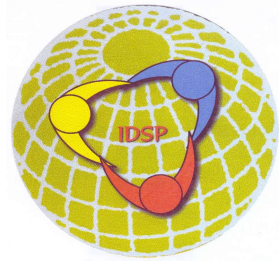




# INTEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP) ASSAM



## Programme Implementation Plan (PIP)

**FY 2024-2025 & 2025-2026**



National Health Mission, Assam  
Integrated Disease Surveillance Programme, Assam  
Saikia Commercial Complex, Sri Nagar, Christianbasti, Guwahai-05  
Ph No. & FAX-0361-2349918      [E-mail-ssoidspassam@gmail.com](mailto:E-mail-ssoidspassam@gmail.com)

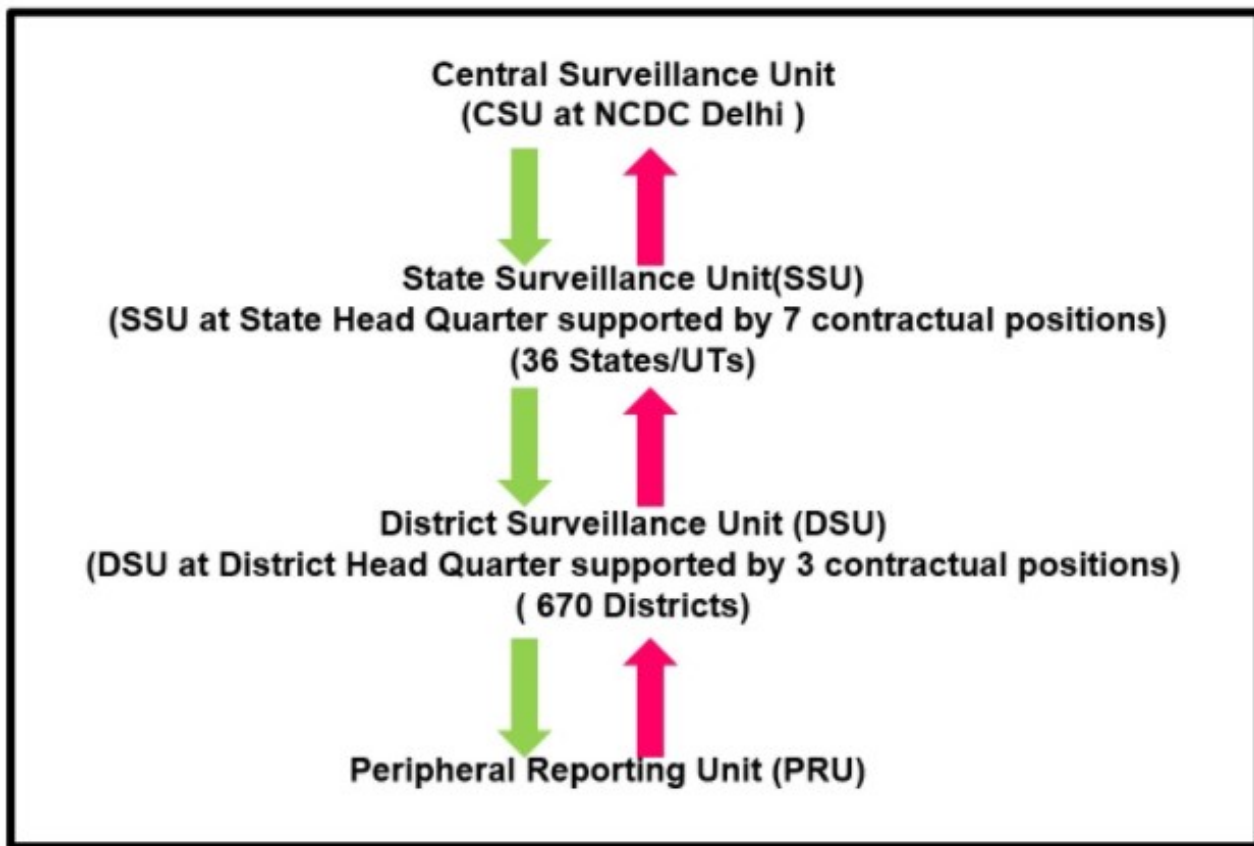
**IDSP-Mission:**

*To strengthen the disease surveillance in the country by establishing a decentralized State based surveillance system for epidemic prone diseases to detect the Early Warning Signals (EWS), so that timely and effective public health actions can be initiated in response to health challenges in the country at the Districts, State and National level.*

**IDSP-Mandate/ Objectives:**

- *Integration and decentralization of surveillance activities through establishment of surveillance units at State and District level.*
- *Human Resource Development - Training of State Surveillance Officers, District Surveillance Officers, Rapid Response Team and other Medical and Paramedical staff on principles of disease surveillance.*
- *Information Communication Technology - for collection, collation, compilation, analysis and dissemination of real time data.*
- *Strengthening of public health laboratories.*

**IDSP-Organizational Structure:**



**IDSP-State/ District Profile: Assam**

No. of SSU-1

Number of DSU-34

Number of functional District Public Health Laboratories- 32

No. of 'S, P and L Reporting Units' are given below:

Sl. No	District Name	Number of S reporting Units	Number of P reporting Units	Number of L reporting Units
1	Bajali	68	23	23
2	Baksa	98	35	36
3	Barpeta	203	52	52
4	Biswanath	141	56	36
5	Bongaigaon	114	43	43
6	Cachar	273	57	57
7	Charaideo	78	47	20
8	Chirang	92	32	33
9	Darrang	171	50	48
10	Dhemaji	98	33	32
11	Dhubri	216	48	50
12	Dibrugarh	261	74	65
13	Dima Hasao	76	16	17
14	Goalpara	157	55	54
15	Golaghat	182	83	43
16	Hailakandi	109	19	20
17	Hojai	99	17	17
18	Jorhat	142	75	57
19	Kamrup	320	91	92
20	Kamrup Metro	62	87	85
21	Karbi Anglong	118	35	36
22	Karimganj	231	39	40
23	Kokrajhar	164	56	50
24	Lakhimpur	170	56	53
25	Majuli	41	12	11
26	Marigaon	139	43	40
27	Nagaon	300	90	64
28	Nalbari	144	65	65
29	Sivasagar	154	63	45
30	Sonitpur	144	80	61
31	South Salmara Mankachar	50	14	15
32	Tamulpur*	56	19	19
33	Tinsukia	167	105	44
34	Udalguri	154	56	31
35	West Karbi Anglong	48	18	17
<b>Total</b>		<b>5040</b>	<b>1744</b>	<b>1471</b>

\*There is no DSU in Tamulpur at present, a Sub District under Baksa district is shown in the portal as a separate district. Reporting of Tamulpur is done by DSU, Baksa.

# Assam migrated to Integrated Health Information Platform(IHIP) as exclusive portal for reporting of IDSP Network in the State since 1<sup>st</sup> January 2022 onwards.

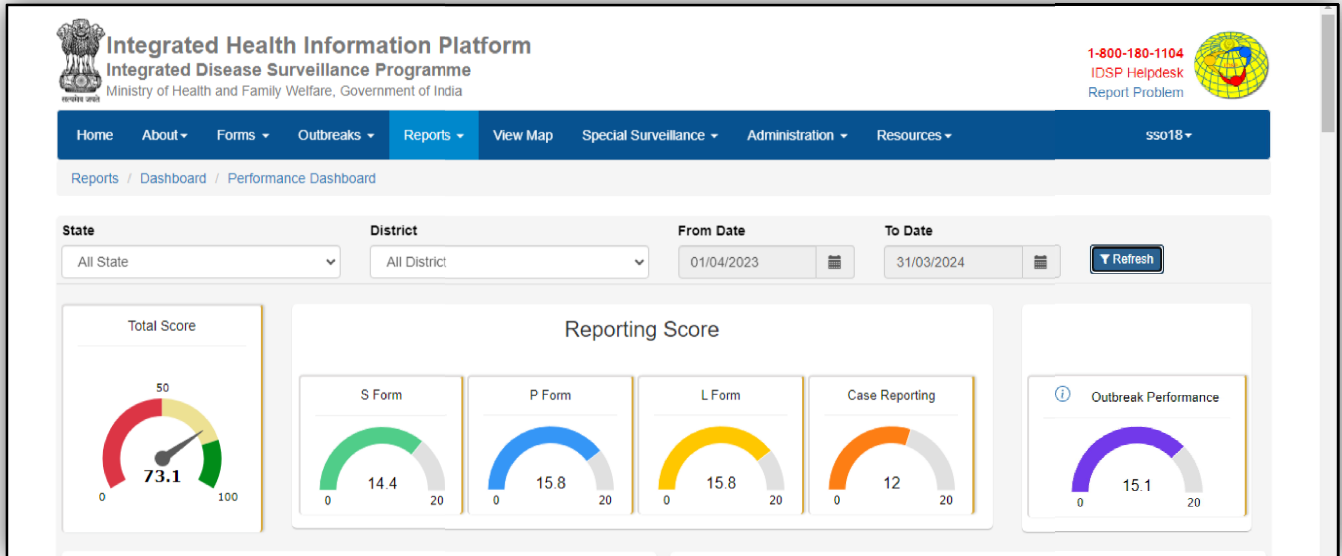
**#Reporting Status for All Districts of Assam**  
**during the period: From 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024.**

District	Syndromic Surveillance Cases			Presumptive Cases			Laboratory Cases		
	Total RUs	Reporting RUs	% Reporting	Total RUs	Reporting RUs	% Reporting	Total RUs	Reporting RUs	% Reporting
<b>Total</b>	<b>5040</b>	<b>4081</b>	<b>79.86</b>	<b>1744</b>	<b>1423</b>	<b>81.70</b>	<b>1471</b>	<b>1214</b>	<b>80.74</b>
Bajali	68	51	75.01	23	18	77.79	23	15	67.27
Baksa	98	81	82.66	35	27	77.64	36	29	79.22
Barpeta	203	148	72.92	52	41	78.45	52	38	72.9
Biswanath	141	115	81.59	56	42	74.2	36	24	65.92
Bongaigaon	114	107	93.91	43	40	93.45	43	39	90.88
Cachar	273	222	81.41	57	56	97.72	57	55	95.94
Charaideo	78	67	85.68	47	39	82.86	20	16	80.03
Chirang	92	88	95.22	32	31	95.72	33	32	95.95
Darrang	171	149	86.88	50	42	83.96	48	39	80.97
Dhemaji	98	51	52.16	33	24	73.31	32	23	73.06
Dhubri	216	175	81.11	48	39	81.69	50	42	83.97
Dibrugarh	261	233	89.32	74	58	78.59	65	51	79.21
Dima Hasao	76	71	92.78	16	16	97.16	17	16	96.09
Goalpara	157	123	78.45	55	47	86	54	46	84.95
Golaghat	182	172	94.4	83	72	86.19	43	39	89.98
Hailakandi	109	45	41.18	19	14	74.36	20	15	72.8
Hojai	99	56	56.08	17	12	68.3	17	10	58.45
Jorhat	142	128	90.01	75	50	66.76	57	49	86.63
Kamrup	320	267	83.53	91	73	80.06	92	75	81.24
Kamrup Metro	62	54	86.73	87	76	87.88	85	74	87.17
Karbi Anglong	118	89	75.81	35	31	89.63	36	32	89.69
Karimganj	231	162	70.25	39	32	83.08	40	33	82.14
Kokrajhar	164	140	85.13	56	50	89.54	50	44	88.38
Lakhimpur	170	149	87.52	56	48	85.87	53	45	84.92
Majuli	41	35	84.95	12	10	85.73	11	9	78.45
Marigaon	139	119	85.57	43	40	92.66	40	36	90.06
Nagaon	300	224	74.67	90	77	85.09	64	53	83.32
Nalbari	144	123	85.07	65	61	94.22	65	61	94.19
Sivasagar	154	135	87.81	63	53	84.83	45	35	78.62
Sonitpur	144	113	78.46	80	63	78.58	61	42	68.26
South Salmara	50	43	86.79	14	12	85.42	15	11	70.2
Tamulpur	56	46	82.38	19	16	81.76	19	15	81.15
Tinsukia	167	163	97.52	105	62	58.69	44	40	91.34
Udalguri	154	121	78.58	56	42	75.23	31	23	74.01
West Karbi Anglong	48	16	33.47	18	9	47.23	17	8	48.47

