

# **OPERATIONAL GUIDELINE UNDER NATIONAL MENTAL HEALTH PROGRAMME (NMHP) FY 2023-24**



**National Health Mission, Assam**

**Saikia Commercial Complex, Christian Basti, Guwahati-05**

## Preface

The National Health Mission (NHM) strives to provide health care services on Mental Health to all the citizens of the State in an equitable manner through the National Mental Health Programme (NMHP). The main objectives of the programme is to provide mental health services including prevention, promotion and long- term continuing care at different levels of healthcare delivery system, to augment institutional capacity interms of infrastructure, equipment and human resource for mental health care, to promote community awareness and participation in the delivery of mental health care services, to broad- base mental health into other related health programmes.

The strategy of NMHP is to integrate mental health services with primary health care, provision of tertiary care institutions for treatment of mental disorders and eradicating stigmatization of mentally ill patients and protecting their rights through regulatory institutions like the Central Mental Health Authority and State Mental health Authority.

Components included in this programme are **a.Service provision:** Management of cases of mental disorders in both OPD and IPD, counseling at healthcare delivery system and providing the essential psychiatric drugs,**b. Targeted intervention camps:** District level screening cum intervention camps in the community including schools, colleges, offices, slum areas, out of schools, jails, NGOs, Stress management workshops at workplaces, Camps on suicide prevention in the community/ Depression clinics etc., **c.Capacity building:** Manpower training on mental health to the MOs, Staff Nurses, Paramedical workers, 108 & 102 drivers & technicians , police personnels, Jail Doctors, Persons from Social Welfare department, Govt. officials, Magistrates and NGO workers for mentally ill patient and development for prevention, early identification and management of mental disorders, **d.Awareness generation:** through IEC activities for early identification of mental disorders so that timely management of such cases is possible as well as for removal of stigma attached to Mental illness.

This operational guideline is intended to support the efforts of the districts in ensuring a smooth and successful functioning of District Mental Health Programme (DMHP) under National Mental Health Programme (NMHP) of health facilities.

## Key Deliverables FY 2022-24

<b><u>National Mental Health Programme(NMHP)</u></b>							
Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2022-2023	Target 2023-2024	Source of Data
102	output	Improved coverage of mental health services	% of districts covered District Mental Health Unit operationalized.	Percentage	100%	100%	NMHP Data
103	output	Improved coverage of mental health services	% Increase number of person catered through District Mental Health Unit.	Number	08%	10%	NMHP Data

## Conditionalities FY 2022-24

<b><u>Implementation of National Mental Health Programme(NMHP)</u></b>				
Sl no	Conditionalities	Indicators of 2022-24	Source of verification	% Incentive/ Penalty
10	A. % District covered under Mental Health Program and providing services as per framework.	a. 100% of the district covered : incentive 5 points(+5) b. 70% district in Non-EAG and 60% district in EAG states covered: incentive 3 points(+3) c. Less than 60% district in EAG states and less than 70% district in Non EAG states covered penalty 3 points (-3) . d. If less than 40% district covered: penalty 5 points (-5).	Report from Mental Health Division MoHFW	+5 to-5
	B. Action taken for fulfillment of provisions under Mental Health care Act, 2017 (MHCA 2017)	State has established State Mental Health Authority: a. If yes: +2 b. If not: -2 State has established Mental Health Review Board: a. If yes: +2 b. If not: -2 State has created State Mental Health Authority Fund: a. If yes: +1 b. If not: -1	Report from Mental Health Division MoHFW	+5 to-5

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Sl. No.	FMR Code	Budget sheet Sl. No.	Activity	FY- 2023-24			Page No.
				RoP approvals (Rs. in Lakhs)	State HQ allocation	District allocation	
1	<b>NCD.2</b>	97.1	DMHP: Targeted interventions camps at different communities	147.60	18.60	129.00	6-12
2		97.2	Up gradation DMHP district centreat District Civil Hospital	2.00	-	2.00	13
3		97.3	Equipment	8.00	8.00	-	14
4		97.4	Drugs and Supplies for NMHP	87.50	52.50	35.00	15-16
5		97.5	Ambulatory Services	1.20	0.50	0.70	17
6		97.6	Training of Medical Officers, Nurses, Paramedical workers & Other Health Staff, Police personnels, other officials, ASHAs under NMHP	25.69	-	25.68	18-21
7		97.7	Training of Non- Psychiatric Medical Officers, School & College teachers	38.41	22.532	15.88	22-24
8		97.8	IEC activities under NMHP	35.00	35.00	-	25
9		97.9	Awareness generation activities in the community, schools, workplace etc. with community involvement	31.50	1.81	29.69	26-29
10		97.10	IEC & Printing	15.00	15.00	-	30
11		97.11	Miscellaneous/Travel/Contingency under NMHP	26.24	6.44	19.80	31-32
12		97.12	Operational expenses of the district centre: rent, telephone expenses, website etc.	2.80	-	2.80	33-34
<b>Total</b>				<b>420.94</b>	<b>160.381</b>	<b>260.559</b>	
<b>Format for camp register attendance sheet</b>					<b>Annexure-I</b>		<b>35</b>
<b>List of Health Facilities for Targeted Intervention Camp for the FY2023-24</b>					<b>Annexure-II</b>		<b>36-44</b>
<b>Format for training register attendance sheet</b>					<b>Annexure-III</b>		<b>45-46</b>
<b>Format for home visit register attendance sheet</b>					<b>Annexure-IV</b>		<b>47</b>
<b>Format for community meeting register attendance sheet</b>					<b>Annexure-V</b>		<b>48</b>

**District wise total fund breakup**

<b>Sl.No.</b>	<b>Name of the Districts</b>	<b>Budget Approved for District in ROP 2023-2024 (In Lakhs)</b>
<b>A</b>	<b>B</b>	<b>C</b>
1	Baksa	8.418
2	Barpeta (including Bajali)	8.491
3	Biswanath	5.951
4	Bongaigaon	11.798
5	Cachar	9.251
6	Charaideo	5.504
7	Chirang	7.471
8	Darrang	7.658
9	Dhemaji	7.938
10	Dhubri	3.344
11	Dibrugarh	9.471
12	Dima Hasao	4.398
13	Goalpara	9.438
14	Golaghat	8.891
15	Hailakandi	9.271
16	Hojai	6.991
17	Jorhat	3.384
18	Kamrup	9.751
19	Kamrup Metropolitan	9.291
20	Karbi Anglong	9.650
21	Karimganj	9.458
22	Kokrajhar	8.711
23	Lakhimpur	9.971
24	Majuli	5.118
25	Marigaon	9.618
26	Nagaon	12.511
27	Nalbari	7.931
28	Sibsagar	8.511
29	Sonitpur	9.471
30	South Salmara Mancachar	2.431
31	Tinsukia	10.171
32	Udalguri	7.451
33	West Karbi Anglong	2.851
<b>Total (District Wise) :</b>		<b>260.559</b>
34	<b>State HQ NMHP</b>	<b>160.381</b>
<b>Grand Total:</b>		<b>420.940</b>

**Activity No. 1:**

**FMR Code: NCD.2 (Sl. No.- 97.1)**

**Head of Budgeting:** Others including Operating Costs

**Name of the Activity:** DMHP: Targeted intervention among different group of people at:

- i. BPHCs/MPHCs/SDs/UPHCs etc.
- ii. Community
- iii. Schools
- iv. About adolescent problems & at urban slums
- v. District Jail.
- vi. NGOs working for mentally ill persons.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP

**At Dist. Level:** District Programme Officer

**Approved Budget in the FY 2023-24:** 147.60 Lakhs

**About the activity:** Under NMHP- District Mental Health Programme: Targeted intervention includes the following activities:

- i. Awareness about mental health, features of mental disorders, availability of their management
- ii. Screening for depression, psychosis, anxiety etc.
- iii. Pharmacotherapy as per need
- iv. Counselling as per need
- v. Referral as per need

Under NMHP- State HQ: Targeted Intervention activities in Government Offices & Colleges/Universities regarding Mental Health, work life balance, stigma regarding mental illness etc.

**Aim:** To sensitize the whole community about mental health, features of mental disorders, screening of mental health disorders among the population, availability of their management in the PHCs/CHCs/District Hospitals and benefits of treatment.

**Expenditure can be incurred on the following activity:**

1. Targeted intervention about mental health, features of mental disorders, availability of their management in the BPHCs/MPHCs/SDs/UPHCs etc.
2. Targeted intervention about mental health, features of mental disorders, availability of their management in **schools**.
3. Targeted intervention camps about Suicide prevention/Depression at Community Health Centres (CHCs).
4. Targeted interventions about mental health, features of mental disorders, availability of their management and stress management in the **jail once in a month (every month in the same time)**.

5. Targeted interventions about mental health, features of mental disorders, availability of their management and stress management at **NGOs working for mentally ill persons (Twice in a month to each NGO).**

**Note:**

- Before each Targeted Intervention camp the following points should be ensured:
  - i. Pre camp awareness regarding the visit in the respective area. To be taken in collaboration with the incharge of that facility and local ASHA. So that, maximum beneficiaries can avail the services.
  - ii. Banners & posters should be used adequately and placed properly.
  - iii. Ensure checklist- 1. Drugs, 2. Register, 3. TA/DA or Honorarium form (whichever is applicable).
  - iv. Topics on danger signs of impending selfharm/suicide and suicide prevention, stress management, mental wellness, Tele- MANAS (14416) and DMHP services should be mandatorily covered in the awareness talks.
- While making action plan for targeted intervention camps it should be made sure that a place is visited at the same date of the quarter/month with prior information to increase the number of beneficiaries.
- The camps given for the **FY 2023-24**, at CHCs/BPHCs/MPHCs/SDs/UPHCs etc. needs to be repeated in quarterly basis so that total **4 visits (in one block) can be made in the year**. The lists of Health Institutions are attached as **Annexure-II**.
- Action plan for each quarter needs to be submitted in an advance way to the State HQ on or before 3<sup>rd</sup> day of the first month.
- **A format has been attached as Annexure- I** to be recorded in **register** for each camp and a scan copy to be submitted to the State HQ along with the monthly report.
- During the visit to the NGO, **a survey needs to be done as per the Mental Healthcare Act and Rules and report shall be submitted to the State cell with monthly report.**
- Average number of camps will be **7-8 per month**. The clinical Psychologist shall take active part in camps conducted in schools and colleges and shall visit the schools and colleges as and when required.
- It is necessary to **take support of Deputy Commissioner and Joint Director of Health Services** concerned to organize the targeted intervention cum screening camps at workplaces.
- The amount provided in the budget for travel is tentative amount and in case it is not sufficient for the same the DMHP team may utilize the amount given under the **FMR code: NCD.2 (Sl. No.- 97.11)** which is given for miscellaneous/travel/contingency.

