9.5.3.4,

Amount Approved : Rs.5.21Lakhs.

Owner of the Activities-

- At State HQ: SPO(FP) ,
- At District : DPM, DFPC, DCM,

In an attempt to saturate FDS sites with trained providers, the LS and Minilap training will be held in the selected sites as per specification laid down in the GoI standard and quality assurance manual of sterilization.

**Training Centre:**

The public health care facilities conducting an average of 600 sterilization (laparoscopic and Minilap abdominal Tubectomy each) cases per year (an average of 50 cases per month) and an average of 300 NSV cases per year (an average of 25 cases per month) can be designated as 'Training Centers'. These training centres should have a training room and audio visual aids. These training centres can be Medical College, district Hospital and sub district Hospital providing RCH services with functional OT and other facilities. However all fixed day's static sites in DH and Medical College where more or less number of cases than prescribed are performed by trained and empanelled surgeon can be a training sites with adequate infrastructure.

A total of 5 batches have been approved.



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### **Selection of trainer**

Trained service providers ( O&G specialist and surgeon of other specialty) with competency/proficiency in the skills of counseling and technique of sterilization procedures (either female or male) and have experiences in such service for at least **three years**, in a static center which performs an average of 600 sterilization cases per year (an average of 50 cases per month) and also willing to become a trainer and spare time to conduct training and follow up visits for onsite support/handholding, if required, can be designated as a trainer by DQAC/SQAC. However, any proficient O&G specialist who regularly perform LS (more or less as mentioned) can be a trainer in district level LS training.

### **Selection of trainee**

MD/DGO in Obs. and Gynae, surgeon of other specialist and MBBS who are performing Minilap for last three years may be trained in Laparoscopic sterilization for 12 days.

### **Batch size**

Districts may propose to train a batch of Medical Officer, Staff Nurse and OT Technician from a health centers as a team for female sterilization. 12 days duration is designed so that each of the participants has enough opportunity to assist and perform cases during the in house 12 days training.

### **Goal:**

The goal of clinical training is to assist trainees in learning to provide safe high quality sterilization services through improved work performances.

### **Training methodology:**

To achieve this, the whole training is to be competency based, that require knowledge, attitude and skills, provided sufficient time is allowed and appropriate training methodology are used. The emphasis during both female & male sterilization training is on demonstration, model practice and supervised surgical practice. Though there are some theoretical sessions but more emphasis should be laid on participatory methods such as questioning, role plays, case studies, observation and discussion.

**Each trainee must observe/assist at least five (5) sterilization procedures (Minilap/ laparoscopic sterilization / conventional/ no-scalpel vasectomy) and perform at least five(5) independently to be certified as service provider for that method.** All sterilization

operation has to be performed under LA (1% lidocaine). Consult GoI manual for details. In exceptional cases surgeon's discretion for use of type of anaesthesia.

The knowledge assessment questionnaires as provided in the Annexure in the 'Reference Manual for Female & Male Sterilization' respectively, is designed to assess the knowledge before, during and after the training. The trainer can use the result to customize the training to best suit the trainees.





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In a competency based training the performance of trainees will be assessed using the skill check lists as provided in the Annexure in the 'Reference Manual for Female & Male Sterilization'. Trainees should not begin supervised surgical practice until the trainer is satisfied of their skill on the model. Although the minimum number of cases to assist & perform has been specified, trainee may not still be competent and confident to perform independently and require some more clinical practice than others. Trainer should evaluate the clinical performances of trainee as satisfactory using the score sheet for the specific method.

Learning about sterilization technique does not end at the completion of the course. At the end of training, most trainees will have gained skill in a new technique; with practice they will gain competency over the next few months and gradually proficiency. The follow-up should be conducted within 2 to 3 months by District Training Coordinator or CMO.

**Certificate of Training**

Certification of the trainee will depend on the trainees' skill and ability to perform the sterilization procedure of the respective method, which indicates that the trainee has demonstrated the competency needed to perform the procedure independently. Once the trainer is fully satisfied about the trainees' skill acquisition and competency to perform the procedure independently, the Hospital that conducts the training shall issue a 'Certificate of Training' to be signed by the Trainer and In Charge of the hospital (MS/CS/MO I/C). The trainee will be empanelled by DQAC for sterilization operation as per specification based on the training certificate only. SN and OT assistant also needs to be trained in their role and practical hand holding has to be done during 12 days training.

Agenda:

1. General aspects of sterilization and pre and post test
2. Counseling of cases: pre and post sterilization (Trainer should conduct role play with the participants)
3. Selection of cases, eligibility criteria and screening of cases
4. Clinical procedure including post-operative management
5. Recognition and management of complication
6. Infection prevention
7. Maintenance of Laparoscope and other equipment
8. Follow up of cases
9. Quality assurance in family planning and supreme court guidelines in sterilization
10. Family planning indemnity scheme and procedure of reporting of death, complication and failure.
11. Through clinical training : 5 case assist and 5 cases done independently by each candidate and evaluation by the trainer for competency and issue of certificate



