

# **Operational Guideline, FY 2024-25-26**

## **National Programme For Control of Blindness & VI, Assam**

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### Preface

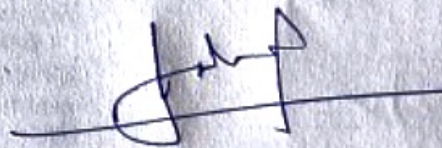
Blindness is a major public health problem in India with an estimated 12 million blind persons in the country. To tackle this problem, National Programme for Control of Blindness was launched in 1976 with a goal to reduce the prevalence of Blindness from 1.4% (1974) to 0.3% by 2020, by developing Eye Care Infrastructure, human resources, improving accessibility quality of Eye Care services. As per survey 2007, prevalence of Blindness has come down to 1.0%.

As per RAAB Survey 2015 to 19, prevalence of blindness (visual acuity  $<3/60$  in better eye) in all age group 0.36%. (National)

Prevalence of blindness in population  $\geq 50$  years – 1.99(National), in Assam it is (reference to Nalbaridistrict) is 3.03 %.

Cataract is the dominant cause of Blindness. The purpose of Cataract Surgery is to restore vision of the affected person through provision of package services that can enable the person to gain sight and return to his normal as before. Refractive errors, childhood blindness, glaucoma, diabetic retinopathy, low vision, ocular injury, retinopathy of prematurity & corneal blindness are other important causes of blindness.

All the above Eye diseases are covered by the National Programme for Control of Blindness & VI.



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**Budget Summary of NPCB & VI Assam, FY 2024- 25(Re. In Lakhs)**

<b>FMR</b>	<b>Particulars</b>	<b>Approved Budget</b>	<b>FMR Owner At State Level</b>	<b>FMR Owner at District Level</b>	<b>State HQ Allocation</b>	<b>District Allocation</b>
NCD 1. Sl. No. 87	Cataract Surgeries Through Facilities	300.00	SPO, NPCB, Procurement Expert, BME, NHM	DPO, NPCB	150.00	150.00
NCD 1. Sl. No. 88	Cataract Surgeries Through NGOs	1000.00	SPO, NPCB	DPO, NPCB	250.00	750.00
NCD 1. Sl. No. 89	Other Ophthalmic Interventions through facilities	30.00	-	-	30.00	-
NCD 1. Sl. No. 90	Other Ophthalmic Interventions through NGOs					
90.1	Glucoma @ 2000/ per case	1.00	SPO, NPCB	DPO, NPCB	-	1.00
90.2	Keratoplasty @ 7500/ per case	3.75	SPO, NPCB	DPO, NPCB	-	3.75
90.3	Vitroretinal Surgery @ 10000/ per case	1.50	SPO, NPCB	DPO, NPCB	-	1.50
NCD 1. Sl. No. 91	Mobile Ophthalmic Units	0.00	-	-	-	0.00
NCD 1. Sl. No. 92	Collection of eye balls by eye banks and eye donation centres	3.50	SPO, NPCB	DPO, NPCB	-	3.50
NCD 1. Sl. No. 93	Free spectacles to school children	62.50	SPO, NPCB, Procurement Expert, BME, NHM	-	62.50	-
NCD 1. Sl. No. 94	Free spectacles to Old Persons { Near Vision}	75.00	SPO, NPCB, Procurement Expert, BME, NHM	-	75.00	-
NCD 1. Sl. No. 95	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	135.00	SPO, NPCB, Procurement Expert, BME, NHM	-	135.00	-
NCD 1. Sl. No. 96	Other NPCB+VI components					
96.1	IEC / BCC Activities under NPCB	20.00	SPO, NPCB/ SME, NHM	DPO, NPCB/ DME, NHM	20.00	-
96.2	Management cost of Health Societies	19.95	SPO, NPCB	DPO, NPCB	9.65	10.30
<b>TOTAL</b>		<b>1652.20</b>	<b>-</b>		<b>732.15</b>	<b>920.05</b>

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**Budget Summary of NPCB & VI Assam, FY 2025- 26 (Rs. In Lakhs)**