**Total Budget and Numbers of Camps:**

❖ **Budget Breakup for targeted intervention cum screening camps for both financial year:-**

FMR Code	Sl. No	Particulars	Unit Cost	Quantity	Amount
NCD.2	1	Banner/Poster etc.	300/-	1	300/-
	2	Refreshment	45/-	60	2700/-
	3	Vehicle hiring	2000/-	1	2000/-
	4	Miscellaneous	1000/-	1	1000/-
<b>Total</b>					<b>6000/-</b>

Targeted intervention camp at CHCs/BPHCs/MPHCs/SDs/UPHCs etc. for the FY 2023-24														
Sl. No.	Districts	1st quarter			2nd quarter			3rd quarter			4th quarter			Total
		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	Baksa	3	4	4	3	4	4	3	4	4	3	4	4	44
2	Barpeta & Bajali	3	3	3	3	4	4	3	4	4	3	4	2	40
3	Biswanath	1	1	2	2	2	2	1	2	2	2	2	1	20
4	Bongaigaon	3	4	2	3	2	2	3	4	2	3	2	2	32
5	Cachar	2	2	2	2	2	3	3	4	2	2	2	2	28
6	Charaideo	2	2	2	2	2	2	2	2	2	2	2	2	24
7	Chirang	2	2	2	2	2	2	2	2	2	2	2	2	24
8	Darrang	3	4	3	3	3	3	3	4	2	3	3	2	36
9	Dhemaji	3	4	2	3	2	2	3	4	2	3	2	2	32
10	Dhubri	0	0	0	1	0	1	0	1	0	0	0	0	3
11	Dibrugarh	3	3	3	3	4	4	3	4	4	3	4	2	40
12	DimaHasao	0	1	1	1	1	1	1	2	2	1	2	1	14
13	Goalpara	2	2	2	2	2	3	3	4	2	2	2	2	28
14	Golaghat	3	4	3	3	3	3	3	4	2	3	3	2	36
15	Hailakandi	2	2	2	2	2	2	2	2	2	2	2	2	24
16	Hojai	2	2	2	2	2	3	3	4	2	2	2	2	28
17	Jorhat	0	0	1	0	1	1	0	0	1	0	1	0	5
18	Kamrup (M)	2	2	2	2	2	3	3	4	2	2	2	2	28
19	Kamrup (R)	4	4	4	4	4	4	4	4	4	4	4	4	48
20	Karimganj	2	2	2	2	2	3	3	4	2	2	2	2	28
21	KarbiAnglong	3	3	3	3	4	4	3	4	4	3	4	2	40
22	Kokrajhar	2	2	2	2	2	3	3	4	2	2	2	2	28
23	Lakhimpur	3	3	3	3	4	4	3	4	4	3	4	2	40
24	Majuli	0	2	2	0	1	0	0	1	1	1	2	2	12
25	Morigaon	3	4	3	3	3	3	3	4	2	3	3	2	36
26	Nalbari	3	3	3	3	4	4	3	4	4	3	4	2	40
27	Nagaon	4	4	4	4	4	4	4	4	4	4	4	4	48
28	Sivasagar	2	2	2	2	2	2	2	2	2	2	2	2	24
29	Sonitpur	3	3	3	3	4	4	3	4	4	3	4	2	40
30	South Salmara	0	0	0	0	0	1	0	0	1	0	1	0	3
31	Tinsukia	3	4	2	3	2	2	3	4	2	3	2	2	32
32	Udalguri	1	2	2	3	2	2	2	3	2	2	2	1	24
33	West Karbi Anglong	0	0	1	0	0	1	0	0	1	0	1	0	4
<b>Total Camps</b>		<b>69</b>	<b>80</b>	<b>74</b>	<b>74</b>	<b>78</b>	<b>86</b>	<b>77</b>	<b>101</b>	<b>78</b>	<b>73</b>	<b>82</b>	<b>61</b>	<b>933</b>



**Targeted Intervention camps at School for the FY 2023-24**

<b>Sl. No.</b>	<b>Districts</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Total</b>
1	Baksa	1	0	1	1	1	0	1	1	1	1	8
2	Barpeta & Bajali	0	0	1	1	1	1	1	1	1	1	8
3	Biswanath	1	1	1	1	0	0	1	0	1	0	6
4	Bongaigaon	1	1	1	0	1	1	1	1	1	0	8
5	Cachar	1	1	1	1	1	0	1	0	1	1	8
6	Charaideo	0	1	1	0	1	0	1	1	1	0	6
7	Chirang	0	1	1	0	1	0	1	0	1	1	6
8	Darrang	1	1	1	0	1	0	1	1	1	1	8
9	Dhemaji	1	1	1	0	1	1	1	0	1	1	8
10	Dhubri	0	0	1	0	1	0	0	1	0	0	3
11	Dibrugarh	1	0	1	1	1	1	1	0	1	1	8
12	Dima Hasao	0	0	1	0	1	0	0	1	1	0	4
13	Goalpara	0	1	1	0	1	1	0	1	1	1	7
14	Golaghat	1	1	1	0	1	1	0	1	1	1	8
15	Hailakandi	1	1	1	0	1	1	1	0	1	1	8
16	Hojai	0	1	1	0	1	1	1	0	1	1	7
17	Jorhat	0	0	0	0	0	0	0	0	0	0	0
18	Kamrup (M)	1	1	1	0	1	1	0	1	1	1	8
19	Kamrup (R)	1	1	1	0	1	1	0	1	1	1	8
20	Karimganj	1	0	1	1	1	0	1	1	1	1	8
21	KarbiAnglong	1	1	1	0	1	1	0	1	0	1	7
22	Kokrajhar	0	1	1	0	1	1	0	1	1	1	7
23	Lakhimpur	1	1	1	0	1	1	1	1	0	1	8
24	Majuli	0	1	1	0	0	0	0	1	1	0	4
25	Morigaon	1	1	1	0	1	1	0	1	1	1	8
26	Nalbari	1	1	1	0	1	1	0	1	0	1	7
27	Nagaon	1	0	1	1	1	1	0	1	1	1	8
28	Sivasagar	1	1	0	1	1	1	0	1	1	1	8
29	Sonitpur	1	1	1	0	1	1	0	1	1	1	8
30	South Salmara	0	0	0	0	0	0	0	0	0	0	0
31	Tinsukia	1	1	1	0	1	1	1	0	1	1	8
32	Udalguri	0	1	1	1	1	1	1	0	1	1	8
33	West Karbi Anglong	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>20</b>	<b>23</b>	<b>29</b>	<b>9</b>	<b>28</b>	<b>20</b>	<b>16</b>	<b>21</b>	<b>26</b>	<b>24</b>	<b>216</b>

<b>Adolescent Problems and targeted interventions at <u>Urban Slums for the FY 2023-24</u></b>													
<b>Sl. No.</b>	<b>Districts</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Total</b>
1	Bongaigaon	1	0	1	0	0	1	1	1	0	1	1	7
2	Cachar	1	1	0	1	0	1	1	1	0	1	1	8
3	Dibrugarh	1	1	1	0	1	1	0	1	1	0	1	8
4	Goalpara	0	1	0	1	0	1	1	0	1	0	1	6
5	Kamrup (M)	1	2	1	0	2	1	2	2	2	2	2	17
6	Karimganj	1	1	0	1	0	1	0	1	0	1	1	7
7	Karbi Anglong	1	0	1	0	1	1	1	1	0	1	1	8
8	Lakhimpur	0	1	1	1	0	1	1	1	0	1	1	8
9	Nagaon	1	1	0	0	1	1	2	1	2	1	2	12
10	Sivasagar	1	0	1	0	1	1	0	1	1	1	1	8
11	Sonitpur	1	1	0	1	0	1	1	1	0	1	1	8
12	Tinsukia	1	0	1	0	1	1	1	1	0	1	1	8
<b>Total</b>		<b>10</b>	<b>9</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>7</b>	<b>11</b>	<b>14</b>	<b>105</b>

**Compulsory Targeted Intervention camps at Jail and NGOs for FY 2023-24 ( for 12 months)**

<b>Sl. No.</b>	<b>Districts</b>	<b>Jails</b>	<b>NGOs</b>	<b>Total</b>
1	Baksa	0	24	24
2	Barpeta & Bajali	12	12	24
3	Biswanath	12	12	24
4	Bongaigaon	12	24	36
5	Cachar	12	24	36
6	Charaideo	12	0	12
7	Chirang	12	0	12
8	Darrang	12	24	36
9	Dhemaji	12	0	12
10	Dhubri	6	0	6
11	Dibrugarh	12	24	36
12	DimaHasao	10	0	10
13	Goalpara	12	24	36
14	Golaghat	12	24	36
15	Hailakandi	12	24	36
16	Hojai	0	24	24
17	Jorhat	10	0	10
18	Kamrup (M)	12	24	36
19	Kamrup (R)	0	24	24
20	Karimganj	12	24	36
21	KarbiAnglong	12	24	36
22	Kokrajhar	12	24	36
23	Lakhimpur	12	24	36
24	Majuli	12	12	24
25	Morigaon	12	24	36
26	Nalbari	12	24	36
27	Nagaon	24	24	48
28	Sivasagar	12	24	36
29	Sonitpur	12	24	36
30	South Salmara	0	0	0
31	Tinsukia	12	24	36
32	Udalguri	12	12	24
33	West Karbi Anglong	6	0	6
<b>Total</b>		<b>344</b>	<b>552</b>	<b>896</b>

