

OPERATIONAL GUIDELINE UNDER NATIONAL MENTAL HEALTH PROGRAMME (NMHP) FY 2022-24



National Health Mission, Assam

Saikia Commercial Complex, Christian Basti, Guwahati-05

Preface

The National Health Mission (NHM) strives to provide health care services on Mental Health to all the citizens of the State in an equitable manner through the National Mental Health Programme (NMHP). The main objectives of the programme is to provide mental health services including prevention, promotion and long- term continuing care at different levels of healthcare delivery system, to augment institutional capacity interms of infrastructure, equipment and human resource for mental health care, to promote community awareness and participation in the delivery of mental health care services, to broad- base mental health into other related health programmes.

The strategy of NMHP is to integrate mental health services with primary health care, provision of tertiary care institutions for treatment of mental disorders and eradicating stigmatization of mentally ill patients and protecting their rights through regulatory institutions like the Central Mental Health Authority and State Mental health Authority.

Components included in this programme are **a.Service provision:** Management of cases of mental disorders in both OPD and IPD, counseling at healthcare delivery system and providing the essential psychiatric drugs,**b. Targeted intervention camps:** District level screening cum intervention camps in the community including schools, colleges, offices, slum areas, out of schools, jails, NGOs, Stress management workshops at workplaces, Camps on suicide prevention in the community/ Depression clinics etc., **c.Capacity building:** Manpower training on mental health to the MOs, Staff Nurses, Paramedical workers, 108 & 102 drivers & technicians , police personnels, Jail Doctors, Persons from Social Welfare department, Govt. officials, Magistrates and NGO workers for mentally ill patient and development for prevention, early identification and management of mental disorders, **d.Awareness generation:** through IEC activities for early identification of mental disorders so that timely management of such cases is possible as well as for removal of stigma attached to Mental illness.

This operational guideline is intended to support the efforts of the districts in ensuring a smooth and successful functioning of District Mental Health Programme (DMHP) under National Mental Health Programme (NMHP) of health facilities.

Key Deliverables FY 2022-24

<u>National Mental Health Programme(NMHP)</u>							
Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-2023	Target 2023-2024	Source of Data
102	output	Improved coverage of mental health services	% of districts covered District Mental Health Unit operationalized.	Percentage	100%	100%	NMHP Data
103	output	Improved coverage of mental health services	% Increase number of person catered through District Mental Health Unit.	Number	85%	90%	NMHP Data

Conditionalities FY 2022-24

<u>Implementation of National Mental Health Programme(NMHP)</u>				
Sl no	Conditionalities	Indicators of 2022-24	Source of verification	% Incentive/ Penalty
10	A. % District covered under Mental Health Program and providing services as per framework.	a. 100% of the district covered : incentive 5 points(+5) b. 70% district in Non-EAG and 60% district in EAG states covered: incentive 3 points(+3) c. Less than 60% district in EAG states and less than 70% district in Non EAG states covered penalty 3 points (-3) . d. If less than 40% district covered: penalty 5 points (-5).	Report from Mental Health Division MoHFW	+5 to-5
	B. Action taken for fulfillment of provisions under Mental Health care Act, 2017 (MHCA 2017)	State has established State Mental Health Authority: a. If yes: +2 b. If not: -2 State has established Mental Health Review Board: a. If yes: +2 b. If not: -2 State has created State Mental Health Authority Fund: a. If yes: +1 b. If not: -1	Report from Mental Health Division MoHFW	+5 to-5

INDEX

Sl. No.	FMR Code	Budget sheet Sl. No.	Activity	FY- 2022-23			FY- 2023-24			Page No.
				RoP approvals (Rs. in Lakhs)	State HQ allocation	District allocation	RoP approvals (Rs. in Lakhs)	State HQ allocation	District allocation	
1	<u>NCD.</u> <u>2</u>	97.1	DMHP: Targeted interventions camps at different communities	144.00	-	144.00	147.60	-	147.60	6-14
2		97.2	Up gradation DMHP district centreat District Civil Hospital	7.00	-	7.00	2.00	-	2.00	15-16
3		97.3	Equipment	-	-	-	8.00	8.00	-	17
4		97.4	Drugs and Supplies for NMHP	81.60	36.60	45.00	87.50	41.50	46.00	18-19
5		97.5	Ambulatory Services	1.00	0.30	0.70	1.20	0.50	0.70	20
6		97.6	Training of Medical Officers, Nurses, Paramedical workers & Other Health Staff, Police personnels, other officials, ASHAs under NMHP	23.35	-	23.35	25.68	-	25.68	21-25
7		97.7	Training of Non-Psychiatric Medical Officers, School & College teachers	32.65	19.57	13.08	38.41	22.53	15.88	26-28
8		97.8	IEC activities under NMHP	30.00	30.00	-	35.00	35.00	-	29

Sl. No.	FMR Code	Budget sheet Sl. No.	Activity	FY- 2022-23			FY- 2023-24			Page No.
				RoP approvals (Rs. in Lakhs)	State HQ allocation	District allocation	RoP approvals (Rs. in Lakhs)	State HQ allocation	District allocation	
9		97.9	Awareness generation activities in the community, schools, workplace etc. with community involvement	30.60	-	30.60	31.50	0.90	30.60	30-34
10		97.10	IEC & Printing	10.00	10.00	-	15.00	15.00	-	35
11		97.11	Miscellaneous/Travel/Contingency under NMHP	25.50	5.10	20.40	26.24	5.84	20.40	36-37
12		97.12	Operational expenses of the district centre: rent, telephone expenses, website etc.	2.72	-	2.72	2.80	-	2.80	38-40
Total				388.42	101.57	286.85	420.93	129.27	291.66	
Annexure-I		Format for camp register attendance sheet								41
Annexure-II		List of Health Facilities for Targeted Intervention Camp for both FY 2022-23 & 2023-24								42-61
Annexure-III		Format for training register attendance sheet								62-63
Annexure-IV		Format for home visit register attendance sheet								64
Annexure-V		Format for community meeting register attendance sheet								65

District wise total fund breakup

<u>Sl. No.</u>	<u>District/ State HQ</u>	<u>Allocated Fund for the FY- 2022-23 (Rs. In Lakhs)</u>	<u>Allocated Fund for the FY- 2023-24 (Rs. In Lakhs)</u>
1	Bajali	4.38	6.34
2	Baksa	7.83	8.43
3	Barpeta	8.54	8.91
4	Biswanath	7.91	8.15
5	Bongaigaon	10.17	11.56
6	Cachar	9.07	9.25
7	Charaideo	8.31	6.94
8	Chirang	7.30	6.95
9	Darrang	9.37	9.67
10	Dhemaji	8.06	7.94
11	Dhubri	5.61	5.89
12	Dibrugarh	8.93	9.47
13	DimaHasao	6.30	6.24
14	Goalpara	9.15	9.20
15	Golaghat	8.31	8.90
16	Hailakandi	9.55	9.28
17	Hojai	6.99	6.52
18	Jorhat	8.81	8.88
19	Kamrup (M)	10.08	9.29
20	Kamrup (R)	8.39	9.75
21	Karimganj	9.46	9.46
22	KarbiAnglong	9.77	9.65
23	Kokrajhar	8.54	8.71
24	Lakhimpur	9.20	9.97
25	Majuli	8.04	8.03
26	Morigaon	9.26	9.38
27	Nalbari	8.66	9.43
28	Nagaon	11.39	11.56
29	Sivasagar	9.11	8.51
30	Sonitpur	9.47	9.47
31	South Salmara	4.88	4.54
32	Tinsukia	10.27	10.17
33	Udalguri	9.02	9.14
34	West Karbi Anglong	6.78	6.08
Total for 34 district		286.89	291.70
Total for State HQ		101.57	129.24
Total		388.46	420.94

Activity No. 1:

FMR Code: NCD.2 (Sl. No.- 97.1)

Head of Budgeting: Others including Operating Costs

Name of the Activity: DMHP: Targeted intervention among different group of people at:

- i. BPHCs/MPHCs/SDs/UPHCs etc.
- ii. Community
- iii. Schools
- iv. Colleges
- v. About adolescent problems & at urban slums
- vi. District Jail.
- vii. NGOs working for mentally ill persons.
- viii. On Suicide Prevention/Depression at CHCs.

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP

At Dist. Level: District Programme Officer

Approved Budget in the FY 2022-23:144.00 Lakhs

Approved Budget in the FY 2023-24: 147.60 Lakhs

About the activity:Under NMHP- District Mental Health Programme: Targeted intervention includes the following activities:

- i. Awareness about mental health, features of mental disorders, availability of their management
- ii. Screening for depression, psychosis, anxiety etc.
- iii. Pharmacotherapy as per need
- iv. Counselling as per need
- v. Referral as per need

Aim: To sensitize the whole community about mental health, features of mental disorders, screening of mental health disorders among the population, availability of their management in the PHCs/CHCs/District Hospitals and benefits of treatment.

Expenditure can be incurred on the following activity:

1. Targeted intervention about mental health, features of mental disorders, availability of their management in the BPHCs/MPHCs/SDs/UPHCs etc.
2. Targeted intervention about mental health, features of mental disorders, availability of their management in **schools**.
3. Targeted interventions about mental health, features of mental disorders, availability of their management in **colleges**.
4. Targeted intervention camps about Suicide prevention/Depression at Community Health Centres (CHCs).
5. Targeted interventions about mental health, features of mental disorders, availability of their management and stress management in the **jail once in a month (every month in the same time)**.

6. Targeted interventions about mental health, features of mental disorders, availability of their management and stress management at **NGOs working for mentally ill persons (Twice in a month to each NGO).**

Note:

- The types, category along with the budget of the activities under this FMR code are the same for both financial year 2022-23 & 2023-24. The place to conduct the camps is different, which are mentioned below.
- For conducting targeted intervention camp along with suicide prevention/depression camps at CHCs/BPHCs/MPHCs/SDs/UPHCs etc., the DMHP team has to inform the ASHAs of that particular block for better communication with the mentally ill patients available in that particular block.
- The camps given for the **FY 2022-23**, at CHCs/BPHCs/MPHCs/SDs/UPHCs etc. needs to be repeated in quarterly basis so that total **3 visits (in one block) can be made in 9 months**. In the same way, for the **FY 2023-24**, camps needs to be repeated in quarterly basis so that total **4 visits (in one block) can be made in 12 months**. The lists of Health Institutions are attached as **Annexure-II**.
- **A format has been attached as Annexure- I** to be recorded in **register** for each camp and a scan copy to be submitted to the State HQ along with the monthly report.
- During the visit to the NGO, **a survey needs to be done as per the Mental Healthcare Act and Rules and report shall be submitted to the State cell with monthly report.**
- Average number of camps will be **7-8 per month**. The clinical Psychologist shall take active part in camps conducted in schools and colleges and shall visit the schools and colleges as and when required.
- It is necessary to **take support of Deputy Commissioner and Joint Director of Health Services** concerned to organize the targeted intervention cum screening camps at workplaces.
- The amount provided in the budget for travel is tentative amount and in case it is not sufficient for the same the DMHP team may utilize the amount given under the **FMR code: NCD.2 (Sl. No.- 97.11)** which is given for miscellaneous/travel/contingency.

Total Budget and Numbers of Camps:

❖ **Budget Breakup for targeted intervention cum screening camps for both financial year:-**

FMR Code	Sl. No	Particulars	Unit Cost	Quantity	Amount
NCD.2	1	Banner/Poster etc.	300/-	1	300/-
	2	Refreshment	45/-	60	2700/-
	3	Vehicle hiring	2000/-	1	2000/-
	4	Miscellaneous	1000/-	1	1000/-
Total					6000/-

Targeted intervention camp at BPHCs/MPHCs/SDs/UPHCs etc. for the FY 2022-23											
Sl. No.	Districts	1st quarter			2nd quarter			3rd quarter			Total
		July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	Bajali										0
1	Baksa	4	4	4	4	4	4	4	4	4	36
2	Barpeta	3	4	4	3	4	4	3	4	4	33
3	Biswanath	1	2	3	3	4	2	2	2	2	21
4	Bongaigaon	3	4	4	3	4	4	3	4	4	33
5	Cachar	3	4	3	3	4	3	3	4	3	30
6	Charaideo	4	4	4	4	4	4	4	4	4	36
7	Chirang	3	3	3	3	3	3	3	3	3	27
8	Darrang	3	4	4	3	4	4	3	4	4	33
9	Dhemaji	4	4	4	4	4	4	4	4	4	36
10	Dhubri	3	4	4	3	4	4	3	4	4	33
11	Dibrugarh	3	4	4	3	4	4	3	4	4	33
12	DimaHasao	3	3	3	3	3	3	3	3	3	27
13	Goalpara	4	4	4	4	4	4	4	4	4	36
14	Golaghat	3	4	4	3	4	4	3	4	4	33
15	Hailakandi	3	4	4	3	4	4	3	4	4	33
16	Hojai	3	3	3	3	3	3	3	3	3	27
17	Jorhat	3	4	4	3	4	4	3	4	4	33
18	Kamrup (M)	5	5	5	5	5	5	5	5	5	45
19	Kamrup (R)	5	5	5	5	5	5	5	5	5	45
20	Karimganj	3	4	4	3	4	4	3	4	4	33
21	KarbiAnglong	5	5	5	5	5	5	5	5	5	45
22	Kokrajhar	3	4	3	3	4	3	3	4	3	30
23	Lakhimpur	4	4	4	4	4	4	4	4	4	36
24	Majuli	3	4	3	3	4	3	3	4	3	30
25	Morigaon	4	4	4	4	4	4	4	4	4	36
26	Nalbari	4	4	4	4	4	4	4	4	4	36
27	Nagaon	4	5	5	4	5	5	4	5	5	42
28	Sivasagar	4	4	4	4	4	4	4	4	4	36
29	Sonitpur	5	5	5	5	5	5	5	5	5	45
30	South Salmara	2	2	2	2	3	2	3	3	2	21
31	Tinsukia	4	4	4	4	4	4	4	4	4	36
32	Udalguri	4	4	4	4	4	4	4	4	4	36
33	West Karbi Anglong	2	2	3	3	3	3	3	3	2	24
Total Camps		114	128	127	117	132	126	117	130	125	1116