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New FMR : 9.5.3.4						
Laparoscopic Sterilization Training For Doctors (Team of Doctors, SN & OT Assistant)						
1. Category of Participants:		O&G Specilist , GNM(OT Nurse) , OT Asstt.				
2. Load :		3 (MO-1,OT Asstt-1,OT Nurse-1)				
3.Total Batch :		5 no.s				
4.Duration of Training:		12 Days				
5.Participants per Batch :		3 nos				
Budget Per Batch						
SL.No	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants (Dinner,local travel cost etc.)	MO	700	12	1	8400.00
		SN & OT Asstt	400	12	2	9600.00
2	TAfor Participants (on actual)	MO,SN,OT Asstt.	1,000	2	3	6000.00
3	Accomodation for Participants	MO,SN,OT Asstt.	1,000	12	3	36000.00
4	Honararium to Resourse Person	Resourse Person	1000	12	1	12000.00
5	Working Lunch & Tea,Snacks etc.	Participants	350	12	5	21000.00
6	Stationary (Training materials,Pad,Pen etc)	Participants	300	1	3	900.00
7	Contingency (Banner etc.)		10290			10290.00
Total Amount per Batch						104190.00
Total Nos. of Batch 5 no's (@ Rs.104190/- per batch)						520950.00
						5.21

#### Activity 28: IUCD training for MO MBBS

FMR Code : 9.5.3.12,

Amount Approved : Rs 12.57 lakhs.

Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM,

MO, MBBS doctors posted in the facilities are to be trained in interval IUCD insertion. District should select only motivated doctors for this training and follow his performance post training. Quality training is paramount importance. All participants must get at least one insertion done in presence of trainer during the days of training. All component of IUCD, PPIUCD, PA IUCD has to be covered. The Jt. DHS/ Addl.CM & HO (FW) will do necessary arrangement/ adjustment so that trainer can present full time during the days of training. **1 batch allotted per district.**



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**IUCD Training of Medical Officers (IUCD Insertion)**

**New FMR : 9.5.3.12**

1. Category of Participants: **MO**

2. Duration of Training: **3 Days**

3. Participants per Batch : **10 no.s**

Total batches=33, per district =1 batch

**Budget per Batch**

SL.No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	MO	400	3	10	12,000
2	TA for Participants (on Actual)	MO	200	2	10	4,000
3	Honararium to Resourse Person	Resourse Person	550	3	3	4,950
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants + 6 extra	250	3	16	12,000
5	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	10	2,000
6	Contingency (Banner ,Hiriring of Training Venue if require,LCD Projector,Generator etc.)		3150			3,150
<b>Total Budget for 1 Batch</b>						<b>38,100</b>
Total Budget for 33 Batches @60000/- per batch						<b>1,257,300.00</b>
<b>Budget in lakhs</b>						<b>12.57</b>

**Activity 29: Training of Nurses ( Staff Nurse/LHV/ANM)(IUCD Insertion training)**

**FMR Code: 9.5.3.14,**

**Amount Approved : Rs 27.00 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

CHO/SN/GNM/ANM posted in the facilities including H&WC conducting institutional deliveries are to be trained in 5 day integrated IUCD insertion technique. District should select the motivated SN/ANM/GNMs for this training and follow his/her performance post training. Quality training is paramount importance. All participants must get at least one insertion done in presence of trainer during the days of training. All component of IUCD, PPIUCD has to be covered. At least one day has to be reserved on skill building on FP counseling technique as counseling in FP is very essential .There should not be any dilution in the training quality. The Jt.DHS/ Addl.CM&OH will do necessary arrangement/ adjustment so that trainer can be present full time during the days of training. Revised integrated IUCD curriculum which include PAIUCD should be used for this training.



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**Integrated IUCD Training for Nurses (SN/ANM/CHO)**

**FMR : 9.5.3.14**

1. Category of Participants: **CHO/SN/ANM**

4. Duration of Training: **5 Days**

5. Participants per Batch : **10 no.s**

Batches: 50

**Estimated Budget per Batch**

SL.No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	DA for Participants	SN/CHO/ANM	300	5	10	15,000
2	TA for Participants (on Actual)	SN/CHO/ANM	200	2	10	4,000
3	Honararium to Resourse Person	Resourse Person	600	5	3	9,000
4	Working Lunch & Tea,Snacks,water bottle etc.	Participants + 6 extra	250	5	16	20,000
5	Stationary (Training materials,Pad,Pen etc)	Participants	200	1	10	2,000
6	Contingency (Banner ,Hiriring of Training Venue if require,LCD Projector,Genretor etc.)		4000			4,000
<b>Total Budget for 1 Batch</b>						<b>54,000</b>
<b>Total Budget for 50 Batches @ 54000/- per batch</b>						<b>2,700,000.00</b>

**Integrated IUCD Training for Nurses (SN/ANM/CHO)**

SL No.	District	No. of Batch Allotted	Fund Allotted	Fund Allotted in Lakhs
1	Baksa	1	54000	0.54
2	Barpeta	2	108000	1.08
3	Biswanath	2	108000	1.08
4	Bongaigaon	1	54000	0.54
5	Cachar	1	54000	0.54
6	Charaideo	2	108000	1.08
7	Chirang	1	54000	0.54
8	Darrang	2	108000	1.08
9	Dhemaji	1	54000	0.54
10	Dhubri	3	162000	1.62
11	Dibrugarh	1	54000	0.54
12	Dima Hasao	1	54000	0.54
13	Goalpara	1	54000	0.54
14	Golaghat	2	108000	1.08
15	Hailakandi	2	108000	1.08
16	Hojai	1	54000	0.54