**District wise fund breakup**

<b><u>Sl. No.</u></b>	<b><u>District</u></b>	<b><u>FY 2023-24</u></b>	
		<b><u>Phy. Target (Camps)</u></b>	<b><u>Allocated Fund (Rs. In Lakhs)</u></b>
1	Baksa	76	4.56
2	Barpeta & Bajali	72	4.32
3	Biswanath	50	3.00
4	Bongaigaon	83	4.98
5	Cachar	80	4.80
6	Charaideo	42	2.52
7	Chirang	42	2.52
8	Darrang	80	4.80
9	Dhemaji	52	3.12
10	Dhubri	12	0.72
11	Dibrugarh	92	5.52
12	DimaHasao	28	1.68
13	Goalpara	77	4.62
14	Golaghat	80	4.80
15	Hailakandi	68	4.08
16	Hojai	59	3.54
17	Jorhat	15	0.90
18	Kamrup (M)	89	5.34
19	Kamrup (R)	80	4.80
20	Karimganj	79	4.74
21	KarbiAnglong	91	5.46
22	Kokrajhar	71	4.26
23	Lakhimpur	92	5.52
24	Majuli	40	2.40
25	Morigaon	80	4.80
26	Nalbari	83	4.98
27	Nagaon	116	6.96
28	Sivasagar	76	4.56
29	Sonitpur	92	5.52
30	South Salmara	3	0.18
31	Tinsukia	84	5.04
32	Udalguri	56	3.36
33	West Karbi Anglong	10	0.60
<b>District Total</b>		<b>2150</b>	<b>129.00</b>
34	State HQ	1	18.60
<b>Total</b>			<b>147.60</b>

**Activity No. 2:**

**FMR Code: NCD.2 (Sl. No.- 97.2)**

**Head of Budgeting:** Others including Operating Costs

**Name of the Activity:** Up gradation of district DMHP Centre situated at District Civil Hospital.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP

**At Dist. Level:** District Programme Officer

**Approved Budget in the FY 2023-24:** 2.00 Lakhs

**About the activity:** Under NMHP- District Mental Health Programme: The district mental health unit situated at District Civil Hospital should be equipped with facilities to provide Psychological/Psychosocial interventions/counselling at both the levels of care: Outpatient and In- patient including both the settings: in group settings and in individual settings.

**Aim:** To provide a better mental health counseling setup with minimum facilities in the form of separate counseling room so that the patients get confidence and can express their problems to the counselor without any hesitation.

**The districts are given below:**

<b><u>FY 2023-24</u></b>
<b>1. Chirang</b>
<b>2. Kamrup Rural</b>

**Expenditure can be incurred on:** Upgradation (identification/renovation/procurement of different stationeries etc.) of DMHP Centre situated in District Civil Hospitals.

**District wise fund breakup**

<b>Sl. No.</b>	<b>Name of the District</b>	<b>FY 2023-24</b>	
		<b>Target</b>	<b>Budget</b>
1.	Chirang	<b>1</b>	<b>1.00</b>
2.	Kamrup	<b>1</b>	<b>1.00</b>
<b>Total</b>		<b>2</b>	<b>2.00</b>

**Activity No. 3:**

**FMR Code: NCD.2 (Sl. No.- 97.3)**

**Head of Budgeting:** Equipment

**Name of the Activity:** Procurement of equipments under National Mental Health Programme such as Psychological Assessment tools etc.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP/Procurement Expert, NHM

**Approved Budget in the FY 2023-24:** 8.00 Lakhs

**Aim:** Under NMHP- District Mental Health Programme: procurement of Psychological Assessment tools such as Intelligence, anxiety, Personality tests, Depression scales and other questionnaires as these tools are necessary to identify if there any mental health issues present and determine a diagnosis and treatment accordingly.

**Expenditure can be incurred on:** Procurement of Psychological Assessment tools at State level and distribution of the same to districts.

**Fund provision:**

**Budget breakup**

<b>Name of the Activity</b>	<b>Target</b>	<b>Total amount for the FY 2023-24 (Rs. in Lakhs)</b>
Procurement of equipments under NMHP	1 (State HQ)	8.00

**Activity No. 4:**

**FMR Code: NCD.2 (Sl. No.- 97.4)**

**Head of Budgeting:** Drugs and supplies

**Name of the Activity:** Under National Mental Health Programme: Procurement of Psychiatric drugs at State HQ and distribution of the same and local procurement at district level.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP/Procurement Expert/DSM, NHM/AMSCL

**At Dist. Level:** District Programme Officer/Jt.DHS/DDSM,NHM

**Approved Budget in the FY 2023-24:** 87.50 Lakhs

**Aim:** Under NMHP- District Mental Health Programme: For providing free psychiatric drugs to the mentally ill patients as per need.

**Guideline:** For the procurement of Psychiatric Drugs, the purchase committee is notified. The respective Account Manager will ensure the proper booking of expenditure at district level.

In the State level, tender process will be done for providing psychotic drugs and consumables to the District and the procurement process will be done at the State level.

**Expenditure can be incurred on:** Procurement of Psychiatric Drugs at both State and district level.

**District wise fund breakup**

<b><u>Sl. No.</u></b>	<b><u>Districts</u></b>	<b><u>FY 2023-24</u></b>
		<b><u>Allocated Fund (Rs. In Lakhs)</u></b>
1	Baksa	1.00
2	Barpeta & Bajali	1.00
3	Biswanath	0.00
4	Bongaigaon	4.00
5	Cachar	1.50
6	Charaideo	0.50
7	Chirang	1.00
8	Darrang	0.00
9	Dhemaji	2.00
10	Dhubri	0.00
11	Dibrugarh	1.00
12	Dima Hasao	0.00
13	Goalpara	2.00
14	Golaghat	1.00
15	Hailakandi	2.00
16	Hojai	0.50
17	Jorhat	0.00
18	Kamrup (M)	1.00
19	Kamrup (R)	1.00
20	Karimganj	2.00
21	Karbi Anglong	1.00
22	Kokrajhar	1.50
23	Lakhimpur	1.50
24	Majuli	0.00
25	Morigaon	2.00
26	Nalbari	0.00
27	Nagaon	2.50
28	Sivasagar	1.00
29	Sonitpur	1.00
30	South Salmara	0.00
31	Tinsukia	2.00
32	Udalguri	1.00
33	West KA	0.00
<b>District Total</b>		<b>35.00</b>
<b>State HQ</b>		<b>52.50</b>
<b>Grand total</b>		<b>87.50</b>



**Activity No. 5:**

**FMR Code: NCD.2 (Sl. No.- 97.5)**

**Head of Budgeting:** Others including Operating Costs

**Name of the Activity:** Under National Mental Health Programme: Ambulatory Services

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP

**At Dist. Level:** District Programme Officer

**Approved Budget in the FY 2023-24:** 1.20 Lakhs

**Aim:** For providing mobility services for the mentally ill patients within the district and out of the district also.

- For the transfer of the patients from Dist/Block will use free 108/102 referral transport services, if free transportation services is not available, Dist/Block will use local transport facilities as per norms.

**Expenditure can be incurred on:** For providing mobility services for the mentally ill patients within the district and out of the district also.

**District wise fund breakup**

<b><u>Sl.No.</u></b>	<b><u>District/ State HQ</u></b>	<b><u>FY 2023-24</u></b>
		<b><u>Allocated Fund (Rs. In Lakhs)</u></b>
1	Bongaigaon	0.10
2	Dhemaji	0.10
3	Goalpara	0.10
4	Hailakandi	0.10
5	Morigaon	0.10
6	Nagaon	0.10
7	Tinsukia	0.10
<b>Total</b>		<b>0.70</b>
8	State HQ	0.50
<b>Total</b>		<b>1.20</b>

**Activity No. 6:**

**FMR Code: NCD.2 (Sl. No.- 97.6)**

**Head of Budgeting:** Capacity building including training

**Name of the Activity:** Different training activities under NMHP.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP

**At Dist. Level:** District Programme Officer

**Approved Budget in the FY 2023-24:** 25.69 Lakhs

**About the activity:**District level training of PHC Medical Officers, Nurses, Paramedical Worker, 108 & 102 drivers & technicians, Other Health Staff, ASHA & ASHA Supervisors, police personnels, Jail Doctor, Personal from Social Welfare Deptt., Govt. officials, Magistrates and NGO workers for mentally ill patient and School & College Teachers.

**Aim:**

1. For providing knowledge, basic information about the mental illnesses and their treatment to **the Medical Officers of BPHCs/PHCs/MMU/Tea Garden/Jail Doctors**, so that they can provide basic mental health OPD services and can identify the mentally ill patient and refer to the District Hospitals if needed.
2. For providing knowledge to the **Staff Nurses** on mental illnesses and basic treatment, so that they can help the MOs to treat the mentally ill patient and refer to the District Hospital if needed.
3. For providing the knowledge to the **paramedical staff** about the mentally ill patient and the basic things for their treatment at PHC/CHC level, **108 & 102 ambulance drivers, technicians and other staffs** so that they may help in the mobility of the patient from the respective places.
4. For providing training to the **Police personnels, Magistrates, Govt. Officials and Personals from Deptt. of Social Welfare, NGO workers** who are working for homeless mentally ill patients **/De-addiction Centers** so that they can get the knowledge about their duty in terms of homeless mentally ill patients, their rescue, treatment etc.
5. For providing training to the **school teachers** to orient them about the students with mental illness so that they can be detected and help in initiating their treatment by appropriate referral. The students may have different types of mental issues namely depression, anxiety, somatoform disorder, adjustment disorder, personality disorder, stress problem, alcohol and drug abuse problem.
6. Training of **ASHA and ASHA Supervisors**.

