

OPERATIONAL GUIDELINES
2021-22
NATIONAL ORAL HEALTH PROGRAMME
(NOHP) ASSAM



National Health Mission, Assam
Saikia Commercial Complex, Christian Basti,
Guwahati-05

PREFACE

National Oral Health Programme (NOHP) was initiated by Govt. of India to provide integrated comprehensive oral health services in the existing health care facilities. Presently, implementation of NOHP is taken up in 33 districts which include 83 health institutions across the State. The programme aims to improve the provision of dental care along with other ongoing health programmes in the District hospital and below. For this purpose dental units at district level or below are being established. This unit consists of Manpower (Dental Surgeon, Dental Hygienist (presently nonexistent), Dental Assistant.), Equipment, Consumables etc.

The State Nodal Officer and Addl. State Nodal officer are in-charge of NOHP cell at the State level. The District Oral Health Cell are headed by designated District Oral Health Officer (DOHO). They shall work in coordination with other umbrella programmes as relevant.

Objectives of the programme include the following:

1. Improvement in the determinants of oral health (IEC/BCC).
2. Reduce morbidity from oral diseases by strengthening Oral Health services at District/Sub Division/CHC hospital (HR, Consumables, Equipment, Infrastructure) and
3. Integrate Oral Health Promotion and preventive services with other system that influence oral health (NTCP, RBSK, NPPCF, NCD etc.)

The main focus in the FY, 2021-22 have the following component:

1. Development for prevention and early identification and management of Oral Health.
2. Service provision including Dental OPD, Extraction, minor surgeries, root canal treatment, oral prophylaxis, provision of Dentures (RPD, CD), restorations, pit & fissure sealant, treatment of precancerous patients, case referring to higher centres etc.
3. Dental Consumables for all Dental Care Unit.
4. Awareness generation through IEC activities for early identification of oral health problems, especially children so that timely management of cases is possible.

With this background the District RoP for the FY 2021-22 under NOHP is prepared.

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Sl No	FMR Code	Activity	RoP Approvals, 2021-22 (Rs. In Lakhs)	State HQ Allocation		Total Allocation against Districts		Page No
				Phy Target	Fresh RoP approvals (Rs. In Lakhs)	Phy Target	Fresh RoP approvals (Rs. In Lakhs)	
1	6.1.1.12.1	Dental Chair and Equipment	76.65	21 Health Institutions	76.65	-	-	5-6
2	6.2.10.1	Consumables for NOHP	66.40	-	-	83 Health Institutions	66.40	7-10
3	11.24.4.2	IEC/BCC under NOHP (Translation of IEC materials and distribution)	16.60	1	10.00	33 District	6.60	11-13
4	J-Printing under NCD (12.4.10)	Printing activities under NOHP	2.00	1	2.00	-	-	14
5	16.1.2.1.8 (16.1)	Workshop & Conference under NOHP	0.50	1	0.50	-	-	15
6	List of Health Institutions taken up under National Oral Health Programme till the FY 2021-22							16-17
Total			162.15		89.15		73.00	

District wise total fund breakup for the FY 2021-22

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>Allocated Fund including all activities (Rs. In Lakhs)</u>
1	Baksa	1.00
2	Barpeta	1.80
3	Biswanath	1.80
4	Bongaigaon	2.60
5	Cachar	3.40
6	Charaideo	1.80
7	Chirang	2.60
8	Darrang	1.80
9	Dhemaji	3.40
10	Dhubri	4.20
11	Dibrugarh	3.40
12	Dima Hasao	1.80
13	Goaplara	3.40
14	Golaghat	1.80
15	Hailakandi	1.80
16	Hojai	2.60
17	Jorhat	1.80
18	Kamrup M	1.80
19	Kamrup R	5.80
20	Karbi Anglong	1.00
21	Karimganj	1.80
22	Kokrajhar	1.80
23	Lakhimpur	1.80
24	Majuli	1.80
25	Morigaon	4.20
26	Nagaon	1.00
27	Nalbari	3.40
28	Sivsagar	1.80
29	Sonitpur	1.80
30	South Salmara	0.20
31	Tinsukia	1.80
32	Udalguri	1.00
33	West Karbi Anglong	1.00
District Total		73.00
State HQ Total		89.15
Total approved budget		162.15