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17	Jorhat	2	108000	1.08
18	Kamrup M	1	54000	0.54
19	Kamrup R	2	108000	1.08
20	Karbi Anglong	1	54000	0.54
21	Karimganj	2	108000	1.08
22	Kokrajhar	1	54000	0.54
23	Lakhimpur	2	108000	1.08
24	Majuli	1	54000	0.54
25	Marigaon	1	54000	0.54
26	Nagaon	3	162000	1.62
27	Nalbari	1	54000	0.54
28	Sibsagar	2	108000	1.08
29	Sonitpur	2	108000	1.08
30	South Salmara	1	54000	0.54
31	Tinsukia	2	108000	1.08
32	Udalguri	1	54000	0.54
33	West KarbiAnglong	1	54000	0.54
<b>Total</b>			<b>2700000</b>	<b>27.00</b>

**Activity 30 : Training for Post abortion family planning**

**FMR Code : 9.5.3.19**

**Amount Approved: Rs 7.56 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

One day orientation of both CAC and IUCD trained Medical Officers & Nursing staff on Post Abortion Family Planning. Service provider would ensure quality services, counseling of the client and encourage them for adoption of post abortion family planning which also emphasizes on post abortion IUCD. The aim of the program is to break the vicious cycle of repeated unintended pregnancies and abortions.



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<b>Training for Post abortion Family Planning (PAIUCD)</b>						
<b>FMR : 9.5.3.19</b>						
<b>One Day PAFP training at District level</b>						
<b>Category of Participants :</b>						
CAC cum IUCD trained Medical officers			10			
Batches :			42			
Sl No	Particulars	Rate (In Rs)	No. of Days	Unit	Amount in Rs.	Remark
1	Refreshment of the participants	250	1	15	3,750.00	
2	DA for participants	500	1	10	5,000.00	
3	TA for participants	450	1	10	4,500.00	On actuals
4	Resource Person Fee	600	1	2	1,200.00	
5	Contingency per participants (Training materilas)	150	1	12	1,800.00	
6	Miscellaneous	1750	1	1	1,750.00	Includes banner and other Misc expenses including LCD projector
<b>Total</b>					<b>18,000.00</b>	
<b>Estimated budget for one day training Rs. 18000/-</b>						
Total Budget for 42 Batches@20850 per batch						<b>756,000.00</b>
<b>Total</b>						<b>7.56</b>



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Training for Post abortion Family Planning (PAIUCD) FMR : 9.5.3.19				
SL No.	District	No. of Batch Allotted	Fund Allotted	Fund Allotted in Lakhs
1	Baksa	2	36000	0.36
2	Barpeta	2	36000	0.36
3	Biswanath	1	18000	0.18
4	Bongaigaon	2	36000	0.36
5	Cachar	1	18000	0.18
6	Charaideo	1	18000	0.18
7	Chirang	1	18000	0.18
8	Darrang	2	36000	0.36
9	Dhemaji	2	36000	0.36
10	Dhubri	1	18000	0.18
11	Dibrugarh	1	18000	0.18
12	Dima Hasao	1	18000	0.18
13	Goalpara	2	36000	0.36
14	Golaghat	1	18000	0.18
15	Hailakandi	1	18000	0.18
16	Hojai	1	18000	0.18
17	Jorhat	1	18000	0.18
18	Kamrup M	1	18000	0.18
19	Kamrup R	2	36000	0.36
20	Karbi Anglong	1	18000	0.18
21	Karimganj	1	18000	0.18
22	Kokrajhar	1	18000	0.18
23	Lakhimpur	2	36000	0.36
24	Majuli	1	18000	0.18
25	Marigaon	1	18000	0.18
26	Nagaon	2	36000	0.36
27	Nalbari	1	18000	0.18
28	Sibsagar	1	18000	0.18
29	Sonitpur	1	18000	0.18
30	South Salmara	1	18000	0.18
31	Tinsukia	1	18000	0.18
32	Udalguri	1	18000	0.18
33	West KarbiAnglong	1	18000	0.18
<b>Total</b>			<b>756000</b>	<b>7.56</b>



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**Activity 31 : Training on Injectable Contraceptives**

**FMR Code: 9.5.3.24,**

**Amount Approved : Rs. 5.94 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP),**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

One day training of the ANM/SN/CHO on Injectable contraceptive so as to equip them with the knowledge of the new contraceptive. The selection of the candidate for training is to be done based on the need assessment and requirement of service delivery in the particular area. The CHOs from the functional HWCs may be given priority so that such HWCs can deliver the services to the community. Each district is allotted 1 batch.

<b>Training of ANM/GNM/ CHO on Injectable Contraceptives</b>						
<b>New FMR : 9.5.3.24</b>						
Category of Participants:		ANM/GNM/CHO				
Duration of Training:		1 Day				
Participants per Batch :		30 nos				
Batches :		33, per district=1 batch				
<b>Budget Per Batch</b>						
SL.No.	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	TAfor Participants (on actual)	ANM/GNM/CHO	200	1	30	6,000.00
2	Honararium to Resourse Person	Resourse Person	500	1	2	1,000.00
3	Working Lunch & Tea,Snacks etc.	Participants+5extra	200	1	33	6,600.00
4	Stationary (Training materials,Pad,Pen etc)	Participants	80	1	30	2,400.00
5	Contigency (Banner etc.)		2000			2,000.00
<b>Total Amount per Batch</b>						18,000.00
Total Nos. of Batch <b>33</b> no's (@ Rs.18000/- per batch)						594,000.00
<b>Total in lakhs</b>						<b>5.94</b>





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**Activity 32 : FP-LMIS training**

**FMR Code : 9.5.3.26**

**Amount Approved : Rs. 14.08 Lakhs.**

**Owner of the Activities-**

- **At State HQ: SPO(FP),PE(108/102)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

FPLMIS training is planned for the ASHA supervisors to train them regarding all aspects of FPMLIS. The ASHA supervisors will be made responsible persons to handhold all the ASHAs below them in operating FPLMIS. They will ensure indenting and stock update at least monthly from all ASHAs under them.