Targeted intervention camp at CHCs/BPHCs/MPHCs/SDs/UPHCs etc. for the FY 2023-24														
Sl. No.	Districts	1st quarter			2nd quarter			3rd quarter			4th quarter			Total
		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	Bajali													
2	Baksa	3	4	4	3	4	4	3	4	4	3	4	4	44
3	Barpeta	3	3	3	3	4	4	3	4	4	3	4	2	40
4	Biswanath	2	2	2	2	2	3	3	4	2	2	2	2	28
5	Bongaigaon	3	4	2	3	2	2	3	4	2	3	2	2	32
6	Cachar	2	2	2	2	2	3	3	4	2	2	2	2	28
7	Charaideo	2	2	2	2	2	2	2	2	2	2	2	2	24
8	Chirang	3	4	2	3	2	2	3	4	2	3	2	2	32
9	Darrang	3	4	3	3	3	3	3	4	2	3	3	2	36
10	Dhemaji	3	4	2	3	2	2	3	4	2	3	2	2	32
11	Dhubri	2	2	2	2	2	3	3	4	2	2	2	2	28
12	Dibrugarh	3	3	3	3	4	4	3	4	4	3	4	2	40
13	DimaHasao	2	2	2	2	2	2	2	2	2	2	2	2	24
14	Goalpara	2	2	2	2	2	3	3	4	2	2	2	2	28
15	Golaghat	3	4	3	3	3	3	3	4	2	3	3	2	36
16	Hailakandi	2	2	2	2	2	2	2	2	2	2	2	2	24
17	Hojai	2	2	2	2	2	3	3	4	2	2	2	2	28
18	Jorhat	3	3	3	3	4	4	3	4	4	3	4	2	40
19	Kamrup (M)	2	2	2	2	2	3	3	4	2	2	2	2	28
20	Kamrup (R)	4	4	4	4	4	4	4	4	4	4	4	4	48
21	Karimganj	2	2	2	2	2	3	3	4	2	2	2	2	28
22	KarbiAnglong	3	3	3	3	4	4	3	4	4	3	4	2	40
23	Kokrajhar	2	2	2	2	2	3	3	4	2	2	2	2	28
24	Lakhimpur	3	3	3	3	4	4	3	4	4	3	4	2	40
25	Majuli	2	2	2	2	2	2	2	2	2	2	2	2	24
26	Morigaon	3	4	3	3	3	3	3	4	2	3	3	2	36
27	Nalbari	3	3	3	3	4	4	3	4	4	3	4	2	40
28	Nagaon	4	4	4	4	4	4	4	4	4	4	4	4	48
29	Sivasagar	2	2	2	2	2	2	2	2	2	2	2	2	24
30	Sonitpur	3	3	3	3	4	4	3	4	4	3	4	2	40
31	South Salmara	0	0	2	2	2	2	2	2	2	2	2	2	20
32	Tinsukia	3	4	2	3	2	2	3	4	2	3	2	2	32
33	Udalguri	3	3	3	3	4	4	3	4	4	3	4	2	40
34	West Karbi Anglong	0	0	2	2	1	2	1	2	1	2	2	1	16
Total Camps		82	90	83	86	90	99	93	118	87	86	91	71	1076

Targeted Intervention camps at College for the FY 2022-23

Sl. No.	Districts	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
1	Bajali	0	1	0	1	0	1	1	0	4
2	Baksa	1	1	0	1	1	1	1	0	6
3	Barpeta	0	1	1	1	1	0	1	0	5
4	Biswanath	0	1	0	1	0	1	1	0	4
5	Bongaigaon	1	1	0	1	1	0	1	0	5
6	Cachar	1	1	1	0	1	1	1	0	6
7	Charaideo	0	1	0	1	0	1	1	0	4
8	Chirang	0	1	0	1	1	0	1	0	4
9	Darrang	1	1	0	1	1	1	1	0	6
10	Dhemaji	1	1	1	1	0	1	1	0	6
11	Dhubri	0	0	1	0	1	1	1	0	4
12	Dibrugarh	0	1	1	1	0	1	1	1	6
13	DimaHasao	0	1	0	1	0	1	1	0	4
14	Goalpara	0	1	1	0	1	1	1	0	5
15	Golaghat	1	1	0	0	1	1	1	0	5
16	Hailakandi	1	1	0	1	1	1	1	0	6
17	Hojai	0	1	0	1	0	0	1	0	3
18	Jorhat	0	1	0	1	0	0	1	0	3
19	Kamrup (M)	1	1	1	1	1	1	1	0	7
20	Kamrup (R)	0	1	1	0	1	1	1	0	5
21	Karimganj	0	1	1	1	1	1	1	0	6
22	KarbiAnglong	1	1	1	0	1	0	1	1	6
23	Kokrajhar	1	1	1	0	1	1	1	0	6
24	Lakhimpur	1	0	1	1	1	1	1	0	6
25	Majuli	1	1	0	1	1	1	1	0	6
26	Morigaon	1	1	1	0	1	1	1	0	6
27	Nalbari	1	1	1	0	1	0	1	1	6
28	Nagaon	1	1	1	0	1	1	1	0	6
29	Sivasagar	1	1	0	1	1	1	1	0	6
30	Sonitpur	1	1	1	0	1	1	1	0	6
31	South Salmara	0	1	0	1	0	0	1	0	3
32	Tinsukia	1	0	1	1	0	1	1	1	6
33	Udalguri	1	1	0	1	1	1	1	0	6
34	West Karbi Anglong	0	1	0	1	0	0	1	0	3
Total		19	31	17	23	23	25	34	4	176

Targeted Intervention camps at School for the FY 2023-24

Sl. No.	Districts	April	May	June	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
1	Bajali	0	1	1	1	1	0	1	1	0	1	7
2	Baksa	1	0	1	1	1	0	1	1	1	1	8
2	Barpeta	1	1	1	0	1	1	0	1	1	1	8
3	Biswanath	1	1	1	1	0	0	1	0	1	0	6
4	Bongaigaon	1	1	1	0	1	1	1	1	1	0	8
5	Cachar	1	1	1	1	1	0	1	0	1	1	8
6	Charaideo	0	1	1	0	1	0	1	1	1	0	6
7	Chirang	0	1	1	0	1	0	1	0	1	1	6
8	Darrang	1	1	1	0	1	0	1	1	1	1	8
9	Dhemaji	1	1	1	0	1	1	1	0	1	1	8
10	Dhubri	0	1	1	0	1	1	0	1	1	0	6
11	Dibrugarh	1	0	1	1	1	1	1	0	1	1	8
12	Dima Hasao	1	1	1	0	1	0	0	1	1	0	6
13	Goalpara	0	1	1	0	1	1	0	1	1	1	7
14	Golaghat	1	1	1	0	1	1	0	1	1	1	8
15	Hailakandi	1	1	1	0	1	1	1	0	1	1	8
16	Hojai	0	1	1	0	1	1	1	0	1	1	7
17	Jorhat	0	1	1	1	1	1	1	0	1	0	7
18	Kamrup (M)	1	1	1	0	1	1	0	1	1	1	8
19	Kamrup (R)	1	1	1	0	1	1	0	1	1	1	8
20	Karimganj	1	0	1	1	1	0	1	1	1	1	8
21	KarbiAnglong	1	1	1	0	1	1	0	1	0	1	7
22	Kokrajhar	0	1	1	0	1	1	0	1	1	1	7
23	Lakhimpur	1	1	1	0	1	1	1	1	0	1	8
24	Majuli	1	1	1	0	1	1	1	1	1	0	8
25	Morigaon	1	1	1	0	1	1	0	1	1	1	8
26	Nalbari	1	1	1	0	1	1	0	1	0	1	7
27	Nagaon	1	0	1	1	1	1	0	1	1	1	8
28	Sivasagar	1	1	0	1	1	1	0	1	1	1	8
29	Sonitpur	1	1	1	0	1	1	0	1	1	1	8
30	South Salmara	0	1	1	0	1	1	0	1	1	0	6
31	Tinsukia	1	1	1	0	1	1	1	0	1	1	8
32	Udalguri	0	1	1	1	1	1	1	0	1	1	8
33	West Karbi Anglong	0	1	1	1	0	1	1	0	1	1	7
Total		23	30	33	11	32	25	19	23	30	26	252

Adolescent Problems and targeted interventions at Urban Slums for the FY 2022-23										
Sl. No.	Districts	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
1	Bongaigaon	0	1	1	1	0	1	1	0	5
2	Cachar	0	1	1	1	0	1	1	0	5
3	Dibrugarh	1	1	1	1	1	1	1	1	8
4	Goalpara	0	0	1	0	1	0	1	0	3
5	Jorhat	0	1	0	1	0	1	0	1	4
6	Kamrup (M)	2	3	3	2	2	2	2	2	18
7	Karimganj	0	1	0	1	0	1	1	0	4
8	Karbi Anglong	0	1	1	1	0	1	1	1	6
9	Lakhimpur	0	1	1	1	0	1	1	0	5
10	Nagaon	1	2	2	1	2	1	2	1	12
11	Sivasagar	1	1	1	1	1	1	1	1	8
12	Sonitpur	0	1	1	1	0	1	1	0	5
13	Tinsukia	0	1	1	1	0	1	1	0	5
Total		5	15	14	13	7	13	14	7	88

Adolescent Problems and targeted interventions at Urban Slums for the FY 2023-24													
Sl. No.	Districts	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
1	Bongaigaon	1	0	1	0	0	1	1	1	0	1	1	7
2	Cachar	1	1	0	1	0	1	1	1	0	1	1	8
3	Dibrugarh	1	1	1	0	1	1	0	1	1	0	1	8
4	Goalpara	0	1	0	1	0	1	1	0	1	0	1	6
5	Jorhat	1	0	1	1	0	1	1	1	0	1	0	7
6	Kamrup (M)	1	2	1	0	2	1	2	2	2	2	2	17
7	Karimganj	1	1	0	1	0	1	0	1	0	1	1	7
8	Karbi Anglong	1	0	1	0	1	1	1	1	0	1	1	8
9	Lakhimpur	0	1	1	1	0	1	1	1	0	1	1	8
10	Nagaon	1	1	0	0	1	1	2	1	2	1	2	12
11	Sivasagar	1	0	1	0	1	1	0	1	1	1	1	8
12	Sonitpur	1	1	0	1	0	1	1	1	0	1	1	8
13	Tinsukia	1	0	1	0	1	1	1	1	0	1	1	8
Total		11	9	8	6	7	13	12	13	7	12	14	112

Compulsory Targeted Intervention camps at Jail and NGOs for both FY 2022-23 & 2023-24 (for12 months)

<u>Sl. No.</u>	<u>Districts</u>	<u>Jail (Once in a month)</u>	<u>NGOs (Twice in a month)</u>	<u>Total</u>
1	Bajali	0	24	24
2	Baksa	0	24	24
3	Barpeta	12	24	36
4	Biswanath	12	24	36
5	Bongaigaon	12	24	36
6	Cachar	12	24	36
7	Charaideo	12	24	36
8	Chirang	12	0	12
9	Darrang	12	24	36
10	Dhemaji	12	0	12
11	Dhubri	12	0	12
12	Dibrugarh	12	24	36
13	DimaHasao	12	0	12
14	Goalpara	12	24	36
15	Golaghat	12	24	36
16	Hailakandi	12	24	36
17	Hojai	0	24	24
18	Jorhat	12	24	36
19	Kamrup (M)	12	24	36
20	Kamrup (R)	0	24	24
21	Karimganj	12	24	36
22	KarbiAnglong	12	24	36
23	Kokrajhar	12	24	36
24	Lakhimpur	12	24	36
25	Majuli	12	24	36
26	Morigaon	12	24	36
27	Nalbari	12	24	36
28	Nagaon	12	24	36
29	Sivasagar	12	24	36
30	Sonitpur	12	24	36
31	South Salmara	0	0	0
32	Tinsukia	12	24	36
33	Udalguri	12	24	36
34	West Karbi Anglong	12	0	12
Total		348	672	1020

District wise fund breakup

<u>Sl. No.</u>	<u>District</u>	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
		<u>Phy. Target (Camps)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>	<u>Phy. Target (Camps)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
1	Bajali	28	1.68	31	1.86
2	Baksa	66	3.96	76	4.56
3	Barpeta	74	4.44	84	5.04
4	Biswanath	61	3.66	70	4.20
5	Bongaigaon	79	4.74	83	4.98
6	Cachar	77	4.62	80	4.80
7	Charaideo	76	4.56	66	3.96
8	Chirang	43	2.58	50	3.00
9	Darrang	75	4.50	80	4.80
10	Dhemaji	54	3.24	52	3.12
11	Dhubri	49	2.94	46	2.76
12	Dibrugarh	83	4.98	92	5.52
13	DimaHasao	43	2.58	42	2.52
14	Goalpara	80	4.80	77	4.62
15	Golaghat	74	4.44	80	4.80
16	Hailakandi	75	4.50	68	4.08
17	Hojai	54	3.24	59	3.54
18	Jorhat	76	4.56	90	5.40
19	Kamrup (M)	106	6.36	89	5.34
20	Kamrup (R)	74	4.44	80	4.80
21	Karimganj	79	4.74	79	4.74
22	KarbiAnglong	93	5.58	91	5.46
23	Kokrajhar	72	4.32	71	4.26
24	Lakhimpur	83	4.98	92	5.52
25	Majuli	72	4.32	68	4.08
26	Morigaon	78	4.68	80	4.80
27	Nalbari	78	4.68	83	4.98
28	Nagaon	96	5.76	104	6.24
29	Sivasagar	86	5.16	76	4.56
30	Sonitpur	92	5.52	92	5.52
31	South Salmara	24	1.44	26	1.56
32	Tinsukia	83	4.98	84	5.04
33	Udalguri	78	4.68	84	5.04
34	West Karbi Anglong	39	2.34	35	2.10
<u>Total</u>		2400	144.00	2460	147.60

Activity No. 2:

FMR Code: NCD.2 (Sl. No.- 97.2)

Head of Budgeting: Others including Operating Costs

Name of the Activity: Up gradation of district DMHP Centre situated at District Civil Hospital.

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP

At Dist. Level: District Programme Officer

Approved Budget in the FY 2022-23:7.00 Lakhs

Approved Budget in the FY 2023-24: 2.00 Lakhs

About the activity:Under NMHP- District Mental Health Programme: The district mental health unit situated at District Civil Hospital should be equipped with facilities to provide Psychological/Psychosocial interventions/counselling at both the levels of care: Outpatient and In- patient including both the settings: in group settings and in individual settings.

Aim: To provide a better mental health counseling setup with minimum facilities in the form of separate counseling room so that the patients get confidence and can express their problems to the counselor without any hesitation.

The districts are given below:

<u>FY- 2022-23</u>	<u>FY 2023-24</u>
1. Biswanath	1. Bajali
2. Charaideo	2.Kamrup Rural
3. Hojai	
4. Jorhat	
5. South Salmara	
6. West Karbi Anglong	
7. Chirang	

Expenditure can be incurred on: Upgradation (identification/renovation/procurement of different stationeries etc.) of DMHP Centre situated in District Civil Hospitals.

District wise fund breakup

Sl.No.	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1.	Bajali	-	-	1	1.00
2.	Biswanath	1	1.00	-	-
3.	Charaideo	1	1.00	-	-
4.	Chirang	1	1.00	-	-
5.	Hojai	1	1.00	-	-
6.	Jorhat	1	1.00	-	-
7.	South Salmara	1	1.00	-	-
8.	Kamrup	-	-	1	1.00
9.	West Karbi Anglong	1	1.00	-	-
Total		7	7.00	2	2.00

Activity No. 3:

FMR Code: NCD.2 (Sl. No.- 97.3)

Head of Budgeting: Equipment

Name of the Activity: Procurement of equipments under National Mental Health Programme such as Psychological Assessment tools etc.