<b>FMR</b>	<b>Particulars</b>	<b>Approved Budget</b>	<b>FMR Owner At State Level</b>	<b>FMR Owner at District Level</b>	<b>State HQ Allocation</b>	<b>District Allocation</b>
NCD 1. Sl. No. 87	Cataract Surgeries Through Facilities	300.000	SPO, NPCB, Procurement Expert, BME, NHM	DPO, NPCB	150.00	150.00
NCD 1. Sl. No. 88	Cataract Surgeries Through NGOs	1040.00	SPO, NPCB	DPO, NPCB	290.00	750.00
NCD 1. Sl. No. 89	Other Ophthalmic Interventions through facilities	30.00	-	-	30.00	-
NCD 1. Sl. No. 90	Other Ophthalmic Interventions through NGOs					
90.1	Glucoma @ 2000/ per case	1.00	SPO, NPCB	DPO, NPCB	-	1.00
90.2	Keratoplasty @ 7500/ per case	3.75	SPO, NPCB	DPO, NPCB	-	3.75
90.3	Vitroretinal Surgery @ 10000/ per case	1.50	SPO, NPCB	DPO, NPCB	-	1.50
NCD 1. Sl. No. 91	Mobile Ophthalmic Units	0.00	-	-	-	0.00
NCD 1. Sl. No. 92	Collection of eye balls by eye banks and eye donation centres	3.50	SPO, NPCB	DPO, NPCB	-	3.50
NCD 1. Sl. No. 93	Free spectacles to school children	62.50	SPO, NPCB, Procurement Expert, BME, NHM	-	62.50	-
NCD 1. Sl. No. 94	Free spectacles to Old Persons { Near Vision}	75.00	SPO, NPCB, Procurement Expert, BME, NHM	-	75.00	-
NCD 1. Sl. No. 95	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	130.00	SPO, NPCB, Procurement Expert, BME, NHM	-	130.00	-
NCD 1. Sl. No. 96	Other NPCB+VI components					
96.1	IEC / BCC Activities under NPCB	20.00	SPO, NPCB/ SME, NHM	DPO, NPCB/ DME, NHM	20.00	-
96.2	Management cost of Health Societies	19.95	SPO, NPCB	DPO, NPCB	9.65	10.30
<b>Total</b>		<b>1687.20</b>	<b>-</b>		<b>767.15</b>	<b>920.05</b>

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**Operational Guideline, FY 2024-25-26, NPCB, Assam  
National Programme For Control Of Blindness & VI, Assam**

**Name of the Districts where NPCB activities going on:-**

**30 nos. Districts(2024-25-26)** –Baksa, Barpeta, Bongaigaon, Cachar, Chirang, Darrang, Dhemaji, Dhubri, Dibrugarh, Dima – Hasao, Golaghat, Goalpara, Hailakandi, Jorhat, Kamrup (Rural), Kamrup (Metro), Karimganj, Karbi – Anglong, Kokrajhar, Lakhimpur, Morigaon, Majuli, Nagaon, Hojai, Nalbari, Sibsagar, Charaideo, Sonitpur, Biswanath, Tinsukia & Udalguri. **Rest 3 Districts**, namely, Bajali, South Salmara & West Karbi – Anglong, are not working under NPCB as there is no infrastructure available for the Eye OT Operations.

The District Health Society, NPCB & VI, has already been established in a district under the umbrella of the District Health Society. It would be responsible for overall planning, implementation, and monitoring of different activities and for achievement of physical and financial targets under the program.

**Key activities at the district-level include:**

- a) Free Cataract Surgery in Govt. Medical Colleges, District Hospitals, Sub divisional Hospital ;
- b) Free Cataract Surgery by NGO Hospital, by private eye surgeons with MOU ;
- c) School Children Eye Screening with Free spectacle distribution to RE detected ;
- d) Free Spectacle distribution to Presbyopic people above 40 yrs of age ;
- e) Eye Bank activities: collection of Cornea & transplantation free of cost at Govt. & NGO based Eye Banks ;
- f) Collection of Cornea by the Eye Donation Centres & sending the same to the institution where transplant is done ;
- g) Refresher Training of MOs, PMOAs, Optometrist, Eye OT Nurses, GNMs, ANMs, MPWs, ASHAs at Districts ;
- h) Training of Eye Surgeons by GOI recommended by the State NPCB ;
- i) IEC by the State Health Society, NPCB & VI, NHM, Assam.
- j) Observance of Eye Donation Fortnight, World Sight Day & Glaucoma Week in different months of the year.

