

OPERATIONAL GUIDELINES

2024-26

NATIONAL ORAL HEALTH

PROGRAMME

(NOHP) ASSAM



National Health Mission, Assam
Saikia Commercial Complex, Christian Basti, Guwahati-05

PREFACE

National Oral Health Programme (NOHP) was initiated by Govt. of India to provide integrated comprehensive oral health services in the existing health care facilities. Presently, implementation of NOHP is taken up in 34 districts which include 108 health institutions across the State. The programme aims to improve the provision of dental care along with other ongoing health programmes in the District hospital and below. For this purpose dental units at district level or below are being established. This unit consists of Manpower (Dental Surgeon, Dental Hygienist (presently nonexistent), Dental Assistant.), Equipment, Consumables etc.

The State Nodal Officer and Addl. State Nodal officer are in-charge of NOHP cell at the State level. The District Oral Health Cell are headed by designated District Nodal Officer (DNO). They shall work in coordination with other umbrella programmes as relevant.

Objectives of the programme include the following:

1. Improvement in the determinants of oral health (IEC/BCC).
2. Reduce morbidity from oral diseases by strengthening Oral Health services at District/Sub Division/CHC hospital (HR, Consumables, Equipment, Infrastructure) and
3. Integrate Oral Health Promotion and preventive services with other system that influence oral health (NTCP, RBSK, NPPCF, NCD etc.)

The main focus in the FY, 2024-26 have the following component:

1. Development for prevention and early identification and management of Oral Health.
2. Service provision including Dental OPD, Extraction, minor surgeries, root canal treatment, oral prophylaxis, provision of Dentures (RPD, CD), restorations, pit & fissure sealant, treatment of precancerous patients, case referring to higher centres etc.
3. Dental Consumables for all Dental Care Unit.
4. Awareness generation through IEC activities for early identification of oral health problems, especially children so that timely management of cases is possible.

With this background the District RoP for the FY 2024-26 under NOHP is prepared.

Key Deliverables FY 2024-26

National Oral Health Programme(NOHP)							
Sl no	Indicator Type	Indicator Statement	Indicator	Unit	Target 2024-2025	Target 2025-2026	Source of Data
122	Output	Strengthening Oral Health Services	% of PHFs providing dental care services upto CHC level against total PHFs upto CHC level (DH/SDH/CHC)	Number	200	250	HMIS(Dental OPD)

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Sl. No.	FMR Code	Sl. No.	Activity	FY- 2024-25			FY- 2025-26			Page No.
				RoP approvals (Rs. in Lakhs)	State HQ allocation	District allocation	RoP approvals (Rs. in Lakhs)	State HQ allocation	District allocation	
1	NCD. 8	115.1	Equipment	8.00	8.00	-	-	-	-	5
2		115.2	Dental Chair and Equipment	70.00	70.00	-	49.00	49.00	-	6
3		115.3	Consumables for NOHP	84.00	84.00	-	84.00	84.00	-	7
4		115.4	IEC/BCC under NOHP	22.00	22.00	-	22.00	22.00	-	8
5		115.5	Printing activities under NOHP	-	-	-	10.00	10.00	-	9
6		115.6	Workshop & Conference under NOHP	15.50	15.50	-	15.50	15.50	-	10
7		118.1	Free Dental & Oral Health Check- up camps	6.30	6.30	-	12.60	12.60	-	11
Total				205.80	205.80	-	193.10	193.10	-	
8	Annexure- I	List of health institutions taken up by National Oral Health Programme, Assam								12-14

Activity No. 1:**FMR Code:** NCD.8 (Sl. No.- 115.1)**Head of Budgeting:** Equipments**FMR Owner & Responsible Person:****At State HQ:** State Programme Officer, NOHP/ BME, NHM**Approved Budget in the FY 2024-25:** 8.00 Lakhs**Name of the Activity:** Renovation, Dental Chair, Equipment in health facilities**About the activity:** Renovation/servicing of dental OPD at various health institutions for smooth functioning and better services.**Total Budget:**

Sl.No.	Name of the District	FY 2024-25
		Budget
1.	State HQ	8.00
Total		8.00

Activity No. 2:**FMR Code:NCD.8 (Sl. No.- 115.2)****Head of Budgeting:** Equipments**FMR Owner & Responsible Person:****At State HQ:** State Programme Officer, NOHP/BME, NHM**Approved Budget in the FY 2024-25:**70.00 Lakhs**Approved Budget in the FY 2025-26:**49.00 Lakhs**Budget:**

Sl.No.	Name of the District	FY 2024-25	FY 2024-25
		Budget	Budget
1.	State HQ	70.00	49.00
Total		70.00	49.00

Expenditure can be incurred on: Procurement of new dental chair and equipments for health institutions.