## Performance Dashboard for Assam::

From 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024

State Score is 77.0



### # Early Warning Signal (EWS)/Outbreak report in IHIP platform:

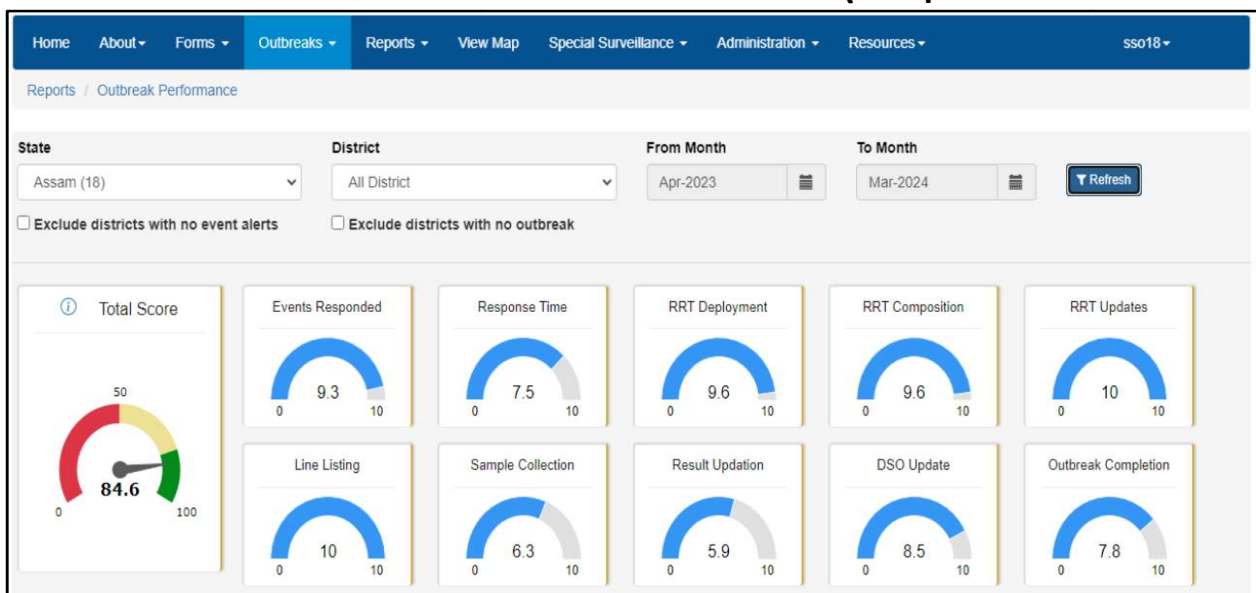
(Assam state outbreak summary for the period of 1 April 2023 to 31<sup>st</sup> March 2024)

Assam State outbreak summary for the period of 1 April 2023 to 31 <sup>st</sup> March 2024			
Total Event Alert	Total Outbreaks	Completed Outbreaks	Under Surveillance Outbreaks
1255	675	634	41

### # Assam state district wise Outbreak Summary

for the period of 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024

State Outbreak Performance Score = 84.6 (1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024)



**# Assam State Disease Summary for the Period of 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024:**

District	Syndromic Surveillance Cases		Presumptive Cases		Laboratory Cases	
	Cases	Deaths	Cases	Deaths	Persons Tested	Positive
<b>Assam Total</b>	<b>1338947</b>	<b>256</b>	<b>1383917</b>	<b>136</b>	<b>627784</b>	<b>27597</b>
Bajali	18139	0	14576	1	9971	197
Baksa	39284	18	19575	2	20479	286
Barpeta	46378	2	29908	2	20922	417
Biswanath	42116	141	43725	4	11390	184
Bongaigaon	26250	4	28866	2	13655	311
Cachar	52662	1	63511	6	45929	1051
Charaideo	29954	0	49306	3	8643	181
Chirang	44769	14	34705	1	23580	1542
Darrang	45974	4	50977	0	19897	351
Dhemaji	22071	4	21186	4	10389	294
Dhubri	26318	0	18354	0	17265	618
Dibrugarh	81606	2	78172	42	12777	525
Dima Hasao	18331	6	22161	1	18576	1432
Goalpara	26122	1	32849	1	21018	569
Golaghat	85345	6	71096	1	20459	406
Hailakandi	11615	0	22621	1	7161	527
Hojai	45268	3	17445	0	9218	542
Jorhat	65694	0	42604	28	19666	1049
Kamrup	69215	19	62391	1	45396	999
Kamrup Metro	35763	0	75597	11	38066	1787
Karbi Anglong	20402	1	48704	17	35136	7536
Karimganj	23470	1	21467	0	17307	1207
Kokrajhar	14913	1	32451	0	10974	371
Lakhimpur	71621	0	46323	0	25927	935
Majuli	10692	1	11433	0	3720	57
Marigaon	26597	10	24274	0	14287	391
Nagaon	76789	0	37788	1	27719	514
Nalbari	20949	7	42241	4	24931	432
Sivasagar	42769	2	86186	0	12881	261
Sonitpur	38317	2	79181	2	20847	448
South Salmara Mancachar	28353	1	22574	0	6018	128
Tamulpur	21132	0	15126	0	4185	77
Tinsukia	51561	5	72220	0	9880	368
Udalguri	54996	0	35064	1	13288	1545
West Karbi Anglong	3512	0	9260	0	6227	59

**ANNEXURE - 2: REVISED KEY  
DELIVERABLES UNDER NHM 2022-  
24 and target for 2024-26**

SI No	Indicator Type	Indicator Statement	Indicator	Target 2022-23	Progress 2022-23	Target 2023-24	Progress 2023-24	Target for 2024-25	Target 2025-26	Source of Data
			(Percentage)				1 <sup>st</sup> April 2023 till 31 <sup>st</sup> March 2024			
67	Output	Weekly Reporting – S form	% of Reporting Units Reported in S form	70%	75.64%	75%	94.84%	70%	75%	IDSP IHIP
68	Output	Weekly Reporting – P form	% of Reporting Units Reported in P form	70%	82.86%	75%	94.24%	70%	75%	IDSP IHIP
69	Output	Weekly Reporting – L form	% of Reporting Units Reported in L form	70%	81.44%	75%	91.89%	70%	75%	IDSP IHIP
70	Output	Weekly Reporting – Lab Access of Outbreaks	Lab Access of Outbreaks reported under IDSP excluding Chickenpox, Food Poisoning, Mushroom Poisoning	85%	70.89%	90%	80.76%	90%	90%	IDSP IHIP

## INTEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP), NHM, ASSAM

FMR Code	Particulars/ Activity	FY 2024-25 Proposed Budget (in Lakhs)	FY 2025-26 Proposed Budget (in Lakhs)	Remarks
	<b>Community Interventions</b>	<b>0.00</b>	<b>0.00</b>	
63.1	One day sensitization for PRLs	0.00	0.00	
	<b>Procurement</b>	<b>0.00</b>	<b>0.00</b>	
63.2	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	0.00	0.00	
	Any other equipment(please specify)	0.00	0.00	
	Equipment AMC cost (DPHL)	0.00	0.00	
	<b>Capacity Building including Training</b>	<b>65.00</b>	<b>68.00</b>	
63.3	Medical Officers (1 Day)	7.18	8.67	
63.4	Medical College Doctors (1 day)	1.20	1.20	
63.5	Health worker (CHO, Hospital Pharmacists/Nurses Training -1 day)	16.00	17.50	
63.6	Lab. Technician (3 days)	23.63	23.63	
63.7	Data Manager's training on Online platform	0.00	0.00	
63.8	Data Entry Operators under IDSP (1 day)	0.00	0.00	
63.9	ASHA & MPWs AWW & Community volunteers (1 day)	8.50	8.50	
63.1	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	8.50	8.50	
63.11	Any other (Two days Training of Trainer -TOT)	0.00	0.00	
<b>63</b>	<b>Diagnostics(Consumables, PPP, Sample Transport)</b>	<b>144.5</b>	<b>144.5</b>	
63.12	Recurring costs on account of Consumables, kits, communication, misc, expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	108.50	108.50	
63.13	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests( to be calculated for already approved labs in previous PIPs of State for corresponding next years)	36.00	36.00	
63.14	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	<b>0.00</b>	<b>0.00</b>	
63.15	Cost on account of newly formed districts	<b>0.00</b>	<b>0.00</b>	



63.16	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc including HR cost for 1 DEO (lump sum @ Rs. 12500.000) for IDH (subsidiary to Govt. Medical College)	0.00	0.00	
	<b>IEC &amp; Printing</b>	<b>32.00</b>	<b>35.00</b>	
63.17	Printing activities under IDSP	32.00	35.00	
	<b>Programme Management activities</b>	<b>172.05</b>	<b>172.05</b>	
63.18	IDSP Meetings- for review of IDSP activities at state & Districts.	8.73	8.73	
63.19	Mobility for SSU ( Travel cost, POL etc, during outbreak investigations and field visits)	7.20	7.20	
63.2	Mobility for DSU ( Travel cost, POL etc, during outbreak investigations and field visits)	80.52	80.52	
63.21	Office Expenses on telephone, Broadband etc. And other Miscellaneous Expenditures	75.60	75.60	
63.22	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.00	0.00	
<b>Total Approval (Excluding HR):</b>		<b>413.5</b>	<b>419.5</b>	

## **Guideline of Activities (FY-2024-25 & 2025-26)**

### **Sl. No. ::63.2**

**Name of the Activity-** Non-recurring costs on account of Equipments for District Public Health Lab. at Bajali District.

**Existing FMR Code:** 63.2

**Whether it is new/ ongoing activities:** Ongoing

**Owner of the Activities at State HQ:** State Surveillance Officer/State Microbiologist/Biomedical Engineer (SHQ)

**Owner of the Activities at District HQ:** District Surveillance Officer/ District Microbiologist/ JE instrumentation.

**Objective of the Activity-** To upgrade District Hospital laboratories as District Public Health Laboratories (as per GOI Guidelines approves 9.29 lakhs approve per upgradation of DPHL) to ensure testing of human & environmental samples on epidemic or routine surveillance like **ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**

**Indicator-**

Equipments and consumables supplied and installed to the approved DPHL

No of test performed on outbreak samples.

No of test performed on routine hospital/ other infection control.

**Total fund proposed:** Proposed for upgradation District Public Health Laboratory (DPHL) at newly created district Bajali @ Unit cost Rs-9.29 lakhs. **This fund is to be arranged from XV Finance Scheme as per NHM Norms.**

**Justification of Activity/Budget:** To upgrade District Hospital laboratories as District Public Health Laboratories to ensure testing of human & environmental samples on epidemic or routine surveillance like **ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.**

**Reason if deviation is more than +/-10%:** Only one District Hospital Lab proposed for the new district of Bajali.

**Detailed Budget breakup for - Non-recurring costs on account of equipment for strengthening District Public Health Laboratory**

Sl. No.	DISTRICT	Unit Cost (Bajali DSU)	Requirement FY- 2024-25		Requirement FY- 2025-26
	Name of Equipments		Bajali	Total Amount (in Rs.)	0.00
1	Bio safety Cabinet	0		0	0
2	Autoclave for (Sterilization)/Autoclave with dressing drums	0		0	0
3	Autoclave for decontamination (vertical)/Vertical Autocalve with dressing Drum	0		0	0
4	Hot Air Oven	0		0	0
5	Water bath	0		0	0
6	ELISA Reader	0		0	0
7	ELISA Washer	0		0	0
8	Binocular Microscope	0		0	0
9	Centrifuge	0		0	0
10	Incubator	0		0	0
11	Needle Destroyer	0		0	0
12	Computer with printer	0		0	0
13	Refrigerator	0		0	0
14	Deep Freezer	0		0	0
<b>Total :</b>					<b>0.00</b>

## **Training and Capacity Building ::**

### **Sl. No.:: 63.3**

***Name of the Activity-*** Medical Officers (1 day)- Is Training/ orientation of medical Officer to improve Hospital based presumptive surveillance (P-form) and Laboratory surveillance (L-form)in hospitals and also improve supportive supervision of Symptomatic surveillance (S-form) at peripheral health facilities & village. To build up a better coordination in P-form reporting all the attached Pharmacist may be instructed to attain the training along with their Medical Officer to clear all necessary doubt.

***Existing FMR Code: 63.3***

***Whether it is new/ ongoing activities: Ongoing***

***Owner of the Activities at State HQ: SSO/State Epidemiologist/State Microbiologist/Consultant Training & Technical***

***Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/District Microbiologist***

**Objective of the Activity-**To orient Medical Officers regarding-

- Implementation of new real time IHIP\_IDSP portal.
- Different types of surveillance report mechanism operationalized for communicable diseases for emergency response.
- Monitoring on routine surveillance and analysis.
- Detection of Early Warning Signal, outbreak investigation for Confirmation and management of an Outbreak.
- Collection and transportation of Outbreak samples.
- Outbreak reporting and initiation of necessary action.

