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Operational Guideline, FY 2021-22
National Programme For Control of Blindness & VI, Assam

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Preface

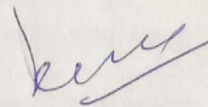
Blindness is a major public health problem in India with an estimated 12 million blind persons in the country. To tackle this problem, National Programme for Control of Blindness was launched in 1976 with a goal to reduce the prevalence of Blindness from 1.4% (1974) to 0.3% by 2020, by developing Eye Care Infrastructure, human resources, improving accessibility quality of Eye Care services. As per survey 2007, prevalence of Blindness has come down to 1.0%.

As per **RAAB** Survey 2015 to 19, prevalence of blindness (visual acuity <3/60 in better eye) in all age group 0.36%. (National)

Prevalence of blindness in population \geq 50 years – **1.99**(National) , in Assam it is (reference to Nalbari district) is **3.03** %.

Cataract is the dominant cause of Blindness. The purpose of Cataract Surgery is to restore vision of the affected person through provision of package services that can enable the person to gain sight and return to his normal as before. Refractive errors, childhood blindness, glaucoma, diabetic retinopathy, low vision, ocular injury, retinopathy of prematurity & corneal blindness are other important causes of blindness.

All the above Eye diseases are covered by the National Programme for Control of Blindness & VI.



(Dr. K.L. Saikia)

**Jt. Director of Health Services(O)/
State Programme Officer, NPCB&VI, Assam**

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Budget Summary of NPCB & VI Assam, FY 2021 – 22 (Rs. In Lakhs)

FMR	Particulars	Approved Budget	FMR Owner At State Level	FMR Owner at District Level	State HQ Allocation	District Allocation
2.3.3.2	Screening and free spectacles to school children @200/- per case	40.000	SPO, NPCB	DPM, NPCB		40.00
2.3.3.3	Screening and free spectacles for near work to Old Person @200/- per case	40.000	SPO, NPCB	DPM, NPCB		40.00
2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	3.500	SPO, NPCB	DPM, NPCB		3.50
5.1.1.1.8	GIA for Construction of Eye Wards & Eye OTs (renamed as dedicated Eye Unit)	56.00	SPO, NPCB /Civil Consultant		56.00	
6.2.15.1	Assistance for consumables / drugs / medicines to the Govt. / District Hospital for Cat Sx etc @ Rs.1000/- per case	200.000	SPO, NPCB / DSM (HQ)	DPM, NPCB / DDSM (Dist)		200.00
11.18.1	State Level IEC	10.000	SME, NHM / SPO, NPCB & VI	DPM, NPCB / DME, NHM	5.05	4.95
15.4.2	Reimbursement for Cataract Operation for NGO and Private Practitioner as per NGO norms @2000/- per case	500.000	SPO, NPCB	DPM, NPCB		500.00
15.4.3.1	Diabetic Retinopathy @Rs.2000/- per case	1.000	SPO, NPCB	DPM, NPCB		1.00
15.4.3.2	Childhood Blindness @Rs.2000/- per case	0.000	SPO, NPCB	DPM, NPCB		0.00
15.5.3	Glaucoma @Rs.2000/- per case	1.000	SPO, NPCB	DPM, NPCB		1.00
15.4.3.4	Keratoplasty @Rs..7500/- per case	3.750	SPO, NPCB	DPM, NPCB		3.75
15.4.3.5	Vitreoretinal Surgery @Rs.10000/- per case	1.000	SPO, NPCB	DPM, NPCB		1.00
16.1.5.3.10	Managment of State Health Society, NPCB	20.00	SPO, NPCB	DPM, NPCB	10.55	9.45
Total		876.250			71.60	804.65

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Operational Guideline, FY 2021-22, NPCB, Assam National Programme For Control Of Blindness & VI, Assam

Name of the Districts where NPCB activities going on:

33 nos. Districts (2021-22) – Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, Dhemaji, Dhubri, South Salmara, Dibrugarh, Dima – Hasao, Golaghat, Goalpara, Hailakandi, Jorhat, Majuli, Kamrup (Rural), Kamrup (Metro), Karimganj, Karbi – Anglong, West Karbi – Anglong, Kokrajhar, Lakhimpur, Morigaon, Nagaon, Hojai, Nalbari, Sibsagar, Charaideo, Sonitpur, Biswanath, Tinsukia & Udalguri.