All the above activities in the Districts will be executed & monitored by the District Programme Officer, NPCB. He will be guided for handling of funds by the District Accounts Manager, NHM. Overall scenario will be under the control of the Districts.

**1. FMR NCD 1. Sl. No. 87: -**

**Cataract Surgeries through Facilities.**

**FMR Owner:**

- > **SPO, NPCB & VI (State Level)**
- > **Procurement Expert, NHM (HQ) (State Level)**
- > **BME, NHM, Assam**
- > **Jt., DHS (District level)**
- > **DPO, NPCB (Dist.) (District Level)**

FY 2024-25 = Budget: Rs.300.00 Lakhs

FY 2025-26 = Budget: Rs.300.00 Lakhs

**Beneficiaries:** - People who detected as cataract can be operated in the Govt. Dist. Hospital or Medical Colleges. DPO, NPCB, can do all the needful for the cataract operation within the range of Rs.1000/- per case, as per the GOI, Guideline.

Fund allocation given to the districts that have the Cataract Surgery facility available in Govt. sector. Only 50% of Fund limit allocation given to Districts and rest of the amount may be kept in the State HQ for consumables purchase from the State HQ through AMSCL, which will be delivered by the AMSCL to the districts as per the target given below, once P.O., issued [Eye Drape, IOL (PMMA), Foldable IOL, Crescent knife, 15 Degree knife, 2.8 Keratome knife, 5.2 knife, Cataract set (Titanium), Cataract knife (45 Degree), Powder Free Gloves, Dark Goggles, Trypan blue & Visco elastic]. Out of the 50% of the fund DHS, NPCB & VI, may purchase the drugs and medicines which are not included in the EDL. In case of shortage of EDL (Eye disease related medicines) may purchase by the Districts from the allocated fund limit in District.

**District wise Budget Breakup**

<b>Sl.No</b>	<b>District</b>	<b>Physical Target FY 2024-25</b>	<b>Fund Allocation (Rs. In Lakhs) FY 2024-25</b>	<b>Physical Target FY 2025-26</b>	<b>Fund Allocation (Rs. In Lakhs) FY 2025-26</b>
1.	Baksa	1300	6.50L	1300	6.50L
2.	Barpeta + Bajali	2200	11.00L	2200	11.00L
3.	Bongaigaon	500	2.50L	500	2.50L
4.	Cachar	1550	7.75L	1550	7.75L
5.	Chirang	800	4.00L	800	4.00L
6.	Darrang	1200	6.00L	1200	6.00L
7.	Dhemaji	100	0.50L	100	0.50L
8.	Dhubri + South Salmara	1800	9.00L	1800	9.00L
9.	Dibrugarh	2500	12.50L	2500	12.50L
10.	Dima - Hasao	100	0.50L	100	0.50L
11.	Goalpara	3100	15.50L	3100	15.50L
12.	Golaghat	1000	5.00L	1000	5.00L
13.	Hailakandi	500	2.50L	500	2.50L
14.	Jorhat + Majuli	700	3.50L	700	3.50L

15	Kamrup + Kamrup (Metro)	3700	18.50L	3700	18.50L
16	Karimganj	1000	5.00L	1000	5.00L
17	Karbi – Anglong + West Karbi – Anglong	50	0.25L	50	0.25L
18	Kokrajhar	1700	8.50L	1700	8.50L
19	Lakhimpur	500	2.50L	500	2.50L
20	Morigaon	700	3.50L	700	3.50L
21	Nagaon + Hojai	150	0.75L	150	0.75L
22	Nalbari	2500	12.50L	2500	12.50L
23	Sibsagar	1200	6.00L	1200	6.00L
24	Sonitpur	400	2.00L	400	2.00L
25	Tinsukia	700	3.50L	700	3.50L
26	Udalguri	50	0.25L	50	0.25L
<b>Total 31 Districts</b>		<b>30000 nos.</b>	<b>150.00 L</b>	<b>30000 nos.</b>	<b>150.00 L</b>

**2. FMR NCD 1. SI. No. 88: –**

Cataract Surgeries through NGOs.