**Expenditure can be incurred on the following activity:**

1. Training of the **Medical Officers of BPHCs/PHCs/MMU/Tea Garden/Jail Doctors (Batch size- 30)**
2. Training of the **Staff Nurses (Batch size- 30)**
3. Training of the **paramedical staffs, 108 & 102 ambulance drivers and technicians and other staffs (Batch size- 30)**

4. Training of the Police personnels, Magistrates, Govt. Officials and Personals from Deptt. of Social Welfare, NGO workers who are working for homeless mentally ill patients /De-addiction Centres (Batch size- 30)
5. Training of ASHA and ASHA Supervisors (Batch size- 30)

**District wise distribution of Training batches for the FY 2023-24**

Sl. No.	Districts	Medical Officers of BPHCs/PHCs/ MMU/ Tea Garden/Jail Doctors	Staff Nurses	paramedical staffs, 108 & 102 ambulance drivers and technicians and other staffs	Police personnels, Magistrates, Govt. Officials and Personals from Deptt. of Social Welfare, NGO workers	ASHA & ASHA Supervisors	Total
1	Baksa	-	1	-	1	1	3
2	Barpeta & Bajali	1	1	-	1	1	4
3	Biswanath	1	-	-	-	2	3
4	Bongaigaon	1	1	-	1	1	4
5	Cachar	1	1	-	-	2	4
6	Charaideo	1	-	-	-	1	2
7	Chirang	1	1	-	-	2	4
8	Darrang	-	1	-	-	2	3
9	Dhemaji	-	1	-	1	1	3
10	Dhubri	-	1	-	-	1	2
11	Dibrugarh	1	1	-	-	2	4
12	Dima Hasao	-	1	1	-	1	3
13	Goalpara	-	1	-	1	1	3
14	Golaghat	-	-	-	1	2	3
15	Hailakandi	1	1	-	-	2	4
16	Hojai	1	-	1	-	1	3
17	Jorhat	1	-	1	-	-	2
18	Kamrup (M)	1	1	-	-	2	4
19	Kamrup (R)	1	1	-	-	2	4
20	Karimganj	-	1	-	-	2	3
21	Karbi Anglong	1	1	1	-	2	5
22	Kokrajhar	1	1	-	-	2	4
23	Lakhimpur	-	-	1	1	2	4
24	Majuli	-	1	-	-	2	3
25	Morigaon	-	-	-	1	2	3
26	Nalbari	-	1	-	1	2	4
27	Nagaon	1	-	-	1	2	4
28	Sivasagar	1	-	-	1	2	4
29	Sonitpur	1	1	-	1	1	4
30	S. Salmara	-	-	-	-	1	1
31	Tinsukia	1	-	1	1	1	4
32	Udalguri	1	1	-	-	2	4
33	West Karbi Anglong	-	-	-	-	1	1

<b>Total</b>	<b>20</b>	<b>22</b>	<b>6</b>	<b>12</b>	<b>50</b>	<b>110</b>
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**District wise budget breakup for both the FY, 2022-23 and 2023-24:**

<b><u>FMR Code</u></b>	<b><u>Sl. No</u></b>	<b><u>Particulars</u></b>	<b><u>Unit Cost (In Rs.)</u></b>	<b><u>Quantity</u></b>	<b><u>Amount (In Rs.)</u></b>
NCD.2	1	TA for the participants (on actual)	200.00	30	6000.00
	2	Breakfast, Lunch & Tea for the trainees	250.00	40	10000.00
	3	Honorarium for Resource Person	500.00	2	1000.00
	4	Banner	350.00	1	350.00
	5	Venue Hiring	3000.00	1	3000.00
	6	Contingency (Certificate, teaching materials, folder, pen etc.)	100.00	30	3000.00
Total					23350.00

**Note:**

- Above mentioned budget breakup is applicable for all kind of training programmes under the **FMR code: 9.5.16.1**
- The above mentioned honorarium for resource person is not for DMHP staff.
- After successful completion of each training batches, it is **mandatory to share** the training attendance inclusive of participants name, designation, place of posting, contact number, email adress, date, agenda along with signature of DPO, DMHP in monthly report. Photographs of each training activity should contain the date and time. The format for attendance sheet is attached as **Annexure- III.**

**District wise fund breakup**

<b><u>Sl.No.</u></b>	<b><u>District/ State HQ</u></b>	<b><u>FY 2023-24</u></b>	
		<b><u>Phy. Target (Training batches)</u></b>	<b><u>Total fund allocated (Rs. In Lakhs)</u></b>
1	Baksa	3	0.701
2	Barpeta & Bajali	4	0.934
3	Biswanath	3	0.701
4	Bongaigaon	4	0.934
5	Cachar	4	0.934
6	Charaideo	2	0.467
7	Chirang	4	0.934
8	Darrang	3	0.701
9	Dhemaji	3	0.701
10	Dhubri	2	0.467
11	Dibrugarh	4	0.934
12	Dima Hasao	3	0.701
13	Goalpara	3	0.701
14	Golaghat	3	0.701
15	Hailakandi	4	0.934
16	Hojai	3	0.701
17	Jorhat	2	0.467
18	Kamrup (M)	4	0.934
19	Kamrup (R)	4	0.934
20	Karimganj	3	0.701
21	Karbi Anglong	5	1.173
22	Kokrajhar	4	0.934
23	Lakhimpur	4	0.934
24	Majuli	3	0.701
25	Morigaon	3	0.701
26	Nalbari	4	0.934
27	Nagaon	4	0.934
28	Sivasagar	4	0.934
29	Sonitpur	4	0.934
30	South Salmara	1	0.234
31	Tinsukia	4	0.934
32	Udalguri	4	0.934

33	West Karbi Anglong	1	0.234
<b>Total</b>		<b>110</b>	<b>25.690</b>

**Activity No. 7:**

**FMR Code: NCD.2 (Sl. No.- 97.7)**

**Head of Budgeting:** Capacity building including training

**Name of the Activity:** Any other training under National Mental Health Programme.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP

**At Dist. Level:** District Programme Officer

**Approved Budget in the FY 2023-24:** 38.41 Lakhs

**About the activity:** Training of Non- Psychiatric MOs at LGBRIMH, Tezpur at State level, training of ASHA & ASHA Supervisors at district level, State level Orientation Training cum Mental Health Review Meeting.

**Aim:**

- At State level:**
  - In-house 14 days Training of Non- Psychiatric Medical Officers** at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur under National Mental Health Programme (NMHP) (Batch Size-20).
  - In- house 10 days training of Clinical Psychologists and Psychiatric Social Workers** at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur under National Mental Health Programme (NMHP) (Batch Size-30 approximately).
  - State level Mental Health Orientation Training cum Review Meeting** on different activities of District Mental Health Programme.
- At District level:** District level sensitization/orientation training of School and College teachers on school mental health and life skill education. (Batch Size-30)

**Expenditure can be incurred on the following activity:**

- Training of **Non- Psychiatric Medical Officers** at LGBRIMH (Batch size- 20).
- Training of **Clinical Psychologists and Psychiatric Social Workers** at LGBRIMH (Batch size- 30 approximately).
- Training of **State level Mental Health Orientation Training cum Review Meeting** under NMHP.
- Training of **School and College teachers** on school mental health and life skill education (Batch Size-30).

**District wise budget breakup for training of School and College teachers:**

<b><u>FMR Code</u></b>	<b><u>Sl. No</u></b>	<b><u>Particulars</u></b>	<b><u>Unit Cost (In Rs.)</u></b>	<b><u>Quantity</u></b>	<b><u>Amount (In Rs.)</u></b>
NCD.2	1	TA for the participants (on actual)	200.00	30	6000.00
	2	Breakfast, Lunch & Tea for the trainees	250.00	40	10000.00
	3	Honorarium for Resource Person	500.00	2	1000.00
	4	Banner	350.00	1	350.00
	5	Venue Hiring	3000.00	1	3000.00
	6	Contingency (Teaching materials, folder, pen etc.)	100.00	30	3000.00
<b>Total</b>					<b>23350.00</b>

**Note:**

- Above mentioned budget breakup is applicable only for **School and College teacher** training at district level under the **FMR code: 9.5.16.2**
- The above mentioned honorarium for resource person is not for DMHP staff.
- After successful completion of each training batches, it is **mandatory to share** the training attendance inclusive of participants name, designation, place of posting, contact number, email address, date, agenda along with signature of DPO, DMHP in monthly report. Photographs of each training activity should contain the date and time. . The format for attendance sheet is attached as **Annexure- III**.