FMR Owner & Responsible Person:

At State HQ:State Programme Officer, NMHP/BME,NHM,AMSCL

Approved Budget in the FY 2023-24: 8.00 Lakhs

Aim:Under NMHP- District Mental Health Programme: procurement of Psychological Assessment tools such as Intelligence, anxiety, Personality tests,Depression scales and other questionnaires as these tools are necessary to identify if there any mental health issues present and determine a diagnosis and treatment accordingly.

Expenditure can be incurred on: Procurement of Psychological Assessment tools at State level and distribution of the same to districts.

Fund provision:

Budget breakup

Name of the Activity	Target	Total amount for the FY 2022-23 (Rs. in Lakhs)	Total amount for the FY 2023-24 (Rs. in Lakhs)
Procurement of equipments under NMHP	1 (State HQ)	-	8.00

Activity No. 4:

FMR Code:NCD.2(Sl. No.- 97.4)

Head of Budgeting: Drugs and supplies

Name of the Activity: Under National Mental Health Programme: Procurement of Psychiatric drugs at State HQ and distribution of the same and local procurement at district level.

FMR Owner & Responsible Person:

At State HQ:State Programme Officer, NMHP/DSM,NHM,AMSCL

At Dist. Level: District Programme Officer/Jt.DHS/DDSM,NHM

Approved Budget in the FY 2022-23: 81.60 Lakhs

Approved Budget in the FY 2023-24: 87.50 Lakhs

Aim:Under NMHP- District Mental Health Programme: For providing free psychiatric drugs to the mentally ill patients as per need.

Guideline: For the procurement of Psychiatric Drugs, the purchase committee is as previous (Order no: NHM/18011/30/2018-PROC-NHM/746/791 dated: 25/07/2019).The respective Account Manager will ensure the proper booking of expenditure at district level.

In the State level, tender process will be done for providing psychotic drugs and consumables to the District and the procurement process will be done at the State level.

Expenditure can be incurred on: Procurement of Psychological Assessment tools at State level and distribution of the same to districts.

District wise fund breakup

<u>Sl. No.</u>	<u>Districts</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
		<u>Allocated Fund (Rs. In Lakhs)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
1.	Bajali	1.00	1.00
2.	Baksa	1.00	1.00
3.	Barpeta	1.00	1.00
4.	Biswanath	1.00	1.00
5.	Bongaigaon	3.00	4.00
6.	Cachar	1.50	1.50
7.	Charaideo	0.50	0.50
8.	Chirang	1.00	1.00
9.	Darrang	2.00	2.00
10.	Dhemaji	2.00	2.00
11.	Dhubri	0.50	0.50
12.	Dibrugarh	1.00	1.00
13.	DimaHasao	1.00	1.00
14.	Goalpara	2.00	2.00
15.	Golaghat	1.00	1.00
16.	Hailakandi	2.00	2.00
17.	Hojai	0.50	0.50
18.	Jorhat	1.00	1.00
19.	Kamrup (M)	1.00	1.00
20.	Kamrup (R)	1.00	1.00
21.	Karimganj	2.00	2.00
22.	KarbiAnglong	1.00	1.00
23.	Kokrajhar	1.50	1.50
24.	Lakhimpur	1.50	1.50
25.	Majuli	1.00	1.00
26.	Morigaon	2.00	2.00
27.	Nalbari	1.50	1.50
28.	Nagaon	2.50	2.50
29.	Sivasagar	1.00	1.00
30.	Sonitpur	1.00	1.00
31.	South Salmara	0.50	0.50
32.	Tinsukia	2.00	2.00
33.	Udalguri	1.00	1.00
34.	West Karbi Anglong	1.50	1.50
District Total		45.00	46.00
State HQ		36.60	41.50
Grand total		81.60	87.50

Activity No. 5:

FMR Code:NCD.2 (Sl. No.- 97.5)

Head of Budgeting: Others including Operating Costs

Name of the Activity: Under National Mental Health Programme: Ambulatory Services

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP

At Dist. Level: District Programme Officer

Approved Budget in the FY 2022-23: 1.00 Lakhs

Approved Budget in the FY 2023-24: 1.20 Lakhs

Aim: For providing mobility services for the mentally ill patients within the district and out of the district also.

- For the transfer of the patients from Dist/Block will use free 108/102 referral transport services, if free transportation services is not available, Dist/Block will use local transport facilities as per norms.

Expenditure can be incurred on: For providing mobility services for the mentally ill patients within the district and out of the district also.

District wise fund breakup

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
		<u>Allocated Fund (Rs. In Lakhs)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
1	Bongaigaon	0.10	0.10
2	Dhemaji	0.10	0.10
3	Goalpara	0.10	0.10
4	Hailakandi	0.10	0.10
5	Morigaon	0.10	0.10
6	Nagaon	0.10	0.10
7	Tinsukia	0.10	0.10
Total		0.70	0.70
8	State HQ	0.30	0.50
Total		1.00	1.20

Activity No. 6:

FMR Code: NCD.2 (Sl. No.- 97.6)

Head of Budgeting: Capacity building including training

Name of the Activity: Different training activities under NMHP.

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP

At Dist. Level: District Programme Officer

Approved Budget in the FY 2022-23: 23.35 Lakhs

Approved Budget in the FY 2023-24:25.69 Lakhs

About the activity:District level training of PHC Medical Officers, Nurses, Paramedical Worker, 108 & 102 drivers & technicians, Other Health Staff, ASHA & ASHA Supervisors, police personnels, Jail Doctor, Personal from Social Welfare Deptt., Govt. officials, Magistrates and NGO workers for mentally ill patient and School & College Teachers.

Aim:

1. For providing knowledge, basic information about the mental illnesses and their treatment to **the Medical Officers of BPHCs/PHCs/MMU/Tea Garden/Jail Doctors**, so that they can provide basic mental health OPD services and can identify the mentally ill patient and refer to the District Hospitals if needed.
2. For providing knowledge to the **Staff Nurses** on mental illnesses and basic treatment, so that they can help the MOs to treat the mentally ill patient and refer to the District Hospital if needed.
3. For providing the knowledge to the **paramedical staff** about the mentally ill patient and the basic things for their treatment at PHC/CHC level, **108 & 102 ambulance drivers, technicians and other staffs** so that they may help in the mobility of the patient from the respective places.
4. For providing training to the **Police personnels, Magistrates, Govt. Officials and Personals from Deptt. of Social Welfare, NGO workers** who are working for homeless mentally ill patients **/De-addiction Centers** so that they can get the knowledge about their duty in terms of homeless mentally ill patients, their rescue, treatment etc.
5. For providing training to the **school teachers and college teachers** to orient them about the students with mental illness so that they can be detected and help in initiating their treatment by appropriate referral. The students may have different types of mental issues namely depression, anxiety, somatoform disorder, adjustment disorder, personality disorder, stress problem, alcohol and drug abuse problem.
6. **Training of ASHA and ASHA Supervisors.**

Expenditure can be incurred on the following activity:

1. **Training of the Medical Officers of BPHCs/PHCs/MMU/Tea Garden/Jail Doctors (Batch size- 30)**
2. **Training of the Staff Nurses (Batch size- 30)**
3. **Training of the paramedical staffs, 108 & 102 ambulance drivers and technicians and other staffs (Batch size- 30)**

4. Training of the Police personnels, Magistrates, Govt. Officials and Personals from Deptt. of Social Welfare, NGO workers who are working for homeless mentally ill patients /De-addiction Centres (Batch size- 30)
5. Training of ASHA and ASHA Supervisors (Batch size- 30)

District wise distribution of Training batches for the FY 2022-23

Sl. No.	Districts	Medical Officers of BPHCs/PHCs/ MMU/ Tea Garden/Jail Doctors	Staff Nurses	paramedical staffs, 108 & 102 ambulance drivers and technicians and other staffs	Police personnels, Magistrates, Govt. Officials and Personals from Deptt. of Social Welfare, NGO workers	ASHA & ASHA Supervisors	Total
1	Bajali	1	-	-	-	-	1
2	Baksa	-	-	1	-	2	3
3	Barpeta	-	1	1	-	2	4
4	Biswanath	1	-	-	-	1	2
5	Bongaigaon	-	-	-	-	2	2
6	Cachar	-	-	1	1	2	4
7	Charaideo	1	-	-	-	1	2
8	Chirang	1	1	-	-	1	3
9	Darrang	-	-	-	1	2	3
10	Dhemaji	-	1	-	-	2	3
11	Dhubri	1	-	-	-	-	1
12	Dibrugarh	1	1	-	-	2	4
13	Dima Hasao	1	-	-	-	2	3
14	Goalpara	-	-	-	-	2	2
15	Golaghat	-	-	1	-	2	3
16	Hailakandi	-	-	-	1	2	3
17	Hojai	1	1	-	-	-	2
18	Jorhat	1	1	-	-	-	2
19	Kamrup (M)	-	-	-	1	2	3
20	Kamrup (R)	1	-	-	1	2	4
21	Karimganj	-	-	-	1	2	3
22	Karbi Anglong	1	1	1	-	2	5
23	Kokrajhar	-	-	-	1	2	3
24	Lakhimpur	-	-	1	-	2	3
25	Majuli	-	-	-	1	2	3
26	Morigaon	-	1	-	-	2	3
27	Nalbari	-	-	1	-	2	3
28	Nagaon	-	-	-	1	2	3
29	Sivasagar	1	1	-	-	2	4
30	Sonitpur	-	-	1	1	2	4
31	S. Salmara	1	-	-	-	-	1
32	Tinsukia	1	-	1	1	2	5
33	Udalguri	1	1	1	-	2	5
34	West Karbi Anglong	1	-	-	-	-	1
Total		16	10	10	11	53	100

District wise distribution of Training batches for the FY 2023-24

Sl. No.	Districts	Medical Officers of BPHCs/PHCs/ MMU/ Tea Garden/Jail Doctors	Staff Nurses	paramedical staffs, 108 & 102 ambulance drivers and technicians and other staffs	Police personnels, Magistrates, Govt. Officials and Personals from Deptt. of Social Welfare, NGO workers	ASHA & ASHA Supervisors	Total
1	Bajali	-	1	-	-	1	2
2	Baksa	-	1	-	1	1	3
3	Barpeta	-	1	-	1	1	3
4	Biswanath	1	-	-	-	2	3
5	Bongaigaon	1	1	-	-	1	3
6	Cachar	1	1	-	-	2	4
7	Charaideo	1	-	-	-	1	2
8	Chirang	1	1	-	-	2	4
9	Darrang	-	1	-	-	2	3
10	Dhemaji	-	1	-	1	1	3
11	Dhubri	-	1	-	-	1	2
12	Dibrugarh	1	1	-	-	2	4
13	Dima Hasao	-	1	1	-	1	3
14	Goalpara	-	-	-	1	1	2
15	Golaghat	-	-	-	1	2	3
16	Hailakandi	1	1	-	-	2	4
17	Hojai	1	-	1	-	-	2
18	Jorhat	1	-	1	-	-	2
19	Kamrup (M)	1	1	-	-	2	4
20	Kamrup (R)	1	1	-	-	2	4
21	Karimganj	-	1	-	-	2	3
22	Karbi Anglong	1	1	1	-	2	5
23	Kokrajhar	1	1	-	-	2	4
24	Lakhimpur	-	-	1	1	2	4
25	Majuli	1	1	-	-	2	4
26	Morigaon	-	-	-	1	2	3
27	Nalbari	-	1	-	1	2	4
28	Nagaon	-	-	-	1	2	3
29	Sivasagar	1	-	-	1	2	4
30	Sonitpur	1	1	-	1	1	4
31	S. Salmara	1	-	-	-	1	2
32	Tinsukia	1	-	1	1	1	4
33	Udalguri	1	1	-	-	2	4
34	West Karbi Anglong	1	1	-	-	-	2
Total		20	22	6	12	50	110

District wise budget breakup for both the FY, 2022-23 and 2023-24:

<u>FMR Code</u>	<u>Sl. No</u>	<u>Particulars</u>	<u>Unit Cost (In Rs.)</u>	<u>Quantity</u>	<u>Amount (In Rs.)</u>
NCD.2	1	TA for the participants (on actual)	200.00	30	6000.00
	2	Breakfast, Lunch & Tea for the trainees	250.00	40	10000.00
	3	Honorarium for Resource Person	500.00	2	1000.00
	4	Banner	350.00	1	350.00
	5	Venue Hiring	3000.00	1	3000.00
	6	Contingency (Certificate, teaching materials, folder, pen etc.)	100.00	30	3000.00
Total					23350.00

Note:

- Above mentioned budget breakup is applicable for all kind of training programmes under the **FMR code: 9.5.16.1**
- The above mentioned honorarium for resource person is not for DMHP staff.
- After successful completion of each training batches, it is **mandatory to share** the training attendance inclusive of participants name, designation, place of posting, contact number, email adress, date, agenda along with signature of DPO, DMHP in monthly report. Photographs of each training activity should contain the date and time. The format for attendance sheet is attached as **Annexure- III**.

District wise fund breakup

Sl.No.	District/ State HQ	FY 2022-23		FY 2023-24	
		Phy. Target (Training batches)	Total fund allocated (Rs. In Lakhs)	Phy. Target (Training batches)	Total fund allocated (Rs. In Lakhs)
1	Bajali	1	0.23	2	0.47
2	Baksa	3	0.70	3	0.70
3	Barpeta	4	0.93	3	0.70
4	Biswanath	2	0.47	3	0.70
5	Bongaigaon	2	0.47	3	0.70
6	Cachar	4	0.93	4	0.93
7	Charaideo	2	0.47	2	0.47
8	Chirang	3	0.70	4	0.93
9	Darrang	3	0.70	3	0.70
10	Dhemaji	3	0.70	3	0.70
11	Dhubri	1	0.23	2	0.47
12	Dibrugarh	4	0.93	4	0.93
13	Dima Hasao	3	0.70	3	0.70
14	Goalpara	2	0.47	2	0.47
15	Golaghat	3	0.70	3	0.70
16	Hailakandi	3	0.70	4	0.93
17	Hojai	2	0.47	2	0.47
18	Jorhat	2	0.47	2	0.47
19	Kamrup (M)	3	0.70	4	0.93
20	Kamrup (R)	4	0.93	4	0.93
21	Karimganj	3	0.70	3	0.70
22	Karbi Anglong	5	1.17	5	1.17
23	Kokrajhar	3	0.70	4	0.93
24	Lakhimpur	3	0.70	4	0.93
25	Majuli	3	0.70	4	0.93
26	Morigaon	3	0.70	3	0.70
27	Nalbari	3	0.70	4	0.93
28	Nagaon	3	0.70	3	0.70
29	Sivasagar	4	0.93	4	0.93
30	Sonitpur	4	0.93	4	0.93
31	South Salmara	1	0.23	2	0.47
32	Tinsukia	5	1.17	4	0.93
33	Udalguri	5	1.17	4	0.93
34	West Karbi Anglong	1	0.23	2	0.47
Total		100	23.35	110	25.69

Activity No. 7:

FMR Code: NCD.2(Sl. No.- 97.7)

Head of Budgeting: Capacity building including training

Name of the Activity: Any other training under National Mental Health Programme.