**Indicator-**

- % of training completed as per approval.
- % List of trained MO and place of posting
- No of EWS/ Event/ Health condition Alert Generated.
- % of P, L & S form reporting.

**Total fund proposed: Rs-717500.00** (@ Rs. 20500.00 per batches of 20 participants X 35 batches(FY 2024-25 )& Rs. 866250.00 @ Rs. 24750.00 per batch FY 2025-26/35 batches of 30 participants.

**Justification of Activity/Budget:** Atleast one training/Orientation planned for each district including Bajali and Tamulpur(FY 2024-25 ) & FY 2025-26, and should be informed beforehand to SSU for participation/via Video Conferencing

**Reason if deviation is more than +/-10%:** More no. of offline orientation planned compared to last year whether per batch cost have been revised.

**Fund Allocation-State/District :: District**

**One day Medical Officers Training at District HQ.**  
(20 no. of participant per batches @ Rs. 20500/- per batch)

Sl No.	State/District	FY 2024-25			FY 2025-26			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	BAJALI	1	20500.000	20500.00	1	24750.00	24750.00	
2	BAKSA	1	20500.00	20500.00	1	24750.00	24750.00	
3	BARPETA	1	20500.00	20500.00	1	24750.00	24750.00	
4	BISWANATH	1	20500.00	20500.00	1	24750.00	24750.00	
5	BONGAIGAO	1	20500.00	20500.00	1	24750.00	24750.00	
6	CACHAR	1	20500.00	20500.00	1	24750.00	24750.00	
7	CHARAIDEO	1	20500.00	20500.00	1	24750.00	24750.00	
8	CHIRANG	1	20500.00	20500.00	1	24750.00	24750.00	
9	DARRANG	1	20500.00	20500.00	1	24750.00	24750.00	
10	DHEMAJI	1	20500.00	20500.00	1	24750.00	24750.00	
11	DHUBRI	1	20500.00	20500.00	1	24750.00	24750.00	
12	DIBRUGARH	1	20500.00	20500.00	1	24750.00	24750.00	
13	DIMA HASAO	1	20500.00	20500.00	1	24750.00	24750.00	
14	GOALPARA	1	20500.00	20500.00	1	24750.00	24750.00	
15	GOLAGHAT	1	20500.00	20500.00	1	24750.00	24750.00	
16	HAILAKANDI	1	20500.00	20500.00	1	24750.00	24750.00	
17	HOJAI	1	20500.00	20500.00	1	24750.00	24750.00	
18	JORHAT	1	20500.00	20500.00	1	24750.00	24750.00	
19	KAMRUP	1	20500.00	20500.00	1	24750.00	24750.00	
20	KAMRUP METRO	1	20500.00	20500.00	1	24750.00	24750.00	
21	KARBI ANGLONG	1	20500.00	20500.00	1	24750.00	24750.00	
22	KARIMGANJ	1	20500.00	20500.00	1	24750.00	24750.00	
23	KOKRAJHAR	1	20500.00	20500.00	1	24750.00	24750.00	
24	LAKHIMPUR	1	20500.00	20500.00	1	24750.00	24750.00	
25	MAJULI	1	20500.00	20500.00	1	24750.00	24750.00	
26	MARIGAON	1	20500.00	20500.00	1	24750.00	24750.00	
27	NAGAON	1	20500.00	20500.00	1	24750.00	24750.00	
28	NALBARI	1	20500.00	20500.00	1	24750.00	24750.00	
29	SIVASAGAR	1	20500.00	20500.00	1	24750.00	24750.00	
30	SONITPUR	1	20500.00	20500.00	1	24750.00	24750.00	
31	SOUTH SALMARA MANCACHAR	1	20500.00	20500.00	1	24750.00	24750.00	
32	TAMULPUR	1	20500.00	20500.00	1	24750.00	24750.00	
33	TINSUKIA	1	20500.00	20500.00	1	24750.00	24750.00	
34	UDALGURI	1	20500.00	20500.00	1	24750.00	24750.00	
35	WEST KARBI ANGLONG	1	20500.00	20500.00	1	24750.00	24750.00	
	<b>Total</b>	<b>35</b>		<b>717500.00</b>	<b>35</b>		<b>866250.00</b>	

<b>Detail budget breakup - One Day Training for Medical Officer at district HQ at District HQ (participant 20 Nos) for FY 2024-25</b>						
<b>FMR Code</b>	<b>Sl. No.</b>	<b>Component</b>	<b>Unit Cost (Rs.)</b>	<b>Unit</b>	<b>Duration (Days)</b>	<b>Total Amount (Rs.)</b>
	1	Honorarium for Resource Person @ Rs 1000/-	1000	2	1	2,000.00
9.5.11.1	2	TA/DA for participants@ Rs 300 / person or as per actual	300	20	1	6,000.00
	3	Accommodation of the Participant	0	0	0	0.00
	3	Tea, Snacks & Lunch@ 300/person/day + 5person extra	300	25	1	7,500.00
	4	Hiring of hall	3000	1	1	3,000.00
		Training kit @Rs 0.00/-	0	0	0	0.00
	5	Contingency expenses	100	20	1	2,000.00
	<b>Sub Total: (Twenty eight thousand six hundred fifty only)</b>					

<b>Detail budget breakup – One Day Training for Medical Officer at District HQ for FY 2025-26 at State/District HQ (participant 30 Nos)</b>						
<b>FMR Code</b>	<b>Sl. No.</b>	<b>Component</b>	<b>Unit Cost (Rs.)</b>	<b>Unit</b>	<b>Duration (Days)</b>	<b>Total Amount (Rs.)</b>
	1	Honorarium for Resource Person @ Rs 1000/-	1000	2	1	2,000.00
9.5.11.1	2	TA/DA for participants@ Rs 300 / person or as per actual	300	30	1	9,000.00
	3	Accommodation of the Participant	0	0	0	0.00
	3	Tea, Snacks & Lunch@ 250/person/day + 5person extra	250	35	1	10500.00
	4	Hiring of hall	1000	1	1	1000.00
		Training kit @Rs 0.00/-	0	0	0	0.00
	5	Contingency expenses	75	30	1	2250.00
	<b>Sub Total: (Twenty eight thousand six hundred fifty only)</b>					

**AGENDA**  
**One Day Training of Medical Officers at State/ District.**

<b>Duration</b>	<b>Session</b>	<b>Resource person</b>
10 min	Registration	
15 min	Inauguration& Welcome address	Deputy Commissioner/ JDHS
10 min	Objective of the meeting	DSO/ District Epidemiologist
15 min	Pre Test	DSO/ District Epidemiologist
15 min	Tea Break	
15 min	IDSP Reporting System	DSO/ District Epidemiologist/ other District TOT
45 min	Case Definition & Epidemiology for disease surveillance	Faculty from Medical college/ State Consultant
45 min	IHIP	State Consultant/ SDM/ DDM
45 min	Laboratory Network under IDSP	Faculty from Medical college/ State Consultant/ District Microbiologist.
45 min	Lunch Break	
30 min	Emerging & Remerging diseases & roll of inter-sectoral coordination	State Consultant/ Faculty from Medical college
30 min	Entomological Surveillance	State Consultant (IDSP/NVBDCP)/ Resource from ICMR/ NIMR/DRL
45 min	Open discussion	State Consultant/ DSO/ District Epidemiologist
15 min	Post Test	DSO/ District Epidemiologist

*\*Pre/Post Test as per MO training Module.*

**Sl. No. ::63.4**

**Name of the Activity-** Medical College Doctors (1 day) Training.

- This is an ongoing activity for sensitization/ orientation of Medical College hospital doctors to improve presumptive surveillance (P-form) and Laboratory surveillance (L-form) in medical college hospital guided by IDSP Nodal officers at Department of Community Medicine, Department of Microbiology and SSU HQ Officials.

**Existing FMR Code::63.4**

**Whether it is new/ ongoing activities :: Ongoing**

**Owner of the Activities at State HQ: SSO/Consultant Training & Technical**

**Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/District Microbiologist**

**Objective of the Activity-**To orient Medical college doctors regarding-

- Implementation of new real time IHIP\_IDSP portal.
- Case definitions of all communicable diseases,
- Different types of surveillance report mechanism operationalized for communicable diseases for emergency response.
- Monitoring on routine surveillance and analysis.
- Detection of Early Warning Signal, outbreak investigation for Confirmation and management of Outbreak.
- Collection and transportation of Outbreak samples.

**Indicator-**

- % of training completed as per approval.
- % List of trained Doctors and place of posting
- % of P & L for reporting from Medical College Hospitals.

**Total fund proposed:** Rs-1.2 Lakhs (@ Rs. 10,000.00 per batches X 12 batches of 30 no. participants)

**Justification of Activity/Budget ::** An ongoing activity for sensitization/ orientation of Medical College hospital doctors to improve presumptive surveillance (P-form) and Laboratory surveillance (L-form) in medical college hospital guided by IDSP Nodal officers at Department of Community Medicine, Department of Microbiology and **SSU HQ** Officials.

**Reason if deviation is more than +/-10%:** Activity planned in all the 12 Medical Colleges including the newly established ones in the State.

**Fund Allocation-State/District:: District/State**

**One day training of Medical College Doctors at Medical college**

Sl. No	State/District	FY 2024-25			FY 2025-26			Remarks
		No of Batch	Unit cost (in Rs.)	Total budget Proposed (in Rs.)	No of Batch	Unit cost (in Rs.)	Total budget Proposed (in Rs.)	
1	Barpeta- FAAMCH,	1	10000.00	10000.00	1	10000.00	10000.00	
2	Cachar-SMCH,	1	10000.00	10000.00	1	10000.00	10000.00	
3	Dibrugarh-AMCH,	1	10000.00	10000.00	1	10000.00	10000.00	
4	Karbi Anglong-DMCH	1	10000.00	10000.00	1	10000.00	10000.00	
5	Jorhat- JMCH,	1	10000.00	10000.00	1	10000.00	10000.00	
6	Kamrup M-GMCH,	1	10000.00	10000.00	1	10000.00	10000.00	
7	Lakhimpur-LMCH	1	10000.00	10000.00	1	10000.00	10000.00	
8	Sonitpur, TMCH	1	10000.00	10000.00	1	10000.00	10000.00	
9	Nalbari- NMCH	1	10000.00	10000.00	1	10000.00	10000.00	
10	Kokrajhar- KMCH	1	10000.00	10000.00	1	10000.00	10000.00	
11	Nagaon- Nagaon Medical College & Hospital	1	10000.00	10000.00	1	10000.00	10000.00	
12	Dhubri –Dhubri Medical College & Hospital	1	10000.00	10000.00	1	10000.00	10000.00	
	<b>Total:</b>	<b>12</b>	<b>120000.00</b>	<b>120000.00</b>	<b>12</b>		<b>120000.00</b>	



## Budget Break-up of the activity ::

Detailed Budget breakup for One Day Training / Re-Orientation for Medical College Doctors  
(Participants 30 Nos.)

Existing FMR Code	SI No.	Component	Unit Cost (Rs.)	Unit	Duration	Total Amount (Rs.)
	1	Tea, Snacks & Lunch@250/person/day + 4 person extra	250	34	1	8,500.00
	2	Incidental expenses (Photocopy, job aids, flip charts etc.)	50	30	1	1,500.00
	<b>Sub Total</b>					<b>10,000.00</b>

## AGENDA

One Day Training of Medical College Doctors.

Duration	Session	Resource person
15 min	Welcome address	Principal/ Superintendent of Medical college
10 min	Objective of the meeting	DSO/ District Epidemiologist/ Nodal Officer from Department of Community Medicine/ Microbiology
15 min	IDSP Reporting System-IHIP	DSO/ District Epidemiologist/ State resource
45 min	Case Definition & Epidemiology for disease surveillance	Faculty from Medical college/ State Consultant
45 min	Laboratory confirmation of outbreak samples (Collection transportation, Processing and testing)	Faculty from Medical college/ State Consultant/ District Microbiologist

**Sl. No.:63.5**

**Name of the Activity--**

**Training for CHO, Staff Nurses, MPW, Pharmacists and other Health Workers (1 day)::**

One day training program for CHOs and other health workers (Pharmacist/GNM/ANM/MPW/SWs) for strengthening Syndromic reporting (S-form) in IDSP-IHIP portal in real-time basis through Android Mobile App . And also to generate *Event Alert at HWC/SC/Village level.*

**Existing FMR Code:63.5**

**Whether it is new/ ongoing activities: Ongoing**

**Owner of the Activities at State HQ: SSO/Consultant training & technical**

**Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist/District Microbiologist**

**Objective of the Activity-**To train CHOs and other health workers (Pharmacist/GNM/ANM/ MPW/ SWs) regarding-

- Implementation of new real time IHIP\_IDSP portal.
- Syndromes to suspects communicable disease conditions,
- Syndromic surveillance report mechanism for communicable diseases for emergency response.
- Detection of syndromic disease clustering at local level.
- Reporting and referral of cases to higher level facilities
- Collection and transportation of Outbreak samples.
- Initiate emergency response at local level.

