DISTRICT ROP, 2021-2022

Name of Programme/Div:

New FMR (as per RoP, 2021-22)	Activity/Sub-Activity (including PM activities)	Approved Budget 2021-22		Responsible Officer of the activity			Fund allocation for State level activity			Fund allocated to Baksa			Fund allocated to Barpeta		
		Quantity/ Target	Budget (Rs. Lakhs)	At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
16.2.1	HR Support for PNDT Cell	9	**24.600**				9	2.73333333	24.600			0.000			0.000
16.2.2	Mobility Support	34	**6.300**				1	3.000	3.000	1	0.1	0.100	1	0.1	0.100
16.2.3	Others(Decoy Operations/ Mapping or surveys of USG machines/Clinics etc.								0.000			0.000			0.000
	1. Court Case follow up	1	**1.000**				1	1.000	1.000			0.000			0.000
	2. incidental expenses	34	**4.500**				1	1.200	1.200	1	0.1	0.100	1	0.1	0.100
	3. Mapping of USG machines/Clinics	1	**10.000**				1	10.000	10.000			0.000			0.000
9.2.1.6	PC PNDT Training								0.000			0.000			0.000
	Training of District Appropriate Authority and District PNDT Nodal Officer	2	**6.000**				2	3.000	6.000			0.000			0.000
11.1.6	IEC/BCC activities under PC PNDT								0.000			0.000			0.000
	1.Creating awareness on declining sex ratio issue (PNDT)								0.000			0.000			0.000
	a.Advertisement through Newspaper(English/Assamese/Bengali/Hindi)	1	**2.000**				1	2.000	2.000			0.000			0.000
	b. Banner,Poster Leaflet	1	**2.000**				1	2.000	2.000			0.000			0.000
	c. Advisement through local TV channel	1	**3.000**				1	3.000	3.000			0.000			0.000
	2.Other IEC/BCC Activity (Observation of National Girl Child Day)	34	**21.500**				1	5.000	5.000	1	0.5	0.500	1	0.5	0.500
	TOTAL:	**118**	**80.900**				**19**		**57.800**	**3**		**0.700**	**3**		**0.700**

Director of Health Services (F.W) Assam
Hengrabari, Guwahati-36.

DISTRICT ROP, FY 2021-22

Fund allocated to Bongaingaon			Fund allocated to Cachar			Fund allocated to Chirang			Fund allocated to Darrang			Fund allocated to Dhemaji			Fund allocated to Dhubri			Fund allocated to South Salmara		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500
3		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**

Director of Health Services (F/W) Assam
Mengrabari, Guwahati-36.

DISTRICT ROP, FY 2021-22

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Fund allocated to Dibrugarh			Fund allocated to Dima Hassao			Fund allocated to Goalpara			Fund allocated to Golaghat			Fund allocated to Hailakandi			Fund allocated to Jorhat			Fund allocated to Majuli		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500
3		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**

Director of Health Services (F.W) Assam
Hengrabari, Guwahati-36.

DISTRICT ROP, FY 2021-22

Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup			Fund allocated to Karbi Anglong			Fund allocated to West Karbi Anglong			Fund allocated to Karimganj			Fund allocated to Kokrajhar			Fund allocated to Lakhimpur		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500
3		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**

Director of Health Services (F.W) Assam
Hengrabari, Guwahati-36

DISTRICT ROP, FY 2021-22

Fund allocated to Morigaon			Fund allocated to Nagaon			Fund allocated to Hojai			Fund allocated to Nalbari			Fund allocated to Sivsagar			Fund allocated to Charaido			Fund allocated to Sonitpur		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation **(Rs. in lakh)**
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	1	0.1	0.100
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000			0.000			0.000
1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	1	0.5	0.500
3		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**	**3**		**0.700**

Director of Health Services (FW) Assam
Hengrabari, Guwahati-36.

DISTRICT ROP, FY 2021-22

Fund allocated to Biswanath			Fund allocated to Tinsukia			Fund allocated to Udalguri			State Total (State HQ + Allocation for Dists)		Fund allocated to the District Hospitals, out of total fund sanctioned against the activity (Rs. in lakh)
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Fin. allocation (Rs. in lakh)	
		0.000			0.000			0.000	9	24.600	
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	34	6.300	
		0.000			0.000			0.000	0	0.000	
		0.000			0.000			0.000	1	1.000	
1	0.1	0.100	1	0.1	0.100	1	0.1	0.100	34	4.500	
		0.000			0.000			0.000	1	10.000	
		0.000			0.000			0.000	0	0.000	
		0.000			0.000			0.000	2	6.000	
		0.000			0.000			0.000	0	0.000	
		0.000			0.000			0.000	0	0.000	
		0.000			0.000			0.000	1	2.000	
		0.000			0.000			0.000	1	2.000	
		0.000			0.000			0.000	1	3.000	
1	0.5	0.500	1	0.5	0.500	1	0.5	0.500	34	21.500	
3		0.700	3		0.700	3		0.700	118	80.900	0.000

Director of Health Services (F.W.
Hengrabari, Guwahati-36