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP

At Dist. Level: District Programme Officer

Approved Budget in the FY 2022-23: 32.65 Lakhs

Approved Budget in the FY 2023-24: 38.41 Lakhs

About the activity: Training of Non- Psychiatric MOs at LGBRIMH, Tezpur at State level, training of ASHA & ASHA Supervisors at district level, State level Orientation Training cum Mental Health Review Meeting.

Aim:

- 1. At State level:**
 - a) In-house 14 days Training of Non- Psychiatric Medical Officers** at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur under National Mental Health Programme (NMHP) (Batch Size-20).
 - b) In- house 10 days training of Clinical Psychologists and Psychiatric Social Workers** at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur under National Mental Health Programme (NMHP) (Batch Size-30 approximately).
 - c) State level Mental Health Orientation Training cum Review Meeting** on different activities of District Mental Health Programme.
- 2. At District level:** District level sensitization/orientation training of School and College teachers on school mental health and life skill education. (Batch Size-30)

Expenditure can be incurred on the following activity:

1. Training of **Non- Psychiatric Medical Officers** at LGBRIMH (Batch size- 20).
2. Training of **Clinical Psychologists and Psychiatric Social Workers** at LGBRIMH (Batch size- 30 approximately).
3. Training of **State level Mental Health Orientation Training cum Review Meeting** under NMHP.
4. Training of **School and College teachers** on school mental health and life skill education (Batch Size-30).

District wise budget breakup for training of School and College teachers:

<u>FMR Code</u>	<u>Sl. No</u>	<u>Particulars</u>	<u>Unit Cost (In Rs.)</u>	<u>Quantity</u>	<u>Amount (In Rs.)</u>
NCD.2	1	TA for the participants (on actual)	200.00	30	6000.00
	2	Breakfast, Lunch & Tea for the trainees	250.00	40	10000.00
	3	Honorarium for Resource Person	500.00	2	1000.00
	4	Banner	350.00	1	350.00
	5	Venue Hiring	3000.00	1	3000.00
	6	Contingency (Teaching materials, folder, pen etc.)	100.00	30	3000.00
Total					23350.00

Note:

- Above mentioned budget breakup is applicable only for **School and College teacher** training at district level under the **FMR code: 9.5.16.2**
- The above mentioned honorarium for resource person is not for DMHP staff.
- After successful completion of each training batches, it is **mandatory to share** the training attendance inclusive of participants name, designation, place of posting, contact number, email adress, date, agenda along with signature of DPO, DMHP in monthly report. Photographs of each training activity should contain the date and time. . The format for attendance sheet is attached as **Annexure- III**.

District wise distribution of Training batches for the FY 2022-23& 2023-24

Sl.No.	District/ State HQ	FY 2022-23		FY 2023-24	
		Phy. Target (Training batches)	Total fund allocated (Rs. In Lakhs)	Phy. Target (Training batches)	Total fund allocated (Rs. In Lakhs)
1	Bajali	1	0.23	2	0.47
2	Baksa	2	0.47	2	0.47
3	Barpeta	1	0.23	2	0.47
4	Biswanath	1	0.23	3	0.70
5	Bongaigaon	1	0.23	1	0.23
6	Cachar	2	0.47	2	0.47
7	Charaideo	1	0.23	2	0.47
8	Chirang	2	0.47	2	0.47
9	Darrang	2	0.47	2	0.47
10	Dhemaji	2	0.47	2	0.47
11	Dhubri	1	0.23	2	0.47
12	Dibrugarh	2	0.47	2	0.47
13	Dima Hasao	2	0.47	2	0.47
14	Goalpara	1	0.23	2	0.47
15	Golaghat	2	0.47	3	0.70
16	Hailakandi	2	0.47	2	0.47
17	Hojai	1	0.23	2	0.47
18	Jorhat	1	0.23	2	0.47
19	Kamrup (M)	2	0.47	2	0.47
20	Kamrup (R)	2	0.47	2	0.47
21	Karimganj	2	0.47	2	0.47
22	Karbi Anglong	2	0.47	2	0.47
23	Kokrajhar	2	0.47	2	0.47
24	Lakhimpur	2	0.47	2	0.47
25	Majuli (Jorhat)	2	0.47	2	0.47
26	Morigaon	1	0.23	1	0.23
27	Nalbari	1	0.23	2	0.47
28	Nagaon	3	0.70	2	0.47
29	Sivasagar	2	0.47	2	0.47
30	Sonitpur	2	0.47	2	0.47
31	South Salmara	1	0.23	2	0.47
32	Tinsukia	2	0.47	2	0.47
33	Udalguri	2	0.47	2	0.47
34	West Karbi Anglong	1	0.23	2	0.47
Total		56	13.08	68	15.88
State HQ		1	19.57	1	22.53
Grand total		57	32.65	69	38.41

Activity No. 8:

FMR Code: NCD.2 (Sl. No.- 97.8)

Head of Budgeting: IEC and Printing

Name of the Activity: IEC activities under NMHP.

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP/SME, NHM

Approved Budget in the FY 2022-23: 30.00 Lakhs

Approved Budget in the FY 2023-24: 35.00 Lakhs

About the activity: Under NMHP (State Level) for:

1. Developing and Providing IEC Materials to the districts
2. Developing small handy booklet on basic Mental Health for School/College Teachers
3. Developing mass media activities
4. Celebration of Special Mental Health Days at State Level.
5. TV ad on various theme of Mental Health
6. Making and telecasting of short video clip on Suicide Prevention, Depression and other common mental health issues.
7. Advertisement on newspaper, magazines and Radio regarding special Mental Health Day (World Mental Health Day, Schizophrenia Day, Epilepsy Day etc.)

Aim: For providing the IEC materials/for developing mass media activities.

Budget breakup:

Sl. No.	FMR Code	Name of the Activity	No. of Dist.	Total amount for the FY 2022-23 (Rs. in Lakhs)	Total amount for the FY 2023-24 (Rs. in Lakhs)
1	NCD.2	IEC activities under NMHP	1 (State HQ)	30.00	35.00

Activity No. 9:

FMR Code: NCD. 2 (Sl. No.- 97.9)

Head of Budgeting: IEC and Printing

Name of the Activity: Awareness generation activities in different places with community involvement.

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP

At Dist. Level: District Programme Officer

Approved Budget in the FY 2022-23: 30.60 Lakhs

Approved Budget in the FY 2023-24: 31.50 Lakhs

About the activity: Under NMHP (**District Level activities for both FY 2022-23 & 2023-24**) for:

1. Awareness generation at district level with **special focus on Suicide Prevention and Depression** among community people through different activities namely street plays, meeting with general people, home visit with interactive sessions with family members, development and execution of informative short documentary on mental health to end the stigma.
2. Development and exhibitions of posters, hoardings, Videos on Mental Health etc, publishment of different activities conducted under NMHP at different districts in local newspapers, magazines, news channels etc.
3. Celebration of Special Days like World Schizophrenia Day, Mental Health Awareness Week, World Suicide Prevention Day, World Mental Health Day etc.

Aim: For developing awareness amongst people on mental health and availability of treatment facilities.

Expenditure can be incurred on the following activity:

1. Mass Media
2. Outdoor Media
3. Folk Media
4. Interpersonal Communication (IPC)
5. Others

Note:

- A format of register maintainance for the home visists is attached as **Annexure- IV** and for community meetings is attached as **Annexure- V**.
- A scan copy of these register sheets are to be submitted to the State HQ along with the monthly report.

Budget:

- ➔ The following mentioned budget breakup is applicable for **7 aspirational districts** (Baksa, Barpeta, Darrang, Dhubri, Hailakandi, Goalpara&Udalguri):

Unit cost	Awareness generation through mass media	Awareness generation through outdoor media	Awareness generation through folk media	Awareness generation through interpersonal communication (IPC)	Celebration of Special Days	Others
	Advertisement/Publishing of various activities done under DMHP in local newspapers, magazines etc./printing of liflets/Hoarding etc.	Street plays	Community meetings with general people	Compulsory Home visits for mentally ill patients screened in the targeted intervention & awareness camps along with meetings with family members of the patients	World Schizophrenia Day, World Suicide Prevention Day, World Mental Health Day etc.	Puppet show/Wall Painting/Exhibition/Cultural Rally/Any Competition etc.
		Total:3	Total: As much can conduct	Total: As much can conduct		
Rs. 1.01 lakh/district	Total Budget: 15000/-	Budget: Rs. 6000/play Total: Rs. 6000/- x 3= 18000/-	Total Budget: 17000/- per district	Total Budget: 26000/- per district	Total Budget: 15000/-	Total Budget: 10000/- per district

- The following mentioned budget breakup is applicable for **the rest 27 districts** (Bajali, Bongaigaon, Biswanath, Cachar, Chirang, Charaideo, Dibrugarh, Dima Hasao, Dhemaji, Golaghat, Hojai, Jorhat, Kamrup M, Kamrup R, Karbi Anglong, Karimganj, Kokrajhar, Lakhimpur, Majuli, Morigaon, Nagaon, Nalbari, South Salmara, Sonitpur, Tinsukia, Sivsagar & West Karbi Anglong.):

Unit cost	Awareness generation through mass media	Awareness generation through outdoor media	Awareness generation through folk media	Awareness generation through interpersonal communication (IPC)	Celebration of Special Days	Others
	Advertisement/Publishing of various activities done under DMHP in local newspapers, magazines etc.	Street plays	Community meetings with general people	Compulsory Home visits for mentally ill patients screened in the targeted intervention & awareness camps along with meetings with family members of the patients	World Schizophrenia Day, World Suicide Prevention Day, World Mental Health Day etc.	Puppet show/Wall Painting/Exhibition/Cultural Rally/Any Competition etc.
		Total:2	Total: As much can conduct	Total: As much can conduct		
Rs. 0.87 lakh/district	Total Budget: 10000/-	Budget: Rs. 6000/ play Total: Rs. 6000/- x 2 = 12000/-	Total Budget: 15000/- per district	Total Budget: 25000/- per district	Total Budget: 15000/-	Total Budget: 10000/- per district

District wise fund breakup

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>Activity</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
			<u>Allocated Fund (Rs. In Lakhs)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
1	Bajali	Awareness generation activities	0.87	0.87
2	Baksa	Awareness generation activities	1.01	1.01
3	Barpeta	Awareness generation activities	1.01	1.01
4	Biswanath	Awareness generation activities	0.87	0.87
5	Bongaigaon	Awareness generation activities	0.87	0.87
6	Cachar	Awareness generation activities	0.87	0.87
7	Charaideo	Awareness generation activities	0.87	0.87
8	Chirang	Awareness generation activities	0.87	0.87
9	Darrang	Awareness generation activities	1.01	1.01
10	Dhemaji	Awareness generation activities	0.87	0.87
11	Dhubri	Awareness generation activities	1.01	1.01
12	Dibrugarh	Awareness generation activities	0.87	0.87
13	DimaHasao	Awareness generation activities	0.87	0.87
14	Goalpara	Awareness generation activities	0.87	0.87
15	Golaghat	Awareness generation activities	1.01	1.01
16	Hailakandi	Awareness generation activities	1.01	1.01
17	Hojai	Awareness generation activities	0.87	0.87
18	Jorhat	Awareness generation activities	0.87	0.87
19	Kamrup (M)	Awareness generation activities	0.87	0.87
20	Kamrup (R)	Awareness generation activities	0.87	0.87
21	Karimganj	Awareness generation activities	0.87	0.87
22	KarbiAnglong	Awareness generation activities	0.87	0.87

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>Activity</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
			<u>Allocated Fund (Rs. In Lakhs)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
23	Kokrajhar	Awareness generation activities	0.87	0.87
24	Lakhimpur	Awareness generation activities	0.87	0.87
25	Majuli	Awareness generation activities	0.87	0.87
26	Morigaon	Awareness generation activities	0.87	0.87
27	Nalbari	Awareness generation activities	0.87	0.87
28	Nagaon	Awareness generation activities	0.87	0.87
29	Sivasagar	Awareness generation activities	0.87	0.87
30	Sonitpur	Awareness generation activities	0.87	0.87
31	South Salmara	Awareness generation activities	0.87	0.87
32	Tinsukia	Awareness generation activities	0.87	0.87
33	Udalguri	Awareness generation activities	1.01	1.01
34	West Karbi Anglong	Awareness generation activities	0.87	0.87
Total for 33 district			30.59	30.59
For State HQ for the FY 2023-24			-	0.91
Total			30.59	31.50

Activity No. 10:

FMR Code: NCD.2 (Sl. No.- 97.10)

Head of Budgeting: IEC and Printing

Name of the Activity: Printing activities under NMHP

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP/SPM, NHM

Approved Budget in the FY 2022-23: 10.00 Lakhs

Approved Budget in the FY 2023-24: 15.00 Lakhs

About the activity: Printing of different training modules, small handy booklets and others.

Budget Breakup:

Sl. No.	FMR Code	Name of the Activity	No. of Dist.	Total amount for the FY 2022-23 (Rs. in Lakhs)	Total amount for the FY 2023-24 (Rs. in Lakhs)
1	NCD.2	Printing activities under NMHP	1 (State HQ)	10.00	15.00

Activity No. 11:

FMR Code: NCD.2 (Sl. No.- 97.11)

Head of Budgeting: Planning & M&E

Name of the Activity: Miscellaneous/Travel/Contingency

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP

At Dist. Level: District Programme Officer

Approved Budget in the FY 2022-23: 25.50 Lakhs

Approved Budget in the FY 2023-24: 26.25 Lakhs

About the activity:

1. Miscellaneous cost of districts and State HQ
2. Travelling cost for conducting outreach activities, camps etc. in the communities of Districts and State HQ
3. Contingency for DMHP districts and State HQ

Expenditure can be incurred on the following activity:

- The total fund given under **(1) Office Contingency/stationary/others** may be utilized for maintenance of the office, purchasing of stationary items, purchasing of internet data card and paying internet bill and other expenses.
- The total fund given under **(2) Monitoring/supervision/Travelling** may be utilized for monitoring of extension clinics, providing handholding to the trained (State and District level) Medical Officers working at different PHCs/CHCs within the district, Maintenance of counseling room in colleges (if needed), any kind of travelling costs for DMHP staff as per **NHM norms** for monitoring and supervision purposes and for camps if required.
- The total fund given under **(3) Office furniture** may be utilized for the procurement of office furniture if not purchased earlier and renovation (not for new construction) of district DMHP Centre after approval from Jt. DHS.
- The total fund given under **(4) Overhead expenses** may be utilized for any kind of miscellaneous costs at district level. The registers should be maintained from the FY 2022-23 as in the mentioned format at annexures needs to be printed under this activity.