**Indicator-**

- % of training completed as per approval.
- % of trained CHOs & other Health workers with place of posting listed.
- % of S- form reporting.

**Total fund proposed: Rs.1600000.00** /- for FY 2024-25 & Rs. **1750000.00** for FY 2025-26 at District HQ Level @ Rs.12500/- per batches of 30numbers of participants.(as per BLOCKS assigned to the districts)

**Justification of Activity/Budget:** To train CHOs and other health workers (Pharmacist/ GNM/ ANM / MPW/SWs) regarding-Implementation of new real time IHIP\_IDSP portal and should be informed beforehand to SSU for participation/via Video Conferencing

**Reason if deviation is more than +/-10% ::** Fund is proposed for districts considering the existing number of BLOCKs in the district. Therefore number of Batches and participants in each batch have increased.

**Fund Allocation-State/District :: District 100%**

<b>One Days Training for CHO and Pharmacist/GNM/ANM/MPW/SWs at Block HQ</b> (30 no. of participant per batches @ Rs 12,500/- per batch)								
Sl No.	State/District	FY 2024-25			FY 2025-26			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	

1	BAJALI	2	12500	25000	2	12500	25000	
2	BAKSA	4	12500	50000	5	12500	62500	
3	BARPETA	4	12500	50000	5	12500	62500	
4	BISWANATH	4	12500	50000	4	12500	50000	
5	BONGAIGAON	4	12500	50000	4	12500	50000	
6	CACHAR	5	12500	62500	6	12500	75000	
7	CHARAIDEO	4	12500	50000	4	12500	50000	
8	CHIRANG	2	12500	25000	2	12500	25000	
9	DARRANG	4	12500	50000	4	12500	50000	
10	DHEMAJI	4	12500	50000	4	12500	50000	
11	DHUBRI	4	12500	50000	5	12500	62500	
12	DIBRUGARH	4	12500	50000	5	12500	62500	
13	DIMA HASAO	3	12500	37500	3	12500	37500	
14	GOALPARA	4	12500	50000	4	12500	50000	
15	GOLAGHAT	4	12500	50000	4	12500	50000	
16	HAILAKANDI	4	12500	50000	4	12500	50000	
17	HOJAI	3	12500	37500	3	12500	37500	
18	JORHAT	4	12500	50000	5	12500	62500	
19	KAMRUP	6	12500	75000	9	12500	112500	
20	KAMRUP METRO	4	12500	50000	4	12500	50000	
21	KARBI ANGLONG	4	12500	50000	4	12500	50000	
22	KARIMGANJ	4	12500	50000	4	12500	50000	
23	KOKRAJHAR	4	12500	50000	4	12500	50000	
24	LAKHIMPUR	4	12500	50000	5	12500	62500	
25	MAJULI	1	12500	12500	1	12500	12500	
26	MARIGAON	2	12500	25000	2	12500	25000	
27	NAGAON	6	12500	75000	7	12500	87500	
28	NALBARI	4	12500	50000	4	12500	50000	
29	SIVASAGAR	4	12500	50000	5	12500	62500	
30	SONITPUR	4	12500	50000	4	12500	50000	
31	SOUTH SALMARA MANCACHAR	2	12500	25000	2	12500	25000	
32	TAMULPUR	1	12500	12500	1	12500	12500	
33	TINSUKIA	4	12500	50000	4	12500	50000	
34	UDALGURI	3	12500	37500	3	12500	37500	
35	WEST KARBI ANGLONG	4	12500	50000	4	12500	50000	
	<b>Total</b>	<b>128</b>		<b>1600000</b>	<b>140</b>		<b>1750000</b>	

<b>One Days Training for CHO and Pharmacist/GNM/ANM/MPW/SWs at Block HQ (participant 30 Nos)</b>						
<b>FMR Code</b>	<b>Sl. No.</b>	<b>Component</b>	<b>Unit Cost (Rs.)</b>	<b>Unit</b>	<b>Duration (Days)</b>	<b>Total Amount (Rs.)</b>
9.5.11.3	1	TA/DA of Participants	150	30	1	4500.00
	2	Tea, Snacks & Lunch@ 200/person + 3 persons extra	200	33	1	6500.00
	3	Contingency expenses	50	30	1	1500.00
	<b>Sub Total: (Rs. Twelve thousand and five hundred only)</b>					

## **AGENDA**

### **One Day Training of CHOs, Pharmacist/Nurses/ANM/MPW at District level (30 participants)**

<b>Duration</b>	<b>Session</b>	<b>Resource Person</b>
15 min	Registration	
15 min	Welcome address and objective of the meeting	DSO/ Epidemiologist/ i/c M&HO BPHC
15 min	Pre Test	Epidemiologist/DDM
15 min	Tea Break	
60 min	<u><b>General informations on disease Surveillance</b></u> What is disease surveillance? What are the objectives of disease surveillance What are the different types of disease surveillance under the Integrated Disease Surveillance Programme (IDSP)? What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP? What are the essential steps of an effective disease surveillance and early warning system? What is an Outbreak? How to suspect an outbreak and send immediately an alert? What is clustering of cases? If suspecting an outbreak, what information should be collected & conveyed to higher level such as MO PHC? Who is responsible for monitoring disease surveillance and providing feedback?	DSO/ District Epidemiologist/ State Officials from SSU
60 min	<u><b>Role of Health workers in disease Surveillance under IDSP-</b></u> What is role of Health worker under IDSP? What type of data should be collected by Health Worker? What are the various sources of information for collection of data? How should Health Workers record the syndromic surveillance data? How should Health Workers analyze & interpret the syndromic surveillance data? How is reporting of cases done under IDSP? How should Health Workers report information on Syndromic Surveillance to next level?	DSO/ District Epidemiologist/ State Consultant
<b>Duration</b>	<b>Session</b>	<b>Resource Person</b>

	What is the week for reporting under IDSP? How should Health Worker suspect an outbreak/unusual events in his/her area? What are the things they should do to verify an outbreak in their area? Which Public Health measures should be taken by Health Worker in field? What are the conditions which need immediate referral?	
45 min	Lunch Break	
45 min	Case study on IDSP surveillance	DSO/ District Epidemiologist/ District Microbiologist/ DDM
60 min	Real time data entry in IDSP-IHIP, Generation of event Alert and data visualization for action.	DDM/SDM
30 min	Open discussion	DSO/ District Epidemiologist/ District Microbiologist/ DDM
15 min	Post test	Epidemiologist/DDM
15 min	Vote of Thanks	BDM/BCM

*\*Pre/Post Test as per IDSP training module.*

## **Sl. No. :: 63.6**

***Name of the Activity-Training for Laboratory Technician ( 2 days training for 3 Batch & 3 days for Lab-tech for DPHL & RT-PCR Lab)—Two days training program for Lab, Tech. to be arranged in microbiology department of Medical college Hospitals to improve quality of laboratory services (sample collection, processing and testing) in DPHL and other lab and also to strengthen laboratory Surveillance (L-form) in IDSP-IHIP portal in real-time basis..***

***Existing FMR Code :: 63.6***

***Whether it is new/ ongoing activities: Ongoing***

***Owner of the Activities at State HQ: State Surveillance Officer/State Microbiologist/ State Training & Technical Consultant.***

***Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist***

***Objective of the Activity-To train Laboratory Technician regarding -***

- Role of Lab, Tech. in implementation of Integrated Disease Surveillance Programme.
- Bio-safety procedures.
- Collection, Transport and Storage of Clinical Specimens including virus isolation.
- Sterilization and Disinfection procedure.
- Common Staining Techniques in a District laboratory.
- Preparation of common Culture Media.
- Bacteriological Water Quality Monitoring.
- Laboratory Diagnosis of IDSP disease conditions.
- In Vitro Susceptibility testing of Bacteria to Anti-Microbial Agents.
- Elisa techniques.
- Quality Assurance in Laboratory.
- Bioterrorism agents : Laboratory Aspects

- Maintenance of Laboratory Equipments
- Data Management in Disease Surveillance.

**Indicator-**

- % of training completed as per approval.
- % of trained LTs with place of posting listed.
- % of L- form reporting.

**Total fund proposed::** Rs. **2362500.00** proposed for @34 district (2 days Training) @ Rs. 87,500.00each Batch of 30 participants @ 3 Batch @9 Medical Colleges in the State.

**Justification of Activity/Budget:** To train Laboratory Technician regarding advanced Laboratory Techniques including RT-PCR & IHIP Portal. Training date should be informed beforehand to SSU for participation/via Video Conferencing

**Reason if deviation is more than +/-10%:** Activity planned in 9 Medical Colleges including the newly established SRLs.

<i>Three Days Training for Laboratory Technician in Medical college for Linked districts (participant 30 Nos)</i>								
Sl. No	State/District	FY 2024-25			FY 2025-26			Remarks
		No of Batch	Unit cost (in Rs.)	Total budget Proposed (in Rs.)	No of Batch	Unit cost (in Rs.)	Total budget Proposed (in Rs.)	
1	Barpeta-FAAMCH,	3	87500.00	262500.00	3	87500.00	262500.00	
2	Cachar-SMCH,	3	87500.00	262500.00	3	87500.00	262500.00	
3	Dibrugarh-AMCH,	3	87500.00	262500.00	3	87500.00	262500.00	
4	Karbi Anglong-DMCH	3	87500.00	262500.00	3	87500.00	262500.00	
5	Jorhat- JMCH,	3	87500.00	262500.00	3	87500.00	262500.00	
6	Kamrup M-GMCH,	3	87500.00	262500.00	3	87500.00	262500.00	
7	Lakhimpur-LMCH	3	87500.00	262500.00	3	87500.00	262500.00	
8	Sonitpur, TMCH	3	87500.00	262500.00	3	87500.00	262500.00	
9	Dhubri –Dhubri Medical College & Hospital	3	87500.00	262500.00	3	87500.00	262500.00	
<b>Total:</b>		<b>27</b>		<b>2362500.00</b>	<b>27</b>		<b>2362500</b>	

<b>Detail Budget Breakup for Two Days Training for Lab Tech (participant 30 Nos)</b>						
New FMR Code	Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
9.5.11.4	1	TA/DA for participants @ Rs 300.00 per person	250	30	2	15,000.00

2	Tea, Snacks & Lunch@ 500/person/day + 10person extra	200	40	2	16,000.00
3	Accommodation for Participant @ Rs. 650/- per participant per day	700	30	2	42000.00
4	Incidental expenses(Photocopy, job aids, flip charts etc.)	185	35	-	6475.00
5	Honorarium for resource person@2000/personX4personX2days	1000	4	2	8,000.00
<b>Total:</b>					<b>87475.00 (Say 87500.00)</b>

## AGENDA

**Three days training schedule of laboratory technicians of DPHL under IDSP, Assam  
Venue - Microbiology Dept. Of Govt. Medical Colleges**

Time	Session	Format	Resource Person
<b>Day 1</b>			
15 min	Inauguration		Principal/ Superintendent/ HOD Medical college
15 min	Registration of Participants and Pre-evaluation tests		
45 min	Introduction to IDSP & Role of laboratories/ LTs in disease surveillance	Lecture/ Discussion	SSO, State/ District IDSP Consultant
60 min	Common staining techniques including smear preparation from different samples (Gram stain, Albert's stain, Z-N stain, JSB staining etc) &	Lecture/ Discussion	Faculty Microbiology Dept
60 min	Microscopic examination for AFB	Dem/Prac	Faculty Microbiology Dept
<b>Time</b>	<b>Session</b>	<b>Format</b>	<b>Resource Person</b>
<b>45 min</b>	<b>Lunch</b>		
90 min	Collection, storage and transport of clinical samples	Lecture/ Discussion	Faculty Microbiology Dept
<b>Day 2</b>			
60 min	Preparation of common culture media & Introduction to different culture media using different clinical samples including cholera culture, hanging drop, etc	Lecture/ Discussion	Faculty Microbiology Dept
60 min	-do- (media prep & plating)	Dem/Prac	Faculty Microbiology Dept
60 min	Serological Techniques- Lab. Diagnosis of IDSP disease conditions including ELISA.	Lec/Dem/Prac	Faculty Microbiology Dept

45 min	Lunch		Faculty Microbiology Dept
90 min	Sterilization and disinfection & Biosafety issues including Waste management	Lec/Dem/Prac	Faculty Microbiology Dept
90 min	Culture plate reading, Biochemical's and AST & AST reading and diagnosis of cholera	Lec/Dem/Prac	Faculty Microbiology Dept
60 min	Rapid serological tests & Maintenance of laboratory equipments & Quality assurance in laboratory	Lec/Dem/Prac	Faculty Microbiology Dept
45 min	Lunch		
90 min	Bacteriological water quality monitoring (Rapid H <sub>2</sub> S test, MPN test) & Water tests reading	Lec/Dem/Prac	Faculty Microbiology Dept
30	Presentation by participants Open discussion post test		Faculty Microbiology Dept

Pre/Post Test as per IDSP training manual.