Activity No. 1:**FMR Code: 6.1.1.12.1****FMR Owner & Responsible Person: At State HQ: State Nodal Officer, NOHP/BME, SHQ****Approved Budget in the FY 2021-22: 76.65 lakhs****Name of the Activity: Dental Chair and Equipment****About the activity:**

- Procurement for new dental chairs with equipment for rendering dental services in the 18 Health Institutions.
- Procurement of only dental equipments (Dental X- Ray machine, Autoclave, Dental filling instruments, Scaler Tips, Ultrasonic Scaler, Prosthodontic Instruments, light cure gun, dental elevator set, RVG, Airtor Hand Piece, operative dentistry equipment, oral surgery equipment, stich cutting sesser, teeth set etc.) for 3 health institutions.

Dental Chair, Equipment will be provided as per approved rate of NHM, Assam during this FY from State HQ.**District wise Budget Breakup under FMR Code-6.1.5.8:**

- The following mentioned budget breakup is applicable for following health institutions:

1. Barpeta- Barpeta Road FRU,
2. Barpeta- Barpeta Civil Hospital, Kalgachia
3. Bongaigaon- Abhayapuri CHC
4. Cachar- Kalain CHC,
5. Chirang- JSB Civil Hospital
6. Dhemaji- Gogamukh BPHC,
7. Dhubri- Diporkhuti SDCH,
8. Dhubri- Bogribari Model Hospital,
9. Dhubri- Chapor FRU,
10. Dhubri- Bilasipara SHC,
11. Jorhat- Borholla CHC,
12. Kamrup- Bamunigaon MH,
13. Kamrup- Rangia SDCH,
14. Morigaon- Moirabari FRU,
15. Morigaon- DolongGhat M. G. Model Hospital,
16. Nalbari- SMK Civil Hospital,
17. Nalbari- Mukalmua FRU,
18. Nagaon- Jakkhalabandha FRU

Unit Cost	Particulars	Total Amount (In Rs.)
Rs. 4.00 Lakh/District	Procurement of Dental Chair with equipments for 18 Health Institutions	72.00 Lakh/district

➤ The following mentioned budget breakup is applicable for following health institutions:

1. Dima Hasao- Haflong Civil Hospital,
2. Majuli- Kamalabari CHC,
3. Majuli- Garmur SDCH

Unit Cost	Particulars	Total Amount (In Rs.)
Rs. 1.55 Lakh/District	Procurement of Dental Equipments for 3 Health Institutions	4.65 Lakh/district

District wise fund breakup under FMR Code: 6.1.5.8

Sl.No.	District/ State HQ	Health Institutions	Allocated Fund (Rs. In Lakhs)
1	Barpeta	Barpeta Civil Hospital, Kalgachia	4.00
		Barpeta Road FRU	4.00
2	Bongaigaon	Abhayapuri CHC	4.00
3	Cachar	Kalain CHC	4.00
4	Chirang	JSB Civil Hospital	4.00
5	Dhemaji	Gogamukh BPHC	4.00
6	DimaHasao	Haflong Civil Hospital	1.55
7	Dhubri	Diporkhuti SDCH	4.00
		Bogribari Model Hospital	4.00
		Chapor FRU	4.00
		Bilasipara SHC	4.00
8	Jorhat	Borholla CHC	4.00
9	Majuli	Kamalabari CHC	1.55
		Garmur SDCH	1.55
10	Kamrup	Bamunigaon MH	4.00
		Rangia SDCH	4.00
11	Morigaon	Dolong ghat MG Model Hospital	4.00
		Moirabari FRU	4.00
12	Nalbari	SMK Civil Hospital	4.00
		Mukalmua FRU	4.00
13	Nagaon	Jakhalabandha FRU	4.00
Total for 21 Health Institutions			76.65

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Activity No. 2:
FMR Code: 6.2.10.1

FMR Owner & Responsible Person: At District: District Oral Health Officer, NOHP

Approved Budget in the FY 2021-22: 66.40 lakhs

Name of the Activity: Consumables for NOHP

About the activity: Procurement of consumable under NOHP (**District Level**), for delivery of dental services, consumables (Eg: filling materials, local anesthetics, gloves, masks, syringes etc.) are required for the dental OPD. Funds approved Rs. 0.80 lakh/per health institutions for 83 Health Institutions.