District wise budget breakup:

- The following mentioned budget breakup is applicable for **all 34 districts:**

Unit Cost (Rs. in lakhs) for FY 2022-23 & 2023-24	(1)	(2)	(3)	(4)
Rs. 0.60 lakhs/district	Office Contingency/stationary/others	Monitoring/supervision/Travelling	Office furniture (If not purchased earlier and after approval from Jt. DHS)	Overhead expenses
	10000.00	30000.00	10000.00	10000.00

District wise fund breakup

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
		<u>Allocated Fund (Rs. In Lakhs)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
1	Bajali	0.60	0.60
2	Baksa	0.60	0.60
3	Barpeta	0.60	0.60
4	Biswanath	0.60	0.60
5	Bongaigaon	0.60	0.60
6	Cachar	0.60	0.60
7	Charaideo	0.60	0.60
8	Chirang	0.60	0.60
9	Darrang	0.60	0.60
10	Dhemaji	0.60	0.60
11	Dhubri	0.60	0.60
12	Dibrugarh	0.60	0.60
13	DimaHasao	0.60	0.60
14	Goalpara	0.60	0.60
15	Golaghat	0.60	0.60
16	Hailakandi	0.60	0.60
17	Hojai	0.60	0.60
18	Jorhat	0.60	0.60
19	Kamrup (M)	0.60	0.60
20	Kamrup (R)	0.60	0.60
21	Karimganj	0.60	0.60
22	KarbiAnglong	0.60	0.60
23	Kokrajhar	0.60	0.60
24	Lakhimpur	0.60	0.60
25	Majuli	0.60	0.60
26	Morigaon	0.60	0.60
27	Nalbari	0.60	0.60
28	Nagaon	0.60	0.60
29	Sivasagar	0.60	0.60
30	Sonitpur	0.60	0.60
31	South Salmara	0.60	0.60
32	Tinsukia	0.60	0.60
33	Udalguri	0.60	0.60
34	West Karbi Anglong	0.60	0.60
Total for 33 district		20.40	20.40
State HQ		5.10	5.84
Grand total		25.50	26.24

Activity No. 12:

FMR Code: NCD.2(Sl. No.- 97.12)

Head of Budgeting: Planning & M&E

Name of the Activity: Operational expenses of the district centre: rent, telephone expenses, website etc.

FMR Owner & Responsible Person:

At State HQ: State Programme Officer, NMHP

At Dist. Level: District Programme Officer

Approved Budget in the FY 2022-23: 2.72 Lakhs

Approved Budget in the FY 2023-24:2.80 Lakhs

Expenditure can be incurred on the following activity: Operational expenses of the district centre: rent/telephone expenses/website/overhead expenses etc. in 34 districts.

Total Budget:

Activity	Unit cost for both FY 2022-23 & 2023-24	Quantity	Total
Operational expenses of the district centre: rent, telephone expenses, website etc.	Rs. 0.08 lakh/ district	34	Rs. 2.72 lakhs

District wise fund breakup

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>Activity</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
			<u>Allocated Fund (Rs. In Lakhs)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
1	Bajali	Operational expenses of the district centre	-	0.08
2	Baksa	Operational expenses of the district centre	0.08	0.08
3	Barpeta	Operational expenses of the district centre	0.08	0.08
4	Biswanath	Operational expenses of the district centre	0.08	0.08
5	Bongaigaon	Operational expenses of the district centre	0.16	0.08
6	Cachar	Operational expenses of the district centre	0.08	0.08
7	Charaideo	Operational expenses of the district centre	0.08	0.08
8	Chirang	Operational expenses of the district centre	0.08	0.08
9	Darrang	Operational expenses of the district centre	0.08	0.08
10	Dhemaji	Operational expenses of the district centre	0.08	0.08
11	Dhubri	Operational expenses of the district centre	0.08	0.08
12	Dibrugarh	Operational expenses of the district centre	0.08	0.08
13	Dima Hasao	Operational expenses of the district centre	0.08	0.08
14	Goalpara	Operational expenses of the district centre	0.08	0.08
15	Golaghat	Operational expenses of the district centre	0.08	0.08
16	Hailakandi	Operational expenses of the district centre	0.08	0.16
17	Hojai	Operational expenses of the district centre	0.08	0.08
18	Jorhat	Operational expenses of the district centre	0.08	0.08
19	Kamrup (M)	Operational expenses of the district centre	0.08	0.08
20	Kamrup (R)	Operational expenses of the district centre	0.08	0.08
21	Karimganj	Operational expenses of the district centre	0.08	0.08

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>Activity</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>
			<u>Allocated Fund (Rs. In Lakhs)</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
22	Karbi Anglong	Operational expenses of the district centre	0.08	0.08
23	Kokrajhar	Operational expenses of the district centre	0.08	0.08
24	Lakhimpur	Operational expenses of the district centre	0.08	0.08
25	Majuli	Operational expenses of the district centre	0.08	0.08
26	Morigaon	Operational expenses of the district centre	0.08	0.08
27	Nalbari	Operational expenses of the district centre	0.08	0.08
28	Nagaon	Operational expenses of the district centre	0.16	0.08
29	Sivasagar	Operational expenses of the district centre	0.08	0.08
30	Sonitpur	Operational expenses of the district centre	0.08	0.08
31	South Salmara	Operational expenses of the district centre	-	0.08
32	Tinsukia	Operational expenses of the district centre	0.16	0.08
33	Udalguri	Operational expenses of the district centre	0.08	0.08
34	West Karbi Anglong	Operational expenses of the district centre	-	0.08
Total for 33 district			2.72	2.80



Annexure-I

District Mental Health Programme

Name of the District:- _____

Targeted Intervention Camp at _____

Name of the Health Institution/College/School/NGO/Jail/awareness camp place etc. (As per given in District RoP): _____

Date: _____

Details of the DMHP team members and ASHA/ASHAs accompanied during the camp:

<u>Sl. No.</u>	<u>Name</u>	<u>Designation</u>	<u>Signature</u>

**Background of the camp:
(One small paragraph)**

Camp attendance:

- 1.
- 2.
- 3.
4.

Seal & Signature of DPO

Annexure- II**List of CHCs/PHCs/BPHCs/MPHCs/SDs/UPHCs assigned for targeted intervention camps for the FY 2022-23 (Once in a quarter)**

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
1	BAKSA	Barama	Digheli SD	Rural	12	36
2	BAKSA	Barama	Medaghat MPHC	Rural		
3	BAKSA	Barama	Barama CHC	Rural		
4	BAKSA	Mushalpur	Adalbari SD	Rural		
5	BAKSA	Mushalpur	Angardhawa MPHC	Rural		
6	BAKSA	Mushalpur	Athiabari SD	Rural		
7	BAKSA	NizKaurbaha	Dwarkuchi SD	Rural		
8	BAKSA	NizKaurbaha	Goreswar MPHC	Rural		
9	BAKSA	NizKaurbaha	Naokata MPHC	Rural		
10	BAKSA	Tamulpur	Nagrijule Model Hospital	Rural		
11	BAKSA	Tamulpur	Tamulpur CHC	Rural		
12	BAKSA	Jalah	Jalah CHC	Rural		
13	BARPETA	Mandia	JANIA SD	Rural	11	33
14	BARPETA	Mandia	KADAMTOLA RPHC	Rural		
15	BARPETA	Nityananda	Bangaon PHC	Rural		
16	BARPETA	Nityananda	BARBANG MPHC	Rural		
17	BARPETA	Nityananda	BAGHMARA CHC	Rural		
18	BARPETA	Barpeta Road	ODALGURI SD	Rural		
19	BARPETA	Kalgachia	ROHA PHC	Rural		
20	BARPETA	Nagaon	BHELLA MPHC	Rural		
21	BARPETA	Chenga	BAHARI MPHC	Rural		
22	BARPETA	Chenga	KACHUMARA SD	Rural		
23	BARPETA	Bhabanipur	BHAWANIPUR CHC	Rural		
24	Biswanath	Behali	Behali BPHC	Rural	7	21
25	Biswanath	Behali	BIHMARI BONGAON PHC	Rural		
26	Biswanath	Behali	Borgang Model Hospital	Rural		
27	Biswanath	BiswanathChariali	Japoubari NPHC	Rural		
28	Biswanath	BiswanathChariali	Kharasimalu NPHC	Rural		
29	Biswanath	BiswanathChariali	Balichang Model Hospital	Rural		
30	Biswanath	Gohpur	Kalabari Model Hospital	Rural		
31	BONGAIGAON	Boitamari	Chalantapara MPHC	Rural	11	33
32	BONGAIGAON	Manikpur	Bhandara Char PHC	Rural		
33	BONGAIGAON	Bongaigaon Urban	Bhawlaguri UHC	Urban		
34	BONGAIGAON	Bongaigaon	Chaprakata MPHC	Rural		
35	BONGAIGAON	Bongaigaon	Chipansila MPHC	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
36	BONGAIGAON	Srijangram	AMGURI MPHC	Rural		
37	BONGAIGAON	Srijangram	CHAKLA KOKILA SD	Rural		
38	BONGAIGAON	Srijangram	DUMERGURI MPHC	Rural		
39	BONGAIGAON	Manikpur	Fagunagaon MPHC	Rural		
40	BONGAIGAON	Srijangram	NORTH SALMARA SD	Rural		
41	BONGAIGAON	Srijangram	PACHANIA MPHC	Rural		
42	CACHAR	Jalalpur	DIGORKHAL MPHC	Rural		
43	CACHAR	Bikrampur	Fulbari MPHC	Rural		
44	CACHAR	Bikrampur	Gonirgram SD	Rural		
45	CACHAR	Silchar Urban	Silchar Urban PHC	Urban		
46	CACHAR	Silchar Urban	Urban FW Unit	Urban		
47	CACHAR	Lakhipur	Jirighat MPHC	Rural		
48	CACHAR	Harinagar	Joypur SHC	Rural		
49	CACHAR	Udarbond	Thaligram MPHC	Rural		
50	CACHAR	Udarbond	Digar Kashipur MPHC	Rural		
51	CACHAR	Dholai	Hawaithang MPHC	Rural		
52	CHARAIDEO	Patsaku	Borbil PHC	Rural	12	36
53	CHARAIDEO	Patsaku	DhemajiDesangpani SD	Rural		
54	CHARAIDEO	Patsaku	Domordolong New PHC	Rural		
55	CHARAIDEO	Patsaku	Narod Kumar New PHC	Rural		
56	CHARAIDEO	Patsaku	Patsaku BPHC	Rural		
57	CHARAIDEO	Patsaku	Sepon New PHC	Rural		
58	CHARAIDEO	Sapekhati	BampatherBengenabari MPHC	Rural		
59	CHARAIDEO	Sapekhati	Borbaruakhat MPHC	Rural		
60	CHARAIDEO	Sapekhati	Sapekhati Model Hospital	Rural		
61	CHARAIDEO	Khelua	Mathurapur MPHC	Rural		
62	CHARAIDEO	Khelua	Tengapukhuri MPHC	Rural		
63	CHARAIDEO	Khelua	Lakwa Model Hospital	Rural		
64	CHIRANG	SIDLI	OUGURI MPHC	Rural	9	27
65	CHIRANG	SIDLI	RUNIKHATA SD	Rural		
66	CHIRANG	SIDLI	Bengtol CHC	Rural		
67	CHIRANG	SIDLI	Kashikotra Model Hospital	Rural		
68	CHIRANG	Ballamguri	ALUKHUNDA PHC	Rural		
69	CHIRANG	Ballamguri	AMGURI SD	Rural		
70	CHIRANG	Ballamguri	Mahatma Gandhi Subhaijhar Model Hospital	Rural		
71	CHIRANG	Ballamguri	Bhetagaon CHC	Rural		
72	CHIRANG	Chirang Urban	KAJALGAON UHC	Urban		
73	DARRANG	Kharupetia	BARUAJHAR	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
74	DARRANG	Kharupetia	BECHIMARI NEW PHC	Rural	12	36
75	DARRANG	Kharupetia	BHERBHERIBIL NEW PHC			
76	DARRANG	Jaljali	JALJALI	Rural		
77	DARRANG	Jaljali	RAMHARI	Rural		
78	DARRANG	Patharighat	BARAMPUR PHC	Rural		
79	DARRANG	Patharighat	CHAMATIAPARA PHC	Rural		
80	DARRANG	Sipajhar	DUMUNICHOWKI	Rural		
81	DARRANG	Sipajhar	GARUKHUTI	Rural		
82	DARRANG	Patharighat	CHENGELIAJHAR	Rural		
83	DARRANG	Patharighat	SARABARI	Rural		
84	DHEMAJI	Dhemaji	Batgharia SHC	Rural		
85	DHEMAJI	Dhemaji	Lakhipathar MPHC	Rural		
86	DHEMAJI	Gogamukh	Borala New PHC	Rural		
87	DHEMAJI	Gogamukh	Chowkham Gaon PHC	Rural		
88	DHEMAJI	Sissiborgaon	Chimenmukh MPHC	Rural		
89	DHEMAJI	Sissiborgaon	MechakiTangani New PHC	Rural		
90	DHEMAJI	Jonai	Bijoypur MPHC	Rural		
91	DHEMAJI	Jonai	Jonai PHC	Rural		
92	DHEMAJI	Jonai	Dekapam MPHC	Rural		
93	DHEMAJI	Dhemaji	Changchangia Riverine PHC	Rural		
94	DHEMAJI	Dhemaji	Dhemaji UHC	Urban		
95	DHEMAJI	Dhemaji	Lakhipathar MPHC	Rural		
96	DHUBRI	HALAKURA	Baterhat SD	Rural	11	33
97	DHUBRI	HALAKURA	Satrasal MPHC	Rural		
98	DHUBRI	HALAKURA	AGOMANI CHC	Rural		
99	DHUBRI	HALAKURA	HALAKURA CHC	Rural		
100	DHUBRI	Raniganj	Bilasipara SHC	Rural		
101	DHUBRI	Raniganj	Futkibari	Rural		
102	DHUBRI	Raniganj	Bagribari Model Hospital	Rural		
103	DHUBRI	Chapar	CHAPAR CHC	Urban		
104	DHUBRI	Dharmasala	Gauripur CHC	Rural		
105	DHUBRI	GOLAKGANJ	Moterjhar MGMH	Rural		
106	DHUBRI	South Salmara (Part)	Fokirgonj MH	Rural		
107	DIBRUGARH	Lahowal	Rahmoria MPHC	Rural	11	33
108	DIBRUGARH	Panitola	Chabua MH	Rural		
109	DIBRUGARH	Lahowal	Lahowal BPHC	Rural		
110	DIBRUGARH	Barbaruah	Dibrumukh SD	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
111	DIBRUGARH	Barbaruah	Barbaruah BPHC			
112	DIBRUGARH	Khowang	Ghuraghas New PHC	Rural		
113	DIBRUGARH	Khowang	Moran Tiloil CHC			
114	DIBRUGARH	Naharani	Tingkhan MPHC	Urban		
115	DIBRUGARH	Naharani	Rajgarh CHC	Rural		
116	DIBRUGARH	Tengakhata	Tengakhata Model Hospital			
117	DIBRUGARH	Tengakhata	Kacharipathar MPHC			
118	DIMA HASAO	Mahur	Boro Arkap SHC	Rural	9	27
119	DIMA HASAO	Gunjung	Dehangi SD	Rural		
120	DIMA HASAO	Gunjung	Diyungmukh MPHC	Rural		
121	DIMA HASAO	Gunjung	Gunjung BPHC	Rural		
122	DIMA HASAO	Gunjung	Umrangso CHC	Rural		
123	DIMA HASAO	Langting	Hajaidisa SHC	Rural		
124	DIMA HASAO	Langting	LANGTING MODEL HOSPITAL	Rural		
125	DIMA HASAO	Langting	Maibang CHC	Rural		
126	DIMA HASAO	Mahur	Harangajao MPHC	Rural		
127	GOALPARA	Agia	BADAHPUR SD	Rural		
128	GOALPARA	Agia	BAGUAN SD	Rural		
129	GOALPARA	Agia	BORDHAMAL SD	Rural		
130	GOALPARA	Goalpara Urban	Maternity & Child Health Centre	Urban		
131	GOALPARA	Rangjuli	DAMRA MPHC	Rural		
132	GOALPARA	Rangjuli	DARANGGIRI SD	Rural	12	36
133	GOALPARA	Rangjuli	KUSHDHOWA SD	Rural		
134	GOALPARA	Lakhipur	CHUNARI SD	Rural		
135	GOALPARA	Lakhipur	DHUMERGHAT SD	Rural		
136	GOALPARA	Matia	BOHATI MPHC	Rural		
137	GOALPARA	Matia	DOLGOMA SD	Rural		
138	GOALPARA	Mornoi	HARIMURA SD	Rural		
139	GOLAGHAT	Bokakhat	Mahuramukh MPHC	Rural	11	33
140	GOLAGHAT	Missamora	BILATIA MPHC	Rural		
141	GOLAGHAT	Missamora	KHAKANDAGURI MPHC	Rural		
142	GOLAGHAT	Missamora	KHAT GAON MPHC	Rural		
143	GOLAGHAT	Missamora	Nahardonga Grant Model Hospital			
144	GOLAGHAT	Kamarbandha Ali	BARUAGAON MPHC	Rural		
145	GOLAGHAT	Kamarbandha Ali	DAKHIN HENGERA MPHC	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
146	GOLAGHAT	Kamarbandha Ali	NOGURA MPHC	Rural		
147	GOLAGHAT	Charingia	Chinatoli SD	Rural		
148	GOLAGHAT	Charingia	Kuralguri MPHC	Rural		
149	GOLAGHAT	Charingia	Mazikuchi MPHC	Rural		
150	HAILAKANDI	Algapur	Chiporsangan NPHC	Rural	11	33
151	HAILAKANDI	Katlicherra	Garmura NPHC	Rural		
152	HAILAKANDI	Katlicherra	Jamira SD	Rural		
153	HAILAKANDI	Lala	Nityanandapur SD	Rural		
154	HAILAKANDI	Lala	Vernerpur PHC	Rural		
155	HAILAKANDI	Lala	Rajeswarpur PHC			
156	HAILAKANDI	Algapur	Santushnagar PHC	Rural		
157	HAILAKANDI	Algapur	Algapur Model Hospital	Rural		
158	HAILAKANDI	Hailakandi Urban	Urban Helath Centre	Urban		
159	HAILAKANDI	Katlicherra	Gharmura FV PHC	Rural		
160	HAILAKANDI	Katlicherra	MG Model Hospital Katlicherra	Rural		
161	HOJAI	Kathiatoli (part)	Jamunamukh	Rural	9	27
162	HOJAI	Kathiatoli (part)	Doboka	Urban		
163	HOJAI	Jugijan	Dighaljar	Rural		
164	HOJAI	Jugijan	Hojai	Rural		
165	HOJAI	Jugijan	Jugijan MG Model Hospital	Rural		
166	HOJAI	Jugijan	Nilbagan MG Model Hospital	Rural		
167	HOJAI	Lanka	Derapather SD	Rural		
168	HOJAI	Lanka	Fultoli MPHC	Rural		
169	HOJAI	Lanka	Lunding FRU	Urban		
170	JORHAT	Baghchung	Attapam MPHC	Rural		
171	JORHAT	Baghchung	Baghchung BPHC	Rural		
172	JORHAT	Baghchung	Chungi Kahar Gaon Model Hospital			
173	JORHAT	Nakachari	Nakachari Model Hospital	Rural		
174	JORHAT	Jorhat Urban	Bisturam Barua State Dispensary	Urban		
175	JORHAT	SOLMORA	Kachogoral MPHC	Rural		
176	JORHAT	Kakojan	Pulinahoroni MPHC	Rural		
177	JORHAT	Kakojan	Teok FRU			
178	JORHAT	SOLMORA	TankeswarSarma	Rural		
179	JORHAT	Titabor	Melamati MPHC	Rural		
180	JORHAT	Titabor	Mohimabari MPHC	Rural		
181	KAMRUP	Boko	Bhalukghata SD	Rural	15	45
182	KAMRUP	Boko	Chatabari SD (Ayur)	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23		
183	KAMRUP	Nagarbera	Barua Balijhar MPHC	Rural				
184	KAMRUP	Nagarbera	Chamaria SD	Rural				
185	KAMRUP	Chaygaon	G.B. MPHC	Rural				
186	KAMRUP	Chaygaon	Gumi MPHC	Rural				
187	KAMRUP	Chaygaon	JalukbariPantan MPHC	Rural				
188	KAMRUP	Hajo	Buragohainthan MPHC	Rural				
189	KAMRUP	Hajo	Hajo CHC	Urban				
190	KAMRUP	Sualkuchi	Dampur SD	Rural				
191	KAMRUP	Kamalpur	Guiya SD	Rural				
192	KAMRUP	Kamalpur	Kamalpur CHC	Rural				
193	KAMRUP	North Guwahati	AthiaboiBonmaja MPHC	Rural				
194	KAMRUP	North Guwahati	Bezera CHC	Rural				
195	KAMRUP	Rangia	Rangia Model Hospital	Urban				
196	KAMRUP METRO	CAPITAL ZONE	HENGRABARI MU	Urban			15	45
197	KAMRUP METRO	CAPITAL ZONE	KAHILIPARA UHC	Urban				
198	KAMRUP METRO	CAPITAL ZONE	KOINADHARA UHC	Urban				
199	KAMRUP METRO	CAPITAL ZONE	LAKHORA SD	Urban				
200	KAMRUP METRO	WEST ZONE	ADINGGIRI PHC	Urban				
201	KAMRUP METRO	EAST ZONE	CHOONSALI UHC	Urban				
202	KAMRUP METRO	WEST ZONE	GARIGAON SD	Urban				
203	KAMRUP METRO	WEST ZONE	PANDU FRU	Urban				
204	KAMRUP METRO	EAST ZONE	KHARGHULI MPHC	Urban				
205	KAMRUP METRO	DHIRENPARA ZONE	KRISHNAGAR UHC	Urban				
206	KAMRUP METRO	DHIRENPARA ZONE	Maternity and Child Welfare Hospital, Dhirenpara	Urban				
207	KAMRUP METRO	SONAPUR	MALOIBARI MPHC	Rural				
208	KAMRUP METRO	SONAPUR	NORTAP MPHC	Rural				
209	KAMRUP METRO	SONAPUR	SONAPUR PHC	Rural				
210	KAMRUP METRO	SONAPUR	KHETRI CHC	Rural				