**FMR Owner:**

- SPO, NPCB & VI at State Level
- DPO, NPCB at District level

FY 2024- 25 = Budget: Rs.1000.00 Lakhs

FY 2025-26 = Budget: Rs.1040.00 Lakhs

**Beneficiaries:** - People who detected as cataract can be operated in the NGO based Eye Hospitals. DPO, NPCB, will verify the operated cases and NGO must upload the operated cases in the MIS. After the verification of the cases DPO, NPCB, may reimburse the cases operated by the NGO Hospitals & Private Hospitals having MOU with Districts.

Fund allocation given to the districts that have the Cataract Surgery facility available in Govt. sector. Only 75% of Fund limit allocation given to Districts and rest of the amount may be kept in the State HQ for further necessary action, whenever required, after the approval of the authority.

**District wise Budget Breakup**

SI.No	District	Physical Target FY 2024-25	Fund Allocation (Rs. In Lakhs) FY 2024-25	Physical Target FY 2025-25	Fund Allocation (Rs. In Lakhs) FY 2025-26
1.	Baksa	1500	22.50	1500	22.50
2.	Barpeta + Bajali	2000	30.00	2000	30.00
3.	Bongaigaon	500	7.50	500	7.50
4.	Cachar	5000	75.00	5200	75.00
5.	Chirang	1000	15.00	1000	15.00

6.	Darrang	800	12.00	800	12.00
7.	Dhemaji	600	9.00	600	9.00
8.	Dhubri + Souh Salmara	2500	28.00	2500	28.00
9.	Dibrugarh	6500	98.00	7000	98.00
10.	Dima – Hasao	200	2.00	200	2.00
11.	Goalpara	1000	13.00	1000	13.00
12.	Golaghat	900	13.50	900	13.50
13.	Hailakandi	500	7.50	500	7.50
14.	Jorhat	1500	22.50	1500	22.50
15.	Kamrup (Rural)	1000	15.00	1200	15.00
16.	Kamrup (Metro)	4000	75.00	4500	75.00
17.	Karimganj	500	7.50	600	7.50
18.	Karbi – Anglong + West Karbi – Anglong	1200	18.00	1300	18.00
19.	Kokrajhar	2000	30.00	2000	30.00
20.	Lakhimpur	1000	20.00	1000	20.00
21.	Morigaon	2200	33.00	2200	33.00
22.	Majuli	800	6.00	800	6.00
23.	Nagaon	4200	70.00	4400	70.00
24.	Hojai	500	7.50	500	7.50
25.	Nalbari	800	12.00	800	12.00
26.	Sibsagar	1100	14.00	1200	14.00
27.	Charaideo	1200	10.00	1300	10.00
28.	Sonitpur	800	11.50	800	11.50
29.	Biswanath	500	7.50	500	7.50
30.	Tinsukia	3200	50.00	3200	50.00
31.	Udalguri	500	7.50	500	7.50
<b>Total 34 Districts</b>		<b>50000 nos.</b>	<b>750.00 L</b>	<b>52000 nos.</b>	<b>750.00 L</b>

**3. FMR NCD 1. Sl. No. 89: -**

Other Ophthalmic Interventions through Facilities.

**FMR Owner:**

➤ **SPO, NPCB & VI at State Level**

FY 2024- 25 = Budget: Rs.30.00 Lakhs

FY 2025-26 = Budget: Rs.30.00 Lakhs

**Beneficiaries:** - SPO, NPCB, will utilize the fund for various activities like monitoring & Vision Centres expenditures as per actual after observing all the financial rules as applicable as per authorities approval.