**Details budget breakup is given below**

Training of ASHA Supervisor on FPLMIS						
<b>New FMR : 9.5.3.26</b>						
Category of Participants:		ASHA supervisor				
Duration of Training:		1 Day				
Participants per Batch :		30 nos				
Batches :		88				
<b>Estimated Budget Per Batch</b>						
SL.No	Component	Category	Rate (In Rs.)	No.of Days	Unit	Amount in Rs.
1	TAfor Participants (on actual)	ANM/GNM/CHO	200	1	30	6,000.00
2	Honararium to Resourse Person	Resourse Person	500	1	2	1,000.00
3	Working Lunch & Tea,Snacks etc.	Participants+5extra	150	1	33	4,950.00
4	Stationary (Training materials,Pad,Pen etc)	Participants	70	1	35	2,450.00
5	Contingency (Banner etc.)		1600			1,600.00
<b>Total Amount per Batch</b>						16,000.00
<b>Total Nos. of Batch 88 no's (@ Rs.16000/- per batch)</b>						<b>1,408,000.00</b>



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**Training of ASHA Supervisors in FPLMIS FMR Code:9.5.3.26**

SN	District	ASHA Supervisor (Rural) In position	No. of Batches (Per Batch 30 participants)	Per batch cost 16000/-	Rs in Lakhs
1	Baksa	95	3	48000	0.48
2	Barpeta	145	5	80000	0.80
3	Bongaigaon	67	2	32000	0.32
4	Cachar	152	5	80000	0.80
5	Chirang	54	2	32000	0.32
6	Darrang	71	2	32000	0.32
7	Dhemaji	64	2	32000	0.32
8	Dhubri	119	4	64000	0.64
9	Dibrugarh	95	3	48000	0.48
10	Dima Hasao	20	1	16000	0.16
11	Goalpara	93	3	48000	0.48
12	Golaghat	95	3	48000	0.48
13	Hailakandi	64	2	32000	0.32
14	Jorhat	83	3	48000	0.48
15	Kamrup Metro	17	1	16000	0.16
16	Kamrup Rural	152	5	80000	0.80
17	Karbi Anglong	62	2	32000	0.32
18	Karimganj	97	3	48000	0.48
19	Kokrajhar	127	4	64000	0.64
20	Lakhimpur	99	3	48000	0.48
21	Morigaon	79	3	48000	0.48
22	Nagaon	136	5	80000	0.80
23	Nalbari	64	2	32000	0.32
24	Sivasagar	68	2	32000	0.32
25	Sonitpur	101	3	48000	0.48
26	Tinsukia	110	4	64000	0.64
27	Udalguri	99	3	48000	0.48
28	Biswanath	69	2	32000	0.32
29	Charaideo	42	1	16000	0.16
30	Hojai	59	2	32000	0.32
31	Majuli	24	1	16000	0.16
32	South Salmara	6	1	16000	0.16
33	West Karbi Anglong	33	1	16000	0.16
	<b>Total:</b>	<b>2661</b>	<b>88</b>	<b>1408000</b>	<b>14.08</b>



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**Activity : 33: FP QAC meetings**

**FMR Code : 16.1.2.1.4**

**Amount Approved : Rs. 7.60 Lakhs**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

**Guidelines**

Minimum frequency of QAC meetings as per Supreme court mandate: District level- Quarterly

- Dissemination of QA policy and guidelines.
- Ensuring Standards for Quality of Care.
- Review, report and process compensation claims for onward submission to the SQA under the National Family Planning Indemnity Scheme for cases of deaths, complications and failures following male and female sterilization procedures.
- In case a facility reports sterilization related death, the convenor of the DQAC should inform the convenor of the SQAC within 24 hours. Death audit needs to be undertaken by the DQAC and report sent to the state with a copy to the Ministry of Health & Family Welfare, Govt. of India, within one month of the death being reported.
- Capacity building of DQAU and DQT.
- Empanelment of sterilization and PPIUCD provider
- Monitoring QA efforts in the district.
- Periodic Review of the progress of QA activities.
- Supporting quality improvement process.
- Coordination with the state for dissemination and implementation of guidelines, Support for the visits of SQAC/SQAU to the districts, sharing minutes of DQAC meeting and monthly reports, corrective actions & Preventive actions.
- Reporting and sharing the reports of committee on website and with all stakeholders.