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
211	KARBI ANGLONG	Manja	Borlangfer MPHC	Rural	15	45
212	KARBI ANGLONG	Manja	Dhansiri MPHC	Rural		
213	KARBI ANGLONG	Karbi Anglong Urban	Diphu Urban Health Centre	Urban		
214	KARBI ANGLONG	Bokajan	Hidipi PHC	Rural		
215	KARBI ANGLONG	Manja	Mohongdijua SHC	Rural		
216	KARBI ANGLONG	Howraghat	Balijuri Model Hospital	Rural		
217	KARBI ANGLONG	Howraghat	Bokolia CHC	Rural		
218	KARBI ANGLONG	Howraghat	Dentaghat CHC	Rural		
219	KARBI ANGLONG	Howraghat	Howraghat CHC	Rural		
220	KARBI ANGLONG	Bokajan	Balipothar MPHC	Rural		
221	KARBI ANGLONG	Bokajan	Borpothar SD	Rural		
222	KARBI ANGLONG	Bokajan	Bokajan CHC	Rural		
223	KARBI ANGLONG	Chowkihola	Malasipathar	Rural		
224	KARBI ANGLONG	Chowkihola	Rongmongve	Rural		
225	KARBI ANGLONG	Chowkihola	Deihori Model Hospital	Rural		
226	KARIMGANJ	Kachuadam	Bhanga SD	Rural	11	33
227	KARIMGANJ	Kachuadam	Mahakal T.C.	Rural		
228	KARIMGANJ	Girishganj	Latu MPHC	Rural		
229	KARIMGANJ	Nilambazar	Fatehpur (Moulana Abdul Jalil Memorial Hospital) PHC	Rural		
230	KARIMGANJ	Nilambazar	Ranibari PHC	Rural		
231	KARIMGANJ	Patharkandi	Bazaricherra SHC	Rural		
232	KARIMGANJ	Patharkandi	Nagra Bazar MPHC	Rural		
233	KARIMGANJ	Patharkandi	Tilbhum PHC	Rural		
234	KARIMGANJ	Ramkrishna Nagar	Anandapur PHC	Rural		
235	KARIMGANJ	Ramkrishna Nagar	CHERAGI PHC	Rural		
236	KARIMGANJ	Ramkrishna Nagar	CHORGOLA MPHC	Rural		
237	KOKRAJHAR	Gossaigaon	Bashbari SD	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
238	KOKRAJHAR	Gossaigaon	Debitola PHC	Rural		
239	KOKRAJHAR	Balajan	Owbari	Rural		
240	KOKRAJHAR	Gossaigaon	Rupshi SD	Rural		
241	KOKRAJHAR	Dotoma	Angthihara SD	Rural		
242	KOKRAJHAR	Dotoma	Bhalukmari PHC	Rural		
243	KOKRAJHAR	Kachugaon	Gurufella SHC	Rural		
244	KOKRAJHAR	Kachugaon	Jaraguri SD	Rural		
245	KOKRAJHAR	Balajan	Harinaguri SD	Rural		
246	KOKRAJHAR	Balajan	Kalipukhuri	Rural		
247	LAKHIMPUR	Bihpuria	Bahgorah MPHC	Rural		
248	LAKHIMPUR	Bihpuria	Keyamora MPHC	Rural		
249	LAKHIMPUR	Dhakuakhana	Harhi MPHC	Rural		
250	LAKHIMPUR	Dhakuakhana	Kekuripamua MPHC	Rural		
251	LAKHIMPUR	Boginodi	Dorge Riverine PHC	Rural		
252	LAKHIMPUR	Boginodi	Seajuli MPHC	Rural		
253	LAKHIMPUR	Nawboicha	Telahi Model Hospital	Rural		
254	LAKHIMPUR	Dhalpur	Bholabori 10 Bedded New PHC	Rural		
255	LAKHIMPUR	Dhalpur	Kherajkhat SD	Rural		
256	LAKHIMPUR	Nawboicha	Panigaon SHC	Rural		
257	LAKHIMPUR	Ghilamora	Bebejia SD	Rural	10	30
258	LAKHIMPUR	Ghilamora	KekuriBebejia MPHC	Rural		
259	MAJULI	Kamalabari	Bongaon SD	Rural		
260	MAJULI	Kamalabari	Dakhinpat SD	Rural		
261	MAJULI	Kamalabari	Gereki Riverine MPHC	Rural		
262	MAJULI	Kamalabari	Jengraimukh MPHC	Rural		
263	MAJULI	Kamalabari	Karatipar MPHC	Rural		
264	MAJULI	Kamalabari	Rangachahi SD	Rural		
265	MAJULI	Kamalabari	RatanpurLahan MPHC	Rural		
266	MAJULI	Kamalabari	Ratanpur Miri MPHC	Rural		
267	MAJULI	Kamalabari	Jengraimukh Model Hospital	Rural		
268	MAJULI	Kamalabari	Kamalabari CHC	Rural	12	36
269	MARIGAON	Laharighat	Boralimari SD	Rural		
270	MARIGAON	Bhurbandha	Borghat MPHC	Rural		
271	MARIGAON	Laharighat	Kathani Riverine PHC	Rural		
272	MARIGAON	Laharighat	Kushtoli PHC	Rural		
273	MARIGAON	Laharighat	Nagabandha PHC	Rural		
274	MARIGAON	Jhargaon	Ahatguri SHC	Rural		
275	MARIGAON	Jhargaon	Baghara SD	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
276	MARIGAON	Jhargaon	Nellie SD	Rural		
277	MARIGAON	Jhargaon	Loonemati SD	Rural		
278	MARIGAON	Jhargaon	Manaha MPHC	Rural		
279	MARIGAON	Bhurbandha	Charaibahi SD	Rural		
280	MARIGAON	Bhurbandha	Gakhajua MPHC	Rural		
281	NAGAON	Dagaon	Dagaon BPHC	Rural	14	42
282	NAGAON	Dagaon	JenganiKoladobaRiverine PHC	Rural		
283	NAGAON	Dhing	Katahguri NPHC	Rural		
284	NAGAON	Dhing	UPPER DOOMDUMIA MPHC	Rural		
285	NAGAON	Dhing	Bechamari PHC	Rural		
286	NAGAON	Simonabasti	Kuwaritol MPHC	Rural		
287	NAGAON	Jakhalabandha	Naltali MPHC	Rural		
288	NAGAON	Simonabasti	PANIGAON SD	Rural		
289	NAGAON	Jakhalabandha	Silghat MPHC	Rural		
290	NAGAON	Kathiatoli	Pub Kampur	Rural		
291	NAGAON	Kathiatoli	Singimari SD	Rural		
292	NAGAON	Buragohaitan	Aibheti MPHC	Rural		
293	NAGAON	Kathiatoli	Barhampur SD	Rural		
294	NAGAON	Samaguri	PURANIGUDAM SD	Rural		
295	NAGAON	Samaguri	SAMAGURI BPHC	Rural		
296	NALBARI	Kamarkuchi	Banekuchi MPHC	Rural	12	36
297	NALBARI	Kamarkuchi	Burinagar MPHC	Rural		
298	NALBARI	Chamata	Uttar Dharmapur MPHC	Rural		
299	NALBARI	Ghograpar	Sanekuchi SD	Rural		
300	NALBARI	Mukalmua	Barnibari MPHC	Rural		
301	NALBARI	Mukalmua	Bartola MPHC	Rural		
302	NALBARI	Ghograpar	Dakhingaon SD	Rural		
303	NALBARI	Ghograpar	Dhamdhama MPHC	Rural		
304	NALBARI	Ghograpar	Vithamahal PHC	Rural		
305	NALBARI	Kamarkuchi	Harimandir Urban PHC	Rural		
306	NALBARI	Kamarkuchi	HatiNamati SD	Rural		
307	NALBARI	Tihu FRU (Reporting Unit)	Gobradal MPHC	Rural		
308	NALBARI	Tihu FRU (Reporting Unit)	Haribhanga SD	Rural		
309	SIVASAGAR	Gourisagar	Charing MPHC	Rural	12	36
310	SIVASAGAR	Morabazar	Dupdor MPHC	Rural		
311	SIVASAGAR	Gourisagar	Hafaluting MPHC	Rural		
312	SIVASAGAR	Morabazar	Jhanji SHC	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23
313	SIVASAGAR	Morabazar	Amguri CHC	Urban		
314	SIVASAGAR	Geleky	Namtiali MPHC	Rural		
315	SIVASAGAR	Dimow	Bamrajabari MPHC	Rural		
316	SIVASAGAR	Dimow	Nitaipukhuri MPHC	Rural		
317	SIVASAGAR	Dimow	Demow Model Hospital	Rural		
318	SIVASAGAR	Geleky	Juktoli MPHC	Rural		
319	SIVASAGAR	Geleky	Santak MPHC	Rural		
320	SIVASAGAR	Geleky	Simaluguri MPHC	Urban		
321	SONITPUR	Balipara	Chariduar	Rural		
322	SONITPUR	Balipara	Ghoramari Model Hospital Kasumata	Rural		
323	SONITPUR	Dhekiajuli	Batasipur NPHC	Rural		
324	SONITPUR	Bihaguri	Borgaon NPHC	Rural		
325	SONITPUR	Dhekiajuli	Borsola	Rural		
326	SONITPUR	North Jamuguri	Jamuguri SHC	Rural		
327	SONITPUR	North Jamuguri	Kusumtala Model Hospital	Rural		
328	SONITPUR	North Jamuguri	North Jamuguri	Rural		
329	SONITPUR	Dhekiajuli	Garubandha SD	Rural		
330	SONITPUR	Dhekiajuli	Hoograjuli PHC	Rural		
331	SONITPUR	Dhekiajuli	Raikashmari	Rural		
332	SONITPUR	Balipara	Dipota NPHC	Rural		
333	SONITPUR	Balipara	Haleswar MPHC	Rural		
334	SONITPUR	Sonitpur Urban	MCWC Tezpur Urban	Urban		
335	SONITPUR	Bihaguri	Panchmile NPHC	Rural	7	21
336	S.SALMARA MANCACHAR	Gazarikandi	Gazarikandi BPHC	Rural		
337	S.SALMARA MANCACHAR	Gazarikandi	Hazirhat Bazar Char PHC	Rural		
338	S.SALMARA MANCACHAR	Gazarikandi	Jhawdanga SD	Rural		
339	S.SALMARA MANCACHAR	Gazarikandi	Kakripara SD	Rural		
340	S.SALMARA MANCACHAR	Gazarikandi	Sadullabari SHC	Rural		
341	S.SALMARA MANCACHAR	Gazarikandi	Mankachar CHC	Rural		
342	S.SALMARA MANCACHAR	South Salmara	TUMNI	Rural	12	36
343	TINSUKIA	Hapjan	Bandarkhati MPHC	Rural		
344	TINSUKIA	Hapjan	Barekuri MPHC	Rural		

