



OPERATIONAL GUIDELINE OF RASHTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

ROP: 2022-23 & 2023-24



Rashtriya Bal Swasthya Karyakram (RBSK)
National Health Mission, Assam



Preface

Rashtriya Bal Swasthya Karyakram (RBSK) is an important initiative aiming at early identification and early intervention for children from birth to 18 years to cover 4 'D's viz. Defects at birth, Deficiencies, Diseases, Development delays including disability. Child Health Screening and Early Intervention Services also aims at reducing the extent of disability, improving the quality of life and enabling all persons to achieve their full potential. It is quite imperative that RBSK complete functionality and success is dependent on early screening and identification of Birth Defects and Disabilities. It is also important to manage the identified children with defects & disabilities at the earliest to avoid the risk of any kind of congenital disabilities. The burden of childhood illness contributes significantly to child mortality, morbidity and extra expenditure to the poor families.

Priority should be given to cover high delivery load and LaQshya facilities during the birth defect trainings and every newborn (as per HMIS) to be screened for all birth defects at all facilities & SNCUs at the time of birth and treated under JSSK up to 1 year of age and beyond 1 year children will be treated under RBSK.

Quality of screening at field level by RBSK MHT and ASHAs are to be improved and monitored by District and Block level officials regularly. Operationalization of DEICs and reporting is also one of the concerned areas of RBSK Programme. Use of RBSK Web Portal has to be improved for proper reporting and recording of the data by the district and block officials.

Apart from the above mentioned activities, all districts/blocks should give emphasis to the convergence of RBSK programme with line departments i.e. Education, Social Welfare including vertical programmes under NHM.

Newborns are the future of this country. Our effort through the RBSK program is to strengthen the foundation of our country and the generation to come by proper detection and elimination of all Birth Defects, Disease, Deficiencies and Disabilities. To make RBSK program a success contribution from Jt. DHS, DPMU, BPMU and field level workers is very crucial. District ROP is the blueprint and structured defined process to achieve the desired outcome.

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SNO, RBSK
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FM R Code	SL.	Budget Head (RBSK)	2022-23			2023-24			Remarks
			Budget Approved in ROP 2022-23	State Allocation	District Allocation	Budget Approved in ROP 2023-24	State Allocation	District Allocation	
RCH. 3	21.1	Mobility support for RBSK Mobile health team	1211.76	0	1211.76	1211.76	0	1211.76	a) State regulation and procurement policy for vehicle hire is applicable. b) Each vehicle to be branded as per RBSK visibility protocol. The State/District to follow National branding materials.
RCH. 3	21.2	Support for RBSK: CUG connection per team and rental	11.016	0	11.016	11.016	0	11.016	
RCH. 3	21.3	Equipments for Mobile Health Team	87.04	0	87.04	0	0	0	
RCH. 3	21.6	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	6.825	6.825	0	6.825	6.825	0	
RCH. 3	21.7	Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	13.9	0	13.9	0	0	0	
RCH. 3	21.9	Printing of RBSK card and registers	153.215	153.215	0	153.215	153.215	0	
RCH. 3	21.10	RBSK Convergence cum Review Meeting	14.81	1	13.81	14.81	1	13.81	

FM R Code	SL.	Budget Head(RBSK)	2022-23			2023-24			Remarks
			Budget Approved in ROP 2022-23	State Allocation	District Allocation	Budget Approved in ROP 2023-24	State Allocation	District Allocation	
RCH.3	22.1	New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	2.124	2.124	0	2.124	2.124		
RCH.3	22.2	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) – RBSK	119.05	0	119.05	119.05	0	119.05	
RCH.3	22.3	DEIC (Operational Cost)	10.965	0	10.965	14.535	0	14.535	
RCH.3	22.4	Equipments for DEIC	197.25	197.25	0	328.75	328.75	0	
RCH.3	22.5	Estimated Budget for 15 days Training of DEIC Staff at Kolkata(PGIMER)	37.44	37.44	0	37.44	37.44	0	
RCH.3	22.6	RBSK Training - MO and other staff of Delivery Points (District level)	9.03	0	9.03	9.03	0	9.03	
RCH.3	22.7	Journey_of_The_First_1000_Days (Booklet for Printing)	15.95	15.95	0	0	0	0	
Total:			1890.38	413.80	1476.57	1908.56	529.35	1379.20	

Rashtriya Bal Swasthya Karyakram (RBSK)

Activity 1:

Activity:	Mobility support for RBSK Mobile health team	
FMR Code	RCH.3	
SL. No.	21.1	
Year	2022-23	2023-24
Total Approval	1211.76 Lakhs	1211.76 Lakhs
District Allocation	1211.76 Lakhs	1211.76 Lakhs
State Allocation	NIL	NIL
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	District Coordinator	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks	To ensure comprehensive mobility support to MHT	

Mobility support for RBSK Mobile Health Team is to utilize for hiring of vehicles for visiting Anganwadi Centres and Schools.

1. An amount of Rs. **30000/-** (Rupees Thirty Thousand only) maximum per month per RBSK Mobile Health Team (2 teams per Block) have been sanctioned for the FY 2022-23 & 2023-24.
2. Rs. **3000/-** (Rupees Three Thousand only) per month per RBSK MHT for transportation, referral cost or mobility of referred children to the higher facilities for case management.
3. Procurement policy for hiring of vehicle is applicable. For regular screening at School and AWC hiring charge of vehicle will not exceed Rs. **30000/-** (Rupees Thirty Thousand only) and vehicle should be SUV category such as Bolero, TUV 300, etc.
4. Selection of vehicle should be through proper tender process.
5. The Vehicles must be in the Road worthy condition and may not be more than 3 years old from the date of initial registration and must have valid Registration certificate, Insurance, Pollution certificate, Fitness Certificate, Valid Contract Carriage Permit, etc.
6. Vehicles should have commercial registration.

7. The driver of the vehicle must have a valid Driving License.
8. Hire charges shall be paid on monthly basis.
9. Proper Log Register to maintain by the vehicle used for mobility support of Mobile Health Team.
10. Each Vehicle to be branded as per RBSK visibility protocol.
11. No MHT vehicles should belong to the staff of health department including NHM staff.
12. Hiring and finalization of vehicles to be done centrally from district level for all blocks, this will ensure good & competitive rates.
13. State/District may immediately cancel the agreement of vehicle for violation of the above condition, if any.

Mobility Support for RBSK Mobile Health Teams						
SI	District	BPHC	Total No. of Team	Fund for Mobility	Total cost in lakhs	Remarks
				Unit cost		
				(@ Rs. 33000/- Per month per Team for 12 months)		
A	B	C	D	E	F	G
1.	Baksa	6	12	4752000	47.520	Total @ Rs. 33000 is proposed out of which @ Rs. 30000/month for 12 months for per MHT vehicle for mobility of MHT including referral cost/mobility of referred children to the higher facilities for case management. Though the existing referral services are utilized but it is not convenient at all time(urgent emergency). Though GOI suggested to utilise the MHT vehicles on Sunday but it's not possible as all the concerned MOs/Specialists are not
2.	Bajali	2	4	1584000	15.840	
3.	Barpeta	5	10	3960000	39.600	
4.	Biswanath	3	6	2376000	23.760	
5.	Bongaigaon	4	8	3168000	31.680	
6.	Cachar	8	16	6336000	63.360	
7.	Charaideo	2	4	1584000	15.840	
8.	Chirang	2	4	1584000	15.840	
9.	Darrang	4	8	3168000	31.680	
10.	Dhemaji	5	10	3960000	39.600	
11.	Dhubri	5	10	3960000	39.600	
12.	Dibrugarh	6	12	4752000	47.520	
13.	Dima Hasao	3	6	2376000	23.760	
14.	Goalpara	5	10	3960000	39.600	
15.	Golaghat	5	10	3960000	39.600	
16.	Hailakandi	4	8	3168000	31.680	
17.	Hojai	2	4	1584000	15.840	
18.	Jorhat	6	12	4752000	47.520	
19.	Kamrup M	5	10	3960000	39.600	
20.	Kamrup R	12	24	9504000	95.040	
21.	Karbi Anglong	4	8	3168000	31.680	
22.	Karimganj	5	10	3960000	39.600	
23.	Kokrajhar	4	8	3168000	31.680	
24.	Lakhimpur	6	12	4752000	47.520	

25.	Majuli	1	2	792000	7.920	available in all Sundays.
26.	Marigaon	3	6	2376000	23.760	
27.	Nagaon	9	18	7128000	71.280	
28.	Nalbari	4	8	3168000	31.680	
29.	Sibsagar	6	12	4752000	47.520	
30.	Sonitpur	4	8	3168000	31.680	
31.	South Salmara	2	4	1584000	15.840	
32.	Tinsukia	4	8	3168000	31.680	
33.	Udalguri	3	6	2376000	23.760	
34.	West Karbianglong	4	8	3168000	31.680	
Grand Total		153	306	121176000	1211.760	

District wise Target & Budget (Rs. In lakh)

Sl. no	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1.	Baksa	12	47.520	12	47.520
2.	Bajali	4	15.840	4	15.840
3.	Barpeta	10	39.600	10	39.600
4.	Biswanath	6	23.760	6	23.760
5.	Bongaigaon	8	31.680	8	31.680
6.	Cachar	16	63.360	16	63.360
7.	Charaideo	4	15.840	4	15.840
8.	Chirang	4	15.840	4	15.840
9.	Darrang	8	31.680	8	31.680
10.	Dhemaji	10	39.600	10	39.600
11.	Dhubri	10	39.600	10	39.600
12.	Dibrugarh	12	47.520	12	47.520
13.	Dima Hasao	6	23.760	6	23.760
14.	Goalpara	10	39.600	10	39.600
15.	Golaghat	10	39.600	10	39.600
16.	Hailakandi	8	31.680	8	31.680
17.	Hojai	4	15.840	4	15.840
18.	Jorhat	12	47.520	12	47.520
19.	Kamrup Metro	10	39.600	10	39.600
20.	Kamrup Rural	24	95.040	24	95.040
21.	Karbi Anglong	8	31.680	8	31.680
22.	Karimganj	10	39.600	10	39.600
23.	Kokrajhar	8	31.680	8	31.680
24.	Lakhimpur	12	47.520	12	47.520
25.	Majuli	2	7.920	2	7.920
26.	Morigaon	6	23.760	6	23.760
27.	Nagaon	18	71.280	18	71.280