**\*\*However a 5 member DFPIIS “District Family Planning Indemnity Subcommittee” from within the DQAC would process claims received from the clients and complaints/ claims lodged against the surgeons and accredited facilities, as per procedures and time frame laid down in the FPIS manual.**

1. Deputy Commissioner, (Chairperson)
2. Joint Director of Health services (Convenor)
3. Adl CM& HO /District Family Welfare Officer/ equivalent (Member Secretary)
4. Empanelled Gynecologist (from public institutions)
5. Empanelled Surgeon (from public institutions)



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**Terms of Reference of the Subcommittee:**

- Conducting medical audit of all deaths related to Sterilization and sending reports to the State QA committee Office.
- Collecting information on all hospitalization cases related to complications following Sterilization, as well as sterilization failure.
- Reviewing all static institutions i.e., Government and accredited Private/NGOs and selected Camps providing sterilization services for quality of care as per the standards and recommend remedial actions for institutions not adhering with standards.
- Review, report and process compensation claims for onward submission to the SQAC under the National Family Planning Indemnity Scheme for cases of deaths, complications and failures attributable to male and female sterilization procedures (for detailed procedures to be followed please refer to the manual on “Family Planning Indemnity Scheme 2013, Ministry of Health & Family Welfare, Government of India”).
- In case a facility reports sterilization related death, the convenor of the DQAC should inform the convenor of the SQAC within 24 hours. Death audit needs to be undertaken by the DQAC and report sent to the state with a copy to the Govt. of India, within one month of the death being reported.
- **The “District Family Planning Indemnity Subcommittee” would meet every three Months or sooner if warranted. At least three members would constitute the quorum of this sub-committee.**  
DQAC to notify sub committees to visit prior to every DQAC meeting. The visiting team along with internal quality assessor of the district should ensure filling up of checklist ANNEX-6, ANNEX-17 & ANNEX-19 (Client exit interview).
  - a) at least 5% of FDS quarterly,
  - b) two FDSS each month and
  - c) one NGO facility every month

Please refer to “Manual for Family Planning Indemnity Scheme”, Oct. 2013 of MoHFW for further details.

- ❖ **N.B** : This fund is for conducting meeting once in every three month of District Quality Assurance Committee /DISC and also for providing TA/DA for the members for visiting health facilities for investigation of death, complication and failure after sterilization operation of Family Planning.
- ❖ **Districts should utilize this platform to address all the issues related to the quality implementation of FP Programme along with FPLMIS (viz. Frequency of transactions, ensuring Stock availability upto ASHA level, reduce wastage of commodities specially expiry of items etc. as per GoI norms.)**



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\*\*\*The quarterly report of Hon'ble Supreme Court directives and minutes of the quarter meetings should be submitted to the undersigned in every quarter to upload at GOI website.

Fund for FP QAC meetings (minimum frequency of QAC meetings as per Supreme court mandate: State level-Biannual meeting ; District level- Quarterly)					
Sl. No.	District	No.of Dist. Level Meetings : Quarterly Meetings	Fund for one(1)Qtr	Fund for 4 QTR	Total amount (in lakhs)
1	Baksa	4	5000	20000	0.20
2	Barpeta	4	5000	20000	0.20
3	Biswanath	4	5000	20000	0.20
4	Bongaigaon	4	5000	20000	0.20
5	Cachar	4	5000	20000	0.20
6	Charaideo	4	5000	20000	0.20
7	Chirang	4	5000	20000	0.20
8	Darrang	4	5000	20000	0.20
9	Dhemaji	4	5000	20000	0.20
10	Dhubri	4	5000	20000	0.20
11	Dibrugarh	4	5000	20000	0.20
12	Dima Hasao	4	5000	20000	0.20
13	Goalpara	4	5000	20000	0.20
14	Golaghat	4	5000	20000	0.20
15	Hailakandi	4	5000	20000	0.20
16	Hojai	4	5000	20000	0.20
17	Jorhat	4	5000	20000	0.20
18	Kamrup M	4	5000	20000	0.20
19	Kamrup R	4	5000	20000	0.20
20	Karbi Anglong	4	5000	20000	0.20
21	Karimganj	4	5000	20000	0.20
22	Kokrajhar	4	5000	20000	0.20
23	Lakhimpur	4	5000	20000	0.20
24	Majuli	4	5000	20000	0.20
25	Marigaon	4	5000	20000	0.20
26	Nagaon	4	5000	20000	0.20
27	Nalbari	4	5000	20000	0.20
28	Sibsagar	4	5000	20000	0.20
29	Sonitpur	4	5000	20000	0.20
30	South Salmara	4	5000	20000	0.20
31	Tinsukia	4	5000	20000	0.20
32	Udalguri	4	5000	20000	0.20
33	West KarbiAnglong	4	5000	20000	0.20
	<b>District Allocation</b>	<b>132</b>	<b>165000</b>	<b>660000</b>	<b>6.60</b>
	<b>State Allocation</b>			<b>100000</b>	<b>1.00</b>
	<b>Total</b>			<b>760000</b>	<b>7.60</b>



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## **World Population Day 2021**

World Population Day celebration is an opportune time to sensitize the community and rejuvenate family planning services.

The activities in the fortnight are suggested as follows:

- The districts should ensure that every area within the district is mapped as per COVID categorization and family planning services are to be provided as per guidelines.
- District Hospitals and sub-district static facilities should ensure provisioning of all family planning services short acting and long acting method irrespective of categorization.