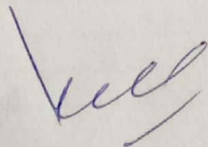
The District Health Society, NPCB & VI, has already been established in a district under the umbrella of the District Health Society. It would be responsible for overall planning, implementation, and monitoring of different activities and for achievement of physical and financial targets under the program.

Key activities at the district-level include:

- a) Free Cataract Surgery in Govt. Medical Colleges, District Hospitals, Sub divisional Hospital ;
- b) Free Cataract Surgery by NGO Hospital, by private eye surgeons with MOU ;
- c) School Children Eye Screening with Free spectacle distribution to RE detected ;
- d) Free Spectacle distribution to Presbyopic people above 40 yrs of age ;
- e) Eye Bank activities: collection of Cornea & transplantation free of cost at Govt. & NGO based Eye Banks ;
- f) Collection of Cornea by the Eye Donation Centres & sending the same to the institution where transplant is done ;
- g) Training of PMOAs, Eye OT Nurses, MPWs at Districts ;
- h) Training of Eye Surgeons by GOI recommended by the State NPCB ;
- i) IEC by the Districts & State &
- j) Observance of Eye Donation Fortnight, World Sight Day & Glaucoma Week in different months of the year.

All the above activities in the Districts will be executed & monitored by the District Programme Manager, NPCB. He will be guided for handling of funds by the District Accounts Manager. Overall scenario will be under the control of the Districts.

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1. FMR: 2.3.2.4-

Recurring Grant for collection of Eye Balls by Eye Banks & Eye Donation Centres @ Rs.1000/- per unit;
Total Budget: Rs. 3.50 Lakh.

FMR Owner:

- SPO, NPCB & VI (State Level)
- DPM, NPCB (District level)

Beneficiaries:- NGO based Eye Banks & Eye Donation Centres who collect the cornea from the deceased persons. DPM, NPCB, will reimburse after the verification of the cases.

District wise Budget Breakup

<u>Sl.No</u>	<u>District</u>	<u>Physical Target</u>	<u>Fund Allocation</u>
1.	Cachar	10	Rs. 10,000.00
2.	Dibrugarh	50	Rs. 50,000.00
3.	Jorhat	50	Rs. 50,000.00
4.	Kamrup (Metro)	240	Rs.2,40,000.00
	Total	350	Rs.3,50,000.00

2. FMR 2.3.2.4 -

Screening and free spectacles to school children;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs.40.00 Lakh

Note :- Fund will be utilized for providing Free spectacles to school going children after RE detection. The free glasses will be purchased from the approved firm of NHM, Assam.

<u>Sl.No</u>	<u>District</u>	<u>Target</u>	<u>Fund Allocation (Rs. In Lakhs)</u>
1.	Baksa	300	0.60 L
2.	Barpeta	1600	3.20 L
3.	Bongaigaon	500	1.00 L
4.	Cachar	300	0.60 L
5.	Chirang	200	0.40 L
6.	Darrang	1000	2.00 L
7.	Dhemaji	3500	7.00 L
8.	Dhubri	500	1.00 L

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9.	South Salmara	100	0.20 L
10	Dibrugarh	1000	2.00 L
11	Dima – Hasao	250	0.50 L
12	Goalpara	1500	3.00 L
13	Golaghat	500	1.00 L
14	Hailakandi	200	0.40 L
15	Jorhat	500	1.00 L
16	Majuli	100	0.20 L
17	Kamrup (Rural)	800	1.60 L
18	Kamrup (Metro)	500	1.00 L
19	Karimganj	450	0.90 L
20	Karbi – Anglong	1400	2.80 L
21	West Karbi – Anglong	100	0.20 L
22	Kokrajhar	500	1.00 L
23	Lakhimpur	250	0.50 L
24	Morigaon	500	1.00 L
25	Nagaon	900	1.80 L
26	Hojai	100	0.20 L
27	Nalbari	1000	2.00 L
28	Sibsagar	400	0.80 L
29	Charaideo	100	0.20 L
30	Sonitpur	400	0.80 L
31	Biswanath	100	0.20 L
32	Tinsukia	250	0.50 L
33	Udalguri	200	0.40 L
Total 33 Districts		20000 nos.	Rs.40,00,000.00

3. FMR 2.3.3.3 –

Screening and free spectacles for near works to Old Person;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs.40.00 Lakh

Note :- Fund will be utilized for providing Free spectacles to Old person for near works. The free glasses will be purchased from the approved firm of NHM, Assam.