**Sl. No. ::63.7**

**Name of the Activity- Training for Data Managers (2 days)-** Training for data managers to strengthen IDSP-IHIP portal in real-time basis data entry of S, P,& L form will be conducted on online Platform.

**Existing FMR Code:63.7**

**Whether it is new/ ongoing activities: Ongoing**

**Owner of the Activities at State HQ:** State Surveillance Officer/State Data Manager/ Training & Technical Consultant.

**Owner of the Activities at District HQ:** District Surveillance Officer/ District Data manager

**Objective of the Activity-**To train Data Manager regarding -

- Role of data manager in implementation of IDSP-IHIP.
- IHIP data entry procedures for SPL and monitoring of Event/ Disease Alert.
- Monitoring of reporting Units for consistency and timeliness of reporting.
- Field verification of data for quality assurance.

**Indicator-**

- % of training completed as per approval.
- % of trained Data Manager & DEOs with place of posting listed.
- % of S, P & L reporting in IHIP.

**Total fund proposed:0.00 Lakh**

**Justification of Activity/Budget:** The training of the Data Managers regarding IDSP IHIP modules were conducted recently over a period of two days at State HQ on physical mode.

**Reason if deviation is more than +/-10%:** Planned for Online training.

**Budget break up for State/District: 0.00**

**Two Day Online Training course for Data Managers  
at State HQ ( No of Participant 34/35 Nos)**

SI No.	State/District	FY 2024-25			FY 2025-26			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	State HQ	1	0.00	0.00	1	0.00	0.00	Data Managers from 34/35 districts at State HQ
	<b>Total</b>	<b>1</b>		<b>0.00</b>	<b>1</b>		<b>0.00</b>	

## **AGENDA**

**Two Days Data Manager & DEOs Training (online mode for 60 participants)**

<b>Time</b>	<b>Session</b>	<b>Resource person</b>
<b>Day One</b>		
	Registration (online)	
10 min	welcome & Objective of IDSP	By SSO IDSP Assam/
30 min	Role of data manager and DEOs in implementation of IDSP-IHIP.	SSO IDSP/ CSU Consultant/ State Consultant Training & Technical
60 min	IHIP data entry procedures for SPL and monitoring of Event/ Disease Alert.	CSU/ State Consultant
30 min	Strengthening of Epidemiological surveillance & Case Definition	State Epidemiologist/ CSU consultant
60 min	Practical Demonstration of IHIP portal	CSU/ SSU Consultant/SDM
<b>Day Two</b>		
30 min	State referral laboratory networking	CSU Consultant/ State Microbiologist
<b>Time</b>	<b>Session</b>	<b>Resource person</b>
30 min	Monitoring of reporting Units for consistency and timeliness of reporting.	CSU/ SSU Consultant
60 min	Practical Demonstration of IHIP portal	CSU/ State Consultants /SDM
30 min	Field verification of data for quality assurance.	CSU/SSU Consultant
60 min	IDSP-IHIP & Technical Issues	DSU Presentation by DSU

### **Sl. No. ::63.8**

**Name of the Activity-Training for Data Entry Operators (1 day)- One day training for DEOs to strengthen IDSP-IHIP portal in real-time basis data entry of S, P,& L form.**

**Existing FMR Code ::63.8**

**Whether it is new/ ongoing activities: Ongoing**

**Owner of the Activities at State HQ: State Surveillance Officer/State Data Manager/ Training & Technical Consultant.**

**Owner of the Activities at District HQ: NA**

**Objective of the Activity-To train DEOs regarding -**

- Role of DEOs in implementation of IDSP-IHIP.
- IHIP data entry procedures for SPL and monitoring of Event/ Disease Alert.

**Indicator-**

- % of training completed as per approval.
- % of trained DEOs with place of posting listed.
- % of S, P & L reporting in IHIP.

**Total fund proposed: Rs-0.00 for (FY 2024-25 & (FY 2025-26) per batchesX 1 batches of 34- DEOs of 34 districts.**

**Justification of Activity/Budget:** To train DEOs regarding IDSP IHIP modules on Online Platform.

**Reason if deviation is more than +/-10% ::** Planned for Online training.

**Budget break up for State/District:**

**One Day Online Training for Data Entry Operators under IDSP at State HQ (No of Participant 34/35)**

Sl No.	State/District	FY 2024-25			FY 2025-26			Remarks
		Numer of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Numer of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	State HQ	1	0.00	0.00	1	0.00	0.00	DEOs under IDSP from 34/35 districts at State HQ
	<b>Total</b>			<b>0.00</b>	<b>1</b>		<b>0.00</b>	

**Sl. No. ::63.9**

**Name of the Activity-** Training for ASHA , ASHA supervisor , AWW & Community volunteers (1 day)- One day training program for ASHAs , ASHA supervisor s, AWWs & Community Volunteers for strengthening syndromic reporting (S-form) in IDSP-IHIP portal in real-time basis through Android Mobile App. Also to generate event alert at HWC/SC/Village level.

**Existing FMR Code ::63.9**

**Whether it is new/ ongoing activities:: Ongoing**

**Owner of the Activities at State HQ:: SSO/Consultant training & technical/ SCM/ ASHA Manager**

**Owner of the Activities at District HQ:: District Surveillance Officer/ District Epidemiologist/District Microbiologist/DDM/DCM**

**Objective of the Activity-**To train field level Health workers, ASHAs and community volunteers’ regarding-

- Implementation of new real time IHIP\_IDSP portal.
- Syndromes to suspects communicable disease conditions,
- Syndromic surveillance report mechanism for communicable diseases for emergency response.
- Detection of syndromic disease clustering at local level.
- Reporting and referral of cases to higher level facilities

**Indicator-**

- % of training completed as per approval.
- % of trained health worker and ASHA with area of working.
- % of S- form reporting in IHIP.

**Total fund proposed:** Total Rs. 8.5 Lakh proposed @Rs-25000/- per district HQ (FY 2024-25 & FY 2025-26)each @per batches of 60 Participants X 34 Blocks from 34 districts.

**Justification of Activity/Budget:** To train field level health workers, ASHAs and community volunteers. This activity merge with ASHA Modules during Execution.

**Reason if deviation is more than +/-10%:** Per batch expenditure have been increased as the number of participants in each batches increased to 60.

**Fund Allocation-State/District:**

One Day Training of ASHA , ASHA supervisor, AWW & Community Volunteers at Block HQ								
(60 no. of participant per batches @ Rs. 25000/- per batch)								
SI No.	State/District	FY 2024-25			FY 2025-26			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	BAJALI	1	25000	25000	1	25000	25000	ASHA training to be merged with ASHA
2	BAKSA	1	25000	25000	1	25000	25000	
3	BARPETA	1	25000	25000	1	25000	25000	
4	BISWANATH	1	25000	25000	1	25000	25000	

5	BONGAIGAON	1	25000	25000	1	25000	25000	Modules during Execution
6	CACHAR	1	25000	25000	1	25000	25000	
7	CHARAIDEO	1	25000	25000	1	25000	25000	
8	CHIRANG	1	25000	25000	1	25000	25000	
9	DARRANG	1	25000	25000	1	25000	25000	
10	DHEMAJI	1	25000	25000	1	25000	25000	
11	DHUBRI	1	25000	25000	1	25000	25000	
12	DIBRUGARH	1	25000	25000	1	25000	25000	
13	DIMA HASAO	1	25000	25000	1	25000	25000	
14	GOALPARA	1	25000	25000	1	25000	25000	
15	GOLAGHAT	1	25000	25000	1	25000	25000	
16	HAILAKANDI	1	25000	25000	1	25000	25000	
17	HOJAI	1	25000	25000	1	25000	25000	
18	JORHAT	1	25000	25000	1	25000	25000	
19	KAMRUP	1	25000	25000	1	25000	25000	
20	KAMRUP METRO	1	25000	25000	1	25000	25000	
21	KARBI ANGLONG	1	25000	25000	1	25000	25000	
22	KARIMGANJ	1	25000	25000	1	25000	25000	
23	KOKRAJHAR	1	25000	25000	1	25000	25000	
24	LAKHIMPUR	1	25000	25000	1	25000	25000	
25	MAJULI	1	25000	25000	1	25000	25000	

26	MARIGAON	1	25000	25000	1	25000	25000
27	NAGAON	1	25000	25000	1	25000	25000
28	NALBARI	1	25000	25000	1	25000	25000
29	SIVASAGAR	1	25000	25000	1	25000	25000
30	SONITPUR	1	25000	25000	1	25000	25000
31	SOUTH SALMARA MANCACHAR	1	25000	25000	1	25000	25000
32	TAMULPUR	0	25000	0	0	25000	0
33	TINSUKIA	1	25000	25000	1	25000	25000
34	UDALGURI	1	25000	25000	1	25000	25000

35	WEST KARBI ANGLONG	1	25000	25000	1	25000	25000	
<b>Total</b>		<b>34</b>		<b>850000</b>	<b>34</b>		<b>850000</b>	

**Detailed fund breakup for – One Day Training of ASHA , ASHA supervisor, AWW & Community Volunteers (Participant 60 nos.)**

Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
1	TA/DA of Participants	150	60	1	9,000.00
2	Tea, Snacks & Lunch@ 200/person + 5persons extra	200	65	1	13,000.00
3	Contingency expenses	50	60	1	3,000.00
<b>Sub Total: (rupees ten thousand only)</b>					<b>25,000.00</b>

## **AGENDA**

### **One Day Sensitization Programme for ASHA, AWW, MPW & Community Volunteers (60 participant)**

Duration	Session	Resource Person
30 min	Registration	
15 min	Welcome address	SDM&HO/ Deputy Superintendent FRU CHC
15 min	Objective of the meeting	DSO
15 min	Tea Break	
60 min	<p><b><u>General informations on disease Surveillance</u></b>            What is disease surveillance?            What are the objectives of disease surveillance            What are the different types of disease surveillance under the Integrated Disease Surveillance Programme (IDSP)?            What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP?            What are the essential steps of an effective disease surveillance and early warning system?            What is an Outbreak? How to suspect an outbreak and send immediately an alert?            What is clustering of cases?</p>	State Consultant/ DSO/ District Epidemiologist
60 min	<p><b><u>Role of PRI members in Disease Surveillance under IDSP-</u></b>            What is the role of ASHA, ASHA SUPERVISOR, AWW members in public health risk issues?            What type of information should be collected?            What are the various sources of information ?            How should the participants suspect an outbreak/unusual events in their area?            What are the things they should do to verify an outbreak in their</p>	State Consultant/ DSO/ District Epidemiologist

	area? Which are the line departments to be liaised in disease outbreak? What are the conditions which need immediate referral?	
45 min	Lunch Break	
45 min	What is meant by epidemic prone diseases? What are they?	DSO/ District Epidemiologist/ District Microbiologist
60 min	Inter departmental coordination and one health concept	DSO/ District Epidemiologist/ District Microbiologist
30 min	Open discussion and comments from the participants	DSO/ District Epidemiologist/ District Microbiologist
15 min	Vote of Thanks	DSO/ Epidemiologist

### **Sl. No. ::63.10**

**Name of the Activity-** One Day Training for Data entry and analysis for Block Health Team (including Block Program Manager)- One day training program for Block Health Teams including Block In-charge, BPM, BDM, ABPM, Lab Tech, Pharmacists etc. for rollout of IHIP\_IDSP implementation activities at each Health facilities in real-time basis through Android Mobile App/ Desktop version. The training is proposed to be conducted at BLOCK level in all the districts.