**District wise distribution of Training batches for the FY 2022-23& 2023-24**

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>FY 2023-24</u>	
		<u>Phy. Target (Training batches)</u>	<u>Total fund allocated (Rs. In Lakhs)</u>
1	Baksa	2	0.47
2	Barpeta & Bajali	2	0.47
3	Biswanath	3	0.70
4	Bongaigaon	1	0.23
5	Cachar	2	0.47
6	Charaideo	2	0.47
7	Chirang	2	0.47
8	Darrang	2	0.47
9	Dhemaji	2	0.47
10	Dhubri	2	0.47
11	Dibrugarh	2	0.47
12	Dima Hasao	2	0.47
13	Goalpara	2	0.47
14	Golaghat	3	0.70
15	Hailakandi	2	0.47
16	Hojai	3	0.70
17	Jorhat	2	0.47
18	Kamrup (M)	2	0.47
19	Kamrup (R)	2	0.47
20	Karimganj	2	0.47
21	Karbi Anglong	2	0.47
22	Kokrajhar	2	0.47
23	Lakhimpur	2	0.47
24	Majuli	2	0.47
25	Morigaon	2	0.47
26	Nalbari	2	0.47
27	Nagaon	2	0.47
28	Sivasagar	2	0.47
29	Sonitpur	2	0.47
30	South Salmara	2	0.47
31	Tinsukia	2	0.47
32	Udalguri	2	0.47
33	West Karbi Anglong	2	0.47
<b>Total</b>		<b>68</b>	<b>15.88</b>
34	<b>State HQ</b>	<b>1</b>	<b>22.532</b>
<b>Grand total</b>		<b>69</b>	<b>38.41</b>



**Activity No. 8:**

**FMR Code: NCD.2 (Sl. No.- 97.8)**

**Head of Budgeting:** IEC and Printing

**Name of the Activity:** IEC activities under NMHP.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP/SME, NHM

**Approved Budget in the FY 2023-24:** 35.00 Lakhs

**About the activity:** Under NMHP (State Level) for:

1. Developing and Providing IEC Materials to the districts
2. Developing small handy booklet on basic Mental Health for School/College Teachers
3. Developing mass media activities
4. Celebration of Special Mental Health Days at State Level.
5. TV ad on various theme of Mental Health
6. Making and telecasting of short video clip on Suicide Prevention, Depression and other common mental health issues.
7. Advertisement on newspaper, magazines and Radio regarding special Mental Health Day (World Mental Health Day, Schizophrenia Day, Epilepsy Day etc.)

**Aim:** For providing the IEC materials/for developing mass media activities.

**Budget breakup:**

Sl. No.	FMR Code	Name of the Activity	No. of Dist.	Total amount for the FY 2023-24 (Rs. in Lakhs)
1	NCD.2	IEC activities under NMHP	1 (State HQ)	35.00

**Activity No. 9:**

**FMR Code: NCD. 2 (Sl. No.- 97.9)**

**Head of Budgeting:** IEC and Printing

**Name of the Activity:** Awareness generation activities in different places with community involvement.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP

**At Dist. Level:** District Programme Officer

**Approved Budget in the FY 2023-24:** 31.50 Lakhs

**About the activity:** Under NMHP (**District Level activities for both FY 2022-23 & 2023-24**) for:

1. Awareness generation at district level with **special focus on Suicide Prevention and Depression** among community people through different activities namely street plays, meeting with general people, home visit with interactive sessions with family members, development and execution of informative short documentary on mental health to end the stigma.
2. Development and exhibitions of posters, hoardings, Videos on Mental Health etc, publishment of different activities conducted under NMHP at different districts in local newspapers, magazines, news channels etc.
3. Celebration of Special Days like World Schizophrenia Day, Mental Health Awareness Week, World Suicide Prevention Day, World Mental Health Day etc.

**Aim:** For developing awareness amongst people on mental health and availability of treatment facilities.

**Expenditure can be incurred on the following activity:**

1. Mass Media
2. Outdoor Media
3. Folk Media
4. Interpersonal Communication (IPC)
5. Others

**Note:**

- A format of register maintainance for the home visists is attached as **Annexure- IV** and for community meetings is attached as **Annexure- V**.
- A scan copy of these register sheets are to be submitted to the State HQ along with the monthly report.

**Budget:**

➔ The following mentioned budget breakup is applicable for **7 aspirational districts** (Baksa, Barpeta & Bajali, Darrang, Dhubri, Hailakandi, Goalpara&Udalguri):

<b>Unit cost</b>	<b>Awareness generation through mass media</b>	<b>Awareness generation through outdoor media</b>	<b>Awareness generation through folk media</b>	<b>Awareness generation through interpersonal communication (IPC)</b>	<b>Celebration of Special Days</b>	<b>Others</b>
	Advertisement/Publishing of various activities done under DMHP in local newspapers, magazines etc./printing of liflets/Hoarding etc.	Street plays	Community meetings with general people	Compulsory Home visits for mentally ill patients screened in the targeted intervention & awareness camps along with meetings with family members of the patients	World Schizophrenia Day, World Suicide Prevention Day, World Mental Health Day etc.	Puppet show/Wall Painting/Exhibition/Cultural Rally/Any Competition etc.
		Total:3	Total: As much can conduct	Total: As much can conduct		
Rs. 1.01 lakh/district	Total Budget: 15000/-	Budget: Rs. 6000/ play Total: Rs. 6000/- x 3= 18000/-	Total Budget: 17000/- per district	Total Budget: 26000/- per district	Total Budget: 15000/-	Total Budget: 10000/- per district

- ➡ The following mentioned budget breakup is applicable for **the rest 26 districts** (Bongaigaon, Biswanath, Cachar, Chirang, Charaideo, Dibrugarh, Dima Hasao, Dhemaji, Golaghat, Hojai, Jorhat, Kamrup M, Kamrup R, Karbi Anglong, Karimganj, Kokrajhar, Lakhimpur, Majuli, Morigaon, Nagaon, Nalbari, South Salmara, Sonitpur, Tinsukia, Sivsagar & West Karbi Anglong.):

<b>Unit cost</b>	<b>Awareness generation through <b>mass media</b></b>	<b>Awareness generation through <b>outdoor media</b></b>	<b>Awareness generation through <b>folk media</b></b>	<b>Awareness generation through <b>interpersonal communication (IPC)</b></b>	<b>Celebration of Special Days</b>	<b>Others</b>
	Advertisement/Publishing of various activities done under DMHP in local newspapers, magazines etc.	Street plays	Community meetings with general people	Compulsory Home visits for mentally ill patients screened in the targeted intervention & awareness camps along with meetings with family members of the patients	World Schizophrenia Day, World Suicide Prevention Day, World Mental Health Day etc.	Puppet show/Wall Painting/Exhibition/Cultural Rally/Any Competition etc.
		Total:2	Total: As much can conduct	Total: As much can conduct		
Rs. 0.87 lakh/district	Total Budget: 10000/-	Budget: Rs. 6000/ play Total: Rs. 6000/- x 2= 12000/-	Total Budget: 15000/- per district	Total Budget: 25000/- per district	Total Budget: 15000/-	Total Budget: 10000/- per district

**District wise fund breakup**

<b><u>Sl. No.</u></b>	<b><u>District/ State HQ</u></b>	<b><u>Activity</u></b>	<b><u>FY 2023-24</u></b>
			<b><u>Allocated Fund (Rs. In Lakhs)</u></b>
1	Baksa	Awareness generation activities	1.01
2	Barpeta & Bajali	Awareness generation activities	1.01
3	Biswanath	Awareness generation activities	0.87
4	Bongaigaon	Awareness generation activities	0.87
5	Cachar	Awareness generation activities	0.87
6	Charaideo	Awareness generation activities	0.87
7	Chirang	Awareness generation activities	0.87
8	Darrang	Awareness generation activities	1.01
9	Dhemaji	Awareness generation activities	0.87
10	Dhubri	Awareness generation activities	1.01
11	Dibrugarh	Awareness generation activities	0.87
12	DimaHasao	Awareness generation activities	0.87
13	Goalpara	Awareness generation activities	0.87
14	Golaghat	Awareness generation activities	1.01
15	Hailakandi	Awareness generation activities	1.01
16	Hojai	Awareness generation activities	0.87
17	Jorhat	Awareness generation activities	0.87
18	Kamrup (M)	Awareness generation activities	0.87
19	Kamrup (R)	Awareness generation activities	0.87
20	Karimganj	Awareness generation activities	0.87
21	KarbiAnglong	Awareness generation activities	0.87
22	Kokrajhar	Awareness generation activities	0.87
23	Lakhimpur	Awareness generation activities	0.87
24	Majuli	Awareness generation activities	0.87
25	Morigaon	Awareness generation activities	0.87
26	Nalbari	Awareness generation activities	0.87
27	Nagaon	Awareness generation activities	0.87
28	Sivasagar	Awareness generation activities	0.87
29	Sonitpur	Awareness generation activities	0.87
30	South Salmara	Awareness generation activities	0.87
31	Tinsukia	Awareness generation activities	0.87
32	Udalguri	Awareness generation activities	1.01
33	West Karbi Anglong	Awareness generation activities	0.87
<b>Total for 33 district</b>			<b>29.69</b>
<b>For State HQ for the FY 2023-24</b>			<b>1.81</b>

<b>Total</b>	<b>31.50</b>
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**Activity No. 10:**

**FMR Code: NCD.2 (Sl. No.- 97.10)**

**Head of Budgeting:** IEC and Printing

**Name of the Activity:** Printing activities under NMHP

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP/SPM, NHM

**Approved Budget in the FY 2023-24:** 15.00 Lakhs

**About the activity:** Printing of different training modules, small handy booklets and others.

**Budget Breakup:**

Sl. No.	FMR Code	Name of the Activity	No. of Dist.	Total amount for the FY 2023-24 (Rs. in Lakhs)
1	NCD.2	Printing activities under NMHP	1 (State HQ)	15.00

**Activity No. 11:**

**FMR Code: NCD.2 (Sl. No.- 97.11)**

**Head of Budgeting:** Planning & M&E

**Name of the Activity:** Miscellaneous/Travel/Contingency

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP

**At Dist. Level:** District Programme Officer

**Approved Budget in the FY 2023-24:**26.25 Lakhs

**About the activity:**

1. Miscellaneous cost of districts and State HQ
2. Travelling cost for conducting outreach activities, camps etc. in the communities of Districts and State HQ
3. Contingency for DMHP districts and State HQ

**Expenditure can be incurred on the following activity:**

- The total fund given under **(1) Office Contingency/stationary/others** may be utilized for maintenance of the office, purchasing of stationary items, purchasing of internet data card and paying internet bill and other expenses.
- The total fund given under **(2) Monitoring/supervision/Travelling** may be utilized for monitoring of extension clinics, providing handholding to the trained (State and District level) Medical Officers working at different PHCs/CHCs within the district, Maintenance of counseling room in colleges (if needed), any kind of travelling costs for DMHP staff as per **NHM norms** for monitoring and supervision purposes and for camps if required.
- The total fund given under **(3) Office furniture** may be utilized for the procurement of office furniture if not purchased earlier and renovation (not for new construction) of district DMHP Centre after approval from Jt. DHS.
- The total fund given under **(4) Overhead expenses** may be utilized for any kind of miscellaneous costs at district level. The registers should be maintained from the FY 2022-23 as in the mentioned format at annexures needs to be printed under this activity.