Sl.No.	District Name	Health Block	Facility Name	Location	Total camps in one quarter	Total camps for the FY 2022-23		
345	TINSUKIA	Kakopathar	Saikhowaghat SD	Rural				
346	TINSUKIA	Ketetong	Hassak MPHC	Rural				
347	TINSUKIA	Ketetong	Inthem SD	Rural				
348	TINSUKIA	Ketetong	Tirapgate SD	Rural				
349	TINSUKIA	Ketetong	Urban Health Centre Margherita	Urban				
350	TINSUKIA	Na Sadiya	Amarpur Char PHC	Rural				
351	TINSUKIA	Na Sadiya	Ambikapur MPHC	Rural				
352	TINSUKIA	Hapjan	Bordubi New PHC	Rural				
353	TINSUKIA	Hapjan	TingraiTiniali PHC	Rural				
354	TINSUKIA	Ketetong	Pangree MPHC	Rural				
355	UDALGURI	Khoirabari	UDMARI MPHC	Rural			12	36
356	UDALGURI	Khoirabari	BHERGAON MODEL HOSPITAL	Rural				
357	UDALGURI	Khoirabari	KHOIRABARI CHC	Rural				
358	UDALGURI	Orang	GERUA BAZAR MPHC	Rural				
359	UDALGURI	Orang	PAURIPOTA SD	Rural				
360	UDALGURI	Orang	Mahaliapara Model Hospital	Rural				
361	UDALGURI	Udalguri	Bandarguri	Rural				
362	UDALGURI	Udalguri	Bhakatpara	Rural				
363	UDALGURI	Udalguri	Kajiamati SD	Rural				
364	UDALGURI	Udalguri	HARISINGA MODEL HOSPITAL	Rural				
365	UDALGURI	Udalguri	Kalaigaon Model Hospital	Rural				
366	UDALGURI	Udalguri	TANGLA CHC	Rural				
367	WEST KARBI ANGLONG	Boithalangso	Baithalangso PHC	Urban	8	24		
368	WEST KARBI ANGLONG	Boithalangso	Bhoksong MPHC	Rural				
369	WEST KARBI ANGLONG	Umpanai	Borgaon MPHC	Rural				
370	WEST KARBI ANGLONG	Donkamokam	Hanlokrok MPHC	Rural				
371	WEST KARBI ANGLONG	Boithalangso	Khanduli SD	Rural				
372	WEST KARBI ANGLONG	Donkamokam	Kolonga SD	Rural				
373	WEST KARBI ANGLONG	Donkamokam	Mailoo SHC	Rural				
374	WEST KARBI ANGLONG	Umpanai	Ouguri MPHC	Rural				
Total					372	1116		

List of CHCs/PHCs/BPHCs/MPHCs/SDs/UPHCs assigned for targeted intervention camps for the FY 2023-24 (Once in a quarter)

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
1	BAKSA	Barama	Barama CHC	Rural	11	44
2	BAKSA	Barama	Barama Model Hospital	Rural		
3	BAKSA	Jalah	Jalah CHC	Rural		
4	BAKSA	Jalah	Salbari Model Hospital	Rural		
5	BAKSA	NizKaurbaha	Goreswar CHC	Rural		
6	BAKSA	NizKaurbaha	JogenBasumatary Memorial 30 Beded Hospital	Rural		
7	BAKSA	Barama	Debasara SD	Rural		
8	BAKSA	Mushalpur	Dighaldonga MPHC	Rural		
9	BAKSA	Mushalpur	Niaksi SD	Rural		
10	BAKSA	NizKaurbaha	Goreswar CHC	Rural		
11	BAKSA	Tamulpur	Tamulpur CHC	Rural		
12	BARPETA	Barpeta Road	BARPETA ROAD FRU	Urban	10	40
13	BARPETA	Bhawanipur	BHAWANIPUR CHC	Rural		
14	BARPETA	Bhawanipur	Majgaon Model Hospital	Rural		
15	BARPETA	Chenga	SARUKHETRI CHC	Urban		
16	BARPETA	Kalgachia	Bhulukadoba Model Hospital	Rural		
17	BARPETA	Kalgachia	Chandmama Model Hospital	Rural		
18	BARPETA	Nityananda	BAGHMARA CHC	Rural		
19	BARPETA	Chenga	SARUKHETRI CHC	Rural		
20	BARPETA	Bhabanipur	HOWLY CHC	Rural		
21	BARPETA	Bhabanipur	Majgaon Model Hospital	Rural		
22	Biswanath	Behali	Borgang Model Hospital	Rural	7	28
23	Biswanath	BiswanathChariali	Balichang Model Hospital	Rural		
24	Biswanath	Gohpur	Kalabari Model Hospital	Rural		
25	Biswanath	Gohpur	Majikuchi	Rural		
26	Biswanath	Gohpur	Paken	Rural		
27	Biswanath	Gohpur	Rawnamukh	Rural		
28	Biswanath	North Jamuguri (part)	Bheloguri New PHC	Rural		
29	BONGAIGAON	Boitamari	M G MODEL HOSPITAL BOITAMARI	Rural	8	32

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
30	BONGAIGAON	Bongaigaon	Bidyapur CHC	Rural		
31	BONGAIGAON	Manikpur	M G MODEL HOSPITAL MANIKPUR	Rural		
32	BONGAIGAON	Srijangram	Abhayapuri CHC	Rural		
33	BONGAIGAON	Manikpur	Bhandara Char PHC	Rural		
34	BONGAIGAON	Srijangram	ABHYAPURI SD	Rural		
35	BONGAIGAON	Srijangram	Sidalsati MPHC	Rural		
36	BONGAIGAON	Srijangram	SRIJANGRAM BPHC	Rural		
37	CACHAR	Borkhola	MG Model Hospital Chibitabichia	Rural	7	28
38	CACHAR	Dholai	M.G.Model Hospital Palonghat	Rural		
39	CACHAR	Jalalpur	Kalain CHC	Rural		
40	CACHAR	Jalalpur	Katigora Modal Hospital	Rural		
41	CACHAR	Sonai	M.G Model Hospital Kachudaram	Rural		
42	CACHAR	Udarbond	MG Model Hospital ChotoDudhpatil	Rural		
43	CACHAR	Udarbond	MG Model Hospital Tikal Salganga	Rural		
44	CHARAIDEO	Khelua	Lakwa Model Hospital	Rural	6	24
45	CHARAIDEO	Sapekhati	Sapekhati Model Hospital	Rural		
46	CHARAIDEO	Patsaku	DhemajiDesangpani SD	Rural		
47	CHARAIDEO	Sapekhati	BampatherBengenabari MPHC	Rural		
48	CHARAIDEO	Khelua	Mathurapur MPHC	Rural		
49	CHARAIDEO	Sapekhati	Borhat MPHC	Rural		
50	CHIRANG	Ballamguri	Mahatma Gandhi Subhajibhar Model Hospital	Rural	8	32
51	CHIRANG	Ballamguri	Bhetagaon CHC	Rural		
52	CHIRANG	SIDLI	Bengtol CHC	Rural		
53	CHIRANG	SIDLI	Kashikotra Model Hospital	Rural		
54	CHIRANG	Ballamguri	ALUKHUNDA PHC	Rural		
55	CHIRANG	Ballamguri	AMGURI SD	Rural		
56	CHIRANG	Ballamguri	ULUBARI SHC	Rural		
57	CHIRANG	Chirang Urban	KAJALGAON UHC	Urban		
58	DARRANG	Jaljali	JANARAM CHOWKA MODEL	Rural	9	36