Activity No. 3:**FMR Code:NCD.8 (Sl. No.- 115.3)****Head of Budgeting:** Drugs and supplies**FMR Owner & Responsible Person:****At State HQ:** State Programme Officer, NOHP**Approved Budget in the FY 2024-25:** 84.00 Lakhs**Approved Budget in the FY 2025-26:** 84.00 Lakhs**Name of the Activity:** Consumables for NOHP**About the activity:** Under NOHP- proposed for procurement of consumables (Eg: filling materials, saliva ejectors, RCT materials etc.), which are required for the dental OPD. The list of 108 approved health institutions under NOHP till the FY 2024-26 is attached as**Annexure –I.****Total Budget:**

Sl.No.	Name of the District	FY 2024-25	FY 2024-25
		Budget	Budget
1.	State HQ	84.00	84.00
Total		84.00	84.00

Activity No. 4:**FMR Code:NCD.8 (Sl. No.- 115.4)****Head of Budgeting:** IEC & Printing**FMR Owner & Responsible Person:****At State HQ:** State Programme Officer, NOHP/SME, NHM**At Dist. Level:** District Nodal Officer/DME, NHM**Approved Budget in the FY 2024-25:** 22.00 Lakhs**Approved Budget in the FY 2025-26:** 22.00 Lakhs**Name of the Activity:** IEC/BCC under NOHP**About the activity:** Under NOHP (State Level & District Level) for:

1. Developing IEC materials and printing and distribution (Leaflets, pamphlets, standee, posters etc.) to sensitize ASHA Workers, ANMs, Community Health Officers and other Health Staffs along with common people about Oral health at State level.
2. Celebration of World Oral Health Day at District Level.
3. Celebration of World Oral Health Day at State Level.
4. Designing IEC/ BCC materials like Posters, TV, Radio Spots at State level.
5. Advertisement at print media like newspapers/magazine to be done by State Head

Total Budget:

Sl.No.	Name of the District	FY 2024-25	FY 2024-25
		Budget	Budget
1.	State HQ	22.00	22.00
Total		22.00	22.00

Activity No. 5:**FMR Code:** NCD.8 (Sl. No.- 115.5)**Head of Budgeting:** IEC & Printing**FMR Owner & Responsible Person:****At State HQ:** State Programme Officer, NOHP/SPM, NHM**Approved Budget in the FY 2025-26:**10.00 Lakhs**Total Budget:****Name of the Activity:** Printing activities under NOHP**About the activity:** Under NOHP (**State Level**) for printing and distribution of training manuals, NOHP guideline, booklet/small handy book on Oral & Dental Health for Health Institutions.**Target & Budget (Rs. In lakh)**

Sl. No.	Name of the District	FY 2025-26	
		Target	Budget
1.	State HQ	1	10.00
Total		1	10.00

Activity No. 6:**FMR Code:** NCD.8 (Sl. No.- 115.6)**Head of Budgeting:** Planning and M&E**FMR Owner & Responsible Person:****At State HQ:** State Programme Officer, NOHP**At Dist. Level:** District Nodal Officer, NOHP and Joint Director of Health Services**Approved Budget in the FY 2024-25:** 15.50 Lakhs**Approved Budget in the FY 2025-26:** 15.50 Lakhs**Name of the Activity:** Workshop & Conference under NOHP**About the activity: District Level:** For conducting training programme on Oral Health Promotion for Health Workers for total 34 districts.**State level:** For RCT/Other (in collaboration with other national programmes) training, State level Review meeting, operational expenses/travel etc.**Total Budget:**

Sl.No.	Name of the District	FY 2024-25	FY 2024-25
		Budget	Budget
1.	State HQ	15.50	15.50
Total		15.50	15.50

Activity No. 7**FMR Code: NCD.8 (Sl. No.- 118.1)****Head of Budgeting:** State specific initiatives and innovations**FMR Owner & Responsible Person:****At State HQ:** State Programme Officer, NOHP**At Dist. Level:** District Nodal Officer, NOHP and Joint Director of Health Services**Approved Budget in the FY 2024-25:** 6.30 Lakhs**Approved Budget in the FY 2025-26:** 12.60 Lakhs**Name of the Activity:** Free Dental & Oral Health checkup camps

About the activity: **District Level:** District level oral health camp comprising oral health screening, awareness on the same and self- identification of oral diseases etc. where dental surgeons and one person for assistance purpose will participate in this activity. The camp will typically start with an awareness talk amongst the community to aware about the basic dental and common oral diseases, motivate oral hygiene& care maintenance followed by screening, distribution of IEC materials, medicines, toothpaste, mouthwash etc. Rural outreach dental camps will be conducted in char areas, hilly districts etc.