28.	Nalbari	8	31.680	8	31.680
29.	Sivasagar	12	47.520	12	47.520
30.	Sonitpur	8	31.680	8	31.680
31.	South Salmara	4	15.840	4	15.840
32.	Tinsukia	8	31.680	8	31.680
33.	Udalguri	6	23.760	6	23.760
34.	West Karbi Anglong	8	31.680	8	31.680
	Total	306	1211.760	306	1211.760

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	306	1211.760
2023-24	306	1211.760

Activity 2:

Activity	Support For RBSK: CUG connection per team and rental	
FMR Code	RCH.3	
Sl. no:	21.2	
Year	2022-23	2023-24
Total Approval	11.016 Lakhs	11.016 Lakhs
District Allocation	11.016 Lakhs	11.016 Lakhs
State Allocation	NIL	NIL
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	District Coordinator/DEIC Manager/DDM/ADDM	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks	Total 306 nos. of MHT will be provided rental for Data Card connections. This is an ongoing activity for a one single contact with office for collecting reports during emergencies and updates of ongoing RBSK activities in regular basis.	

1. The CUG has already been provided by the state which will be utilized for uploading the service delivery data in block level.

2. The CUG connection has been given as per GOI remark i.e Monthly rental for data card and internet connection for 306 MHTs @Rs. 300 per connection per month for 12 months.
3. District wise budget break up is attached.

FMR: Support for RBSK: CUG connection per team and rental including Data Card internet connection					
Sl. no	Name of Districts	Nos of Blocks	Data Connection for MHTs(Per block 2 MHTs & 1 connection per MHTs)	Data Connection Rental for MHTs@ Rs. 300 per month per connection for 12 months	Grand total in Lakhs.
1.	Baksa	6	12	43200	0.43
2.	Barpeta	5	10	36000	0.36
3.	Bajali	2	4	14400	0.14
4.	Biswanath	3	6	21600	0.22
5.	Bongaigaon	4	8	28800	0.29
6.	Cachar	8	16	57600	0.58
7.	Charaideo	2	4	14400	0.14
8.	Chirang	2	4	14400	0.14
9.	Darrang	4	8	28800	0.29
10.	Dhemaji	5	10	36000	0.36
11.	Dhubri	5	10	36000	0.36
12.	Dibrugarh	6	12	43200	0.43
13.	Dima Hasao	3	6	21600	0.22
14.	Goalpara	5	10	36000	0.36
15.	Golaghat	5	10	36000	0.36
16.	Hailakandi	4	8	28800	0.29
17.	Hojai	2	4	14400	0.14
18.	Jorhat	6	12	43200	0.43
19.	Kamrup M	5	10	36000	0.36
20.	Kamrup R	12	24	86400	0.86
21.	Karbi Anglong	4	8	28800	0.29
22.	Karimganj	5	10	36000	0.36
23.	Kokrajhar	4	8	28800	0.29
24.	Lakhimpur	6	12	43200	0.43
25.	Majuli	1	2	7200	0.07
26.	Marigaon	3	6	21600	0.22
27.	Nagaon	9	18	64800	0.65
28.	Nalbari	4	8	28800	0.29
29.	Sibsagar	6	12	43200	0.43

30.	Sonitpur	4	8	28800	0.29
31.	South Salmara	2	4	14400	0.14
32.	Tinsukia	4	8	28800	0.29
33.	Udalguri	3	6	21600	0.22
34.	West Karbi Anglong	4	8	28800	0.29
Total		153	306	1101600	11.016

District wise Target & Budget (Rs. In lakh)					
Sl. no	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1.	Baksa	12	0.432	12	0.432
2.	Barpeta	10	0.360	10	0.360
3.	Bajali	4	0.144	4	0.144
4.	Biswanath	6	0.216	6	0.216
5.	Bongaigaon	8	0.288	8	0.288
6.	Cachar	16	0.576	16	0.576
7.	Charaideo	4	0.144	4	0.144
8.	Chirang	4	0.144	4	0.144
9.	Darrang	8	0.288	8	0.288
10.	Dhemaji	10	0.360	10	0.360
11.	Dhubri	10	0.360	10	0.360
12.	Dibrugarh	12	0.432	12	0.432
13.	Dima Hasao	6	0.216	6	0.216
14.	Goalpara	10	0.360	10	0.360
15.	Golaghat	10	0.360	10	0.360
16.	Hailakandi	8	0.288	8	0.288
17.	Hojai	4	0.144	4	0.144
18.	Jorhat	12	0.432	12	0.432
19.	Kamrup Metro	10	0.360	10	0.360
20.	Kamrup Rural	24	0.864	24	0.864
21.	Karbi Anglong	8	0.288	8	0.288
22.	Karimganj	10	0.360	10	0.360
23.	Kokrajhar	8	0.288	8	0.288
24.	Lakhimpur	12	0.432	12	0.432
25.	Majuli	2	0.072	2	0.072
26.	Morigaon	6	0.216	6	0.216
27.	Nagaon	18	0.648	18	0.648
28.	Nalbari	8	0.288	8	0.288
29.	Sivasagar	12	0.432	12	0.432

30.	Sonitpur	8	0.288	8	0.288
31.	South Salmara	4	0.144	4	0.144
32.	Tinsukia	8	0.288	8	0.288
33.	Udalguri	6	0.216	6	0.216
34.	West Karbi Anglong	8	0.288	8	0.288
Total		306	11.016	306	11.016

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	306	11.016
2023-24	306	11.016

Activity 3:

Activity:	Equipments for Mobile Health Team	
FMR Code	RCH.3	
Sl. no:	21.3	
Year	2022-23	2023-24
Total Approval	87.04 Lakh	0.00
District Allocation	87.04 Lakh	0.00
State Allocation	NIL	NIL
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	DPM/DAM/District Coordinator	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks	Equipments for screening of children at School and AWC for 306 Mobile Health Team	

1. Procurement of equipment for Mobile Health Team should be done with prior discussion with the district officials/authorities.
2. Procurement of the equipment should be done centrally at te district level.
3. The rate of the equipments should not exceed the mentioned rates in the budget breakup.

Estimated Budget for Equipments for RBSK MHT						
Sl.No	Budget Head (Name of Equipments)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for per MHT	Total Quantity Required(for 306 MHTs)	Total Cost in Rs.	Total Cost in Lakh
1	Bell	120.00	2	612	73440	0.734
2	Rattle	90.00	2	612	55080	0.551
3	Torch	250.00	2	612	153000	1.530
4	One inch cubes	100.00	2	612	61200	0.612
5	Small bottle with raisins	100.00	2	612	61200	0.612
6	Squeaky toys	350.00	2	612	214200	2.142
7	Colored wool	95.00	1	306	29070	0.291
8	Weighing scale (mechanical newborn weighing scale)	4800.00	1	306	1468800	14.688
9	Weighing scale (standing weighing scale)	5200.00	1	306	1591200	15.912
10	Height measuring – Stadiometers	3800.00	1	306	1162800	11.628
11	Height measuring – Infantometers	3700.00	1	306	1132200	11.322
12	Mid arm circumference tape	120.00	2	612	73440	0.734
13	Non stretchable measuring tape for head circumference	75.00	2	612	45900	0.459
14	Vision charts	120.00	2	612	73440	0.734
15	BP apparatus with age appropriate calf size	2100.00	2	612	1285200	12.852
16	Stethoscope	1800.00	2	612	1101600	11.016
17	Magnifying Lens	200.00	2	612	122400	1.224
Total		23020	29	8874	8704170	87.04

Estimated Budget for Equipments for RBSK MHT for 2022-23

Sl. no	Name of Districts	No of Blocks	Total No. of MHT	Bell	Rattle	Torch	One inch cubes	Small bottle with raisins	Squeaky toys	Colored wool	Weighing scale (mechanical newborn weighing scale)	Weighing scale (standing weighing scale)	Height measuring – Stadio meters	Height measuring – Infanto meters	Mid arm circumference tape	Non stretchable measuring tape for head circumference	Vision charts	BP apparatus with age appropriate calf size	Stethoscope	Magnifying Lens	District wise Budget	Grand total in Lakhs
				Unit cost Rs. 120	Unit cost Rs. 90	Unit cost Rs. 250	Unit cost Rs. 100	Unit cost Rs. 100	Unit cost Rs. 350	Unit cost Rs. 95	Unit cost Rs. 4800	Unit cost Rs. 5200	Unit cost Rs. 3800	Unit cost Rs. 3700	Unit cost Rs. 120	Unit cost Rs. 75	Unit cost Rs. 120	Unit cost Rs. 2100	Unit cost Rs. 1800	Unit cost Rs. 200		
				Unit per MHT : 2	Unit per MHT : 2	Unit per MHT : 2	Unit per MHT : 2	Unit per MHT : 2	Unit per MHT : 2	Unit per MHT : 1	Unit per MHT : 1	Unit per MHT : 1	Unit per MHT : 1	Unit per MHT : 1	Unit per MHT : 1	Unit per MHT : 2	Unit per MHT : 2	Unit per MHT : 2	Unit per MHT : 2	Unit per MHT : 2		
1.	Baksa	6	12	2880	2160	6000	2400	2400	8400	1140	57600	62400	45600	44400	2880	1800	2880	50400	43200	4800	341340	3.413
2.	Barpeta	5	10	2400	1800	5000	2000	2000	7000	950	48000	52000	38000	37000	2400	1500	2400	42000	36000	4000	284450	2.845
3.	Bajali	2	4	960	720	2000	800	800	2800	380	19200	20800	15200	14800	960	600	960	16800	14400	1600	113780	1.138
4.	Biswanath	3	6	1440	1080	3000	1200	1200	4200	570	28800	31200	22800	22200	1440	900	1440	25200	21600	2400	170670	1.707
5.	Bongai gaon	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276
6.	Cachar	8	16	3840	2880	8000	3200	3200	11200	1520	76800	83200	60800	59200	3840	2400	3840	67200	57600	6400	455120	4.551
7.	Charaideo	2	4	960	720	2000	800	800	2800	380	19200	20800	15200	14800	960	600	960	16800	14400	1600	113780	1.138
8.	Chirang	2	4	960	720	2000	800	800	2800	380	19200	20800	15200	14800	960	600	960	16800	14400	1600	113780	1.138
9.	Darrang	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276
10.	Dhemaji	5	10	2400	1800	5000	2000	2000	7000	950	48000	52000	38000	37000	2400	1500	2400	42000	36000	4000	284450	2.845
11.	Dhubri	5	10	2400	1800	5000	2000	2000	7000	950	48000	52000	38000	37000	2400	1500	2400	42000	36000	4000	284450	2.845
12.	Dibrugarh	6	12	2880	2160	6000	2400	2400	8400	1140	57600	62400	45600	44400	2880	1800	2880	50400	43200	4800	341340	3.413
13.	Dima Hasao	3	6	1440	1080	3000	1200	1200	4200	570	28800	31200	22800	22200	1440	900	1440	25200	21600	2400	170670	1.707
14.	Goalpara	5	10	2400	1800	5000	2000	2000	7000	950	48000	52000	38000	37000	2400	1500	2400	42000	36000	4000	284450	2.845
15.	Golaghat	5	10	2400	1800	5000	2000	2000	7000	950	48000	52000	38000	37000	2400	1500	2400	42000	36000	4000	284450	2.845
16.	Hailakandi	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276