4. **FMR NCD 1. Sl. No. 90: -**

**Other Ophthalmic Interventions through NGOs:-**

**Sl. No.90.1:-**

**Glaucoma @Rs.2000/- per case;**

**FMR Owner:**

- > **SPO, NPCB & VI at State Level**
- > **DPO, NPCB at District level**

**FY 2024 – 25 = Budget: Rs. 1.00 Lakh**

**FY 2025 – 26 = Budget: Rs. 1.00 Lakh**

**District wise Budget Breakup**

Sl.No	District	Physical Target FY 2024-25	Fund Allocation (Rs. In Lakhs) FY 2024-25	Physical Target FY 2025-26	Fund Allocation (Rs. In Lakhs) FY 2025-26
1.	Jorhat	15	Rs.30,000.00	15	Rs.30,000.00
2.	Kamrup (Rural)	15	Rs.30,000.00	15	Rs.30,000.00
3.	Kamrup (Metro)	20	Rs.40,000.00	20	Rs.40,000.00
<b>Total</b>		<b>50 nos.</b>	<b>Rs.1,00,000.00</b>	<b>50 nos.</b>	<b>Rs.1,00,000.00</b>

**Sl. No.90.2:-**

**Keratoplasty @Rs.7500/- per case;**

**FMR Owner:**

- > **SPO, NPCB & VI at State Level**
- > **DPO, NPCB at District level**

**FY 2024 –25 =Budget: Rs. 3.75 Lakh**

**FY 2025 – 26 = Budget: Rs. 3.75 Lakh**

**District wise Budget Breakup**

Sl.No	District	Physical Target FY 2024-25	Fund Allocation (Rs. In Lakhs) FY 2024-25	Physical Target FY 2025-26	Fund Allocation (Rs. In Lakhs) FY 2025-26
1.	Cachar	5	Rs.37,500.00	5	Rs.37,500.00
2.	Dibrugarh	10	Rs.75,000.00	10	Rs.75,000.00
3.	Jorhat	10	Rs.75,000.00	10	Rs.75,000.00
4.	Kamrup (Metro)	25	Rs.1,87,500.00	25	Rs.1,87,500.00
<b>Total</b>		<b>50 nos.</b>	<b>Rs.3,75,000.00</b>	<b>50 nos.</b>	<b>Rs.3,75,000.00</b>

**Sl. No.90.3:-**

Vitreoretinal Surgery @Rs.10000/- per case;

**FMR Owner:**

- SPO, NPCB & VI at State Level
- DPO, NPCB at District level

FY 2024 – 23 = Budget: Rs. 1.50 Lakhs

FY 2025 – 26 = Budget: Rs. 1.50 Lakh

**District wise Budget Breakup**

Sl.No	District	Physical Target FY 2024-25	Fund Allocation (Rs. In Lakhs) FY 2024-25	Physical Target FY 2025-26	Fund Allocation (Rs. In Lakhs) FY 2025-26
1.	Kamrup (Metro)	15	Rs.1,50,000.00	15	Rs.1,50,000.00
	<b>Total</b>	<b>15 nos.</b>	<b>Rs.1,50,000.00</b>	<b>15 nos.</b>	<b>Rs.1,50,000.00</b>

**5. FMR NCD 1. Sl. No. 91: –**

Mobile Ophthalmic Units = N/A.

**6. FMR NCD 1. Sl. No. 92:**

Collection of Eye Balls by Eye Banks and Eye Donation Centres.

Recurring Grant for collection of Eye Balls by Eye Banks & Eye Donation Centres @ Rs.1000/- per unit;

FY 2024-25 = Total Budget: Rs. 3.50Lakh.

FY 2025-25 = Total Budget: Rs. 3.50Lakh.

**FMR Owner:**

- SPO, NPCB & VI (State Level)
- DPO, NPCB (District level)

**Beneficiaries:-** Govt. & NGO based Eye Banks & Eye Donation Centres who collect the cornea from the deceased persons. DPO, NPCB, will reimburse after the verification of the cases.