<u>Sl.No</u>	<u>District</u>	<u>Target</u>	<u>Fund Allocation (Rs. In Lakhs)</u>
1.	Baksa	200	0.40 L
2.	Barpeta	1000	2.00 L
3.	Bongaigaon	300	0.60 L

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4.	Cachar	250	0.50 L
5.	Chirang	250	0.50 L
6.	Darrang	1000	2.00 L
7.	Dhemaji	2200	4.40 L
8.	Dhubri	800	1.60 L
9.	South Salmara	200	0.40 L
10	Dibrugarh	2000	4.00 L
11	Dima – Hasao	150	0.30 L
12	Goalpara	1000	2.00 L
13	Golaghat	500	1.00 L
14	Hailakandi	500	1.00 L
15	Jorhat	400	0.80 L
16	Majuli	100	0.20 L
17	Kamrup (Rural)	500	1.00 L
18	Kamrup (Metro)	500	1.00 L
19	Karimganj	500	1.00 L
20	Karbi – Anglong	900	1.80 L
21	West Karbi – Anglong	100	0.20 L
22	Kokrajhar	500	1.00 L
23	Lakhimpur	450	0.90 L
24	Morigaon	1000	2.00 L
25	Nagaon	1400	2.80 L
26	Hojai	100	0.20 L
27	Nalbari	500	1.00 L
28	Sibsagar	900	1.80 L
29	Charaideo	100	0.20 L
30	Sonitpur	500	1.00 L
31	Biswanath	100	0.20 L
32	Tinsukia	800	1.60 L
33	Udalguri	300	0.60 L
Total 33 Districts		20000 nos.	Rs.40.00

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4. FMR: 5.1.1.1.8 -

Non - Recurring Grant for construction of Eye Wards & Eye OTS
(renamed as dedicated Eye Unit);

Total Budget: Rs. 56.00 Lakh.

FMR Owner:

- SPO, NPCB & VI (State Level)
- Chief Consultant, CW

Beneficiaries:- For Howraghat, Karbi – Anglong District.

N.B. :- The works will be taken up from State H.Q.

5. FMR 6.2.15.1 -

Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat Sx etc. @Rs.1000/- per case;

FMR Owner:

- SPO, NPCB & VI (State Level)
- DSM (HQ) (State Level)
- DPM, NPCB (District level)
- DDSM (Dist.) (District Level)

Budget: Rs.200.00 Lakh

Beneficiaries: - People who detected as cataract can be operated in the Govt. Dist. Hospital or Medical Colleges. DPM, NPCB, can do all the needful for the cataract operation within the range of Rs.1000/- per case.

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation (Rs. In Lakhs)
1.	Baksa	600	6.00 L
2.	Barpeta	1200	12.00 L
3.	Bongaigaon	380	3.80 L
4.	Cachar	800	8.00 L
5.	Chirang	100	1.00 L
6.	Darrang	700	7.00 L
7.	Dhemaji	150	1.50 L
8.	Dhubri	850	8.50 L
9.	South Salmara	0	0
10.	Dibrugarh	2000	20.00 L
11.	Dima - Hasao	70	0.70 L
12.	Goalpara	2000	20.00 L
13.	Golaghat	700	7.00 L
14.	Hailakandi	150	1.50 L
15.	Jorhat	600	6.00 L
16.	Majuli	0	0

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17	Kamrup (Rural)	0	0
18	Kamrup (Metro)	2400	24.00 L
19	Karimganj	550	5.50 L
20	Karbi – Anglong	0	0
21	West Karbi – Anglong	0	0
22	Kokrajhar	2500	25.00 L
23	Lakhimpur	350	3.50 L
24	Morigaon	200	2.00 L
25	Nagaon	0	0
26	Hojai	0	0
27	Nalbari	1200	12.00 L
28	Sibsagar	1000	10.00 L
29	Charaideo	0	0
30	Sonitpur	300	3.00 L
31	Biswanath	0	0
32	Tinsukia	1200	12.00 L
33	Udalguri	0	0
Total 33 Districts		20000 nos.	200.00 L

6. FMR 11.18.1 –

Activity: IEC-BCC plan for NPCB

Activity Owner:

At State Level: SME/ SPO(NPCB) (State Level)

At District Level: DME/ DPM (NPCB) (District Level)

Total Approved fund: Rs 10 lakhs

Approved District Fund Rs 4.45 lakhs

Approved State Fund Rs 5.05 lakhs

Activity 1: Awareness communication through Posters/Banners at Health Institutions on Glucoma, Eye Donation & Diabetic Retinopathy.