17.	Hojai	2	4	960	720	2000	800	800	2800	380	19200	20800	15200	14800	960	600	960	16800	14400	1600	113780	1.138
18.	Jorhat	6	12	2880	2160	6000	2400	2400	8400	1140	57600	62400	45600	44400	2880	1800	2880	50400	43200	4800	341340	3.413
19.	Kamrup M	5	10	2400	1800	5000	2000	2000	7000	950	48000	52000	38000	37000	2400	1500	2400	42000	36000	4000	284450	2.845
20.	Kamrup R	12	24	5760	4320	12000	4800	4800	16800	2280	115200	1E+05	91200	88800	5760	3600	5760	100800	86400	9600	682680	6.827
21.	Karbi Anglo ng	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276
22.	Karimganj	5	10	2400	1800	5000	2000	2000	7000	950	48000	52000	38000	37000	2400	1500	2400	42000	36000	4000	284450	2.845
23.	Kokrajhar	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276
24.	Lakhimpur	6	12	2880	2160	6000	2400	2400	8400	1140	57600	62400	45600	44400	2880	1800	2880	50400	43200	4800	341340	3.413
25.	Majuli	1	2	480	360	1000	400	400	1400	190	9600	10400	7600	7400	480	300	480	8400	7200	800	56890	0.569
26.	Marigaon	3	6	1440	1080	3000	1200	1200	4200	570	28800	31200	22800	22200	1440	900	1440	25200	21600	2400	170670	1.707
27.	Nagaon	9	18	4320	3240	9000	3600	3600	12600	1710	86400	93600	68400	66600	4320	2700	4320	75600	64800	7200	512010	5.120
28.	Nalbari	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276
29.	Sibsagar	6	12	2880	2160	6000	2400	2400	8400	1140	57600	62400	45600	44400	2880	1800	2880	50400	43200	4800	341340	3.413
30.	Sonitpur	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276
31.	South Salmara	2	4	960	720	2000	800	800	2800	380	19200	20800	15200	14800	960	600	960	16800	14400	1600	113780	1.138
32.	Tinsukia	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276
33.	Udalguri	3	6	1440	1080	3000	1200	1200	4200	570	28800	31200	22800	22200	1440	900	1440	25200	21600	2400	170670	1.707
34.	West Karbianglong	4	8	1920	1440	4000	1600	1600	5600	760	38400	41600	30400	29600	1920	1200	1920	33600	28800	3200	227560	2.276
Total		153	306	73440	55080	153000	61200	61200	214200	29070	1468800	1591200	1162800	1132200	73440	45900	73440	1285200	1101600	122400	8704170	87.04

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	306	87.04
2023-24	0	0

Activity 4:

Activity:	RBSK Training-Training of Mobile Health team-Technical and managerial	
FMR Code	RCH.3	
Sl. no:	21.6	
Year	2022-23	2023-24
Total Approval	6.825 Lakhs	6.825 Lakhs
District Allocation	NIL	NIL
State Allocation	6.825 Lakhs	6.825 Lakhs
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	NA	NA
Remarks	01 batch of training for the newly recruited MHT for the FY 2022-23 & 2023-24. 40 Participants including AYUSH Doctors, Dental Doctor, Pharmacist and ANM will be trained in 1 batch of training.	

Estimated Budget for 5 Days State level Training Programme for Mobile Health Technical Team (MO-AYUSH, Dental, Pharmacist, ANM)						
Budget for Training of technical team						
SN	Head of expenditure	Unit Cost (In Rs)	Unit	Duration	Total (In Rs)	Remarks
1	TA for Participants (on actual)	500.00	40	2	40,000.00	Newly recruited staff of MHT will be trained
2	DA for Participants	700.00	40	2	56,000.00	
3	Honorarium for Resource Persons	1,000.00	6	5	30,000.00	
4	TA for resource Person	1,000.00	6	2	12,000.00	
5	Accommodation with breakfast	2,000.00	40	5	4,00,000.00	
6	Training Material (Bag, Pendrive, Pad, Pen, etc.)	300.00	40	1	12,000.00	
8	Working lunch and refreshment	350.00	50	5	87,500.00	
10	Bus fare for field visit	10,000.00	1	1	10,000.00	

11	Venue Charge with Projector and generator etc.	5,000.00	1	5	25,000.00
12	Contingency	2,000.00	1	5	10,000.00
A- Total for 1 batch (40 participants)					6,82,500
Total budget in Lakh required for 1 batches (40 participants)					6.825

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	1	6.825
2023-24	1	6.825

Activity 5:

Activity :	Two days District level RBSK online Portal training of MHT under RBSK	
FMR Code	RCH.3	
Sl. no:	21.7	
Year of ROP	2022-23	2023-24
Total Approval	13.90 Lakhs	0.00
District Allocation	13.90 Lakhs	0.00
State Allocation	NIL	NIL
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	District Coordinator & DDM/ADDM	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks	❖ Total 459 participants, they are BCo and Pharmacist of MHTs will be trained at District level trainer	

Fund sanctioned for training on RBSK software for RBSK online portal, an amount @Rs. 27255/- per batch of 10 participants per batch to the districts.

1. The training to be conducted at district level as per convenience. The venue should have adequate facilities.
2. The training to be conducted as per the agenda and at the end of the training feedback from the participants will be taken.

3. Two numbers of District officials like DCo, RBSK/RKSK/WIFS and DDM/ADDM from each district and Bco, RBSK/RKSK/WIFS, each pharmacist or MO (who is willing to attend) where pharmacist position is lying vacant should be attending the training.
4. The District Coordinator RBSK/RKSK/WIFS/ARSH and DDM/ADDM of NHM will be responsible for successful completion of training within the timeline.
5. The training should be completed within the budget of District Operational Guideline 2022-23.

FMR: Two days District level RBSK training of MHT under RBSK on RBSK Online Portal							
Budget for Training							
SN	Head of expenditure	Unit Cost (In Rs)	Unit	Duration	Total (In Rs)	Remarks	
1	TA for Participants (on actual)	200	10	2	4,000.00	Reorientation is required for using of RBSK online Portal	
2	DA for Participants	300	10	2	6,000.00		
3	Honorarium for Resource Persons	500	3	2	3,000.00		
4	TA for resource Person	300	3	2	1,800.00		
6	Training Material (Folder, Pad, Pen, etc.)	115	10	1	1,150.00		
8	Working lunch, break fast	350	15	2	10,500.00		
9	Contingency	805.00	1	1	805.00		
A- Total for 1 batch (10 participants)					27,255		
Total budget required for 51 batches					13,90,005		
Total amount in Lakh					13.900		

District wise Budget Break up for training

Sl. No	District	BPHC(Total 153 BPHC)	Total Participants (Bco & Pharmacists)	Total Batch (10 Participants per Batch)	Rs. Per Batch	Total Budget in Rs @ Rs. 27255 per batch with 10 Participants	Total cost in Lakhs
1	Baksa	6	18	2	27255	54510	0.54510
2	Barpeta	5	15	2	27255	54510	0.54510
3	Bajali	2	6	1	27255	27255	0.27255
4	Biswanath	3	9	1	27255	27255	0.27255
5	Bongaigaon	4	12	1	27255	27255	0.27255
6	Cachar	8	24	2	27255	54510	0.54510
7	Charaideo	2	6	1	27255	27255	0.27255
8	Chirang	2	6	1	27255	27255	0.27255
9	Darrang	4	12	1	27255	27255	0.27255
10	Dhemaji	5	15	2	27255	54510	0.54510
11	Dhubri	5	15	2	27255	54510	0.54510
12	Dibrugarh	6	18	2	27255	54510	0.54510
13	Dima Hasao	3	9	1	27255	27255	0.27255
14	Goalpara	5	15	2	27255	54510	0.54510
15	Golaghat	5	15	2	27255	54510	0.54510
16	Hailakandi	4	12	1	27255	27255	0.27255
17	Hojai	2	6	1	27255	27255	0.27255
18	Jorhat	6	18	2	27255	54510	0.54510
19	Kamrup M	5	15	2	27255	54510	0.54510
20	Kamrup R	12	36	4	27255	109020	1.09020
21	Karbi Anglong	4	12	1	27255	27255	0.27255
22	Karimganj	5	15	2	27255	54510	0.54510
23	Kokrajhar	4	12	1	27255	27255	0.27255
24	Lakhimpur	6	18	2	27255	54510	0.54510
25	Majuli	1	3	0	0	0	0.00000
26	Marigaon	3	9	1	27255	27255	0.27255
27	Nagaon	9	27	3	27255	81765	0.81765
28	Nalbari	4	12	1	27255	27255	0.27255
29	Sibsagar	6	18	2	27255	54510	0.54510
30	Sonitpur	4	12	1	27255	27255	0.27255
31	South Salmara	2	6	1	27255	27255	0.27255
32	Tinsukia	4	12	1	27255	27255	0.27255