Total Budget:

Sl. No.	Name of the District	FY 2024-25	FY 2024-25
		Budget	Budget
1.	State HQ	6.30	12.60
Total		6.30	12.60

Annexure- I**LIST OF HEALTH INSTITUTIONS TAKEN UP BY NOHP, ASSAM**

Sl. No.	Name of the districts	Sl. No. of Unit	Health Institutions
1	Kamrup	1	TRB Civil Hospital
		2	Kamalpur Model Hospital
		3	Mahatama Gandhi 30 bedded FRU, Sualkuchi
		4	Hajo PHC, Kamrup
		5	Boko CHC
		6	Moinakhurung Model Hospital
		7	Rangia SDCH
		8	North Guwahati BPHC
		9	Bezera BPHC
		10	Azara BPHC
		11	Mirza BPHC
2	Baksa	12	Dr. Ravi Boro Civil Hospital
		13	Tamulpur CHC
3	Hailakandi	14	District Hospital
4	Bongaigaon	15	Bongaigaon Civil Hospital
		16	Srijangram CHC
		17	Abhayapuri CHC
5	Karbi Anglong	18	Bakalia CHC
6	West Karbi Anglong	19	Hamren Civil Hospital
7	Sivasagar	20	Sivasagar Civil Hospital
		21	Demow CHC cum FRU
		22	KSHS Nazira SDCH, Ligoripukhuri
8	Charaideo	23	Sonari SDCH
9	Kokrajhar	24	RNB Civil Hospital
		25	Gossaigaon SDH
10	Nagaon	26	B. P. Civil Hospital
		27	Jakhalabandha FRU
		28	Kampur FRU
		29	Dhing FRU
		30	Kawaimari FRU
		31	Kondoli Model Hospital
		32	Kaliabor SDCH
11	Hojai	33	Hojai FRU
		34	Lumding FRU
		35	District Civil Hospital

Sl. No.	Name of the districts	Sl. No. of Unit	Health Institutions
12	Dima Hasao	36	Haflong Civil Hospital
13	Dibrugarh	37	Mahatma Gandhi Model Hospital, Chabua
		38	Tengakhat Model Hospital
		39	Moran Tilo FRU
		40	Lezai- Kolakhowa Model Hospital
		41	Naharkatia CHC
		42	Naharani CHC
14	Dhubri	43	Dhubri Civil Hospital
		44	Diporkhuti SDCH
		45	Bogribari Model Hospital
		46	Chapar FRU
		47	Bilasipara SHC
15	Dhemaji	48	Dhemaji Civil Hospital
		49	Gogamukh CHC/ FRU
		50	Silapathar Model Hospital
16	Tinsukia	51	LGB Civil Hospital
		52	Sadiya SDCH
17	Morigaon	53	Morigaon Civil Hospital
		54	Nakhola SHC/Model Hospital
		55	Lahorighat Model Hospital
		56	Dolongghat M. G. Model Hospital
		57	Moirabari FRU
18	Darrang	58	Mangaldai Civil Hospital
		59	Sipajhar FRU/CHC
		60	Duni Model Hospital
		61	Kharupetiya CHC
19	Karimganj	62	Karimganj Civil Hospital
		63	Kachuadam Model Hospital
20	Cachar	64	S. M. Dev Civil Hospital
		65	Katigora Model Hospital
		66	Chotodudhpatil Model Hospital
		67	Kalain CHC
21	Goalpara	68	200 Bedded Civil Hospital
		69	Bikali Model Hospital
		70	Lakhipur SDCH
		71	Ambari Bazar Model Hospital
		72	Dudhnoi FRU/ CHC

<u>Sl. No.</u>	<u>Name of the districts</u>	<u>Sl. No. of Unit</u>	<u>Health Institutions</u>
22	Kamrup (Metro)	73	Sonapur District Hospital
		74	Capital State Dispensary, Dispur
23	Nalbari	75	S. M. K Civil Hospital
		76	Adabari Model Hospital
		77	Kakaya CHC
		78	Mukalmua SDCH
		79	Tihu FRU/CHC
		80	Belsor Model Hospital
24	Chirang	81	JSB Civil Hospital
		82	M.G. Model Hospital, Subhaijhar
		83	Bhetagaon CHC
25	Barpeta	84	Barpeta Civil Hospital
		85	Barpeta Road FRU
26	Lakhimpur	86	North Lakhimpur Civil Hospital
		87	Boginodi Model Hospital
		88	Dhakuakhana SDCH
		89	Narayanpur Model Hospital
27	Udalguri	90	Udalguri Civil Hospital
		91	Rowta Model Hospital
		92	Bhergaon CHC
28	Golaghat	93	Sarupathar CHC, Golaghat
		94	Bokakhat SDCH
		95	SKK Civil Hospital
		96	Charingia CHC
29	Sonitpur	97	Kanaklata Civil Hospital
		98	Ghoramari Model Hospital, Sonitpur
		99	Dhekiajuli CHC
30	Biswanath	100	Biswanath Chariali SDCH
		101	Borgang Model Hospital
		102	Gohpur SDCH
31	Majuli	103	Garmur (Majuli) SDCH
32	Jorhat	104	Titabor CHC
		105	Borholla CHC
		106	Teok FRU
33	Bajali	107	Pathsala SDCH
34	South Salmara	108	Hatsingimari District Hospital