The WPD 2021 may be divided into two parts namely

1. Mobilization fortnight (Dampatti Sampark Pakhwada) from 27<sup>th</sup> June to 10<sup>th</sup> July.
2. Population Fortnight (Jansankhya Sthirita Pakhwada) From 11<sup>th</sup> to 24<sup>th</sup> July

### **Activities in the mobilization fortnight'**

- 1) IEC/BCC activities may be explored for generating awareness on family planning through local news channels, mass media, and other digital platforms. FP media campaign to be disseminated widely.
- 2) Following messages should be conveyed as part of awareness generation: delaying age at marriage, healthy spacing at birth, Post Partum family planning, make participation in family planning, Post Abortion family planning.
- 3) Mobile publicity vans may be arranged at the district level and in blocks to move from village to village spreading the messages on family planning in areas beyond containment zone end Buffer zone. Adequate precautions should be taken along with emphasis on physical distancing to avoid contracting infection while organizing publicity through the vans. All precautions must be taken to ensure that there are no large gatherings or crowds. Staggered timings can be adopted to ensure this.
- 4) Video conferencing may be organized to disseminate information and the capacity building of block level officers.
- 5) Online ASHA orientations may be undertaken to explain on social distancing norms and protocols to mobilize beneficiaries to hospitals



### **Activities In the population fortnight”**

1. Counselling of clients on the basket of choices
2. Banners & posters at prominent places & all health facilities
3. FP commodities should be freely available in all public health facilities. Community distribution is permissible in areas beyond containment zones. Social distancing needs to be practiced while contraceptive distributor in the community is organized.
4. Condom Boxes should be disinfected daily.
5. Extra packets (at least 2 months' supply) of condoms and OCPs can be provided to the clients to avoid repeated visits/repeated contact.
6. Injectable MPA and PPIUCD services to be focused upon. Key Contraceptive Messages (Pre and Post contraceptives adoption) should be provided to the client (while practicing the norms of social distancing)
7. Preregistration of clients for sterilization services may be strengthened/ explored
8. FDS should be conducted only in functional health facilities with OT while ensuring the Infection prevention protocols.

### **IEC World Population Day - FMR Code: 11.6.3 RoP 2021-22 ( Approved under IEC budget)**

Family Planning (Campaign based on global movement that supports the rights of men and women to decide—freely and for themselves—whether, when, and how to plan for a family)

- District level launch by Deputy Commissioner with coverage of local media on the importance of family planning methods, supporting the rights of women and girls to decide and choose for Family Planning attended with district level officers of concerned departments, prominent community leaders, social activists, NGOs, Student union leaders, writers, etc & BPM & SDM&HOs.
- Posters at Health Institutions displaying the various methods of family planning, age at marriage and information of various incentives associated with it
- Miking to be carried out block wise.

- **Total fund approved: Rs. 30.28 lakhs**
- **Fund released to districts: Rs. 9.89 lakhs**

No of Units	Cost per unit	Total Cost	Total cost (Rs. in lakhs)
4713	209.85	989000	9.89



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**District Budget Breakup: (FMR Code: 11.6.3 RoP 2021-22)**

Sl. No.	District	No of Blocks	Sub Centers	Invitation cards along with leaflets@ Rs.1 (100 per SC)	District level Launch	Miking @Rs. 2000 per block	Posters for all Sub Centers @10 rs per poster SC	Total amount Rs	Total in lakhs
1	Baksa	6	157	15700	5000	12000	1570	34270	0.34
2	Barpeta	7	264	26400	5000	14000	2640	48040	0.48
3	Biswanath	3	141	14100	5000	6000	1410	26510	0.27
4	Bongaigaon	4	108	10800	5000	8000	1080	24880	0.25
5	Cachar	8	270	27000	5000	16000	2700	50700	0.51
6	Charaideo	2	70	7000	5000	4000	700	16700	0.17
7	Chirang	2	87	8700	5000	4000	870	18570	0.19
8	Darrang	4	176	17600	5000	8000	1760	32360	0.32
9	Dhemaji	5	98	9800	5000	10000	980	25780	0.26
10	Dhubri	5	187	18700	5000	10000	1870	35570	0.36
11	Dibrugarh	6	234	23400	5000	12000	2340	42740	0.43
12	Dima Hasao	3	76	7600	5000	6000	760	19360	0.19
13	Goalpara	5	155	15500	5000	10000	1550	32050	0.32
14	Golaghat	5	143	14300	5000	10000	1430	30730	0.31
15	Hailakandi	4	107	10700	5000	8000	1070	24770	0.25
16	Hojai	2	94	9400	5000	4000	940	19340	0.19
17	Jorhat	6	110	11000	5000	12000	1100	29100	0.29
18	Kamrup M	5	51	5100	5000	10000	510	20610	0.21
19	Kamrup R	12	280	28000	5000	24000	2800	59800	0.60
20	Karbi Anglong	4	104	10400	5000	8000	1040	24440	0.24
21	Karimganj	5	231	23100	5000	10000	2310	40410	0.40
22	Kokrajhar	4	162	16200	5000	8000	1620	30820	0.31
23	Lakhimpur	6	157	15700	5000	12000	1570	34260	0.34
24	Majuli	1	34	3400	5000	2000	340	10740	0.11
25	Marigaon	3	122	12200	5000	6000	1220	24420	0.24
26	Nagaon	9	258	25800	5000	18000	2580	51380	0.51
27	Nalbari	4	122	12200	5000	8000	1220	26000	0.26
28	Sibsagar	6	150	15000	5000	12000	1500	33500	0.34
29	Sonitpur	4	148	14800	5000	8000	1480	29280	0.29
30	South Salmarā	2	51	5100	5000	4000	510	14610	0.15
31	Tinsukia	4	166	16600	5000	8000	1660	31260	0.31
32	Udalguri	3	150	15000	5000	6000	1500	27500	0.28
33	West Karbianglong	4	50	5000	5000	8000	500	18500	0.19
<b>Grand Total</b>		<b>153</b>	<b>4713</b>	<b>471300</b>	<b>165000</b>	<b>306000</b>	<b>47130</b>	<b>989000</b>	<b>9.89</b>