33	Udalguri	3	9	1	27255	27255	0.27255
34	West Karbianglong	4	12	1	27255	27255	0.27255
Total		153	459	51	27255	1390005	13.90005

Sl. no	Name of the District	FY 2022-23	
		Target	Budget
1	Baksa	2	0.5451
2	Barpeta	2	0.5451
3	Bajali	1	0.27255
4	Biswanath	1	0.27255
5	Bongaigaon	1	0.27255
6	Cachar	2	0.5451
7	Charaideo	1	0.27255
8	Chirang	1	0.27255
9	Darrang	1	0.27255
10	Dhemaji	2	0.5451
11	Dhubri	2	0.5451
12	Dibrugarh	2	0.5451
13	Dima Hasao	1	0.27255
14	Goalpara	2	0.5451
15	Golaghat	2	0.5451
16	Hailakandi	1	0.27255
17	Hojai	1	0.27255
18	Jorhat	2	0.5451
19	Kamrup M	2	0.5451
20	Kamrup R	4	1.0902
21	Karbi Anglong	1	0.27255
22	Karimganj	2	0.5451
23	Kokrajhar	1	0.27255
24	Lakhimpur	2	0.5451
25	Majuli	0	0
26	Marigaon	1	0.27255
27	Nagaon	3	0.81765
28	Nalbari	1	0.27255
29	Sibsagar	2	0.5451
30	Sonitpur	1	0.27255
31	South Salmara	1	0.27255

32	Tinsukia	1	0.27255
33	Udalguri	1	0.27255
34	West Karbianglong	1	0.27255
Total		51	13.9000

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	51	13.900
2023-24	0	0

N.B: For District Majuli the training may be adjusted with Jorhat district as there are only 03 nos. of participants from Majuli.

Activity 6:

Activity: -	Printing of RBSK Cards and Registers	
FMR Code	RCH.3	
Sl. no:	21.9	
Year of ROP	2022-23	2023-24
Total Approval	153.21 Lakhs	153.21 Lakhs
District Allocation	NIL	NIL
State Allocation	153.21 Lakhs	153.21 Lakhs
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	NA	NA
Remarks:	❖ Screening Tool Cum Referral Card for children 0-6 years, Screening Tool Cum Referral Card for children 6-18 years, Registers for Mobile Health team for AWC, Registers for Mobile Health team for School, Referral Registers, Register for ASHA, Treatment Registers for Health Institute/ Rehabilitation Centre, Log Book for Mobile Health team	

FMR Code: RCH.3 - Printing of RBSK Cards and Registers					
New FMR	Item/Specification	Quantity	Unit Price in Rs.	Total Cost in Rs	Cost in Lakh
RCH.3	Register for Mobile Health team for AWC, Schools, HI, Referral, Treatment and Log book (Size-inside- ¼ DFC Paper, 70 GSM, both side printing, 100 leafs single colour black. Cover printing Bi-Colour with NHM Logo, Binding Hard Binding)	19,528	125	24,41,000.00	24.41
RCH.3	Screening Tool Cum Referral Card for children 0-6 years ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-coloured both side printing	36,97,445	1.5	55,46,167.50	55.462
RCH.3	Screening Tool Cum Referral Card for children 6-18 years ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-coloured both side printing	48,89,186	1.5	73,33,779.00	73.34
Total		86,06,159	128	1,53,20,946.50	153.21

District wise Target & Budget (Rs. In lakh)					
Sl. no	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1	Baksa	278267	4.91	4.91	4.91
2	Barpeta & Bajali	437692	7.79	7.79	7.79
3	Biswanath	174093	3.14	3.14	3.14
4	Bongaigaon	211983	3.78	3.78	3.78
5	Cachar	457188	8.16	8.16	8.16
6	Charaideo	98211	1.79	1.79	1.79
7	Chirang	144664	2.64	2.64	2.64
8	Darrang	224953	4.08	4.08	4.08
9	Dhemaji	185966	3.33	3.33	3.33
10	Dhubri	478090	8.41	8.41	8.41
11	Dibrugarh	321207	5.77	5.77	5.77
12	Dima Hasao	49666	0.92	0.92	0.92
13	Goalpara	400001	6.93	6.93	6.93
14	Golaghat	236331	4.30	4.30	4.30
15	Hailakandi	195530	3.47	3.47	3.47
16	Hojai	225091	3.93	3.93	3.93
17	Jorhat	192598	3.56	3.56	3.56
18	Kamrup Metro	235153	4.14	4.14	4.14
19	Kamrup Rural	433607	7.77	7.77	7.77
20	Karbi Anglong	234811	4.12	4.12	4.12
21	Karimganj	371595	6.56	6.56	6.56
22	Kokrajhar	238092	4.40	4.40	4.40
23	Lakhimpur	320363	5.76	5.76	5.76
24	Majuli	55002	1.01	1.01	1.01
25	Morigaon	254517	4.50	4.50	4.50
26	Nagaon	567694	9.93	9.93	9.93
27	Nalbari	163375	2.97	2.97	2.97
28	Sivasagar	188954	3.40	3.40	3.40
29	Sonitpur	317095	5.64	5.64	5.64
30	South Salmara	240559	4.05	4.05	4.05
31	Tinsukia	372607	6.60	6.60	6.60
32	Udalguri	190824	3.51	3.51	3.51
33	West Karbi Anglong	110380	1.97	1.97	1.97
Total		8606159	153.21	153	153.21

FY wise target & budget (Rs. In Lakh)			
FY	Target	Budget	
2022-23	8611089	153.21	
2023-24	8611089	153.21	

Activity 7:

Activity:	RBSK Convergence/Monitoring meetings	
FMR Code	RCH.3	
Sl. No.	21.10	
Year of ROP	2022-23	2023-24
Total Approval	14.81 Lakh	14.81 Lakh
District Allocation	13.81 Lakhs	13.81 Lakhs
State Allocation	1.00 Lakhs	1.00 Lakhs
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	District Coordinator	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks	<ul style="list-style-type: none"> ❖ Half yearly review meeting in State level, half yearly District level and block level convergence and review meeting and one micro plan preparation meeting ❖ 2 nos State level meeting will be conducted. ❖ 2 nos of District level RBSK Convergence/Monitoring for 33 Districts ❖ 2 Block level RBSK Convergence/Monitoring meetings total 153 meetings and ❖ 1 Micro plan preparation meeting total 153 meetings will be conducted 	

Meetings to prepare Micro plan (Block Action Plan):

For the effective implementation of RBSK Programme proper planning is highly required. The SDM & HO i/c of Block PHC, BEEO, CDPOs, BPM, BCo, RBSK Mobile Health Team and ASHA /ASHA Supervisors under the health block should be present in the meeting and planning process. Cost for preparation of Micro plan @ Rs. 2804/- per Health Block for 153 Block.

- Preparation of micro plan to be submitted to State HQ along with the allied Dept.

Prepare detailed operational plan for RBSK across districts:

Fund to be utilized for half yearly Monitoring/Review meetings at District and Block level to strengthen, monitor, support and for reviewing the performance of RBSK teams. District should ensure to organize two review meetings before 31st March'23. Conditionally district should review MHT performance, issues regarding Screening, Referral, Treatment and Action point for further improvement. Minutes of the meeting should be shared with State HQ, NHM and other departments within 7th day after the meeting.

District Level Review Meeting:

Rs.5,000/- (Rupees Five Thousand only) is sanctioned per review **meeting (2 nos of review meeting to be conducted in 2022-23)** i.e. refreshment, banner, stationeries etc. Expenditure should be as per actual. District to ensure that following member shall be present in the meeting –

- Additional Deputy Commissioner (Health)
- Joint Director of Health Services
- Additional Chief Medical and Health Officer(FW)
- SDM & HO (School Health& District Nodal Officer, RBSK)
- District officer/Coordinator of NPPCD, NPCB, NMHP, NOHP.
- Sub Divisional Medical & Health Officer (In-Charge of Block PHC), all blocks under the respective district.
- Superintendent (AMCH/ GMCH/ SMCH/ JMCH/ FAAMCH/TMCH/LMCH)
- Superintendent of Civil Hospital
- District Elementary Education Officer
- Inspector of Schools
- District Social Welfare Officer

- District Programme Manager, NHM
- Representative from tribal welfare.
- District Media Expert, NHM
- District Data Manager, NHM
- District Accounts Manager, NHM
- District Community Mobilizer , NHM
- District Coordinator, RBSK, NHM
- Block Programme Manager, NHM, All blocks under the respective district.
- Block Programme Assistant, NHM, All blocks under the respective district.
- RBSK MHT members (Two members from each team).

Block Level Review Meeting and Micro Plan preparation meeting:

Rs. 2,000/- (Rupees Two Thousand only) is sanctioned per review meeting i.e. refreshment, banner, stationeries etc. Expenditure is as per actual. Blocks to ensure that following member shall be present in the meeting – **(2 nos of review meeting to be conducted in 2022-2023).**

- Circle Officer
- SDM & HO (School Health & District Nodal Officer, RBSK)
- Sub Divisional Medical & Health Officer (In-Charge of Block PHC)
- Block Elementary Education Officer
- Representative of Inspector of Schools
- Representative from Tribal welfare
- Representative from local governance-Panchayati Raj institute.
- Child Development & Project Officer
- All members of RBSK Mobile health Team, NHM
- Block Programme Manager, NHM
- Block Data Manager, NHM
- Block Programme Assistant, NHM
- Block Accounts Manager, NHM
- Block Community Mobilizer, NHM
- RBSK MHT members (all)
- RMNCHA counselor / ARSH counselor/Nutrition Counselor.