- Consumables for 68 existing health institutions already taken up under NOHP till the FY 2020-21.
- For 15 newly taken up Health Institutions under NOHP in the FY 2021-22 namely
 1. Barpeta- Barpeta Road FRU,
 2. Bongaigaon- Abhayapuri CHC
 3. Cachar- Kalain CHC,
 4. Dhemaji- Gogamukh BPHC,
 5. Dhubri- Diporkhuti SDCH,
 6. Dhubri- Bogribari Model Hospital,
 7. Dhubri- Capor FRU,
 8. Dhubri- Bilasipara SHC,
 9. Jorhat- Borholla CHC,
 10. Kamrup- Bamunigaon MH,
 11. Kamrup- Rangia SDCH,
 12. Morigaon- Moirabari FRU,
 13. Morigaon- DolongGhat M. G. Model Hospital,
 14. Nalbari- Mukalmua FRU,
 15. Nagaon- Jakhlabandha FRU

A committee shall be constituted for procurement of consumables under NOHP at district level with the following members:

- | | |
|--|--------------------|
| 1. The Addl. Deputy Commissioner (Health) | - Chairperson |
| 2. The Joint Director of Health Services | - Member |
| 3. The Superintendent/ Dy. Superintendent | - Member |
| 4. The District Oral Health Officer (DOHO) | - Member Secretary |
| 5. DPM, NHM | - Member |
| 6. DAM, NHM | - Member |
| 7. DDSM, NHM | - Member |

Budget Breakup under FMR Code-6.2.4.7:

FMR Code	Name of the Activity	No. of Dist.	Unit Cost in 21-22 (Rs. in Lakhs)	Total
6.2.4.7	Consumables for NOHP	83 Health Institutions	0.80	66.40

District wise fund breakup under FMR Code: 6.2.4.7

SL. No.	District	SL. Of unit	Health Institution	Allocated Fund (Rs. In Lakhs)	District wise total allocation of fund
1	Kamrup	1	TRB Civil Hospital	0.80	5.60
		2	Kamalpur Model Hospital	0.80	
		3	Mahatma Gandhi 30 bedded FRU, Sualkuchi	0.80	
		4	Hajo PHC, Kamrup	0.80	
		5	Bako CHC	0.80	
		6	Bamunigaon MH	0.80	
		7	Rangia SDCH	0.80	
2	Baksa	8	Dr. Ravi Boro Civil Hospital	0.80	0.80
3	Hailakandi	9	District Hospital	0.80	1.60
		10	Muhanpur CHC	0.80	
4	Bongaigaon	11	Bongaigaon Civil Hospital	0.80	2.40
		12	Mahatma Gandhi Model Hospital, Manikpur	0.80	
		13	Abhayapuri CHC	0.80	
5	Karbi Anglong	14	Diphu Civil Hospital	0.80	0.80
6	West Karbi Anglong	15	Hamren SDH	0.80	0.80
7	Sivsagar	16	Sivasagar Civil Hospital	0.80	1.60
		17	Demow CHC cum FRU	0.80	
8	Charaideo	18	Sonari SDCH	0.80	1.60
		19	Lukuwa Model Hospital	0.80	
9	Kokrajhar	20	RNB Civil Hospital	0.80	1.60
		21	Kachugaon CHC	0.80	
10	Nagaon	22	B. P. Civil Hospital	0.80	0.80
11	Hojai	23	Hojai FRU	0.80	2.40
		24	Lumding FRU	0.80	
		25	Nilbagan Model Hospital	0.80	
12	Dima Hasao	26	Langting Model Hospital, Dima Hasao	0.80	1.60
		27	Haflong Civil Hospital	0.80	
13	Dibrugarh	28	Mahatma Gandhi Model Hospital, Chabua	0.80	3.20
		29	Tengakhat Model Hospital	0.80	