**District wise budget breakup:**

- The following mentioned budget breakup is applicable for **all 34 districts:**

Unit Cost (Rs. in lakhs) for FY 2022-23 & 2023-24	(1)	(2)	(3)	(4)
Rs. 0.60 lakhs/district	Office Contingency/stationary/others	Monitoring/supervision/Travelling	Office furniture (If not purchased earlier and after approval from Jt. DHS)	Overhead expenses
	10000.00	30000.00	10000.00	10000.00

**District wise fund breakup**

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>FY 2023-24</u>
		<u>Allocated Fund (Rs. In Lakhs)</u>
1	Baksa	0.60
2	Barpeta	0.60
3	Biswanath	0.60
4	Bongaigaon	0.60
5	Cachar	0.60
6	Charaideo	0.60
7	Chirang	0.60
8	Darrang	0.60
9	Dhemaji	0.60
10	Dhubri	0.60
11	Dibrugarh	0.60
12	DimaHasao	0.60
13	Goalpara	0.60
14	Golaghat	0.60
15	Hailakandi	0.60
16	Hojai	0.60
17	Jorhat	0.60
18	Kamrup (M)	0.60
19	Kamrup (R)	0.60
20	Karimganj	0.60
21	KarbiAnglong	0.60
22	Kokrajhar	0.60
23	Lakhimpur	0.60
24	Majuli	0.60
25	Morigaon	0.60
26	Nalbari	0.60
27	Nagaon	0.60
28	Sivasagar	0.60
29	Sonitpur	0.60
30	South Salmara	0.60
31	Tinsukia	0.60
32	Udalguri	0.60



33	West Karbi Anglong	0.60
<b>Total for 33 district</b>		<b>19.80</b>
34	State HQ	<b>6.44</b>
<b>Grand total</b>		<b>26.24</b>

**Activity No. 12:**

**FMR Code: NCD.2 (Sl. No.- 97.12)**

**Head of Budgeting:** Planning & M&E

**Name of the Activity:** Operational expenses of the district centre: rent, telephone expenses, website etc.

**FMR Owner & Responsible Person:**

**At State HQ:** State Programme Officer, NMHP

**At Dist. Level:** District Programme Officer

**Approved Budget in the FY 2023-24:**2.80 Lakhs

**Expenditure can be incurred on the following activity:** Operational expenses of the district centre: rent/telephone expenses/website/overhead expenses etc. in 34 districts.

**Total Budget:**

<b>Activity</b>	<b>Unit cost for both FY 2022-23 &amp; 2023-24</b>	<b>Quantity</b>	<b>Total</b>
Operational expenses of the district centre: rent, telephone expenses, website etc.	Rs. 0.08 lakh/ district	34	Rs. 2.72 lakhs

District wise fund breakup

<u>Sl.N o.</u>	<u>District/ State HQ</u>	<u>Activity</u>	<u>FY 2023-24</u>
			<u>Allocated Fund (Rs. In Lakhs)</u>
1	Baksa	Operational expenses of the district	0.08
2	Barpeta & Bajali	Operational expenses of the district	0.16
3	Biswanath	Operational expenses of the district	0.08
4	Bongaigaon	Operational expenses of the district	0.08
5	Cachar	Operational expenses of the district	0.08
6	Charaideo	Operational expenses of the district	0.08
7	Chirang	Operational expenses of the district	0.08
8	Darrang	Operational expenses of the district	0.08
9	Dhemaji	Operational expenses of the district	0.08
10	Dhubri	Operational expenses of the district	0.08
11	Dibrugarh	Operational expenses of the district	0.08
12	Dima Hasao	Operational expenses of the district	0.08
13	Goalpara	Operational expenses of the district	0.08
14	Golaghat	Operational expenses of the district	0.08
15	Hailakandi	Operational expenses of the district	0.16
16	Hojai	Operational expenses of the district	0.08
17	Jorhat	Operational expenses of the district	0.08
18	Kamrup (M)	Operational expenses of the district	0.08
19	Kamrup (R)	Operational expenses of the district	0.08
20	Karimganj	Operational expenses of the district	0.08
21	Karbi Anglong	Operational expenses of the district	0.08
22	Kokrajhar	Operational expenses of the district	0.08
23	Lakhimpur	Operational expenses of the district	0.08
24	Majuli	Operational expenses of the district	0.08
25	Morigaon	Operational expenses of the district	0.08
26	Nalbari	Operational expenses of the district	0.08
27	Nagaon	Operational expenses of the district	0.08
28	Sivasagar	Operational expenses of the district	0.08
29	Sonitpur	Operational expenses of the district	0.08

30	South Salmara	Operational expenses of the district	0.08
31	Tinsukia	Operational expenses of the district	0.08
32	Udalguri	Operational expenses of the district	0.08
33	West Karbi Anglong	Operational expenses of the district	0.08
<b>Total for 33 district</b>			<b>2.80</b>



**Annexure-I**

**District Mental Health Programme**

**Name of the District:-** \_\_\_\_\_

**Targeted Intervention Camp at** \_\_\_\_\_

**Name of the Health Institution/College/School/NGO/Jail/awareness camp place etc. (As per given in District RoP):** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Details of the DMHP team members and ASHA/ASHAs accompanied during the camp:**

<u>Sl. No.</u>	<u>Name</u>	<u>Designation</u>	<u>Signature</u>

**Background of the camp:**  
(One small paragraph)

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Camp attendance:**

- 1.
- 2.
3. ....

**Patient details:**

<u>Sl. No.</u>	<u>Name of the patient screened</u>	<u>age</u>	<u>Sex</u>	<u>Address</u>	<u>Contact number</u>	<u>Diagnosis</u>	<u>Remarks</u>

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Seal & Signature of DPO

**Annexure-II**

**List of CHCs/PHCs/BPHCs/MPHCs/SDs/UPHCs assigned for targeted intervention camps for the FY 2023-24 (Once in a quarter)**