District wise Budget break up is attached.

FMR Code- RCH.3: RBSK Convergence/Monitoring meetings

Summary Budget

SN	Budget Head	unit	Amount in Rs	Amount in Lakh	Remark
A	State level review meeting	2	1,00,000	1.00	2 nos. of State level review meeting
B	Meetings to prepare Micro plan (Block Action Plan)	527	13,81,000	13.81	1) 2 nos. of District level RBSK Convergence/Monitoring for 34 Districts 2) 2 Block level RBSK Convergence/Monitoring meetings in 153 blocks and 3) 1 Micro plan preparation meeting in 153 blocks will be conducted
Total amount in Rs.		529	14,81,000	14.81	

State level

Bi-annual	Unit cost	Total amount
2	50,000	1,00,000.00
Total Rs.		1,00,000.00

Budget for Review Meeting:

Sl	District	District level Half yearly meeting @ Rs 5000/-	BPHC	Block level Half yearly review meeting @ Rs 2000/-	Cost for Micro plan preparatory meeting @ Rs 2804/-per Block	Total District budget	Total Budget in Lakhs
1	Baksa	10,000	6	24,000	16,824	50,824	0.50824
2	Barpeta	10,000	5	20,000	14,020	44,020	0.4402
3	Bajali	10,000	2	8,000	5,608	23,608	0.23608
4	Biswanath	10,000	3	12,000	8,412	30,412	0.30412
5	Bongaigaon	10,000	4	16,000	11,216	37,216	0.37216
6	Cachar	10,000	8	32,000	22,432	64,432	0.64432
7	Charaideo	10,000	2	8,000	5,608	23,608	0.23608
8	Chirang	10,000	2	8,000	5,608	23,608	0.23608
9	Darrang	10,000	4	16,000	11,216	37,216	0.37216
10	Dhemaji	10,000	5	20,000	14,020	44,020	0.4402
11	Dhubri	10,000	5	20,000	14,020	44,020	0.4402
12	Dibrugarh	10,000	6	24,000	16,824	50,824	0.50824

13	Dima Hasao	10,000	3	12,000	8,412	30,412	0.30412
14	Goalpara	10,000	5	20,000	14,020	44,020	0.4402
15	Golaghat	10,000	5	20,000	14,020	44,020	0.4402
16	Hailakandi	10,000	4	16,000	11,216	37,216	0.37216
17	Hojai	10,000	2	8,000	5,608	23,608	0.23608
18	Jorhat	10,000	6	24,000	16,824	50,824	0.50824
19	Kamrup M	10,000	5	20,000	14,020	44,020	0.4402
20	Kamrup R	10,000	12	48,000	33,648	91,648	0.91648
21	Karbi Anglong	10,000	4	16,000	11,216	37,216	0.37216
22	Karimganj	10,000	5	20,000	14,020	44,020	0.4402
23	Kokrajhar	10,000	4	16,000	11,216	37,216	0.37216
24	Lakhimpur	10,000	6	24,000	16,824	50,824	0.50824
25	Majuli	10,000	1	4,000	2,804	16,804	0.16804
26	Marigaon	10,000	3	12,000	8,412	30,412	0.30412
27	Nagaon	10,000	9	36,000	25,236	71,236	0.71236
28	Nalbari	10,000	4	16,000	11,216	37,216	0.37216
29	Sibsagar	10,000	6	24,000	16,824	50,824	0.50824
30	Sonitpur	10,000	4	16,000	11,216	37,216	0.37216
31	South Salmara	10,000	2	8,000	5,608	23,608	0.23608
32	Tinsukia	10,000	4	16,000	11,216	37,216	0.37216
33	Udalguri	10,000	3	12,000	8,412	30,412	0.30412
34	West Karbianglong	10,000	4	16,000	11,216	37,216	0.37216
Assam Total		3,40,000	153	6,12,000	4,29,012	13,81,012	13.810

District wise Target & Budget (Rs. In lakh)					
Sl. no	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1	Baksa	20	0.50824	20	0.50824
2	Barpeta	17	0.4402	17	0.4402
3	Bajali	8	0.23608	8	0.23608
4	Biswanath	11	0.30412	11	0.30412
5	Bongaigaon	14	0.37216	14	0.37216
6	Cachar	26	0.64432	26	0.64432
7	Charaideo	8	0.23608	8	0.23608
8	Chirang	8	0.23608	8	0.23608
9	Darrang	14	0.37216	14	0.37216
10	Dhemaji	17	0.4402	17	0.4402
11	Dhubri	17	0.4402	17	0.4402
12	Dibrugarh	20	0.50824	20	0.50824
13	Dima Hasao	11	0.30412	11	0.30412
14	Goalpara	17	0.4402	17	0.4402
15	Golaghat	17	0.4402	17	0.4402
16	Hailakandi	14	0.37216	14	0.37216
17	Hojai	8	0.23608	8	0.23608
18	Jorhat	20	0.50824	20	0.50824
19	Kamrup M	17	0.4402	17	0.4402
20	Kamrup R	38	0.91648	38	0.91648
21	Karbi Anglong	14	0.37216	14	0.37216
22	Karimganj	17	0.4402	17	0.4402
23	Kokrajhar	14	0.37216	14	0.37216
24	Lakhimpur	20	0.50824	20	0.50824
25	Majuli	5	0.16804	5	0.16804
26	Marigaon	11	0.30412	11	0.30412
27	Nagaon	29	0.71236	29	0.71236
28	Nalbari	14	0.37216	14	0.37216
29	Sibsagar	20	0.50824	20	0.50824
30	Sonitpur	14	0.37216	14	0.37216
31	South Salmara	8	0.23608	8	0.23608
32	Tinsukia	14	0.37216	14	0.37216
33	Udalguri	11	0.30412	11	0.30412
34	West Karbianglong	14	0.37216	14	0.37216
Total		527	13.810	527	13.810

FY wise target & budget for District (Rs. In Lakh)		
FY	Target	Budget
2022-23	527	13.81
2023-24	527	13.81

FMR Owner		
At State HQ	At District Level	At Block level
SNO, RBSK	District Coordinator/DEIC Manager	Block Coordinator

1. District and Block RBSK Nodal officer will do supportive supervision & monitoring visit @ 1 visit per month for 12 months and District Coordinator & Block Coordinator RBSK/RKSK/WIFS will do supportive supervision & monitoring visit @4 visits per month for 12 months
2. Monitoring expenses can be claimed only after the submission of properly filled and completed RBSK monitoring checklist approved by SDM&HO in block level and by DPM and Jt. DHS in district level.
3. The amount for supportive supervision and monitoring should be released immediately after completing the visits and submission of monitoring and supervision format duly signed by SDM&HO and Jt. DHS.
4. **The mobility fund for RBSK officials (DPMU/BPMU) shall be utilized from DPMU and BPMU mobility pool fund approved under different FMR codes.**
5. District wise target for monitoring visits is attached.

FMR Mobility and communication support for District and Block officials under RBSK							
SN	District	No.of BPHC	Total No. of Team (2 team per block)	Supportive supervision visit of District Nodal Officer, RBSK @1 visit per month for 12 months	Supportive supervision visit of District Coordinator, RBSK, @4 visits per month for 12 months	Supportive supervision visit Block Nodal Officer, RBSK/SDM & HO @1 visit per month for 12 months	Supportive supervision visit of Block Coordinators RBSK, @4 visits per month for 12 months
1.	Baska	6	12	12	48	12	48
2.	Barpeta	5	10	12	48	12	48
3.	Bajali	2	4	12	48	12	48
4.	Bongaigaon	4	8	12	48	12	48
5.	Cachar	8	16	12	48	12	48
6.	Chirang	2	4	12	48	12	48
7.	Darrang	4	8	12	48	12	48
8.	Dhemaji	5	10	12	48	12	48
9.	Dhubri	7	14	12	48	12	48
10.	Dibrugarh	6	12	12	48	12	48

11.	Dima Hasao	3	6	12	48	12	48
12.	Goalpara	5	10	12	48	12	48
13.	Golaghat	5	10	12	48	12	48
14.	Hailakandi	4	8	12	48	12	48
15.	Jorhat	7	14	12	48	12	48
16.	Kamrup Metro	5	10	12	48	12	48
17.	Kamrup Rural	12	24	12	48	12	48
18.	Karbi Anglong	8	16	12	48	12	48
19.	Karimganj	5	10	12	48	12	48
20.	Kokrajhar	4	8	12	48	12	48
21.	Lakhimpur	6	12	12	48	12	48
22.	Morigaon	3	6	12	48	12	48
23.	Nagoan	11	22	12	48	12	48
24.	Nalbari	4	8	12	48	12	48
25.	Sivasagar	8	16	12	48	12	48
26.	Sonitpur	7	14	12	48	12	48
27.	Tinsukia	4	8	12	48	12	48
28.	Udalguri	3	6	12	48	12	48
Total		153	306	336	1344	336	1344

District Level:

Contingency for printing reporting formats/forms, arranging day to day required stationary and banner etc. District level expenditure will be utilized from general DPMU office contingency fund. Expenditure should be as on actual.

Block level:

1. Contingency fund for printing reporting formats/forms, arranging day to day required stationary, Banner and refreshment of referral cases etc. This fund may also be used to hire vehicle to bringing referrals, identified with 4Ds as well as Adolescent Health Concerns during screening, to health facilities for treatment if regular transport facility under NHM like 108/102 is not available at that time.
2. TA of BCoS who is already ordered for additional duty can claim from this FMR as on actual.