SL. No.	District	SL. Of unit	Health Institution	Allocated Fund (Rs. In Lakhs)	District wise total allocation of fund
		30	Tiloi FRU , Dibrugarh	0.80	
		31	Lezai- Kolakhowa Model Hospital	0.80	
14	Dhubri	32	Dhubri Civil Hospital	0.80	4.00
		33	Diporkhuti SDCH	0.80	
		34	Bogribari Model Hospital	0.80	
		35	Chapor FRU	0.80	
		36	Bilasipara SHC	0.80	
15	Dhemaji	37	Dhemaji Civil Hospital	0.80	3.20
		38	Jonai CHC	0.80	
		39	Gogamukh CHC/ FRU	0.80	
		40	Gogamukh BPHC	0.80	
16	Tinisukia	41	LGB Civil Hospital	0.80	1.60
		42	Kathalguri Model Hospital	0.80	
17	Morigaon	43	Morigaon Civil Hospital	0.80	4.00
		44	Jogiroad Model Hospital	0.80	
		45	Lahorighat Model Hospital	0.80	
		46	Moirabari FRU	0.80	
		47	DolongGhat MG Model Hospital	0.80	
18	Darrang	48	Mangaldai Civil Hospital	0.80	1.60
		49	Kowaripukhuri Model Hospital	0.80	
19	Karimganj	50	Karimganj Civil Hospital	0.80	1.60
		51	M. G. Model Hospital, Patherkandi	0.80	
20	Cachar	52	S. M. Dev Civil Hospital	0.80	3.20
		53	Katigorah Model Hospital	0.80	
		54	Chotodudpatil Model Hospital	0.80	
		55	Kalain CHC	0.80	
21	Goalpara	56	200 Bedded Civil Hospital	0.80	3.20
		57	Ambari Bazar Model Hospita	0.80	
		58	Rongjuli CHC	0.80	
		59	Dudhnai FRU/ CHC	0.80	

SL. No.	District	SL. Of unit	Health Institution	Allocated Fund (Rs. In Lakhs)	District wise total allocation of fund
22	Kamrup (Metro)	60	Sonapur District Hospital	0.80	1.60
		61	Capital State Dispensary, Dispur	0.80	
23	Nalbari	62	S. M. K Civil Hospital	0.80	3.20
		63	Adabari Model Hospital	0.80	
		64	Mukalmua FRU	0.80	
		65	Jakhalabandha FRU	0.80	
24	Chirang	66	JSB Civil Hospital	0.80	2.40
		67	M.G. Model Hospital, Subhaijhar	0.80	
		68	Bhetagaon CHC	0.80	
25	Barpeta	69	Barpeta Civil Hospital	0.80	1.60
		70	Barpeta Road FRU	0.80	
26	Lakhimpur	71	North Lakhimpur Civil Hospital	0.80	1.60
		72	Boginodi Model Hospital	0.80	
27	Udalguri	73	Udalguri Civil Hospital	0.80	0.80
28	Golaghat	74	Sarupathar CHC, Golaghat,	0.80	1.60
		75	KK Civil Hospital	0.80	
29	Sonitpur	76	Kanaklata Civil Hospital	0.80	1.60
		77	Ghramari Model Hospital, Sonitpur	0.80	
30	Biswanath	78	Biswanath Chariali SDCH	0.80	1.60
		79	Kalabari Model Hospital	0.80	
31	Majuli	80	Kamalabari CHC	0.80	1.60
		81	Garmur (Majuli) SDCH	0.80	
32	Jorhat	82	Titabor CHC	0.80	1.60
		83	Borhola CHC	0.80	
Total for 32 district (83 Health Institutions)				66.40	66.40

Activity No. 3:**FMR Code: 11.24.4.2****FMR Owner & Responsible Person:** At State HQ: State Nodal Officer, NOHP/SME, SHQ

At District: District Oral Health Officer, NOHP/DME

Approved Budget in the FY 2021-22: 16.60 lakhs**Name of the Activity:** IEC/BCC under NOHP**About the activity:** Developing IEC materials and printing and distribution under NOHP at State and District level.

1. Developing IEC materials and printing and distribution (Leaflets, standee, posters etc.) to sensitize Medical Officers, ASHA Workers, Community Nurses and other Health Staffs along with common people about Oral health.
2. Celebration of World Oral Health Day at State and District Level.
3. Advertisement at print media like newspapers/magazine to be done by State Head Quarter.