**District wise Budget Breakup**

Sl.No	District	Physical Target FY 2024-25	Fund Allocation (Rs. In Lakhs) FY 2024-25	Physical Target FY 2025-26	Fund Allocation (Rs. In Lakhs) FY 2025-26
1.	Cachar	10	Rs. 10,000.00	10	Rs. 10,000.00
2.	Dibrugarh	50	Rs. 50,000.00	50	Rs. 50,000.00
3.	Jorhat	50	Rs. 50,000.00	50	Rs. 50,000.00
4.	Kamrup (Metro)	240	Rs.2,40,000.00	240	Rs.2,40,000.00
	<b>Total</b>	<b>350 nos.</b>	<b>Rs.3,50,000.00</b>	<b>350 nos.</b>	<b>Rs.3,50,000.00</b>

**7. FMR NCD 1. Sl. No. 93:-**

Free spectacles to school children;

**FMR Owner:**

- SPO, NPCB & VI (State Level)
- Procurement Expert, NHM (HQ) (State Level)
- BME, NHM, Assam

FY 2024 – 25 = Budget: Rs.62.50 Lakhs

FY 2025 – 26 = Budget: Rs.62.50 Lakhs

**Note:** - Fund will be utilized for providing of free spectacles to school going children after RE detection by the DHS, NPCB & VI, as per the target given below. No fund involvement by the DHS, NPCB, as the same will be released to the AMSCL by the State H.Q., NHM, after getting the P.O. of the spectacles as per the list of target given by the DHS, NPCB, from AMSCL.

Sl.No	District	Physical Target FY 2024-25 (In Nos.)	Physical Target FY 2025-26 (In Nos.)
1.	Baksa	200	200
2.	Barpeta + Bajai	1200	1200
3.	Bongaigaon	500	500
4.	Cachar	300	300
5.	Chirang	200	200
6.	Darrang	900	900
7.	Dhemaji	1500	1500
8.	Dhubri + South Salmara	500	500
9.	Dibrugarh	1444	1444
10.	Dima – Hasao	250	250
11.	Goalpara	1400	1400
12.	Golaghat	500	500
13.	Hailakandi	200	200

14	Hojai	100	100
15	Jorhat	500	500
16	Kamrup (Rural)	800	800
17	Kamrup (Metro)	500	500
18	Karimganj	450	450
19	Karbi – Anglong + West Karbi – Anglong	1200	1200
20	Kokrajhar	500	500
21	Lakhimpur	250	250
22	Majuli	100	100
23	Morigaon	500	500
24	Nagaon	1200	1200
25	Nalbari	1000	1000
26	Sibsagar	400	400
27	Charaideo	200	200
28	Sonitpur	400	400
29	Biswanath	100	100
30	Tinsukia	400	400
31	Udalguri	200	200
<b>Total 34 Districts</b>		<b>17894 nos.</b>	<b>17894 nos.</b>

**8. FMR NCD 1. SI. No. 94:-**

Free spectacles to Old Persons (Near Vision);

**FMR Owner:**

- SPO, NPCB & VI (State Level)
- Procurement Expert, NHM (HQ) (State Level)
- BME, NHM, Assam

FY 2024 – 25 = Budget: Rs.75.00 Lakhs

FY 2025 – 26 = Budget: Rs.75.00 Lakhs

**Note:** - Fund will be utilized for providing of free spectacles to Old Persons for near vision after RE detection by the DHS, NPCB & VI, as per the target given below. No fund involvement by the DHS, NPCB, as the same will be released to the AMSCS by the State H.Q., NHM, after getting the P.O. of the spectacles as per the list of target given by the DHS, NPCB, from AMSCS.

<u>Sl.No</u>	<u>District</u>	<u>Physical Target FY 2024-25 (In Nos.)</u>	<u>Physical Target FY 2025-26 (In Nos.)</u>
1.	Baksa	800	800
2.	Barpeta + Bajali	1500	1500
3.	Bongaigaon	400	400
4.	Cachar	600	600
5.	Chirang	300	300
6.	Darrang	2000	2000
7.	Dhemaji	2000	2000

8.	Dhubri + South Salmara	1200	1200
9.	Dibrugarh	3600	3600
10	Dima – Hasao	400	400
11	Goalpara	2500	2500
12	Golaghat	800	800
13	Hailakandi	600	600
14	Hojai	200	200
15	Jorhat	700	700
16	Kamrup (Rural)	1000	1000
17	Kamrup (Metro)	1800	1800
18	Karimganj	800	800
19	Karbi – Anglong + West Karbi – Anglong	2100	2100
20	Kokrajhar	1200	1200
21	Lakhimpur	450	450
22	Majuli	200	200
23	Morigaon	1800	1800
24	Nagaon	4000	4000
25	Nalbari	800	800
26	Sibsagar	1500	1500
27	Charaideo	400	400
28	Sonitpur	800	800
29	Biswanath	300	300
30	Tinsukia	1500	1500
31	Udalguri	335	335
<b>Total 34 Districts</b>		<b>36585 nos.</b>	<b>36585 nos.</b>

**9. FMR NCD 1. SI. No. 95: –**

Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners.