Sl. 22 : RBSK at Facility Level including District Early Intervention Centers (DEIC)

Activity 8

Activity:	New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	
FMR Code	RCH.3	
SL.No.	22.1	
Year of ROP	2022-23	2023-24
Total Approval	2.124 Lakhs	2.124 Lakhs
District Allocation	NIL	NIL
State Allocation	2.124 Lakhs	2.124 Lakhs
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	NA	NA
Remarks	<p style="text-align: center;">❖ Handbook for screening visible birth defects, Posters screening cum referral card and screening Tools Cum are required for proper implementation of Birth Defect screening, recording and reporting under RBSK programme.</p>	

The fund is approved for printing of screening, referral form and register for birth defect, Handbook and Poster which are to be available in each and every delivery points of every District.

FMR Code: RCH.3: New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points

Total No. of Deliver Points(DP)	882
Projected Delivery (Estimated Institutional Delivery for 2022-23 Considering 3% increase)	535108
Estimated referrals from Delivery Points (9% of PID)	48160

Estimated Amount

New FMR	Item/Specification	Quantity	Unit Price in Rs.	Total Cost in Rs	Total Cost in Lakh
RCH.3	Poster on Birth Defect	882	2	1,764	0.02
	Screening cum Reporting Form for All Birth Defects for Delivery Point ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-coloured both side printing	48160	1.5	72,240	0.72
	Referral Form for Delivery Point ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-coloured both side printing	48160	1.5	72,240	0.72
	HANDBOOK for Screening Visible Birth Defects at All Delivery Points (¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-colored both side printing. Cover printing multi color one side on 210 GSM C2S Art paper. Perfect Binding)	882	75	66,150	0.66
Total amount in Rs.		98,083	80	2,12,393	2.124

District wise Target & Budget (Rs. In lakh)					
Sl. no	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1.	Baksa	1405	0.030	1405	0.030
2.	Barpeta	4567	0.099	4567	0.099
3.	Bajali	1710	0.037	1710	0.037
4.	Biswanath	1905	0.041	1905	0.041
5.	Bongaigaon	2479	0.054	2479	0.054
6.	Cachar	7520	0.163	7520	0.163
7.	Charaideo	712	0.015	712	0.015
8.	Chirang	1114	0.024	1114	0.024
9.	Darrang	3510	0.076	3510	0.076
10.	Dhemaji	2746	0.059	2746	0.059
11.	Dhubri	4192	0.091	4192	0.091
12.	Dibrugarh	4343	0.094	4343	0.094

13.	Dima Hasao	460	0.010	460	0.010
14.	Goalpara	4655	0.101	4655	0.101
15.	Golaghat	2527	0.055	2527	0.055
16.	Hailakandi	2325	0.050	2325	0.050
17.	Hojai	2672	0.058	2672	0.058
18.	Jorhat	2637	0.057	2637	0.057
19.	Kamrup Metro	5361	0.116	5361	0.116
20.	Kamrup Rural	4024	0.087	4024	0.087
21.	Karbi Anglong	1897	0.041	1897	0.041
22.	Karimganj	3952	0.086	3952	0.086
23.	Kokrajhar	2716	0.059	2716	0.059
24.	Lakhimpur	3455	0.075	3455	0.075
25.	Majuli	427	0.009	427	0.009
26.	Morigaon	2701	0.058	2701	0.058
27.	Nagaon	7396	0.160	7396	0.160
28.	Nalbari	2371	0.051	2371	0.051
29.	Sivasagar	1615	0.035	1615	0.035
30.	Sonitpur	4012	0.087	4012	0.087
31.	South Salmara	936	0.021	936	0.021
32.	Tinsukia	3817	0.083	3817	0.083
33.	Udalguri	1177	0.026	1177	0.026
34.	West Karbi Anglong	747	0.016	747	0.016
	Total	98083	2.124	98083	2.124

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	98083	2.124
2023-24	98083	2.124

Activity 09

Activity:	Referral support for secondary / tertiary care:	
FMR Code	RCH.3	
SL. No.	22.2	
Year of ROP	2022-23	2023-24
Total Approval	119.05 lakhs	119.05 lakhs
District Allocation	119.05 lakhs	119.05 lakhs
State Allocation	NIL	NIL
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	District Coordinator	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks	❖ All beneficiaries to be identified in 2022-23 will receive free treatment and follow up service under RBSK.	

a) Budget for Secondary/Tertiary Care:

Referral Support for Secondary Tertiary care	
Budget for Secondary/Tertiary Care	
Total Targeted Nos. of Children to be screened	10134720
Expected No. of children to be screened in the FY 2022-23 (120 screening per day x 306 MHT x 12 months)	10134720
Expected No. of children to be identified with one of the 44 Health Conditions against Expected No. of children to be screened in the FY 2022-23 (5%)	506736

Code No.	4Ds	Health Conditions identified under RBSK	Percentage of Diseases found after screening a total of 4037408 children (Expected) under RBSK under the following HCs in FY 2021-22	Expected prevalence Rate in 12 months	Expected Nos. for the Year(20% expected for surgical intervention)	Unit cost for treatment	Total (E*F)	Amount (in Lakhs)	Remarks
1	Defects at Birth	Neural tube defect	0.18%	0.36 %	11	35000	385000	3.85	
2		Down's Syndrome	0.36%	0.72 %		0	0	0.00	
3		Cleft Lip & Palate	1.42%	2.83 %	30	18000	540000	5.40	
4		Club Foot	0.95%	1.90 %	92	3000	276000	2.76	
5		Developmental dysplasia of the hip	0.26%	0.53 %	25	1000	25400	0.25	
6		Congenital cataract	0.51%	1.02 %	110	20000	2200000	22.00	
8		Congenital heart diseases	2.39%	4.78 %	20	160000	3200000	32.00	
10		Severe Anaemia	10.69%	21.39 %		0	0	0.00	
11	Deficiencies	Vitamin A deficiency (Bitot Spot)	1.70%	3.40 %		0	0	0.00	
12		Vitamin D deficiency (Rickets)	0.79%	1.57 %		0	0	0.00	
13		SAM	3.02%	6.03 %		0	0	0.00	
14		Goitre	0.06%	0.13 %		0	0	0.00	
15		Childhood Disease	Skin Conditions	44.95%	89.89 %		0	0	0.00
16	Otitis Media		12.37%	24.74 %	300	10000	3000000	30.00	

17		Rheumatic heart disease	0.27%	0.54 %	7	110000	770000	7.70	
18		Rheumatic airway disease	8.24%	16.48 %		0	0	0.00	
19		Dental Conditions	35.26%	70.52 %	2477	300	743100	7.43	
20		Convulsive disorders	1.15%	2.30 %		0	0	0.00	
21	Developmental Delays and Disabilities (10%)	Vision impairment	18.63%	37.26 %	90	8500	765000	7.65	
23		Neuro motor impairment	2.70%	5.39 %		0	0	0.00	
24		Motor delay	0.76%	1.52 %		0	0	0.00	
25		Cognitive delay	0.51%	1.02 %		0	0	0.00	
26		Language delay	3.38%	6.75 %		0	0	0.00	
27		Behaviour disorder	0.37%	0.74 %		0	0	0.00	
28		Learning disorder	0.94%	1.88 %		0	0	0.00	
29		Attention deficit hyperactivity disorder	0.14%	0.28 %		0	0	0.00	
30		Others (specify)	0.29%	0.59 %		0	0	0.00	
31	Growing up concerns	0.06%	0.11 %		0	0	0.00		
32	Substance abuse	0.03%	0.05 %		0	0	0.00		
33	Feel depressed	0.02%	0.04 %		0	0	0.00		
34	Delay in menstruation cycles	0.38%	0.75 %		0	0	0.00		
35	Irregular periods	1.45%	2.90 %		0	0	0.00		
36	Experience any pain or burning sensation while urinating	0.51%	1.03 %		0	0	0.00		
37	Discharge/ foul smelling discharge from the genitor-urinary area	2.69%	5.38 %		0	0	0.00		
38	Pain during menstruation	5.43%	10.85 %		0	0	0.00		
Total			1.67374712	3.347	3162		11904500	119.05	

District wise Target & Budget (Rs. In lakh)

Sl. no	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1	Baksa	94	0.32	94	0.32
2	Barpeta	111	0.85	111	0.85
3	Bajali	44	0.34	44	0.34
4	Biswanath	85	0.05	85	0.05
5	Bongaigaon	144	0.36	144	0.36
6	Cachar	258	1.3	258	1.3
7	Charaideo	33	0.15	33	0.15
8	Chirang	86	0.35	86	0.35
9	Darrang	56	0.45	56	0.45
10	Dhemaji	66	0.55	66	0.55
11	Dhubri	86	0.55	86	0.55
12	Dibrugarh	115	1.3	115	1.3
13	Dima Hasao	32	0.33	32	0.33
14	Goalpara	73	0.53	73	0.53
15	Golaghat	79	0.68	79	0.68
16	Hailakandi	60	0.68	60	0.68
17	Hojai	35	0.08	35	0.08
18	Jorhat	151	5.29	151	5.29
19	Kamrup Metro	405	96.25	405	96.25
20	Kamrup Rural	82	0.45	82	0.45
21	Karbi Anglong	56	1.1	56	1.1
22	Karimganj	96	0.57	96	0.57

23	Kokrajhar	35	0.43	35	0.43
24	Lakhimpur	90	1.13	90	1.13
25	Majuli	62	0.3	62	0.3
26	Morigaon	65	0.42	65	0.42
27	Nagaon	113	0.56	113	0.56
28	Nalbari	81	0.56	81	0.56
29	Sivasagar	71	0.41	71	0.41
30	Sonitpur	111	1.14	111	1.14
31	South Salmara	55	0.4	55	0.4
32	Tinsukia	121	0.61	121	0.61
33	Udalguri	76	0.41	76	0.41
34	West Karbi Anglong	35	0.15	35	0.15
Total		3162	119.05	3162	119.05

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	3162	119.050
2023-24	3162	119.050

Children (0-18 years) diagnosed with illnesses under RBSK shall receive follow up including surgeries at tertiary level, free of cost under NHM Assam. Children identified with selected health condition will be treated at suitable medical facility. The treatment processes to be undertaken is detailed below:

Any kind of changes require in case of expenditure from this fund in favour of children referred under RBSK, District committee can take decisions with proper justification and proper documentation is to be maintained.