Activity 2: Hoarding / Wall paintings /Rally/Banner

Every year from 25th August to 8th September Eye Donation Fortnight celebration is observed in India. Eye Donation is very important part of NPCB so we may concentrate more on Eye Donation throughout the year even through Eye Donation Fortnight Awareness rally. Hoardings at Health Institutions, Wall paintings and banners with message on the importance of Eye Donation.

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District wise break up including 6 nos. of New Districts:

Sl. No.	Districts	Posters/Banners at HI on Glucoma, Eye Donation, Diabetic Retinopathy	Eye Donation Fortnight Awareness Hoarding / Wall paintings / Rally / refreshments / Banner /	Total Fund approved
1	Baksa	5,000.00	10,000.00	15,000.00
2	Barpeta	5,000.00	10,000.00	15,000.00
3	Bongaigaon	5,000.00	10,000.00	15,000.00
4	Cachar	5,000.00	10,000.00	15,000.00
5	Chirang	5,000.00	10,000.00	15,000.00
6	Darrang	5,000.00	10,000.00	15,000.00
7	Dhemaji	5,000.00	10,000.00	15,000.00
8	Dhubri	5,000.00	10,000.00	15,000.00
9	Dibrugarh	5,000.00	10,000.00	15,000.00
10	DimaHasao	5,000.00	10,000.00	15,000.00
11	Goalpara	5,000.00	10,000.00	15,000.00
12	Golaghat	5,000.00	10,000.00	15,000.00
13	Hailakandi	5,000.00	10,000.00	15,000.00
14	Jorhat	5,000.00	10,000.00	15,000.00
15	Kamrup Metro	5,000.00	10,000.00	15,000.00
16	Kamrup Rural	5,000.00	10,000.00	15,000.00
17	KarbiAnglong	5,000.00	10,000.00	15,000.00
18	Karimganj	5,000.00	10,000.00	15,000.00
19	Kokrajhar	5,000.00	10,000.00	15,000.00
20	Lakhimpur	5,000.00	10,000.00	15,000.00

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Sl. No.	Districts	Posters/Banners at HI on Glucoma, Eye Donation, Diabetic Retinopathy	Eye Donation Fortnight Awareness Hoarding / Wall paintings / Rally / refreshments / Banner /	Total Fund approved
21	Morigaon	5,000.00	10,000.00	15,000.00
22	Nagaon	5,000.00	10,000.00	15,000.00
23	Nalbari	5,000.00	10,000.00	15,000.00
24	Sivasagar	5,000.00	10,000.00	15,000.00
25	Sonitpur	5,000.00	10,000.00	15,000.00
26	Tinsukia	5,000.00	10,000.00	15,000.00
27	Udalguri	5,000.00	10,000.00	15,000.00
28	Biswanath Chariali	5,000.00	10,000.00	15,000.00
29	Chairaideo	5,000.00	10,000.00	15,000.00
30	Hojai	5,000.00	10,000.00	15,000.00
31	Majuli	5,000.00	10,000.00	15,000.00
32	South Salmara	5,000.00	10,000.00	15,000.00
33	West Karbi – Anglong	5,000.00	10,000.00	15,000.00
District Total		1,65,000.00	3,30,000.00	4,95,000.00
State Total				5,05,000.00
Total				10,00,000.00

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7. FMR 15.4.2 –

Reimbursement for Cataract operation for NGO and Private Practitioners @ Rs.2000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs.500.00 Lakh

Beneficiaries: - People who detected as cataract can be operated in the NGO based Eye Hospitals. DPM, NPCB, will verify the operated cases and NGO must upload the operated cases in the MIS. After the verification of the cases DPM, NPCB, may reimburse the cases operated by the NGO Hospitals & Private Hospitals having MOU with Districts.