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**Activity : 34 Monitoring of WPD activities for District & Blocks**

FMR Code : 16.1.3.3.1

Amount Approved : Rs.12.38. Lakhs

Owner of the Activities-

- At State HQ: SPO(FP)
- At District : DPM, DFPC, DCM,
- At Block : BPM, BCM

Fund for Monitoring of WPD Fortnight activities for District & Blocks						
Sl. No.	Name of the District	Total No. of BPHC	WPD			Grand Total Amount in Lakhs
			Fund for DIST. For WPD Monitoring @ 2500 per Block	Fund for BLOCK for WPD Monitoring @ 5000 per Block	Total amount in Rs.	
1	Baksa	6	15000	30000	45000	0.45
2	Barpeta	7	17500	35000	52500	0.53
3	Biswanath	4	10000	20000	30000	0.3
4	Bongaigaon	4	10000	20000	30000	0.3
5	Cachar	8	20000	40000	60000	0.6
6	Charaideo	6	15000	30000	45000	0.45
7	Chirang	2	5000	10000	15000	0.15
8	Darrang	4	10000	20000	30000	0.3
9	Dhemaji	5	12500	25000	37500	0.37
10	Dhubri	6	15000	30000	45000	0.45
11	Dibrugarh	6	15000	30000	45000	0.45
12	Dima Hasao	3	7500	15000	22500	0.23
13	Goalpara	5	12500	25000	37500	0.37
14	Golaghat	5	12500	25000	37500	0.37
15	Hailakandi	4	10000	20000	30000	0.3
16	Hojai	3	7500	15000	22500	0.23
17	Jorhat	7	17500	35000	52500	0.53
18	Kamrup M	5	12500	25000	37500	0.38
19	Kamrup R	12	30000	60000	90000	0.9
20	Karbi Anglong	4	10000	20000	30000	0.3
21	Karimganj	5	12500	25000	37500	0.37
22	Kokrajhar	4	10000	20000	30000	0.3
23	Lakhimpur	6	15000	30000	45000	0.45
24	Majuli	1	2500	5000	7500	0.08
25	Marigaon	3	7500	15000	22500	0.23
26	Nagaon	10	25000	50000	75000	0.75
27	Nalbari	5	12500	25000	37500	0.37
28	Sibsagar	6	15000	30000	45000	0.45
29	Sonitpur	5	12500	25000	37500	0.37
30	South Salmara	2	5000	10000	15000	0.15
31	Tinsukia	5	12500	25000	37500	0.37
32	Udalguri	3	7500	15000	22500	0.23
33	West KarbiAnglong	4	10000	20000	30000	0.3
<b>Total</b>		<b>165</b>	<b>412500</b>	<b>825000</b>	<b>1237500</b>	<b>12.38</b>



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**Activity: 35 Monitoring of Vasectomy Fortnight activities for District & Blocks**

The Vasectomy Fortnight is celebrated every year in the month of November to encourage male participation in Family Planning and provide thrust to Vasectomy. Vasectomy Fortnight is celebrated in the country from 21<sup>st</sup> November to 4<sup>th</sup> December every year.

Few of the activities in the fortnight are suggested as follows:

- Identification, Sensitization and registration of desirous couples for male contraception (condoms, vasectomy) by frontline workers ANMs and ASHAs of each district.
- Awareness generation activities esp. identifying acceptors and using their peer networks and workplace should be conducted.
- IEC especially on male Participation in FP and addressing myth involved with it should be displayed in all public health facilities including Medical Colleges.
- Partner organization may be engaged in promoting vasectomy services within the Community.
- CC Campaigns and communication- Champions (acceptors of NSV) should be identified and their roles can be established for effective communication. Mapping of Facilities providing services during the week should be conducted.
- Calendar for service provision by various teams should be prepared by district authorities.

The detail guidelines will be issued on receiving from the Government of India prior to Vasectomy Fortnight.

**FMR Code : 16.1.3.3.2,**

**Amount Approved : 7.92Lakhs .**

**Owner of the Activities-**

- **At State HQ: SPO(FP)**
- **At District : DPM, DFPC, DCM,**
- **At Block : BPM, BCM,**