A. Selection of Beneficiaries: Children who are suffering from any one of the 38 selected health conditions under RBSK Programme will get the benefit

B. What are the conditions

Defects at Birth	Deficiencies
Defects at Birth 1. Neural tube defect 2. Down's Syndrome 3. Cleft Lip & Palate / Cleft palate alone 5. Developmental dysplasia of the hip 6. Congenital cataract 7. Congenital deafness 8. Congenital heart diseases 9. Retinopathy of Prematurity 42. Microcephaly 43. Macrocephaly	10. Anaemia especially Severe anaemia 11. Vitamin A deficiency (Bitot's spot) 12. Vitamin D Deficiency (Rickets) 13. Severe Acute Malnutrition 14. Goiter 41. Severe Stunting 42. Vitamin B complex def.
Child hood Diseases	Development delays and Disabilities
15. Skin conditions (Scabies, fungal infection and Eczema) 16. Otitis Media 17. Rheumatic heart disease 18. Reactive airway disease	21. Vision Impairment 22. Hearing Impairment 23. Neuro-motor Impairment 24. Motor delay
19. Dental caries 20. Convulsive disorders 40. Childhood T.B 39. Childhood leprosy Disease	25. Cognitive delay 26. Language delay 27. Behaviour disorder (Autism) 28. Learning disorder
40.1 Childhood Extra Pulmonary T.B	29. Attention deficit hyperactivity disorder
30. Others- Congenital Hypothyroidism, Sickle Cell Anaemia, Beta Thalassaemia (Optional)	
Adolescent Health Concerns	
31. Growing up concerns 32. Substance abuse 33. Feel depressed	
34. Delay in menstruation cycles 35. Regular periods 36. Experience any pain or burning sensation while urinating	
37. Discharge/foul smelling discharge from the genitor-urinary area	
38. Pain during menstruation	

Code number '30' is for "Others" disorders must be limited to treatment of Congenital Hypothyroidism, Sickle Cell Anaemia, Beta Thalassaemia only, no other conditions should be included under Code no 30.

C. Target group

Category	Age group	Screening Team
Newborn at Public health facilities and at home At Home	0-6 weeks	Existing staff of Designated delivery points ASHAs as part of HBNC
Pre-school children in AWC	6 weeks to 6 years	Block MHT
Children enrolled in classes 1 st to 12 th standard in Govt. and Govt. aided schools and also included Govt. and NGO run Child Care Institutions.	6 to 18 years	MHT

- ❖
- ❖ Where to treat the beneficiaries
- ❖

Referral and Management Matrix under RBSK		
Health Condition	Confirmation	Management
District at Birth	DEIC/DH	Tertiary Hospital
Deficiencies (upto 6 years)	PHC/CHC/DH	CHC/DEIC
Deficiencies (> 6 years)	PHC/CHC/DH	DH/CHC/PHC
Diseases(upto 6 years)	PHC/CHC/DH	CHC/DEIC
Diseases(>6 years)	PHC/CHC/DH	DH/CHC/PHC
Developmental Delay(upto 6 years)	DEIC/DH	DH/DEIC
Developmental Delay(>6 years)	DEIC/DH	Rehabilitation Centers # of District/DEIC
Learning Disabilities/ADHD(Between 6 to 9 yrs)	DEIC/DH/MC	DEIC
Adolescent specific Conditions(10-18 years)	CHC/DH/AFHC	AFHC/DH

District Rehabilitation Centers or Rehabilitation units Govt. Hospital and Govt. Aided Rehab centers under MoSJE for select cases (or as per the convenience of the families)

- ❖ Transportation of Patients :
- ❖ To bring Children to the Health Facility the existing Patient Transfer Network is to be used, that are Vehicle of MHT of the block, ambulances of PHC/CHC/SDCH/DH, 108 in case of emergency and 102 also.
- ❖ If a child /beneficiary are identified with a disorder that cannot be treated at PHC/CHC level and is requiring treatment at any high level facility, for example, at the District Civil Hospital, Medical College & Hospital or Private Hospital empanelled under RBSK Programme, the student will be mobilized to such facility. For this purpose also the same patient transfer network may be used.

Who will accompany the patient?

- ❖ If a child has to take treatment for any disorder at the District Civil Hospital, Medical College or Private Hospital empanelled under RBSK Programme, the Block Coordinator(BCo) along with one member of MHT and District Coordinator (DCo) would take the patient to that facility after establishing necessary communications only (i.e. after taking appointment with doctors /with hospital).
- ❖ Technical Committee at District Level/ Medical College

Each **district must have a Technical Committee for RBSK treatment** and all decision regarding treatment related issues including expenditures of patient's treatment at Tertiary centre shall be decided and approved by the committee.

Members of the Technical Committee for District Hospital:

- ❖ Superintendent of District Hospital: Chairman
- ❖ MO (MBBS) who is designated as Nodal person for the District Hospital: Member Secretary
- ❖ Senior Pediatrician of District Hospital: Member
- ❖ District RBSK coordinator/ DEIC Manger: Member
- ❖ DAM: Member
- ❖ Hospital Administrator: member

Member of Technical Committee for Medical College:

- ❖ Principal/Superintendent of Medical College: Chairman
- ❖ HOD Pediatrics : Member Secretary
- ❖ Nodal Officer, RBSK: Member
- ❖ HOD, Pediatrics Surgery
- ❖ HOD, Dept of Ophthalmology
- ❖ HOD. Dept of ENT
- ❖ HOD. Dept of Orthopedics
- ❖ HOD. Dept of CTVS
- ❖ District RBSK coordinator/ DEIC Manger: Member
- ❖ BPM/BAM: Member
- ❖ Hospital Administrator: member

Role and responsibility of the Technical Committee:

- ❖ The committee will look after treatment related issue of the patients who are referred under RBSK to the District Hospital
- ❖ If the treatment of a child with non-surgical conditions exceeds the upper limit of expense the committee can take a call to increase the amount of money to be used for the patient after proper discussion and approval from 2/3rd of the committee.
- ❖ Committee will look after the issue related to referral of patients to tertiary care hospital.

- ❖ Quotation for purchase of disposables, medicine, surgical items will be obtained and approved for any item costing more than Rs.500/- as per existing rule. All purchase of items costing more than Rs. 500/- may be purchased with approval of the Superintendent of the hospital.
- ❖ Bills will be paid after [physical verification and stock book entry through the BPM of the hospital as per existing rules of the hospital.
- ❖ Utilization certificate of the fund will be submitted to the Director of Finance, NHM, Assam and details of utilization item wise should be forwarded to RBSK section NHM, Assam.

Few points especially for Medical College

- For surgical cases management, particularly in Medical Colleges the Hospital Administrator/ DEIC manager/District Coordinator in consultation with Nodal officer, RBSK will put up the requirement in advance to Superintendent after getting approval from the technical committee.
- Most of the surgical cases under RBSK will be done in two medical colleges i.e. Assam Medical College, Dibrugarh and Gauhati Medical College, Guwahati where there are Pediatrics Surgery Dept are available. **Following points to be noted:**
 - ❖ Once the patients are referred for surgical conditions, DEIC manager/District coordinator will complete the relevant investigations with the help of treating physician.
 - ❖ Following investigations if it is confirmed that the patient requires surgical intervention then she/he will take to pre-authorization approval of surgery from respective HOD (Pediatrics Surgery/ Ophthalmology/ENT/Orthopedics/CTVS).
 - ❖ Once the patient's condition is approved for surgical intervention, pre-operative photograph, pre-authorization approval, record of all relevant investigations should be kept in a file for reimbursement claim by the medical college later on from NHM, Assam.
 - ❖ The following records will be checked for reimbursements and the amount will be disbursed as given in these guidelines, without any deviations:

a) Pre-authorization procedures followed including:

- ❖ Findings in Screening cum referral form
- ❖ Pre-authorization investigations done (bare minimum investigations should be conducted).
- ❖ Pre-authorization approval in writing for treatment undertaken

b) Operative procedures followed:

- ❖ Pre-operative and post-operative photographs
- ❖ Other evidence as per these procedures and model costing guidelines
- ❖ Case records

c) Post-operative procedures followed

- ❖ Documentation of post-operative hospital stay
- ❖ Records of post-operative follow up undertaken including investigations
- ❖ Documentation of any supportive care given.

‘Letter of Disclaimer’ is to be submitted by the Head of the Institution indicating that “No funds is collected /raised from quasi-government institutions, corporate, professional bodies or individuals towards the procedure before and after” before claims settlement is made for each case

All DPM/D Co to share the Operational Cost Guideline for surgery under RBSK (GOI) with Superintendent of Medical Colleges in their districts.

Who will be the contact person in the hospital?

- ❖ The DEIC manager/District coordinator will be contact person in the district hospital in the morning hours . He or she will sit in the DEIC/ Designated area for RBSK in this period. After 1 PM she/he will attend the duties in the district office.
- ❖ In absence of DEIC manager/District coordinator Hospital Administrator will be the contact person.
- ❖ DEIC manager/District coordinator and HA will work under the guidance of Nodal Officer, RBSK of the hospital.

How to provide medicines for patients under RBSK?