**Existing FMR Code:63.10**

**Whether it is new/ ongoing activities: Ongoing**

**Owner of the Activities at State HQ: SSO/Consultant training & technical/SDM**

**Owner of the Activities at District HQ: District Surveillance Officer/ District Epidemiologist /DDM**

**Objective of the Activity-**To train Block Health team regarding -

- Role of each block health team member in implementation of IDSP-IHIP.
- IHIP data entry procedures for S, P & L and monitoring of Event/ Disease Alert.
- Monitoring of reporting Units for consistency and timeliness of reporting.
- Field verification of data for quality assurance.

**Indicator-**

- % of training completed as per approval.
- % of trained block health team members with place of posting listed.
- % of S, P & L reporting in IHIP.

**Total fund proposed: Rs850000.00** (FY 2024-25)&(FY 2025-26) (@ Rs. 12,500.00 per batch X 2) of 30 participants in District HQ from 34 districts.

**Justification of Activity/Budget: At least One training for** Block Health team regarding IDSP-IHIP module.

**Reason if deviation is more than +/-10%:** This activity very much needed for all the districts for roll out of IHIP module and participants in each batch is proposed to increase to 60 from previous 30 no. of participants.

**One Day Training for Data entry and analysis for Block Health Team (including Block Programme Manager) at District/ Block HQ**

Sl No.	State/District	FY 2024-25			FY 2025-26			Remarks
		Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	Number of Batches	Budget proposed / Batch (in Rs.)	Total Budget Proposed (in Rs.)	
1	BAJALI	2	12500.00	25000.00	2	12500.00	25000.00	
2	BAKSA	2	12500.00	25000.00	2	12500.00	25000.00	
3	BARPETA	2	12500.00	25000.00	2	12500.00	25000.00	
4	BISWANATH	2	12500.00	25000.00	2	12500.00	25000.00	
5	BONGAIGAON	2	12500.00	25000.00	2	12500.00	25000.00	
6	CACHAR	2	12500.00	25000.00	2	12500.00	25000.00	
7	CHARAIDEO	2	12500.00	25000.00	2	12500.00	25000.00	
8	CHIRANG	2	12500.00	25000.00	2	12500.00	25000.00	
9	DARRANG	2	12500.00	25000.00	2	12500.00	25000.00	
10	DHEMAJI	2	12500.00	25000.00	2	12500.00	25000.00	
11	DHUBRI	2	12500.00	25000.00	2	12500.00	25000.00	
12	DIBRUGARH	2	12500.00	25000.00	2	12500.00	25000.00	
13	DIMA HASAO	2	12500.00	25000.00	2	12500.00	25000.00	
14	GOALPARA	2	12500.00	25000.00	2	12500.00	25000.00	
15	GOLAGHAT	2	12500.00	25000.00	2	12500.00	25000.00	
16	HAILAKANDI	2	12500.00	25000.00	2	12500.00	25000.00	
17	HOJAI	2	12500.00	25000.00	2	12500.00	25000.00	
18	JORHAT	2	12500.00	25000.00	2	12500.00	25000.00	
19	KAMRUP	2	12500.00	25000.00	2	12500.00	25000.00	
20	KAMRUP METRO	2	12500.00	25000.00	2	12500.00	25000.00	
21	KARBI ANGLONG	2	12500.00	25000.00	2	12500.00	25000.00	
22	KARIMGANJ	2	12500.00	25000.00	2	12500.00	25000.00	
23	KOKRAJHAR	2	12500.00	25000.00	2	12500.00	25000.00	
24	LAKHIMPUR	2	12500.00	25000.00	2	12500.00	25000.00	
25	MAJULI	2	12500.00	25000.00	2	12500.00	25000.00	
26	MARIGAON	2	12500.00	25000.00	2	12500.00	25000.00	
27	NAGAON	2	12500.00	25000.00	2	12500.00	25000.00	
28	NALBARI	2	12500.00	25000.00	2	12500.00	25000.00	
29	SIVASAGAR	2	12500.00	25000.00	2	12500.00	25000.00	
30	SONITPUR	2	12500.00	25000.00	2	12500.00	25000.00	
31	SOUTH SALMARA MANCACHAR	2	12500.00	25000.00	2	12500.00	25000.00	
32	TAMULPUR	2	12500.00	0.00	2	12500.00	0.00	
33	TINSUKIA	2	12500.00	25000.00	2	12500.00	25000.00	
34	UDALGURI	2	12500.00	25000.00	2	12500.00	25000.00	



35	WEST KARBI ANGLONG	2	12500.00	25000.00	2	12500.00	25000.00	
36	State HQ	0	0.00	0.00	0	0.00	0.00	
	<b>Total</b>	<b>68</b>		<b>850000.00</b>	<b>68</b>		<b>850000.00</b>	

<b>Detail budget breakup - One Day Training for Block Health Team</b>						
<b>at District HQ (participant 60 No.)</b>						
Sl. No.	Component	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)	
1	TA/DA of Participants	150	30	1	4,500.00	
2	Tea, Snacks & Lunch@ 150/person + 5persons extra	200	33	1	6500.00	
3	Contingency expenses	50	30	1	1500.00	

<b>Sub Total: (Rs. Twenty thousand and Five hundred only)</b>	<b>12500.00</b>
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## **AGENDA**

### **One Day Training for block Health Team (30 participant)**

Duration	Session	Resource Person
15 min	Registration	
15 min	Welcome address and objective of the meeting	DSO/ Epidemiologist/ i/c M&HO BPHC
15 min	Pre Test	Epidemiologist/DDM
15 min	Tea Break	
60 min	<b>General informations on disease Surveillance</b> What is disease surveillance? What are the objectives of disease surveillance What are the different types of disease surveillance under the Integrated Disease Surveillance Programme (IDSP)? What is Syndromic Surveillance and which syndromes are included under surveillance in IDSP? What are the essential steps of an effective disease surveillance and early warning system? What is an Outbreak? How to suspect an outbreak and send immediately an alert? What is clustering of cases?	DSO/ District Epidemiologist/ State Consultant
60 min	<b>Role of block health team in disease Surveillance under IDSP-</b> What is role each block health team members? What type of data should be collected? What are the various sources of information for collection of data? How should Block Health team suspect an outbreak/unusual events in their area? What are the things they should do to verify an outbreak in their area? Which Public Health measures should be taken by Health Worker in field? What are the conditions which need immediate referral?	DSO/ District Epidemiologist/ State Consultant
45 min	Lunch Break	
45 min	Case study on IDSP surveillance	DSO/ District Epidemiologist/ District

		Microbiologist/ DDM
60 min	Real time data entry in IDSP-IHIP, Generation of event Alert and data visualization for action.	DDM/SDM
30 min	Open discussion	DSO/ District Epidemiologist/ District Microbiologist/ DDM
15 min	Post test	Epidemiologist/DDM
15 min	Vote of Thanks	BDM/BCM

\*Pre/Post Test as per IDSP training module.

### **Sl. no. 63.11**

**Name of the Activity-** Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/- month) For IDH (Subsidiary to Govt. Medical College)

**Existing FMR Code :: 63.16**

**Whether it is new/ ongoing activities :: Ongoing**

**Owner of the Activities at State HQ: SSO/State Data Manager**

**Owner of the Activities at District HQ: District Surveillance Officer/ District Data Manager**

**Objective of the Activity- Establishment of Data Unit of IDSP in IDH**

**Indicator-**

IT equipments for DSU supplied and installed as approved.

% IHIP SPL reporting

**Total fund proposed: Rs- 225372.00(FY 2024-25)/ Rs 233640.00(FY 2025-26)**

**Justification of Activity/Budget:** Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/- month) For IDH(Subsidiary to Govt. Medical College)

**Reason if deviation is more than +/-10%: NA**

**Fund Allocation-State/District:**

Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/- month) For IDH(Subsidiary to Govt. Medical College).

This activity is ongoing and will be managed from Operational/Program management Fund under IDSP.

Sl. No,	Name of the institute	FY 2024-25			FY 2025-26		
		Expenses proposed per month in (Rs.)	Number of unit	Total Amount proposed per annum (in Rs.)	Expenses proposed per month in (Rs.)	Number of unit	Total Amount proposed per annum (in Rs.)
1	Infectious disease Hospital	18781.00	12	225372.00	19470.00	12	233640.00

This fund has been managed by the DSU of Kamrup Metro in previous years and is proposed to be continued in those existing norms for next two FYs.

**Diagnostics(Consumables, PPP, Sample Transport)**

**Sl. No. :: 63.12**

**Name of the Activity-** Recurring Costs on Account of Consumables, Kits, communication, miscellaneous expenses etc. at each District Public Health Lab)- This recurring costs fund is for purchasing of consumables kits for testing of samples or sample transportation cost to other labs at District Public Health Laboratories. Applicable for functional labs with required manpower only.

**Existing FMR Code :: 63.12**

**Whether it is new/ ongoing activities: Ongoing**

**Owner of the Activities at State HQ: SSO/State Microbiologist**

**Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist**

**Objective of the Activity-**To ensure testing of human & environmental samples on epidemic or routine surveillance like **ELISA test, Culture and sensitivity test, routineHospital Infection control, MPN etc.**

**Indicator-**

Kits and consumables supplied to the approved DPHL

No of test performed on outbreak samples.

No of test performed on routine hospital/ other infection control.

**Total fund proposed: Rs-108, 50,000.00**(FY 2024-25 & (FY 2025-26) (@ Rs. 2,00,000.00 per DPHL X 32 functional DPHL.)

**Justification of Activity/Budget: This recurring costs fund is for purchasing of consumables kits for testing of samples or sample transportation cost to other labs. at District Public Health Laboratories.**

**Reason if deviation is more than +/-10%:** Proposed for more no. of functionalized DPHL (total 33 no. of DPHL)

**Fund Allocation-State/District: DPHL**

**Recurring Costs on Account of Consumables, Kits, communication, misc. expenses etc. at each District Public Health Labper annum**

Sl. No.	Name of DPL/DPHL	Year of Approval	FY 2024-25 Amount proposed(in Rs.)	FY 2025-26 Amount proposed(in Rs.)
1	Golaghat	FY 2010-11	200,000.00	200,000.00
2	Dhubri	FY 2011-12	200,000.00	200,000.00
3	Lakhimpur	FY 2011-12	200,000.00	200,000.00
4	Goalpara	FY 2012-13	200,000.00	200,000.00
5	Nagaon	FY 2013-14	200,000.00	200,000.00
6	Nalbari	FY 2013-14	200,000.00	200,000.00
7	Dima Hasao	FY 2014-15	200,000.00	200,000.00
8	Kokrajhar	FY 2014-15	200,000.00	200,000.00
9	Sivasagar	FY 2014-15	200,000.00	200,000.00
10	Tinsukia	FY 2014-15	200,000.00	200,000.00
11	Darrang	FY 2015-16	200,000.00	200,000.00
12	Dhemaji	FY 2015-16	200,000.00	200,000.00

13	Kamrup M	FY 2015-16	200,000.00	200,000.00
14	K Anglong	FY 2015-16	200,000.00	200,000.00
15	Bongaigaon	FY 2018-19	200,000.00	200,000.00
16	Udalguri	FY 2018-19	200,000.00	200,000.00
17	Baksa	FY 2018-19	200,000.00	200,000.00
18	Chirang	FY 2018-19	200,000.00	200,000.00
19	Hailakandi	FY 2018-19	200,000.00	200,000.00
20	Karimjang	FY 2018-19	200,000.00	200,000.00
21	Cachar, S M Dev DH	FY 2019-20	200,000.00	200,000.00
22	Morigaon	FY 2018-19	200,000.00	200,000.00
23	Kamrup Rural, T R B DH	FY 2019-20	200,000.00	200,000.00
24	Barpeta (Kalgachia DH)	FY 2019-20	200,000.00	200,000.00
25	Sonitpur, K K DH	FY 2019-20	200,000.00	200,000.00
26	Jorhat, Majuli, , Garmur DH	FY 2019-20	200,000.00	200,000.00
27	Dibrugarh, Naharkatia DH	FY 2019-20	200,000.00	200,000.00
28	Charaideo	FY 2021-22	200,000.00	200,000.00
29	Hojai	FY 2021-22	200,000.00	200,000.00
30	South Salmara	Proposed (FY 2022-23)	200,000.00	200,000.00
31	Biswanath	Proposed (FY 2022-23)	200,000.00	200,000.00
32	West KA	Proposed (FY 2023-24)	200,000.00	200,000.00
<b>State HQ</b>			<b>44,50,000.00</b>	<b>44,50,000.00</b>
<b>Total:</b>			<b>108,50,000.00</b>	<b>108,50,000.00</b>

### **Sl. No.:: 63.13**

**Name of the Activity-** Referral Network of Laboratories (Govt. Medical College Labs) Reimbursement based payment for laboratory tests.