Budget Breakup under FMR Code-11.4.6 (11.24.4.2 old FMR)

FMR Code	Name of the Activity	Particulars	No. of Dist.	Unit Cost in 21-22 (Rs. in Lakhs)	Total
11.4.6	Translation of IEC material and distribution	Printing of Leaflet, standee, posters	33 Districts	0.20	6.60
		Celebration of World Oral Health Day			
		Advertisement at print media like newspapers/magazine	State HQ	10.00	10.00
		Celebration of World Oral Health Day			
Total Approved Fund					16.60

District wise fund breakup
FMR Code- 11.4.6

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>Phy. Targeted</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
1	Baksa	IEC/BCC under NOHP	0.20
2	Barpeta	IEC/BCC under NOHP	0.20
3	Biswanath	IEC/BCC under NOHP	0.20
4	Bongaigaon	IEC/BCC under NOHP	0.20
5	Cachar	IEC/BCC under NOHP	0.20
6	Charaideo	IEC/BCC under NOHP	0.20
7	Chirang	IEC/BCC under NOHP	0.20
8	Darrang	IEC/BCC under NOHP	0.20
9	Dhemaji	IEC/BCC under NOHP	0.20
10	Dhubri	IEC/BCC under NOHP	0.20
11	Dibrugarh	IEC/BCC under NOHP	0.20
12	Dima Hasao	IEC/BCC under NOHP	0.20
13	Goaplara	IEC/BCC under NOHP	0.20
14	Golaghat	IEC/BCC under NOHP	0.20
15	Hailakandi	IEC/BCC under NOHP	0.20
16	Hojai	IEC/BCC under NOHP	0.20
17	Jorhat	IEC/BCC under NOHP	0.20
18	Kamrup M	IEC/BCC under NOHP	0.20
19	Kamrup R	IEC/BCC under NOHP	0.20
20	Karbi Anglong	IEC/BCC under NOHP	0.20
21	Karimganj	IEC/BCC under NOHP	0.20
22	Kokrajhar	IEC/BCC under NOHP	0.20
23	Lakhimpur	IEC/BCC under NOHP	0.20
24	Majuli	IEC/BCC under NOHP	0.20
25	Morigaon	IEC/BCC under NOHP	0.20
26	Nagaon	IEC/BCC under NOHP	0.20
27	Nalbari	IEC/BCC under NOHP	0.20

<u>Sl.No.</u>	<u>District/ State HQ</u>	<u>Phy. Targeted</u>	<u>Allocated Fund (Rs. In Lakhs)</u>
28	Sivsagar	IEC/BCC under NOHP	0.20
29	Sonitpur	IEC/BCC under NOHP	0.20
30	South Salmara	IEC/BCC under NOHP	0.20
31	Tinsukia	IEC/BCC under NOHP	0.20
32	Udalguri	IEC/BCC under NOHP	0.20
33	West Karbi Anglong	IEC/BCC under NOHP	0.20
Total for 33 district			6.60
Total for State HQ			10.00
Total approved budget			16.60

Activity No. 4:**FMR Code: J-Printing under NCD (12.4.10)****FMR Owner & Responsible Person:** At State HQ: State Nodal Officer, NOHP/SME, SHQ**Approved Budget in the FY 2021-22:** 2.00 lakhs**Name of the Activity:** Printing activities under NOHP**About the activity:** Under NOHP (State Level) for developing, printing and distribution of booklet/small handy book on Dental Health for CHO (Approximately 2000 copies).**Budget Breakup under FMR Code-12.4.10:**

FMR Code	Name of the Activity	No. of Dist.	Unit Cost in 21-22 (Rs. in Lakhs)	Total
12.4.10	Printing activities under NOHP	1(State HQ)	1.30	2.00
	State level orientation training & printing of modules		0.70	

Activity No. 5:**FMR Code: 16.1.2.1.8 (16.1)****FMR Owner & Responsible Person:** At State HQ: State Nodal Officer, NOHP**Approved Budget in the FY 2021-22:** 0.50 lakhs**Name of the Activity:** Workshop & Conference under NOHP**About the activity:** Under NOHP (State level) for operational expenses of the State HQ, NOHP.**Budget Breakup under FMR Code-16.1.2.1.8:**

FMR Code	Name of the Activity	No. of Dist.	Unit Cost in 21-22 (Rs. in Lakhs)	Total
16.1.2.1.8	Operational expenses of the State HQ, NOHP	1 (State HQ)	0.50	0.50