<b>Fund for Monitoring of Vasectomy Fortnight activities for District &amp; Blocks</b>						
Sl. No.	Name of the District	Total No. of BPHC	Vasectomy Fortnight			Grand Total Amount in Lakhs
			Fund for DIST For Vasectomy Fortnight Monitoring @ 1500 per Block	Fund for BLOCK for Vasectomy Fortnight Monitoring @ 3000 per Block	Total amount in Rs.	
1	Baksa	6	9000	18000	27000	0.27
2	Barpeta	7	9000	21000	30000	0.30
3	Biswanath	4	9000	12000	21000	0.21
4	Bongaigaon	4	9000	12000	21000	0.21
5	Cachar	8	9000	24000	33000	0.33
6	Charaideo	6	9000	18000	27000	0.27
7	Chirang	2	9000	6000	15000	0.15
8	Darrang	4	9000	12000	21000	0.21
9	Dhemaji	5	9000	15000	24000	0.24
10	Dhubri	6	9000	18000	27000	0.27
11	Dibrugarh	6	9000	18000	27000	0.27
12	Dima Hasao	3	9000	9000	18000	0.18



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13	Goalpara	5	9000	15000	24000	0.24
14	Golaghat	5	9000	15000	24000	0.24
15	Hailakandi	4	9000	12000	21000	0.21
16	Hojai	3	9000	9000	18000	0.18
17	Jorhat	7	9000	21000	30000	0.30
18	Kamrup M	5	9000	15000	24000	0.24
19	Kamrup R	12	9000	36000	45000	0.45
20	Karbi Anglong	4	9000	12000	21000	0.21
21	Karimganj	5	9000	15000	24000	0.24
22	Kokrajhar	4	9000	12000	21000	0.21
23	Lakhimpur	6	9000	18000	27000	0.27
24	Majuli	1	9000	3000	12000	0.12
25	Marigaon	3	9000	9000	18000	0.18
26	Nagaon	10	9000	30000	39000	0.39
27	Nalbari	5	9000	15000	24000	0.24
28	Sibsagar	6	9000	18000	27000	0.27
29	Sonitpur	5	9000	15000	24000	0.24
30	South Salmara	2	9000	6000	15000	0.15
31	Tinsukia	5	9000	15000	24000	0.24
32	Udalguri	3	9000	9000	18000	0.18
33	West KarbiAnglong	4	9000	12000	21000	0.21
<b>Total</b>		<b>165</b>	<b>297000</b>	<b>495000</b>	<b>792000</b>	<b>7.92</b>



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**ANNEXURES**

**Format for Nodal(ANM):FP DAY service provision ( Format-2)**

Name of the District	Name of the Block	Name of HI	Year	Quarter											
Name of Nodal Person															
Month	Name of the HWC/PHC	Week no. In the month (i.e. 1st,2nd,3rd,4th etc)	Date when FP day celebrated	Number of clients attended FP day	Activity conducted on the FP day	Number of clients benefitted/Provided with FP methods						Number of PTK Distributed	Total Number of clients counseled on FP methods	Total number of clients enrolled for sterilization services	
						Female sterilization registered	Male sterilization registered	IUCD(including PPIUCD/Int IUCD/PAIUCD	Condom	OCP	Chhaya	Antara	E Pills	IUCD	



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( Format-1)

Name of the State						Name of the District				Year		Quarter			
Month	Name of the Block	Number of HWC/PHC FP day celebrated		No of Clients registered for		Number of clients benefitted/Provided with FP methods						Number of PTK Distributed	Total Number of clients counseled on FP methods	Total number of clients enrolled for sterilization services	
		HWC	PHC	Male sterilization	Female sterilization	Condom	OCP	Chhaya	Antara	E Pills	IUCD				



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**Annexure -A**



**FDS/BPHC/SC/VHND Monitoring Checklist**

**District level Supportive Supervision Checklist**

Name of monitor: \_\_\_\_\_ designation: \_\_\_\_\_ Mob. No: \_\_\_\_\_ Date of visit: \_\_\_\_\_

Name of district: \_\_\_\_\_ Name of BPHC \_\_\_\_\_ Name of HI/SC/VHND sites \_\_\_\_\_

Name of Addl. CM&HO (FW)/ District Family Planning Co-ordinator and mobile nos.:

Micro plan is available	Yes	No
Updated registers of LS register is available at the HI	Yes	No
Updated registers of NSV register is available at the HI	Yes	No
Updated registers of IUCD/PPIUCD/PAIUCD register is available at the HI	Yes	No
Record of Follow up visit of beneficiaries of LS/NSV/ IUCD/PPIUCD/PAIUCD is available	Yes	No
Timely payment of beneficiaries is done	Completed	Partial
Updated eligible couple list available with facility/ANM/ASHA	Yes	No
FPLMIS indenting is done by ANM and ASHA	Yes	No
FPLMIS indenting is done by PHC/CHC	Yes	No
FPLMIS indenting is done by Blocks		
Assessment of requirement of Family planning Commodities and Logistic done by block officials based on the numbers of Eligible couple and Unmet Need of the district	Yes	No
Adequate stock of FP commodities i.e Oral Pills (ASHA & Free), Nirodh (ASHA & Free), Copper-T, PTK etc are available with the SC/Block/ district	Yes	No
Availability and supply ensured (Tick which is/are available at the district)	Oral Pills (ASHA & Free) / Nirodh (ASHA & Free)/ Copper-T (380 A, 375) / PTK	
Updated Sterilization beneficiaries list and whether submitted to block	Yes	No
Clarity on financial norms for Compensation to beneficiaries/ ASHA incentives under FP Schemes	Yes	No
Proper counselling of beneficiaries done in VHND	Yes	No
Availability of service register, IUCD cards in the facilities and with ASHA	Yes	No
Whether FP reporting is done monthly	Yes	No
Signature of ANM /IC of HI	Signature of Monitor	