This fund is for Reimbursement based payment for laboratory tests (purchasing of consumables kits for testing of samples) at approved state Referral Laboratories (Govt. Medical Colleges)

**Existing FMR Code: 63.13**

**Whether it is new/ ongoing activities: Ongoing**

**Owner of the Activities at State HQ: SSO/State Microbiologist**

**Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist**

**Objective of the Activity-**To ensure testing of human & environmental samples on epidemic or routine surveillance like PCR, ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.

**Indicator-**

- % of Fund utilized as approved.
- No of test performed on outbreak samples.
- No of test performed on routine hospital/ other infection control.

Total fund proposed: Rs- 36,00,000.00(@ Average Rs. 4,00,000.00 per SRL X 9 approved SRL (out of 12 Medical Colleges in the State)

**Justification of Activity/Budget:** Fund proposed for all the Medical Colleges including the newly established ones. Utilization certificate to be submitted to SSU on quarterly basis.

**Reason if deviation is more than +/-10% ::** Number of SRL in the state increased to 9.

**Fund Allocation-SRL/District :: Medical colleges**

<b><u>Reimbursement based payment for laboratory tests for Referral Network of laboratories (Govt. Medical College labs)</u></b>					
<b>Sl. No.</b>	<b>Name of SRL</b>	<b>Year of approval</b>	<b>FY 2024-25 Amount Proposed (in Rs.)</b>	<b>FY 2035-26 Amount Proposed (in Rs.)</b>	<b>Remarks</b>
1	GMCH- Kamrup (M)	FY 2014-15	400,000.00	400,000.00	
2	AMCH-Dibrugarh	FY 2014-15	400,000.00	400,000.00	
3	SMCH-Cachar	FY 2014-15	400,000.00	400,000.00	
4	JMCH-Jorhat	FY 2014-15	400,000.00	400,000.00	
5	FAAMCH- Barpeta	FY 2014-15	400,000.00	400,000.00	
6	TMCH-Sonitpur	FY 2018-19	400,000.00	400,000.00	
7	DMCH- Karbi Anglong	FY 2021-22	400,000.00	400,000.00	
8	LMCH- Lakhimpur	FY 2021-22	400,000.00	400,000.00	
9	DHUBRI Medical College & Hospital-Dhubri	FY 2024-25	400,000.00	400,000.00	
<b>Total:</b>			<b>36,00,000.00</b>	<b>36,00,000.00</b>	

**Sl. No. :: 63.14**

**Name of the Activity.**-Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.- For Referral Network of laboratories (Govt. Medical College Labs)

**Existing FMR Code ::63.14**

**Whether it is new/ ongoing activities: Ongoing**

**Owner of the Activities at State HQ: SSO/State Microbiologist**

**Owner of the Activities at District HQ: District Surveillance Officer/ District Microbiologist**

**Objective of the Activity**-To ensure testing of human & environmental samples on epidemic or routine surveillance like PCR, ELISA test, Culture and sensitivity test, routine Hospital Infection control, MPN etc.

**Indicator-**

% of Fund utilized as approved.

No of test performed on outbreak samples.

No of test performed on routine hospital/ other infection control.

**Total fund proposed: Rs- 0.00 Lakhs (@ Average Rs. 100,000.00 per SRL X 9 approved SRL (Out of 12 Medical Collges to be utilized from Fund designated for SRL in FMR CODE 63.13)**

**Justification of Activity/Budget:**To ensure transportation testing of human & environmental samples on epidemic or routine surveillance including COVID 19.

**Reason if deviation is more than +/-10%:** Number of SRL in the state increased to 12 and sample transportation cost (WGS etc.) increased after Covid 19 pandemic.

**Fund Allocation-SRL/District:**

**Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc(Govt. Medical College labs)**

Sl. No.	Name of SRL	Year of approval	FY 2024-25 Amount Proposed (in Rs.)	FY 2025-26 Amount Proposed (in Rs.)	Remarks
1	GMCH- Kamrup (M)	FY 2014-15	0.00	0.00	0.00
2	AMCH-Dibrugarh	FY 2014-15	0.00	0.00	0.00
3	SMCH-Cachar	FY 2014-15	0.00	0.00	0.00
4	JMCH-Jorhat	FY 2014-15	0.00	0.00	0.00
5	FAAMCH- Barpeta	FY 2014-15	0.00	0.00	0.00
6	TMCH-Sonitpur	FY 2018-19	0.00	0.00	0.00
7	DMCH- Karbi Anglong Diphu	Fy 2021-22	0.00	0.00	0.00
8	LMCH- Lakhimpur	Fy 2021-22	0.00	0.00	0.00
9	Dhubri –Dhubri Medical College & Hospital	FY- 2024-25	0.00	0.00	0.00
<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	

**Sl. No. ::63.15**

**Name of the Activity-***Costs on Account of newly formed districts- For Establishment of Data Unit of IDSP in newly created districts viz-Bajali District(FY 2024-25)/ Tamulpur District (FY 2025-26).*

**Existing FMR Code:**63.15

**Whether it is new/ ongoing activities:** Ongoing

**Owner of the Activities at State HQ:** SSO/State Data Manager

**Owner of the Activities at District HQ:** District Surveillance Officer/ District Data Manager

**Objective of the Activity-***Establishment of Data Unit of IDSP in newly created districts*

**Indicator-**

IT equipments for DSU supplied and installed as approved.

% IHIP SPL reporting

**Total fund proposed:** Rs-0.0 Lakhs (@ 0.00 per district X 1 newly created district (Bajali District (FY 2024-25)/Tamulpur District (FY 2025-26) .

**Justification of Activity/Budget:** *Establishment of Data Unit of IDSP in newly created districts Bajali District (FY 2022-23)/Tamulpur District (FY 2023-24)*

**Reason if deviation is more than +/-10%:** only one new district proposed in each year.

**Fund Allocation-State/District:**

**Costs on Account of newly formed districts- For Establishment of Data Unit of IDSP in newly created districts**

Sl.No	Name of the District	FY 2024-25 Amount Proposed (in Rs.).	FY 2025-26 Amount Proposed (in Rs.).	Remarks
-	-			
-	-			
Total:		0.00	0.00	

**PRINTING:**

**Sl. No. :: 63.17**

**Name of the Activity-** Printing activities under IDSP-for printing of Registers of OPDs having Medical Officer in position.

**Existing FMR Code.:**63.17

**Whether it is new/ ongoing activities:** Ongoing

**Owner of the Activities at State HQ:** SSO

**Owner of the Activities at District HQ:** District Surveillance Officer

**Objective of the Activity-**Ensure availability of Registers and reporting formats in all level of Health facility round the year.

**Indicator-**

- % of Health institutions with continuous supply of Registers/ Forms round the year.
- % of budget utilized as approved

**Total fund proposed:** Rs-3200000.00/- (FY 2024-25)/Rs. 3500000.00/- (FY 2025-26) for 35 Districts including Tamulpur which is currently a part of Baksa DSU.

**Justification of Activity/Budget:** Ensure availability of Registers and reporting formats in all level of Health facility round the year. Printing of OPD Registers for Registration, IPD Registers & Laboratory Registers will be required to be printed by other relevant heads of Fund under NHM as per norms.

**Reason if deviation is more than +/-10% ::** Only OPD Registers will be printed by IDSP for OPDs with Medical Officers in position.

**Fund Allocation-State/District ::** Presently retained at State HQ

<b>Opd registers printing cost for the Districts</b>				
	<b>FY 2024-25</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2025-26</b>
State/District	Quantity of Doctor's OPD Registers	Total Fund required @ Rs. 125.00 per Register	Quantity of Doctor's OPD Registers	Total Fund required @ Rs. 125.00 per Register
<b>State HQ</b>	<b>25600</b>	<b>3200000.00</b>	<b>28000</b>	<b>3500000.00</b>



## Programme Management Activities

**Sl. No. :63.18**

**Name of the Activity-** IDSP Meetings- for review of IDSP activities at State and districts.

**Existing FMR Code::63.18**

**Whether it is new/ ongoing activities:** Ongoing

**Owner of the Activities at State HQ:** SSO

**Owner of the Activities at District HQ:** District Surveillance Officer

**Objective of the Activity-**To ensure periodic review

- On functionality of District surveillance units
- Laboratories under IDSP
- All reporting units.

**Indicator-**

- % of Review meetings Conducted as proposed.
- % of IHIP SPL reporting.

**Total fund proposed:** Rs-873000.00 (FY 2024-25) & (FY 2025-26) for review meetings per year (SSU @ Rs. 3.71Lakhs and 2.98Lakhs X 2 meetings and DSU (34/35 Districts) @ Rs. 3000.00. X 2 meetings)

**Justification of Activity/Budget:** To ensure periodic review on functionality of District surveillance units, Laboratories under IDSP and all reporting units. **Activity to be merged and coordinated with NRCP, NPPCL, NPCCHH & SBPC Funds at SSU as well as DSU level.**

**Reason if deviation is more than +/-10% :: NA.**

<b><u>IDSP review meetings at State &amp; Districts</u></b>					
<b>Sl. No.</b>	<b>State/District</b>	<b>Budget Proposed per meeting (in Rs.)</b>	<b>Number of units (Half yearly)</b>	<b>FY 2024-25 Total Budget Proposed (in Rs.)</b>	<b>FY 2025-26 Total Budget Proposed (in Rs.)</b>
1	BAJALI	3000.00	2	6000.00	6000.00
2	BAKSA	3000.00	2	6000.00	6000.00
3	BARPETA	3000.00	2	6000.00	6000.00
4	BISWANATH	3000.00	2	6000.00	6000.00
5	BONGAIGAON	3000.00	2	6000.00	6000.00
6	CACHAR	3000.00	2	6000.00	6000.00
7	CHARAIDEO	3000.00	2	6000.00	6000.00
8	CHIRANG	3000.00	2	6000.00	6000.00
9	DARRANG	3000.00	2	6000.00	6000.00
10	DHEMAJI	3000.00	2	6000.00	6000.00
11	DHUBRI	3000.00	2	6000.00	6000.00
12	DIBRUGARH	3000.00	2	6000.00	6000.00
13	DIMA HASAO	3000.00	2	6000.00	6000.00
14	GOALPARA	3000.00	2	6000.00	6000.00
15	GOLAGHAT	3000.00	2	6000.00	6000.00
16	HAILAKANDI	3000.00	2	6000.00	6000.00
17	HOJAI	3000.00	2	6000.00	6000.00
18	JORHAT	3000.00	2	6000.00	6000.00
19	KAMRUP	3000.00	2	6000.00	6000.00
20	KAMRUP METRO	3000.00	2	6000.00	6000.00

21	KARBI ANGLONG	3000.00	2	6000.00	6000.00
22	KARIMGANJ	3000.00	2	6000.00	6000.00
23	KOKRAJHAR	3000.00	2	6000.00	6000.00
24	LAKHIMPUR	3000.00	2	6000.00	6000.00
25	MAJULI	3000.00	2	6000.00	6000.00
26	MORIGAON	3000.00	2	6000.00	6000.00
27	NAGAON	3000.00	2	6000.00	6000.00
28	NALBARI	3000.00	2	6000.00	6000.00
29	SIVASAGAR	3000.00	2	6000.00	6000.00
30	SONITPUR	3000.00	2	6000.00	6000.00
31	SOUTH SALMARA MANKACHAR	3000.00	2	6000.00	6000.00
32	TINSUKIA	3000.00	2	6000.00	6000.00
33	UDALGURI	3000.00	2	6000.00	6000.00
34	WEST KARBI ANGLONG	3000.00	2	6000.00	6000.00
35	SSU	<b>371000+298000</b>	2	<b>6,69,000.00</b>	<b>6,69,000.00</b>
	<b>Total</b>		<b>70</b>	<b>873000.00</b>	<b>873000.00</b>

### Budget Break-up of the activity::

Detail budget breakup - One Days Review for DSU Officials (Batch-1) at State HQ (participant 160 Nos)						
FMR Code	Sl. No.	Components	Unit Cost (Rs.)	Unit	Duration (Days)	Total Amount (Rs.)
63.3	1	Breakfast, Lunch, Evening Tea Snacks, Water Bottle etc.	850	180	1	1,53,000.00
	2	Hall Charge & Dinning Space	35000	1	1	35,000.00
	3	Training Materials Kit	850	160	1	1,53,000.00
	4	Banner, Printing Materials, Hiring of Vehicles, Miscellaneous Expenditure etc.	30000	1	1	30,000.00
	<b>Sub Total:</b>					

Detail budget breakup - One Day Review for DSU Officials (Batch-2)

at State HQ (participant 160 Nos)

<b>FMR Code</b>	<b>Sl. No.</b>	<b>Component</b>	<b>Unit Cost (Rs.)</b>	<b>Unit</b>	<b>Duration (Days)</b>	<b>Total Amount (Rs.)</b>
63.3	1	Breakfast, Lunch, Evening Tea Snacks, Water Bottle etc.	850	180	1	1,53,000.00
	2	Hall Charge & Dinning Space	35000	1	1	35,000.00
	3	Training Materials Kit	500	160	1	80,000.00
	4	Banner, Printing Materials, Hiring of Vehicles, Miscellaneous Expenditure etc.	30000	1	1	30,000.00
	<b>Sub Total:</b>					

**Sl. No. ::63.19**

**Name of the Activity-MOBILITY SSU:** Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU Level on need basis.

**Existing FMR Code :: 16.19**

**Whether it is new/ ongoing activities::** Ongoing

**Owner of the Activities at State HQ:** State Surveillance Office.

**Owner of the Activities at District HQ:** NA

**Objective of the Activity-** To ensure mobility provisions during regular monitoring of Programme activities and for outbreak investigation and initial response.