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
			HOSPITAL			
59	DARRANG	Kharupetia	KHARUPETIA	Rural		
60	DARRANG	Kharupetia	KUNWARI PUKHURI MODEL HOSPITAL	Rural		
61	DARRANG	Patharighat	DEOMORNOI	Rural		
62	DARRANG	Patharighat	DUNI MODEL HOSPITAL	Rural		
63	DARRANG	Sipajhar	BAZNAPATHAR	Rural		
64	DARRANG	Sipajhar	KALITAPARA	Rural		
65	DARRANG	Sipajhar	LAWJAN	Rural		
66	DARRANG	Sipajhar	SIPAJHAR	Rural		
67	DHEMAJI	Bengenagarah	Bengenagarah CHC	Rural		
68	DHEMAJI	Bengenagarah	Machkhowa Model Hospital	Rural		
69	DHEMAJI	Gogamukh	Gogamukh CHC/PHC	Rural		
70	DHEMAJI	Jonai	Jonai CHC	Rural		
71	DHEMAJI	Sissiborgaon	Silapathar Model Hospital	Urban	8	32
72	DHEMAJI	Bengenagarah	Machkhowa MPHC	Rural		
73	DHEMAJI	Sissiborgaon	Chimenmukh MPHC	Rural		
74	DHEMAJI	Jonai	Bijoypur MPHC	Rural		
75	DHUBRI	Chapar	CHAPAR CHC	Urban		
76	DHUBRI	Dharmasala	Gauripur CHC	Rural		
77	DHUBRI	GOLAKGANJ	Moterjhar MGMH	Rural		
78	DHUBRI	HALAKURA	AGOMANI CHC	Rural	7	28
79	DHUBRI	HALAKURA	HALAKURA CHC	Rural		
80	DHUBRI	Raniganj	Bagribari Model Hospital	Rural		
81	DHUBRI	South Salmara (Part)	Fokirgonj MH	Rural		
82	DIBRUGARH	Barbaruah	Jokai Model Hospital	Rural		
83	DIBRUGARH	Barbaruah	LezaiKalakhowa Model Hospital	Rural		
84	DIBRUGARH	Khowang	Moran SD	Rural		
85	DIBRUGARH	Khowang	Khowang BPHC	Rural		
86	DIBRUGARH	Naharani	Moran Tiloil CHC	Rural		
87	DIBRUGARH	Naharani	Naharkatia CHC	Urban	10	40
88	DIBRUGARH	Panitola	MG Model Hospital Chabua	Rural		
89	DIBRUGARH	Tengakhat	BhadoiPanchali PHC	Rural		
90	DIBRUGARH	Lahowal	Rahmoria MPHC	Rural		
91	DIBRUGARH	Naharani	Nigam MPHC	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
92	DIMA HASAO	Gunjung	Umrangso CHC	Rural	6	24
93	DIMA HASAO	Langting	LANGTING MODEL HOSPITAL	Rural		
94	DIMA HASAO	Langting	Maibang CHC	Rural		
95	DIMA HASAO	Gunjung	Gunjung BPHC	Rural		
96	DIMA HASAO	Langting	Hajaidisa SHC	Rural		
97	DIMA HASAO	Mahur	Harangajao MPHC	Rural		
98	GOALPARA	Agia	Ambari Bazar Model Hospital	Rural	7	28
99	GOALPARA	Lakhipur	JOLESWAR MODEL HOSPITAL	Rural		
100	GOALPARA	Lakhipur	Lakhipur CHC/BPHC	Rural		
101	GOALPARA	Matia	Matia Model Hospital	Rural		
102	GOALPARA	Rangjuli	DUDHNOI FRU	Rural		
103	GOALPARA	Rangjuli	Bikali Model Hospital	Rural		
104	GOALPARA	Rangjuli	Rangjuli CHC/BPHC	Rural	9	36
105	GOLAGHAT	Bokakhat	Kohora Model Hospital	Rural		
106	GOLAGHAT	Charingia	Charingia CHC	Rural		
107	GOLAGHAT	Charingia	Khumtai Model Hospital	Rural		
108	GOLAGHAT	Kamarbandha Ali	Kachamari Model Hospital	Rural		
109	GOLAGHAT	Kamarbandha Ali	MERAPANI CHC	Rural		
110	GOLAGHAT	Missamora	DERGAON CHC	Urban		
111	GOLAGHAT	Missamora	Nahardonga Grant Model Hospital	Rural		
112	GOLAGHAT	Sarupathar	Sarupathar CHC	Rural		
113	GOLAGHAT	Sarupathar	Uriamghat Model Hospital	Rural		
114	HAILAKANDI	Algapur	Algapur Model Hospital	Rural	6	24
115	HAILAKANDI	Algapur	Mohanpur CHC	Rural		
116	HAILAKANDI	Katlicherra	MG Model Hospital Katlicherra	Rural		
117	HAILAKANDI	Lala	Bilaipur MPHC	Rural		
118	HAILAKANDI	Katlicherra	Jamira SD	Rural		
119	HAILAKANDI	Lala	Lala CHC	Urban		
120	HOJAI	Jugijan	Hojai	Urban	7	28
121	HOJAI	Jugijan	Jugijan MG Model Hospital	Rural		
122	HOJAI	Jugijan	Nilbagan MG Model Hospital	Rural		
123	HOJAI	Kathiatoli (part)	Doboka	Urban		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
124	HOJAI	Lanka	Lumding FRU	Urban		
125	HOJAI	Kathiatoli (part)	Jamunamukh	Rural		
126	HOJAI	Jugijan	Dighaljar	Rural		
127	JORHAT	Baghchung	Chungi Kahar Gaon Model Hospital	Rural		
128	JORHAT	Baghchung	Nagajanka CHC	Rural		
129	JORHAT	Bhogamukh	Bhogamukh Model Hospital	Rural		
130	JORHAT	Kakojan	Teok FRU	Rural		
131	JORHAT	Nakachari	Nakachari Model Hospital	Rural	10	40
132	JORHAT	Titabor	Borholla CHC	Rural		
133	JORHAT	Baghchung	Nagajanka CHC	Rural		
134	JORHAT	Bhogamukh	Bhogamukh Model Hospital	Rural		
135	JORHAT	Titabor	Raidangjuri MPHC	Rural		
136	JORHAT	Titabor	Borholla CHC	Rural		
137	KAMRUP	Azara	Rani CHC	Rural		
138	KAMRUP	Boko	Bamunigaon Model Hospital	Rural		
139	KAMRUP	Chaygaon	Chhaygaon CHC	Rural		
140	KAMRUP	Kamalpur	Kamalpur CHC	Rural		
141	KAMRUP	North Guwahati	Bezera CHC	Rural		
142	KAMRUP	Rangia	Rangia Model Hospital	Urban	12	48
143	KAMRUP	Uparhali	Mirza CHC	Urban		
144	KAMRUP	Boko	Dhupguri SD	Rural		
145	KAMRUP	Chaygaon	Jamuguri MPHC	Rural		
146	KAMRUP	Chaygaon	Goroimari CHC			
147	KAMRUP	Hajo	Boromboi MPHC	Rural		
148	KAMRUP	Kamalpur	Dorakohora SD	Rural		
149	KAMRUP METRO	DHIRENPARA ZONE	Maternity and Child Welfare Hospital, Dhirenpara	Urban		
150	KAMRUP METRO	SONAPUR	KHETRI CHC	Rural		
151	KAMRUP METRO	WEST ZONE	PANDU FRU	Urban	7	28
152	KAMRUP METRO	CAPITAL ZONE	BASISTHA UHC	Urban		
153	KAMRUP METRO	CAPITAL ZONE	BHETEPARA SD	Urban		
154	KAMRUP METRO	EAST ZONE	GANDHIBASTI UHC	Urban		
155	KAMRUP METRO	WEST ZONE	GARH PANDU UHC	Urban		
156	KARBI ANGLONG	Bokajan	Bokajan CHC	Rural		
157	KARBI ANGLONG	Chowkihola	Deihori Model Hospital	Rural	10	40
158	KARBI ANGLONG	Howraghat	Balijuri Model Hospital	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
159	KARBI ANGLONG	Howraghat	Bokolia CHC	Rural		
160	KARBI ANGLONG	Howraghat	Dentaghat CHC	Rural		
161	KARBI ANGLONG	Howraghat	Centre Bazar MPHC	Rural		
162	KARBI ANGLONG	Howraghat	DENGAON PHC	Rural		
163	KARBI ANGLONG	Howraghat	JAIPONG MPHC	Rural		
164	KARBI ANGLONG	Howraghat	LANGHIN MPHC	Rural		
165	KARBI ANGLONG	Howraghat	OKRENG SHC	Rural		
166	KARIMGANJ	Girishganj	Girishganj MG Model Hospital	Rural	7	28
167	KARIMGANJ	Kachuadam	Kachuadam MG Model Hospital	Rural		
168	KARIMGANJ	Kachuadam	Srigouri CHC	Rural		
169	KARIMGANJ	Patharkandi	Baroigram MG Model Hospital	Rural		
170	KARIMGANJ	Patharkandi	Patharkandi MG Model Hospital	Rural		
171	KARIMGANJ	Patharkandi	Patherkandi CHC	Rural		
172	KARIMGANJ	Ramkrishna Nagar	Dullavcherra MG Model Hospital	Rural		
173	KOKRAJHAR	Dotoma	Dotma CHC	Rural	7	28
174	KOKRAJHAR	Kachugaon	Kachugaon CHC	Rural		
175	KOKRAJHAR	Balajan	Nayekgaon SD	Rural		
176	KOKRAJHAR	Balajan	Rainadabri	Rural		
177	KOKRAJHAR	Balajan	Simburgaon	Rural		
178	KOKRAJHAR	Balajan	Urban Health Center Kokrajhar	Rural		
179	KOKRAJHAR	Kachugaon	Saraibil PHC	Rural		
180	LAKHIMPUR	Bihpuria	Bihpuria CHC	Urban	10	40
181	LAKHIMPUR	Bihpuria	Bongalmora CHC	Rural		
182	LAKHIMPUR	Bihpuria	Laluk Model Hospital	Rural		
183	LAKHIMPUR	Boginodi	Boginodi Model Hospital	Rural		
184	LAKHIMPUR	Dhalpur	Dhalpur CHC	Rural		
185	LAKHIMPUR	Dhalpur	Narayanpur Model Hospital	Urban		
186	LAKHIMPUR	Ghilamora	Ghilamora CHC	Rural		
187	LAKHIMPUR	Nawboicha	Nawboicha CHC	Rural		
188	LAKHIMPUR	Nawboicha	Telahi Model Hospital	Rural		
189	LAKHIMPUR	Nawboicha	Rampur PHC	Rural		
190	MAJULI	Kamalabari	Jengraimukh Model Hospital	Rural	6	24
191	MAJULI	Kamalabari	Kamalabari CHC	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
192	MAJULI	Kamalabari	Bongaon SD	Rural		
193	MAJULI	Kamalabari	Dakhinpat SD	Rural		
194	MAJULI	Kamalabari	Gereki Riverine MPHC	Rural		
195	MAJULI	Kamalabari	Jengraimukh MPHC	Rural		
196	MARIGAON	Bhurbandha	Bhurbandha Model Hospital	Rural	9	36
197	MARIGAON	Bhurbandha	Chabukdhara CHC	Rural		
198	MARIGAON	Bhurbandha	Dolongghat Model Hospital	Rural		
199	MARIGAON	Jhargaon	Nakhola SHC / Model Hospital	Rural		
200	MARIGAON	Laharighat	Laharighat BPHC/Model Hospital	Rural		
201	MARIGAON	Laharighat	Moirabari CHC/FRU	Rural		
202	MARIGAON	Laharighat	NizGerua SD	Rural		
203	MARIGAON	Bhurbandha	Monipurtup PHC	Rural		
204	MARIGAON	Bhurbandha	Simaluguri SD	Rural		
205	NAGAON	Barapujia	Raha Rantholi CHC	Urban		
206	NAGAON	Buragohaithan	Bebejia CHC	Rural		
207	NAGAON	Buragohaithan	Ujaragaon Model Hospital	Rural		
208	NAGAON	Dhing	DHING FRU	Urban		
209	NAGAON	Kathiatoli	Kachua Model Hospital	Rural		
210	NAGAON	Kathiatoli	Kampur FRU	Urban		
211	NAGAON	Kathiatoli	Kondoli Model Hospital	Rural		
212	NAGAON	Samaguri	BAMUNI CHC	Rural		
213	NAGAON	Samaguri	Mowamari Model Hospital	Rural		
214	NAGAON	Simonabasti	ULUWANI CHC	Rural		
215	NAGAON	Dagaon	Balikatia SD	Rural		
216	NAGAON	Dhing	BATADRAWA MPHC	Rural		
217	NALBARI	Chamata	Bornoddi CHC	Rural	10	40
218	NALBARI	Chamata	MG Model Hospital Belsor	Rural		
219	NALBARI	Ghograpar	Khatikuchi Model Hospital	Rural		
220	NALBARI	Kamarkuchi	Kalag CHC	Rural		
221	NALBARI	Mukalmua	Bhangnamari CHC	Rural		
222	NALBARI	Mukalmua	Mukalmua FRU CHC BPHC	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
223	NALBARI	Tihu FRU (Reporting Unit)	Makhibaha Model Hospital Tihu	Rural		
224	NALBARI	Mukalmua	Kurihamari MPHC	Rural		
225	NALBARI	Mukalmua	Lowtola MPHC	Rural		
226	NALBARI	Mukalmua	Mugdi PHC	Rural		
227	SIVASAGAR	Dimow	Demow Model Hospital	Rural	6	24
228	SIVASAGAR	Morabazar	Amguri CHC	Urban		
229	SIVASAGAR	Geleky	Namtiali MPHC	Rural		
230	SIVASAGAR	Dimow	Bamrajabari MPHC	Rural		
231	SIVASAGAR	Khelua	ChunporaGohain Khanda MPHC	Rural		
232	SIVASAGAR	Geleky	Geleky BPHC	Rural		
233	SONITPUR	Balipara	Chariduar	Rural	10	40
234	SONITPUR	Dhekiajuli	Sirajuli Model Hospital	Rural		
235	SONITPUR	North Jamuguri	Kusumtala Model Hospital	Rural		
236	SONITPUR	North Jamuguri	North Jamuguri	Rural		
237	SONITPUR	Balipara	Balipara	Rural		
238	SONITPUR	Balipara	Chengellimari	Rural		
239	SONITPUR	North Jamuguri	Jamuguri SHC	Rural		
240	SONITPUR	North Jamuguri	Rangachakua SD	Rural		
241	SONITPUR	Dhekiajuli	Dhekiajuli	Rural		
242	SONITPUR	Dhekiajuli	Sirajuli Model Hospital	Rural		
243	S. SALMARA MANCACHAR	Gazarikandi	Mankachar CHC	Rural	5	20
244	S. SALMARA MANCACHAR	South Salmara	TUMNI	Rural		
245	S. SALMARA MANCACHAR	Gazarikandi	Sadullabari SHC	Rural		
246	S. SALMARA MANCACHAR	Gazarikandi	Sukchar MPHC	Rural		
247	S. SALMARA MANCACHAR	South Salmara	SOUTH SALMARA	Rural		
248	TINSUKIA	Hapjan	Mohkhuli Model Hospital	Rural	8	32
249	TINSUKIA	Kakopathar	Dangori CHC	Rural		
250	TINSUKIA	Kakopathar	Doomdooma FRU	Urban		
251	TINSUKIA	Kakopathar	Phillobari Model Hospital	Rural		
252	TINSUKIA	Ketetong	Digboi CHC	Urban		
253	TINSUKIA	Ketetong	Margherita FRU	Urban		
254	TINSUKIA	Ketetong	MG Kothalguri Model Hospital	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
255	TINSUKIA	Na Sadiya	GHUMTIBIL MODEL HOSPITAL	Rural		
256	UDALGURI	Khoirabari	BHERGAON MODEL HOSPITAL	Rural	10	40
257	UDALGURI	Khoirabari	KHOIRABARI CHC	Rural		
258	UDALGURI	Orang	ORANG CHC	Rural		
259	UDALGURI	Orang	ROWTA MODEL HOSPITAL	Rural		
260	UDALGURI	Udalguri	HARISINGA MODEL HOSPITAL	Rural		
261	UDALGURI	Udalguri	Kalaigaon Model Hospital	Rural		
262	UDALGURI	Udalguri	TANGLA CHC	Rural		
263	UDALGURI	Khoirabari	Dimakuchi New PHC	Rural		
264	UDALGURI	Khoirabari	PACHIM PATLA MPHC	Rural		
265	UDALGURI	Orang	ORANG CHC	Rural		
266	WEST KARBI ANGLONG	Donkamokam	Donkamokam CHC	Urban	4	16
267	WEST KARBI ANGLONG	Donkamokam	Kheroni Model Hospital	Rural		
268	WEST KARBI ANGLONG	Donkamokam	Donkamokam CHC	Urban		
269	WEST KARBI ANGLONG	Donkamokam	Kheroni Model Hospital	Rural		
<u>Total</u>					<u>269</u>	<u>1076</u>



Annexure-III

Training attendance sheet

Training of _____
Venue: _____
Date: _____

<u>Sl. No.</u>	<u>Name</u>	<u>Designation & place of posting</u>	<u>Contact No.</u>	<u>Mail ID</u>	<u>Signature</u>
1.					
2.					
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28.					
29.					
30.					

Seal & signature of DPO, DMHP



Annexure-IV

Home visit register sheet

Name of the District: _____

Home Visit at _____ block (Name of the health block)

Name of the Place: _____

Date: _____

Details of the DMHP team members and ASHA/ASHAs/ANMs/Anganwadi Workers accompanied during the camp:

<u>Sl. No.</u>	<u>Name</u>	<u>Designation</u>	<u>Signature</u>

Description of the case:

Any other details:

Seal & signature of DPO, DMHP



Annexure-V

Community meeting register sheet

Name of the District: _____

Meeting at _____ block (Name of the health block)

Name of the Place: _____

Date: _____

Details of the DMHP team members and ASHA/ASHAs/ANMs/Anganwadi Workers accompanied during the community meeting:

<u>Sl. No.</u>	<u>Name</u>	<u>Designation</u>	<u>Signature</u>

Description of the meeting:

Seal & signature of DPO, DMHP