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
1	BAKSA	Barama	Barama CHC	Rural	11	44
2	BAKSA	Barama	Barama Model Hospital	Rural		
3	BAKSA	Jalah	Jalah CHC	Rural		
4	BAKSA	Jalah	Salbari Model Hospital	Rural		
5	BAKSA	NizKaurbaha	Goreswar CHC	Rural		
6	BAKSA	NizKaurbaha	JogenBasumatary Memorial 30 Beded Hospital	Rural		
7	BAKSA	Barama	Debasara SD	Rural		
8	BAKSA	Mushalpur	Dighaldonga MPHC	Rural		
9	BAKSA	Mushalpur	Niaksi SD	Rural		
10	BAKSA	NizKaurbaha	Goreswar CHC	Rural		
11	BAKSA	Tamulpur	Tamulpur CHC	Rural		
12	BARPETA	Barpeta Road	BARPETA ROAD FRU	Urban	10	40
13	BARPETA	Bhawanipur	BHAWANIPUR CHC	Rural		
14	BARPETA	Bhawanipur	Majgaon Model Hospital	Rural		
15	BARPETA	Chenga	SARUKHETRI CHC	Urban		
16	BARPETA	Kalgachia	Bhulukadoba Model Hospital	Rural		
17	BARPETA	Kalgachia	Chandmama Model Hospital	Rural		
18	BARPETA	Nityananda	BAGHMARA CHC	Rural		
19	BARPETA	Chenga	SARUKHETRI CHC	Rural		
20	BARPETA	Bhabanipur	HOWLY CHC	Rural		
21	BARPETA	Bhabanipur	Majgaon Model Hospital	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
22	Biswanath	Behali	Borgang Model Hospital	Rural	5	20
23	Biswanath	BiswanathChariali	Balichang Model Hospital	Rural		
24	Biswanath	Gohpur	Kalabari Model Hospital	Rural		
25	Biswanath	Gohpur	Majikuchi	Rural		
28	Biswanath	North Jamuguri (part)	Bheloguri New PHC	Rural		
29	BONGAIGAON	Boitamari	M G MODEL HOSPITAL BOITAMARI	Rural	8	32
30	BONGAIGAON	Bongaigaon	Bidyapur CHC	Rural		
31	BONGAIGAON	Manikpur	M G MODEL HOSPITAL MANIKPUR	Rural		
32	BONGAIGAON	Srijangram	Abhayapuri CHC	Rural		
33	BONGAIGAON	Manikpur	Bhandara Char PHC	Rural		
34	BONGAIGAON	Srijangram	ABHYAPURI SD	Rural		
35	BONGAIGAON	Srijangram	Sidalsati MPHC	Rural		
36	BONGAIGAON	Srijangram	SRIJANGRAM BPHC	Rural		
37	CACHAR	Borkhola	MG Model Hospital Chibitabichia	Rural	7	28
38	CACHAR	Dholai	M.G.Model Hospital Palonghat	Rural		
39	CACHAR	Jalalpur	Kalain CHC	Rural		
40	CACHAR	Jalalpur	Katigora Modal Hospital	Rural		
41	CACHAR	Sonai	M.G Model Hospital Kachudaram	Rural		
42	CACHAR	Udarbond	MG Model Hospital ChotoDudhpatil	Rural		
43	CACHAR	Udarbond	MG Model Hospital Tikal Salganga	Rural		
44	CHARAIDEO	Khelua	Lakwa Model Hospital	Rural	6	24
45	CHARAIDEO	Sapekhati	Sapekhati Model Hospital	Rural		
46	CHARAIDEO	Patsaku	DhemajiDesangpani SD	Rural		
47	CHARAIDEO	Sapekhati	BampatherBengenabari MPHC	Rural		
48	CHARAIDEO	Khelua	Mathurapur MPHC	Rural		
49	CHARAIDEO	Sapekhati	Borhat MPHC	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
50	CHIRANG	Ballamguri	Mahatma Gandhi Subhaijhar Model Hospital	Rural	6	24
51	CHIRANG	Ballamguri	Bhetagaon CHC	Rural		
52	CHIRANG	SIDLI	Bengtol CHC	Rural		
53	CHIRANG	SIDLI	Kashikotra Model Hospital	Rural		
55	CHIRANG	Ballamguri	AMGURI SD	Rural		
57	CHIRANG	Chirang Urban	KAJALGAON UHC	Urban		
58	DARRANG	Jaljali	JANARAM CHOWKA MODEL HOSPITAL	Rural	9	36
59	DARRANG	Kharupetia	KHARUPETIA	Rural		
60	DARRANG	Kharupetia	KUNWARI PUKHURI MODEL HOSPITAL	Rural		
61	DARRANG	Patharighat	DEOMORNOI	Rural		
62	DARRANG	Patharighat	DUNI MODEL HOSPITAL	Rural		
63	DARRANG	Sipajhar	BAZNAPATHAR	Rural		
64	DARRANG	Sipajhar	KALITAPARA	Rural		
65	DARRANG	Sipajhar	LAWJAN	Rural		
66	DARRANG	Sipajhar	SIPAJHAR	Rural		
67	DHEMAJI	Bengenagarah	Bengenagarah CHC	Rural	8	32
68	DHEMAJI	Bengenagarah	Machkhowa Model Hospital	Rural		
69	DHEMAJI	Gogamukh	Gogamukh CHC/PHC	Rural		
70	DHEMAJI	Jonai	Jonai CHC	Rural		
71	DHEMAJI	Sissiborgaon	Silapathar Model Hospital	Urban		
72	DHEMAJI	Bengenagarah	Machkhowa MPHC	Rural		
73	DHEMAJI	Sissiborgaon	Chimenmukh MPHC	Rural		
74	DHEMAJI	Jonai	Bijoypur MPHC	Rural		
75	DHUBRI	Chapar	CHAPAR CHC	Urban	3	3(Only one time visit)
77	DHUBRI	GOLAKGANJ	Moterjhar MGMH	Rural		
80	DHUBRI	Raniganj	Bagribari Model Hospital	Rural		
82	DIBRUGARH	Barbaruah	Jokai Model Hospital	Rural	10	40
83	DIBRUGARH	Barbaruah	LezaiKalakhowa Model Hospital	Rural		
84	DIBRUGARH	Khowang	Moran SD	Rural		
85	DIBRUGARH	Khowang	Khowang BPHC	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
86	DIBRUGARH	Naharani	Moran Tiloi CHC	Rural		
87	DIBRUGARH	Naharani	Naharkatia CHC	Urban		
88	DIBRUGARH	Panitola	MG Model Hospital Chabua	Rural		
89	DIBRUGARH	Tengakhata	BhadoiPanchali PHC	Rural		
90	DIBRUGARH	Lahowal	Rahmoria MPHC	Rural		
91	DIBRUGARH	Naharani	Nigam MPHC	Rural		
92	DIMA HASAO	Gunjung	Umrangso CHC	Rural		
93	DIMA HASAO	Langting	LANGTING MODEL HOSPITAL	Rural	4	14
95	DIMA HASAO	Gunjung	Gunjung BPHC	Rural		
96	DIMA HASAO	Langting	Hajaidisa SHC	Rural		
98	GOALPARA	Agia	Ambari Bazar Model Hospital	Rural	7	28
99	GOALPARA	Lakhipur	JOLESWAR MODEL HOSPITAL	Rural		
100	GOALPARA	Lakhipur	Lakhipur CHC/BPHC	Rural		
101	GOALPARA	Matia	Matia Model Hospital	Rural		
102	GOALPARA	Rangjuli	DUDHNOI FRU	Rural		
103	GOALPARA	Rangjuli	Bikali Model Hospital	Rural		
104	GOALPARA	Rangjuli	Rangjuli CHC/BPHC	Rural		
105	GOLAGHAT	Bokakhata	Kohora Model Hospital	Rural	9	36
106	GOLAGHAT	Charingia	Charingia CHC	Rural		
107	GOLAGHAT	Charingia	Khumtai Model Hospital	Rural		
108	GOLAGHAT	Kamarbandha Ali	Kachamari Model Hospital	Rural		
109	GOLAGHAT	Kamarbandha Ali	MERAPANI CHC	Rural		
110	GOLAGHAT	Missamora	DERGAON CHC	Urban		
111	GOLAGHAT	Missamora	Nahardonga Grant Model Hospital	Rural		
112	GOLAGHAT	Sarupathar	Sarupathar CHC	Rural		
113	GOLAGHAT	Sarupathar	Uriamghat Model Hospital	Rural		
114	HAILAKANDI	Algapur	Algapur Model Hospital	Rural	6	24
115	HAILAKANDI	Algapur	Mohanpur CHC	Rural		
116	HAILAKANDI	Katlicherra	MG Model Hospital Katlicherra	Rural		
117	HAILAKANDI	Lala	Bilaipur MPHC	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
118	HAILAKANDI	Katlicherra	Jamira SD	Rural		
119	HAILAKANDI	Lala	Lala CHC	Urban		
120	HOJAI	Jugijan	Hojai	Urban	7	28
121	HOJAI	Jugijan	Jugijan MG Model Hospital	Rural		
122	HOJAI	Jugijan	Nilbagan MG Model Hospital	Rural		
123	HOJAI	Kathiatoli (part)	Doboka	Urban		
124	HOJAI	Lanka	Lumding FRU	Urban		
125	HOJAI	Kathiatoli (part)	Jamunamukh	Rural		
126	HOJAI	Jugijan	Dighaljar	Rural		
130	JORHAT	Kakojan	Teok FRU	Rural	5	5 (One time visit)
131	JORHAT	Nakachari	Nakachari Model Hospital	Rural		
132	JORHAT	Titabor	Borholla CHC	Rural		
133	JORHAT	Baghchung	Nagajanka CHC	Rural		
134	JORHAT	Bhogamukh	Bhogamukh Model Hospital	Rural		
137	KAMRUP	Azara	Rani CHC	Rural	12	48
138	KAMRUP	Boko	Bamunigaon Model Hospital	Rural		
139	KAMRUP	Chaygaon	Chhaygaon CHC	Rural		
140	KAMRUP	Kamalpur	Kamalpur CHC	Rural		
141	KAMRUP	North Guwahati	Bezera CHC	Rural		
142	KAMRUP	Rangia	Rangia Model Hospital	Urban		
143	KAMRUP	Uparhali	Mirza CHC	Urban		
144	KAMRUP	Boko	Dhupguri SD	Rural		
145	KAMRUP	Chaygaon	Jamuguri MPHC	Rural		
146	KAMRUP	Chaygaon	Goroimari CHC			
147	KAMRUP	Hajo	Boromboi MPHC	Rural		
148	KAMRUP	Kamalpur	Dorakohora SD	Rural		
149	KAMRUP METRO	DHIRENPARA ZONE	Maternity and Child Welfare Hospital, Dhirenpara	Urban	7	28
150	KAMRUP METRO	SONAPUR	KHETRI CHC	Rural		
151	KAMRUP METRO	WEST ZONE	PANDU FRU	Urban		
152	KAMRUP METRO	CAPITAL ZONE	BASISTHA UHC	Urban		
153	KAMRUP METRO	CAPITAL ZONE	BHETEPARA SD	Urban		
154	KAMRUP METRO	EAST ZONE	GANDHIBASTI UHC	Urban		
155	KAMRUP METRO	WEST ZONE	GARH PANDU UHC	Urban		