**Indicator-**

- Number of monitoring visits to districts.
- Number of visits for outbreak investigations conducted.
- % of fund utilized as approved.

**Total fund proposed:** Rs 7,20,000.00 for SSU @ Rs. 60,000/- per month X 12 months for FY 2024-25 & FY 2025-26

**Justification of Activity/Budget:** To ensure mobility provisions during regular monitoring of Programme activities and for outbreak investigation and initial response. **Activity to be merged and coordinated with NRCP, NPPCL, NPCCHH & SBPC Funds.**

**Reason if deviation is more than +/-10%:** NA

**Fund Allocation-State/District:**

<b>MOBILITY SSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring of programme activities</b>					
<b>Sl. No.</b>	<b>Particulars</b>	<b>No of Unit</b>	<b>Unit Cost</b>	<b>Proposed During FY 2024-25 (in Rs,)</b>	<b>Proposed During FY 2025-26 (in Rs,)</b>
1	Mobility: Travel Cost, POL, Car hiring, mobility cost at SSU (@ Rs. 85000 /- X12 months.	12	60,000.00	720,000.00	720,000.00

**Sl. No. ::63.20**

**Name of the Activity-MOBILITY DSU:** Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at districts on need basis.

**Existing FMR Code:** 16.20

**Whether it is new/ ongoing activities:** Ongoing

**Owner of the Activities at State HQ:** State Surveillance Office.

**Owner of the Activities at District HQ: District Surveillance Officer**

**Objective of the Activity-**To ensure mobility provisions during regular monitoring of Programme activities at sub district level and for outbreak investigation.

**Indicator-**

- Number of monitoring visits to blocks, HWC/SC/Village.
- Number of visits for outbreak investigations conducted.
- % of fund utilized as approved.

**Total fund proposed: Rs-8052000.00 for (FY 2024-25) & FY 2025-26) for 34 districts @ Rs.3000/- Per Block X 12 months.**

**Justification of Activity/Budget:** To ensure mobility provisions during regular monitoring of Programme activities at sub district level and for outbreak investigation. Fund will be reimbursed from State HQ on submission of requirement. **Activity to be merged and coordinated with NRCP, NPPCL, NPCCHH & SBPC Funds.**

**Reason if deviation is more than +/-10%: NA.**

**Fund Allocation-State/District: State/District**

<i>MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities</i>						
<i>FY 2024-25 &amp; FY 2025-26</i>						
Sl. No.	State/District	Number of blocks to be covered / months	Amount proposed per Block (in Rs.)	Budget Proposed per months (in Rs.)	Number of units (month)	Total Budget Proposed (in Rs.)
1	Bajali*	1	3000	3000	12	36000
2	Baksa	3	3000	9000	12	108000
3	Barpeta	3	3000	9000	12	108000
4	Biswanath	4	3000	12000	12	144000
5	Bongaigaon	4	3000	12000	12	144000
6	Cachar	5	3000	15000	12	180000
7	Charaideo	2	3000	6000	12	72000
8	Chirang	2	3000	6000	12	72000
9	Darrang	4	3000	12000	12	144000
10	Dhemaji	4	3000	12000	12	144000
11	Dhubri	4	3000	12000	12	144000
12	Dibrugarh	4	3000	12000	12	144000
13	Dima Hasao	4	3000	12000	12	144000
14	Goalpara	4	3000	12000	12	144000
15	Golaghat	4	3000	12000	12	144000
16	Hailakandi	4	3000	12000	12	144000
17	Hojai	3	3000	9000	12	108000
18	Jorhat	4	3000	12000	12	144000
19	Kamrup M	4	3000	12000	12	144000

20	Kamrup	5	3000	15000	12	180000
21	Karbi Anglong	4	3000	12000	12	144000
22	Karimganj	4	3000	12000	12	144000
23	Kokrajhar	4	3000	12000	12	144000
24	Lakhimpur	4	3000	12000	12	144000
25	Majuli	2	3000	6000	12	72000
26	Marigaon	3	3000	9000	12	108000
27	Nagaon	5	3000	15000	12	180000
28	Nalbari	3	3000	9000	12	108000
29	Sibsagar	3	3000	9000	12	108000
30	Sonitpur	4	3000	12000	12	144000
31	South Salmara	2	3000	6000	12	72000
32	Tamulpur*	1	3000	3000	12	36000
33	Tinsukia	4	3000	12000	12	144000
34	Udalguri	3	3000	9000	12	108000
35	West Karbi Anglong	4	3000	12000	12	144000
36	State HQ					36,60,000
<b>Total:</b>						<b>80,52,000</b>

**\* Blocks under Bajali & Tamulpur District shown shall be executed by parent district of Barpeta & Baksa District only During FY 2024-25**

### **Sl. No. ::63.21**

**Name of the Activity** - Office expenses on telephone, Other Miscellaneous Expenditures (Daily Alert Bulletin/Annual Disease Surveillance report) for SSU, DSU and Govt Medical College. Provision for Furniture & Fixtures etc. @ Rs-200000/- lumpsum for each newly created DSU approved under this budget.

**Existing FMR Code :: 63.21**

**Whether it is new/ ongoing activities: Ongoing**

**Owner of the Activities at State HQ:** State Surveillance Officer/ State Finance Consultant.

**Owner of the Activities at District HQ:** District Surveillance Officer/ District Account Manager.

**Objective of the Activity-** To strengthen

- Supply of consumable for day to day office maintenance
- Office automation
- Other miscellaneous requirements.

**Indicator-**

- % of fund utilized as approved.
- Number of units with functioning telephone, internet and supply of office consumables round the year.

**Total fund proposed:** Rs.75,60,000.00(FY 2024-25) & (FY 2025-26) have been proposed @ Rs. 8,000.00 per months X 12 months for 34 no of DSU, @ Rs. 5000.00 per months X 12 months for 9 nos. Govt. Medical Colleges having SRL, Rs 37.56Lakhs to be kept at State HQ.

**Justification of Activity/Budget:** To strengthen supply of consumable for day to day office maintenance, office automation and other miscellaneous requirements. Activity to be merged and coordinated with NRCP, NPPCL, NPCCHH & SBPC Funds at DSU level.

**Reason if deviation is more than +/-10%:** New District & Medical colleges added.

**Fund Allocation-State/District: State HQ/District HQ**

<b>Office expenses on telephone, Broadband Expenses &amp; Other Miscellaneous Expenditures including Furnichair &amp; Fixures.</b>							
Sl. No.	State/District	FY 2024-25			FY 2025-26		
		Proposed for DSU/SSU (in Rs,)	Proposed for Medical Colleges (in Rs,)	Total Budget Proposed (in Rs,)	Proposed for DSU/SSU (in Rs,)	Proposed for Medical Colleges (in Rs,)	Total Budget proposed (in Rs,)
1	BAJALI	96,000	0	96000	96000	0	96000
2	BAKSA	96000	0	96000	96000	0	96000
3	BARPETA	96000	60,000.00	156000	96000	60,000.00	156000
4	BISWANATH	96000	0	96000	96000	0	96000
5	BONGAIGAON	96000	0	96000	96000	0	96000
6	CACHAR	96000	60,000.00	156000	96000	60,000.00	156000
7	CHARAIDEO	96000	0	96000	96000	0	96000
8	CHIRANG	96000	0	96000	96000	0	96000
9	DARRANG	96000	0	96000	96000	0	96000
10	DHEMAJI	96000	0	96000	96000	0	96000
11	DHUBRI	96000	60,000.00	156000	96000	60,000.00	156000
12	DIBRUGARH	96000	60,000.00	156000	96000	60,000.00	156000
13	DIMA HASAO	96000	0	96000	96000	0	96000
14	GOALPARA	96000	0	96000	96000	0	96000
15	GOLAGHAT	96000	0	96000	96000	0	96000
16	HAILAKANDI	96000	0	96000	96000	0	96000
17	HOJAI	96000	0	96000	96000	0	96000
18	JORHAT	96000	60,000.00	156000	96000	60,000.00	156000
19	KAMRUP	96000	0	96000	96000	0	96000
20	KAMRUP METRO	96000	60,000.00	156000	96000	60,000.00	156000

21	KARBI ANGLONG	96000	60,000.00	156000	96000	60,000.00	156000
22	KARIMGANJ	96000	0	96000	96000	0	96000
23	KOKRAJHAR	96000	0	96000	96000	0	96000
24	LAKHIMPUR	96000	60,000.00	156000	96000	60,000.00	156000
25	MAJULI	96000	0	96000	96000	0	96000
26	MARIGAON	96000	0	96000	96000	0	96000
27	NAGAON	96000	0	96000	96000	0	96000
28	NALBARI	96000	0	96000	96000	0	96000
29	SIVASAGAR	96000	0	96000	96000	0	96000
30	SONITPUR	96000	60,000.00	156000	96000	60,000.00	156000
31	SOUTH SALMARA MANCACHAR	96000	0	96000	96000	0	96000
32	Tamulpur	0	0	0	0	0	0
33	TINSUKIA	96000	0	96000	96000	0	96000
34	UDALGURI	96000	0	96000	96000	0	96000
35	WEST KARBI ANGLONG	96000	0	96000	96000	0	96000
36	SSU IDSP Assam	37,56,000		37,56,000	37,56,000		37,56,000
<b>Total:</b>		<b>70,20,000</b>	<b>5,40,000.00</b>	<b>75,60,000</b>	<b>70,20,000</b>	<b>5,40,000.00</b>	<b>75,60,000</b>

## Remarks ::

1. Activity of Training cum Sensitization of PRI Members (under FMR Code 63.1) may be extended to cover all the Health Blocks in the State in later years. This will greatly enhance surveillance as well as prompt response to any Outbreaks in the periphery.
2. Training of the Medical Officers (under FMR Code 63.3) may be conducted centrally at State HQ in order to make it more effective and interactive. Training may be imparted by National as well as State level Resource persons and extended to Two days activity in later years.
3. IT Equipments (Desktop computers, Laptop Computers, Printers etc) under FMR Code 63.22 needs to be upgraded to latest versions for efficient implementation of Digital portal based activities. This activity may also be proposed and implemented later on.
4. ***Printing of OPD Registers for Registration, IPD Registers & Laboratory Registers will be required to be printed by other relevant heads of Fund under NHM as per norms.***



### Contact Details of SSU, IDSP::

Sl No.	Name of Contact person	Designation	Contact No
1	Dr. Narendra Sing Tishya	SSO, IDSP	8761020512
2	Dr. Hemen Das	State Epidemiologist	9613595709
3	Dr. Ramesh Bhatta	Entomologist, IDSP	7896759751
4	Dr. S.A. Laskar	Veterinary Consultant, IDSP	9435517980
5	Dr. Chandasib Nath	State Microbiologist, IDSP	9435140034
6	Dr. Shikha Supriya Verma	i/c Microbiologist, IDSP	8638873770
7	Mr. Anand Sarma	i/c Training Consultant	9854561817
8	Miss. Puja Sharma	i/c Finance Consultant	8638105199
9	Mr. Debashish Roy	Data Manager	7002597881
10	Mr. Rajesh Kalita	Data Entry Operator	6001498140

Sd-

*(Dr. M. S. Lakshmi Priya, IAS)*  
Mission Director, NHM, Assam

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