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LIST OF HEALTH INSTITUTIONS TAKEN UP BY NOHP, ASSAM IN THE FY 2021-22

Sl. No.	Name of the districts	Sl. Of Unit	Health Institutions
1	Kamrup	1	TRB Civil Hospital
		2	Kamalpur Model Hospital
		3	Mahatma Gandhi 30 bedded FRU, Sualkuchi
		4	Hajo PHC, Kamrup
		5	Bako CHC
		6	Bamunigaon Model Hospital
		7	Rangia SDCH
2	Baksa	8	Dr. Ravi Boro Civil Hospital
3	Hailakandi	9	District Hospital
		10	Muhanpur CHC
4	Bongaigaon	11	Bongaigaon Civil Hospital
		12	Mahatma Gandhi Model Hospital, Manikpur
		13	Abhayapuri CHC
5	Karbi Anglong	14	Diphu Civil Hospital
6	West Karbi Anglong	15	Hamren SDH
7	Sivsagar	16	Sivasagar Civil Hospital
		17	Demow CHC cum FRU
8	Charaideo	18	Sonari SDCH
		19	Lukuwa Model Hospital
9	Kokrajhar	20	RNB Civil Hospital
		21	Kachugaon CHC
10	Nagaon	22	B. P. Civil Hospital
		23	Jakhalabandha FRU
11	Hojai	24	Hojai FRU
		25	Lumding FRU
		26	Nilbagan Model Hospital
12	Dima Hasao	27	Langting Model Hospital, Dima Hasao
		28	Haflong Civil Hospital
13	Dibrugarh	29	Mahatma Gandhi Model Hospital, Chabua
		30	Tengakhat Model Hospital
		31	Tiloi FRU , Dibrugarh
		32	Lezai- Kolakhowa Model Hospital
14	Dhubri	33	Dhubri Civil Hospital
		34	Diporkhuti SDCH
		35	Bogribari Model Hospital
		36	Capor FRU
		37	Bilasipara SHC
15	Dhemaji	38	Dhemaji Civil Hospital
		39	Jonai CHC
		40	Gogamukh CHC/ FRU

Sl. No.	Name of the districts	Sl. Of Unit	Health Institutions
16	Tinisukia	41	LGB Civil Hospital
		42	Kathalguri Model Hospital
17	Morigaon	43	Morigaon Civil Hospital
		44	Jogiroad Model Hospital
		45	Lahorighat Model Hospital
		46	Dolong Ghat M. G. Model Hospital
		47	Moirabari FRU
18	Darrang	48	Mangaldai Civil Hospital
		49	Kowaripukhuri Model Hospital
19	Karimganj	50	Karimganj Civil Hospital
		51	M. G. Model Hospital, Patherkandi
20	Cachar	52	S. M. Dev Civil Hospital
		53	Katigora Model Hospital
		54	Chotodudpatil Model Hospital
		55	Kalain CHC
21	Goalpara	56	200 Bedded Civil Hospital
		57	Ambari Bazar Model Hospita
		58	Rongjuli CHC
		59	Dudhnai FRU/ CHC
22	Kamrup (Metro)	60	Sonapur District Hospital
		61	Capital State Dispensary, Dispur
23	Nalbari	62	S. M. K Civil Hospital
		63	Adabari Model Hospital
		64	SMK Civil Hospital, Nalbari
		65	Mukalmua FRU
24	Chirang	66	JSB Civil Hospital
		67	M.G. Model Hospital, Subhaijhar
		68	Bhetaon CHC
25	Barpeta	69	Barpeta Civil Hospital
		70	Barpeta Road FRU
26	Lakhimpur	71	North Lakhimpur Civil Hospital
27	Udalguri	72	Boginodi Model Hospital
28	Golaghat	73	Udalguri Civil Hospital
		74	Sarupathar CHC, Golaghat,
29	Sonitpur	75	KK Civil Hospital
		76	Kanaklata Civil Hospital
30	Biswanath	77	Ghuramari Model Hospital, Sonitpur
		78	BiswanathChariali SDCH
31	Majuli	79	Kalabari Model Hospital
		80	Kamalabari CHC
32	Jorhat	81	Garmur (Majuli) SDCH
		82	Titabor CHC
		83	Borholla CHC,