<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
156	KARBI ANGLONG	Bokajan	Bokajan CHC	Rural	10	40
157	KARBI ANGLONG	Chowkihola	Deihori Model Hospital	Rural		
158	KARBI ANGLONG	Howraghat	Balijuri Model Hospital	Rural		
159	KARBI ANGLONG	Howraghat	Bokolia CHC	Rural		
160	KARBI ANGLONG	Howraghat	Dentaghat CHC	Rural		
161	KARBI ANGLONG	Howraghat	Centre Bazar MPHC	Rural		
162	KARBI ANGLONG	Howraghat	DENGAON PHC	Rural		
163	KARBI ANGLONG	Howraghat	JAIPONG MPHC	Rural		
164	KARBI ANGLONG	Howraghat	LANGHIN MPHC	Rural		
165	KARBI ANGLONG	Howraghat	OKRENG SHC	Rural		
166	KARIMGANJ	Girishganj	Girishganj MG Model Hospital	Rural	7	28
167	KARIMGANJ	Kachuadam	Kachuadam MG Model Hospital	Rural		
168	KARIMGANJ	Kachuadam	Srigouri CHC	Rural		
169	KARIMGANJ	Patharkandi	Baroigram MG Model Hospital	Rural		
170	KARIMGANJ	Patharkandi	Patharkandi MG Model Hospital	Rural		
171	KARIMGANJ	Patharkandi	Patherkandi CHC	Rural		
172	KARIMGANJ	Ramkrishna Nagar	Dullavcherra MG Model Hospital	Rural		
173	KOKRAJHAR	Dotoma	Dotma CHC	Rural	7	28
174	KOKRAJHAR	Kachugaon	Kachugaon CHC	Rural		
175	KOKRAJHAR	Balajan	Nayekgaon SD	Rural		
176	KOKRAJHAR	Balajan	Rainadabri	Rural		
177	KOKRAJHAR	Balajan	Simburgaon	Rural		
178	KOKRAJHAR	Balajan	Urban Health Center Kokrajhar	Rural		
179	KOKRAJHAR	Kachugaon	Saraibil PHC	Rural		
180	LAKHIMPUR	Bihpuria	Bihpuria CHC	Urban	10	40
181	LAKHIMPUR	Bihpuria	Bongalmora CHC	Rural		
182	LAKHIMPUR	Bihpuria	Laluk Model Hospital	Rural		
183	LAKHIMPUR	Boginodi	Boginodi Model Hospital	Rural		
184	LAKHIMPUR	Dhalpur	Dhalpur CHC	Rural		
185	LAKHIMPUR	Dhalpur	Narayanpur Model Hospital	Urban		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
186	LAKHIMPUR	Ghilamora	Ghilamora CHC	Rural		
187	LAKHIMPUR	Nawboicha	Nawboicha CHC	Rural		
188	LAKHIMPUR	Nawboicha	Telahi Model Hospital	Rural		
189	LAKHIMPUR	Nawboicha	Rampur PHC	Rural		
190	MAJULI	Kamalabari	Jengraimukh Model Hospital	Rural	3	12
193	MAJULI	Kamalabari	Dakhinpat SD	Rural		
194	MAJULI	Kamalabari	Gereki Riverine MPHC	Rural		
196	MARIGAON	Bhurbandha	Bhurbandha Model Hospital	Rural	9	36
197	MARIGAON	Bhurbandha	Chabukdhara CHC	Rural		
198	MARIGAON	Bhurbandha	Dolongghat Model Hospital	Rural		
199	MARIGAON	Jhargaon	Nakhola SHC / Model Hospital	Rural		
200	MARIGAON	Laharighat	Laharighat BPHC/Model Hospital	Rural		
201	MARIGAON	Laharighat	Moirabari CHC/FRU	Rural		
202	MARIGAON	Laharighat	NizGerua SD	Rural		
203	MARIGAON	Bhurbandha	Monipurtup PHC	Rural		
204	MARIGAON	Bhurbandha	Simaluguri SD	Rural		
205	NAGAON	Barapujia	Raha Rantholi CHC	Urban	12	48
206	NAGAON	Buragohaithan	Bebejia CHC	Rural		
207	NAGAON	Buragohaithan	Ujaragaon Model Hospital	Rural		
208	NAGAON	Dhing	DHING FRU	Urban		
209	NAGAON	Kathiatoli	Kachua Model Hospital	Rural		
210	NAGAON	Kathiatoli	Kampur FRU	Urban		
211	NAGAON	Kathiatoli	Kondoli Model Hospital	Rural		
212	NAGAON	Samaguri	BAMUNI CHC	Rural		
213	NAGAON	Samaguri	Mowamari Model Hospital	Rural		
214	NAGAON	Simonabasti	ULUWANI CHC	Rural		
215	NAGAON	Dagaon	Balikatia SD	Rural		
216	NAGAON	Dhing	BATADRAWA MPHC	Rural		
217	NALBARI	Chamata	Bornoddi CHC	Rural	10	40
218	NALBARI	Chamata	MG Model Hospital Belsor	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
219	NALBARI	Ghograpar	Khatikuchi Model Hospital	Rural		
220	NALBARI	Kamarkuchi	Kalag CHC	Rural		
221	NALBARI	Mukalmua	Bhangnamari CHC	Rural		
222	NALBARI	Mukalmua	Mukalmua FRU CHC BPHC	Rural		
223	NALBARI	Tihu FRU (Reporting Unit)	Makhibaha Model Hospital Tihu	Rural		
224	NALBARI	Mukalmua	Kurihamari MPHC	Rural		
225	NALBARI	Mukalmua	Lowtola MPHC	Rural		
226	NALBARI	Mukalmua	Mugdi PHC	Rural	6	24
227	SIVASAGAR	Dimow	Demow Model Hospital	Rural		
228	SIVASAGAR	Morabazar	Amguri CHC	Urban		
229	SIVASAGAR	Geleky	Namtiali MPHC	Rural		
230	SIVASAGAR	Dimow	Bamrajabari MPHC	Rural		
231	SIVASAGAR	Khelua	ChunporaGohain Khanda MPHC	Rural		
232	SIVASAGAR	Geleky	Geleky BPHC	Rural	10	40
233	SONITPUR	Balipara	Chariduar	Rural		
234	SONITPUR	Dhekiajuli	Sirajuli Model Hospital	Rural		
235	SONITPUR	North Jamuguri	Kusumtala Model Hospital	Rural		
236	SONITPUR	Bihaguri	Panchmail NPHC	Rural		
237	SONITPUR	Balipara	Gudamghat HWC	Rural		
238	SONITPUR	Balipara	Chengellimari	Rural		
239	SONITPUR	North Jamuguri	Jamuguri SHC	Rural		
240	SONITPUR	North Jamuguri	Rangachakua SD	Rural		
241	SONITPUR	Dhekiajuli	Dhekiajuli	Rural		
242	SONITPUR	Bihaguri	Borgaon NPHC	Rural	3	3 (One time visit)
243	S. SALMARA MANCACHAR	Gazarikandi	Mankachar CHC	Rural		
244	S. SALMARA MANCACHAR	South Salmara	TUMNI	Rural		
245	S. SALMARA MANCACHAR	Gazarikandi	Sadullabari SHC	Rural	8	32
248	TINSUKIA	Hapjan	Mohkhuli Model Hospital	Rural		
249	TINSUKIA	Kakopathar	Dangori CHC	Rural		
250	TINSUKIA	Kakopathar	Doomdooma FRU	Urban		
251	TINSUKIA	Kakopathar	Phillobari Model	Rural		

<u>Sl No</u>	<u>District Name</u>	<u>Health Block Name</u>	<u>Facility Name</u>	<u>Location type</u>	<u>Total camps in one quarter</u>	<u>Total camps for the FY 2023-24</u>
			Hospital			
252	TINSUKIA	Ketetong	Digboi CHC	Urban		
253	TINSUKIA	Ketetong	Margherita FRU	Urban		
254	TINSUKIA	Ketetong	MG Kothalguri Model Hospital	Rural		
255	TINSUKIA	Na Sadiya	GHUMTIBIL MODEL HOSPITAL	Rural		
257	UDALGURI	Khoirabari	KHOIRABARI CHC	Rural		
258	UDALGURI	Orang	ORANG CHC	Rural		
	UDALGURI	Orang	Rowta Model Hospital	Rural		
	UDALGURI	Khoirabari	Bhergaon Model Hospital	Rural	6	24
	UDALGURI	Udalguri	Kalaigaon Model Hospital	Rural		
262	UDALGURI	Udalguri	TANGLA CHC	Rural		
266	WEST KARBI ANGLONG	Donkamokam	Donkamokam CHC	Urban		
267	WEST KARBI ANGLONG	Donkamokam	Kheroni Model Hospital	Rural	4	4 (One time vsist)
268	WEST KARBI ANGLONG	Donkamokam	Donkamokam CHC	Urban		
269	WEST KARBI ANGLONG	Donkamokam	Kheroni Model Hospital	Rural		
<b><u>Total</u></b>					<b><u>245</u></b>	<b><u>933</u></b>



**Annexure-III**

**Training attendance sheet**

Training of \_\_\_\_\_  
Venue: \_\_\_\_\_  
Date: \_\_\_\_\_

<b><u>Sl. No.</u></b>	<b><u>Name</u></b>	<b><u>Designation &amp; place of posting</u></b>	<b><u>Contact No.</u></b>	<b><u>Mail ID</u></b>	<b><u>Signature</u></b>
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					

21.					
22.					
23.					
24.					
25.					
26.					
27.					
28.					
29.					
30.					

**Agenda:**

<b><u>Sl. No.</u></b>	<b><u>Name of the Resource Person</u></b>	<b><u>Topics covered</u></b>

Seal & signature of DPO, DMHP



**Annexure-IV**

**Home visit register sheet**

Name of the District: \_\_\_\_\_

Home Visit at \_\_\_\_\_ block (Name of the health block)

Name of the Place: \_\_\_\_\_

Date: \_\_\_\_\_

**Details of the DMHP team members and ASHA/ASHAs/ANMs/Anganwadi Workers accompanied during the camp:**

<u>Sl. No.</u>	<u>Name</u>	<u>Designation</u>	<u>Signature</u>

**Case details:**

<u>Sl. No.</u>	<u>Name of the beneficiary</u>	<u>Age</u>	<u>Sex</u>	<u>Contact No.</u>	<u>Address</u>	<u>No. of family members</u>	<u>Income category*</u>

**Description of case:**

**Any other details:**

**Seal & signature of DPO, DMHP**

Note: \*Income category describes low income/lower-middle income/upper-middle income/high income.



**Annexure-V**

**Community meeting register sheet**

Name of the District: \_\_\_\_\_

Meeting at \_\_\_\_\_ block (Name of the health block)

Name of the Place: \_\_\_\_\_

Date: \_\_\_\_\_

**Details of the DMHP team members and ASHA/ASHAs/ANMs/Anganwadi Workers accompanied during the community meeting:**

<b><u>Sl. No.</u></b>	<b><u>Name</u></b>	<b><u>Designation</u></b>	<b><u>Signature</u></b>

**Description of the meeting:**

**Types of people present:**

**No. of people present (approx):**

**IEC used (Types of IEC):**



**Seal & signature of DPO, DMHP**