**FMR Owner:**

- **SPO, NPCB & VI (State Level)**
- **Procurement Expert, NHM (HQ) (State Level)**
- **BME, NHM, Assam**

FY 2024 – 25 = Budget: Rs.135.00 Lakhs

FY 2025 – 26 = Budget: Rs.130.00 Lakhs

**Note: -** Fund will be utilized for the purchase of Ophth. Operating Microscopes, Slit Lamps, A – Scan Biometer, Auto Refractometer etc. by the State H.Q., NHM, from the AMSCL. So fund limit will be given to the AMSCL after observing all the formalities as applicable.

14	Jorhat	50000	50000
15	Kamrup (Rural)	40000	40000
16	Kamrup (Metro)	50000	50000
17	Karimganj	30000	30000
18	Karbi – Anglong + West Karbi – Anglong	30000	30000
19	Kokrajhar	40000	40000
20	Lakhimpur	30000	30000
21	Majuli	20000	20000
22	Morigaon	30000	30000
23	Nagaon	50000	50000
24	Hojai	20000	20000
25	Nalbari	50000	50000
26	Sibsagar	40000	40000
27	Charaideo	20000	20000
28	Sonitpur	30000	30000
29	Biswanath	20000	20000
30	Tinsukia	40000	40000
31	Udalguri	30000	30000
<b>Total 34 Districts</b>		<b>Rs.10,30,000.00</b>	<b>Rs.10,30,000.00</b>
<b>1.</b>	<b>State HQ, NPCB &amp; VI, NHM</b>	<b>Rs. 9,65,000.00</b>	<b>Rs. 9,65,000.00</b>
<b>Grand Total (State + Dists)</b>		<b>Rs.19,95,000.00</b>	<b>Rs.19,95,000.00</b>

**N.B.:-**The approved activities shall be implemented as per guideline by observing financial norms and procedures within the allocated amount.

- END -

**10.FMR NCD 1, Sl. No. 96:-Other NPCB+VI components**

**Sl. No. 96. 1:-Activity: IEC-BCC plan for NPCB**

**Activity Owner:**

At State Level: SPO, NPCB / SME, NHM.

FY 2024-25 = Budget Approved fund: Rs20.00 lakhs

FY 2025-26 = Budget Approved fund: Rs20.00 lakhs

Approved Fund may be utilized by the State Health Society, NPCB & VI, NHM, Assam, for the both of the financial Years.

**11.FMR NCD 1, Sl. No. 96.2-**

Management of State & District Health societies.

**FMR Owner:**

- > SPO, NPCB & VI at State Level
- > DPO, NPCB at District level

FY 2024-25 = Budget Approved fund: Rs.19.95 lakhs

FY 2025-26 = Budget Approved fund: Rs.19.95 lakhs

**Beneficiaries:** - Management of State Health Society, NPCB & VI, NHM, & 31 nos. of Dist. management cost.  
State Level = Expenditures for various State Level Meetings at State Level, office expenses etc.  
District Level = Fund allocation for office expenses, POL, TA / DA, etc.

**District wise Budget Breakup**

Sl.No	District	Fund Allocation FY 2024- 25 (In. Rs.)	Fund Allocation FY 2025- 26 (In. Rs.)
1.	Baksa	30000	30000
2.	Barpeta + Bajali	40000	40000
3.	Bongaigaon	20000	20000
4.	Cachar	30000	30000
5.	Chirang	20000	20000
6.	Darrang	30000	30000
7.	Dhemaji	30000	30000
8.	Dhubri + South Salmara	30000	30000
9.	Dibrugarh	80000	80000
10	Dima – Hasao	20000	20000
11	Goalpara	40000	40000
12	Golaghat	20000	20000
13	Hailakandi	20000	20000