
Operational Guidelines Pradhan Mantri National Dialysis Programme (PMNDP), Assam

2021-2022

State NCD Cell, Assam

National Health Mission, Assam

Saikia Commercial Complex, Christanbasti, Guwahati-5

Rahul

: Summary of Approvals : : PMNDP :

FMR		Budget Head	Total Amount Approved for FY 2021-22	Sate Allocation	District Allocation
1	U.1	Service Delivery - Facility Based	44.00	44.00	-
2	U.2	Service Delivery - Community Based	-	-	-
3	U.3	Community Interventions	-	-	-
4	U.4	Untied Fund	-	-	-
5	U.5	Infrastructure	-	-	-
6	U.6	Procurement	75.18	75.18	-
7	U.7	Referral Transport	-	-	-
8	U.8	Human Resources	-	-	-
9	U.9	Training	-	-	-
10	U.10	Reviews, Research, Surveys and Surveillance	-	-	-
11	U.11	IEC/BCC	5.00	5.00	-
12	U.12	Printing	-	-	-
13	U.13	Quality Assurance	-	-	-
14	U.14	Drug Warehousing and Logistics	-	-	-
15	U.15	PPP	734.83	734.83	-
16	U.16	Programme Management	-	-	-
17	U.17	IT Initiatives for strengthening Service Delivery	-	-	-
18	U.18	Innovations (if any)	-	-	-
Total:			859.01	859.01	-



: BUDGET SUMMARY SHEET :: F.Y – 2021-2022 :						
Pradhan Mantri National Dialysis Programme (PMNDP)						
Sl. No	FMR Code	Activity	Total Amount Approved (Rs. in lakhs)	State HQ Allocation (Rs. in lakhs)	District Allocation (Rs. in lakhs)	Page No
1	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP	44.00	44.00	-	3
2	6.2.20.1	Drugs & Supplies for National Dialysis Programme	75.18	75.18	-	3
3	11.24.4.8	IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	5.00	5.00	-	4
3	15.4.6	Pradhan Mantri National Dialysis Programme -PPP	734.83	734.83	-	4
Total for Dialysis:			859.01	859.01	-	



1. FMR Code: 1.1.6.5.2**Name of the activity: Service Deliver Facility Based - Peritoneal Dialysis.****Amount Approved: Rs.44.00 Lakhs****FMR Owner: a) State: SPO NCD & DSM SHQ****b) District: Not Applicable****Description:**

The amount is approved for 50 patients undergoing peritoneal dialysis under the supervision of Department of Nephrology, Guwahati Medical College and Assam Medical College & Hospital. State is proposing to support this patients under PMNDP.

The following Items will be provided to the patients free of costs;

1. Catheter initial kit including transfer sets and adaptor.
2. One time patient support for monitoring tools (BP Apparatus, IV stand and Weighing scale)
3. Replacement of transfer set
4. PD Bags.

Budget Breakup:

SN	District	Unit	Cost per Unit (Rs. In Lakhs)
1	State HQ	1	44.00
2	District	-	-
Total			44.00

Note: There is no budget provision for the district.

2. FMR Code: 6.2.20.1**Name of the activity: Drugs & Supplies for National Dialysis Programme****Amount Approved: Rs.75.18 Lakhs****FMR Owner: a) State: SPO NCD & DSM SHQ****b) District: Not Applicable****Description:**

The amount is approved for the procurement of Inj. Erythropoetin for Hemo-Dialysis patients at various Dialysis Centres under PMNDP across Assam. The procurement will be done at State HQ, NHM.

Budget Breakup:

SN	District	Unit	Cost per Unit (Rs. In Lakhs)
1	State HQ	1	75.18
2	District	-	-
Total			75.18

Note: There is no budget provision for the district.

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3. FMR Code: 11.24.4.8**Name of the activity: IEC/BCC - National Dialysis Programme (Hemodialysis and Peritoneal Dialysis)****Amount Approved: Rs. 5.00 (in Lakhs)****FMR Owner: A) State: SPO NCD & SME****B) District: Not applicable****Justification:**

The amount under the FMR code is being approved for publishing news on free Hemodialysis services under Pradhan Mantra National Dialysis Programme (PMNDP). The news on free hemodialysis services will be published on regular basis in the news paper for community awareness on free services related to hemodialysis under Pradhan Mantra National Dialysis Programme (PMNDP).

These IEC activity is expected to increase the availing of the services by the patients.

Budget Breakup:

SN	District	Unit	Cost per Unit (Rs. In Lakhs)
1	State HQ	1	5.00
2	District	-	-
Total			5.00

Note: There is no budget provision for the district.

4.FMR Code: 15.4.6**Name of the activity: Operational Cost – PPP.****Amount approved: Rs. 734.83 Lakhs****FMR OWNER: A) State: SPO NCD & FLC NCD****B) District: Not applicable****Description:**

The amount is approved for providing reimbursement @Rs.1512.00/session to M/s Apollo Hospital Enterprise Limited for providing Hemo-Dialysis services at Dialysis Centres under PMNDP.

Budget Breakup:

SN	District	Unit	ROP Approval Amount (Rs. In Lakhs)
1	State HQ	1	734.18
2	District	-	-
Total			734.18

Note: There is no budget provision for the district.