District wise Budget Breakup

<u>Sl.No</u>	<u>District</u>	<u>Target</u>	<u>Fund Allocation (Rs. In Lakhs)</u>
1.	Baksa	1000	20.00 L
2.	Barpeta	900	18.00 L
3.	Bongaigaon	200	4.00 L
4.	Cachar	2800	56.00 L
5.	Chirang	0	0
6.	Darrang	1000	20.00 L
7.	Dhemaji	250	5.00 L
8.	Dhubri	700	14.00 L
9.	South Salmara	0	0
10.	Dibrugarh	3000	60.00 L
11.	Dima – Hasao	0	0
12.	Goalpara	0	0
13.	Golaghat	1200	24.00 L
14.	Hailakandi	200	4.00 L
15.	Jorhat	2000	40.00 L
16.	Majuli	0	0
17.	Kamrup (Rural)	3000	60.00 L
18.	Kamrup (Metro)	1200	24.00 L
19.	Karimganj	350	7.00 L
20.	Karbi – Anglong	700	14.00 L
21.	West Karbi – Anglong	0	0
22.	Kokrajhar	0	0
23.	Lakhimpur	0	0
24.	Morigaon	1400	28.00 L
25.	Nagaon	2000	40.00 L
26.	Hojai	0	0
27.	Nalbari	400	8.00 L

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28.	Sibsagar	500	10.00 L
29.	Charaideo	0	0
30.	Sonitpur	500	10.00 L
31.	Biswanath	0	0
32.	Tinsukia	1000	20.00 L
33.	Udalguri	700	14.00 L
	Total 33 Districts	25000	500.00 L

8. FMR 15.4.3.1 –

Diabetic Retinopathy @Rs.2000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 1.00 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1.	Jorhat	15	Rs.30,000.00
2.	Kamrup (Metro)	35	Rs.70,000.00
	Total	50	Rs.1,00,000.00

9. FMR 15.5.3 –

Glaucoma @Rs.2000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 1.00 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1.	Jorhat	15	Rs.30,000.00
2.	Kamrup (Rural)	15	Rs.30,000.00
3.	Kamrup (Metro)	20	Rs.40,000.00
	Total	50	Rs.1,00,000.00

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10.FMR 15.6.2.4 –

Keratoplasty @Rs.7500/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs.11.25 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1.	Cachar	5	Rs.37,500.00
2.	Dibrugarh	10	Rs.75,000.00
3.	Jorhat	10	Rs.75,000.00
4.	Kamrup (Metro)	25	Rs.1,87,500.00
Total		50	Rs.3,75,000.00

11.FMR 15.6.2.5 –

Vitreoretinal Surgery @Rs.10000/- per case;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 1.00 Lakh

District wise Budget Breakup

Sl.No	District	Physical Target	Fund Allocation
1.	Kamrup (Metro)	10	Rs.1,00,000.00
Total		10	Rs.1,00,000.00

12.FMR 16.1.5.3.10 –

Management of State Health Society + 33 nos. of District Health Society;

FMR Owner:

- SPO, NPCB & VI at State Level
- DPM, NPCB at District level

Budget: Rs. 20.00 Lakh

Beneficiaries: - Management of State Health Society, & 33 nos. of Dists management cost.

State Level = Expenditures for various State Level Meetings at State Level, office expenses etc.

District Level = Fund allocation for office expenses, POL, TA / DA, etc.

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District wise Budget Breakup

Sl.No	District	Fund Allocation (In. Rs.)
1.	Baksa	30000
2.	Barpeta	40000
3.	Bongaigaon	20000
4.	Cachar	25000
5.	Chirang	15000
6.	Darrang	30000
7.	Dhemaji	30000
8.	Dhubri	30000
9.	South Salmara	10000
10	Dibrugarh	80000
11	Dima – Hasao	15000
12	Goalpara	40000
13	Golaghat	20000
14	Hailakandi	20000
15	Jorhat	35000
16	Majuli	10000
17	Kamrup (Rural)	50000
18	Kamrup (Metro)	50000
19	Karimganj	20000
20	Karbi – Anglong	30000
21	West Karbi – Anglong	10000
22	Kokrajhar	35000
23	Lakhimpur	30000
24	Morigaon	30000
25	Nagaon	25000
26	Hojai	10000
27	Nalbari	40000
28	Sibsagar	40000
29	Charaideo	10000
30	Sonitpur	40000
31	Biswanath	10000
32	Tinsukia	40000
33	Udalguri	25000
Total 33 Districts		Rs.9,45,000.00
1	State HQ	Rs.10,55,000.00
Grand Total (State + Dists)		Rs.20,00,000.00

N.B. :- The approved activities shall be implemented as per guideline by observing financial norms and procedures within the allocated amount.

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