- ❖ The medicines prescribed by the treating doctors should be provided from hospital dispensary from EDL drugs.
- ❖ If the medicine is not available then it can be arranged from AMRIT PHARMACY. There will be an agreement between the technical committee and AMRIT PHARMACY that medicines for RBSK patients will be provided free of cost. The AMRIT PHARMACY will generate two copies of bill. One will be handed over to the BCo, who accompany the patients. The BPA will handover the bill to
- ❖ DEIC Manager/District Coordinator/ HA before leaving hospital. The AMRIT Pharmacy will submit the bills every 2 months and after verification of the bills the payment will be made.
- ❖ If any kind of changes needed in case of empanellment of Pharmacy, District Committee can take decisions regarding empanellment of pharmacy in Dist. Level or blocklevel with proper justification and documentation should also be maintained properly.

Where to do the investigations

- ❖ At district hospital under Chief Minister Free diagnostic schemes.
- ❖ At medical colleges, the investigations will be done without charging the patients. Payment will be done to Hospital User Fund from RBSK fund after verification of bills. The DEIC manager/District coordinator will keep the bills related to investigations in medical colleges.
- ❖ If prescribed investigations are not available in the district hospital/ Medical College, the investigations can be done in outside laboratory after taking approval from the Technical committee.

Treatment packages

Birth Defects: RBSK covers the 1st 9 birth defects. All visible birth defects are covered under JSSK up to 1 year. After 1 year most of the visible birth defects are covered under Atal Amrit Abhiyan (AAA) or Ayushman Bharat scheme.

In case of investigations and treatment, the cost against different disease condition mentioned below (for disease, deficiency and disabilities) only for the investigations which are advised by treating doctor, not available under the Chief Minister free diagnostics facility as on actual.

SI No	Condition	Amount (Maximum)	Where to treat	Remarks
1	Neural Tube Defect: Spina Bifida surgery Hydrocephalous (Ventriculo-peritoneal shunt)	35000/- ❖ 20,000/-	Dept of Neurosurgery(AMC H/GMCH)	
2	Down syndrome	Surgery will depend on associated congenital malformation like Congenital Heart Disease(See annexure 1) and Congenital Hypothyroidism		For Congenital Hypothyroidism Max Rs 1500/- (For Investigations like Thyroid function test, USG of Thyroid gland and medicines)
3	Cleft lip and palate			Refer the patient to Mission Smile program
4	Club foot	1250- Max 8000	District Hospital/Refer the patient to Cure International Centre where treatment is done free	Cure International Centers are available at: GMCH, AMCH, TMCH, JMCH, SMCH
5	DDH	1000- Max 60000/-	GMCH/AMCH	
6	Congenital cataract	20,000/-	Shankar Netralaya, Guwahati	For Strabismus (Squint): Single muscle surgery: 8500/-, Two or more muscles surgery: 11,000/- This surgery is done in Shankardev Netralaya
7	Congenital Deafness	10,000/-	DH	Include investigation like PTA/BERA and Hearing aid (Behind the ear analouge type)

8	CHD	10,000/-	Narayan Hridayalaya	
9	ROP		Shankar Netralaya/ AMCH/GMCH	Treatment for ROP is available in SNN, GMCH Soon it will start in AMCH
10	All other visible birth defects	Up to 1 year free under JSSK	Dept of Pediatric Surgery AMCH/GMCH	Beyond 1 year these cases can be managed under AAA or Ayushman Bharat scheme

Deficiency:

Sl	Condition	Amount (Max)	Where to treat	Remarks
1	Anemia specially Severe anemia	1500/-	DH/Medical College	Include Investigations like CBC, HPLC, Blood transfusion. An additional amount can be used for purchase of Iron chelator drugs for those on long-term blood transfusion to overcome iron overload after approval from Technical Committee.
2	Vitamin D deficiency	1500/-	DH/Medical College	Include investigations like S.Ca, Alkaline Phosphate, Vitamin D level, X-ray and medicines (only applicable for the investigations given by doctor, which are not available under the Chief Minister free diagnostics.)
3	Vitamin A deficiency	1000/-	DH/CHC/MC	Free Vitamin A solution is available in all hospital. The amount is for complicated cases who need other medications apart from Vitmain A solution
4	Goiter	1500/-	DH/MC	For investigations like Thyroid function test, USG Neck and other investigations and medications

5	Severe acute malnutrition		NRC	All treatment is free in NRC
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Diseases

SI No	Condition	Amount(Max)	Where to treat	Remark
1	Skin condition	1000/-	PHC/CHC/DH/MC	The amount is for patients with severe skin problem when medications are not available under EDL
2	Otitis Media	10000-18000/-	DH/MC	For medical management the medications like antibiotics to be provided from EDL. The amount is for surgical intervention only when indicated.
3	Rheumatic Heart disease		MC/DH	Acute rheumatic fever cases are to be managed as per Guideline and drugs like Prednisolone are available in EDL. For Rheumatic Heart Diseases surgical package rates may be verified as per the guidelines.
4	Reactive airway disease	1000-1500/-	DH/MC/DEIC	Include investigations like Chest X-ray, CBC, Mantoux test and Medications like Inhaled corticosteroid(ICS) and Devices for ICS
5	Dental caries	200- 1000/-	DH/MC/DEIC	This amount is for Dental X-ray and material required for treatment.
6	Convulsive disorder	1500/-	DH/MC	Include investigations like CT scan brain with or without contrast, EEG and medications

Developmental Delays and Disability:

- ❖ Children with these conditions will be managed at DEIC or PMRT dept of District Hospital. Most of the cases need special interventions. Associated problems like vision problem, hearing impairment, convulsive disorder can be managed as per rate mentioned above. If additional investigations and therapy are required then an additional amount of Rs. 2000/patient can be used after approval from the technical committee. Code no:30 (Optional) :3 conditions are included under this code. For congenital hypothyroidism, Beta thalassemia and Sickle cell anemia Max Rs. 2500/- for relevant investigations and treatment.

Important Points:

- ❖ The district is to submit the details of cases referred for treatment and treated at different levels of health institutions as per the format shared by State HQ.
- ❖ Maintaining of records and reporting would continue as per the existing formats. District should strictly monitor the proper documentation of screening and referrals at block level (fill up of Screening Tool cum referral Card, Screening Register of MHT, Log book etc.).
- ❖ The amount of money under this FMR should be used for treatment only, not for referral and refreshment of the patients and attendants.

Activity 10

Activity:	Operation cost of DEIC	
FMR Code	RCH.3	
SL. No.	22.3	
Year of ROP	2022-23	2023-24
Total Approval	10.965 Lakhs	14.535 Lakhs
District Allocation	10.965 Lakhs	14.535 Lakhs
State Allocation	NIL	NIL
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	District Coordinator	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks	<p>This is an ongoing activity. The operation cost of DEIC, will includes Maintenance cost related to printing reporting formats / forms, arranging day to day required stationary & Banner, (refreshment of DEIC children from far area), cleanliness and BUG Connection@Rs.300/Month etc.</p> <p>a) Operation cost including contingency for 12 months for 10 DEICs b) Operation cost including contingency for 3 months for 3 DEICs planning to operationalise in Kamrup R., Tinsukia and Udalguri</p>	

Fund released for operation cost of amount @ Rs. 8,500/- (Rupees Eight Thousand Five Hundred only) per month per DEIC for 12 months for 10 DEICs (Bongaigaon, Barpeta, Darrang, Dibrugarh, Jorhat, Golaghat, Kamrup M, Karimganj, Sonitpur and Lakhimpur) and 03 months for 03 new DEICs (Kamrup R, Tinsukia, Udalguri) which includes,

- Arranging day to day required stationary and banner
- Printing reporting formats/forms,
- Refreshment of referral cases and provision of safe drinking water.
- Room decoration as per DEIC Manual.
- One half day orientation program in the district hospital to make awareness on different benefits under RBSK among various departments who will involve in the management of patients referred under RBSK like Dept of Pediatrics, Dept of Ophthalmology, Dept of ENT, Dept Surgery, Dept of Orthopedics, Dept of Psychiatry and department of Physiotherapy. Superintendent of the hospital should attend this orientation program. This will help to create better coordination among different departments and also with DEIC staff. For this one-day program **Rs. 5000/-** can be spent for arrangement and refreshment from the operational cost of DEIC.
- Any kind of changes require in case of expenditure from this fund, DH/MCH Technical committee can take decisions with proper justification and proper documentation to be maintained.

District wise Budget break up is attached.

Budget Break up

FMR: RCH.3 Operation cost of DEIC							
Sl. No.	District	No. of DEIC	No. of Months	Operation Cost @ 8500 per month.	Total Budget (In Lakh)	Remarks	
1	Bongaigaon	1	12	102000	1.02	a) Operation cost including contingency for 12 months for 10 DEICs	
2	Darrang	1	12	102000	1.02		
3	Jorhat	1	12	102000	1.02		
4	Kamrup (M)	1	12	102000	1.02		
5	Lakhimpur	1	12	102000	1.02		
6	Barpeta	1	12	102000	1.02		b) Operation cost including contingency for 3 months for 3 DEICs planning to operationalised in Kamrup R. Tinsukia and Udalguri
7	Dibrugarh	1	12	102000	1.02		
8	Golaghat	1	12	102000	1.02		
9	Karimganj	1	12	102000	1.02		
10	Sonitpur	1	12	102000	1.02		
11	Kamrup ®	1	3	25500	0.26		
12	Tinsukia	1	3	25500	0.26		
13	Udalguri	1	3	25500	0.26		
Total		13	129	1096500	10.965		

Activity:	Operation cost of DEIC	
FMR Code	RCH.3	
SL. No.	22.3	
YEAR OF ROP	2023-24	
Total Approval	14.535 Lakhs	
District Allocation	14.535 Lakhs	
State Allocation	NIL	
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	District Coordinator & DME	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks:	<p>The operation cost of DEIC, will includes Maintenance cost related to printing reporting formats / forms, arranging day to day required stationary & Banner, (refreshment of DEIC children from far area), cleanliness and CUG Connection@Rs.300/Month etc.</p> <p>a) Operation cost including contingency for 12 months for 10 DEICs</p> <p>b) Operation cost including contingency for 3 months for 5 DEICs planning to operationalise in Baksa, Dhemaji, Goalpara, Nalbari and Sibsagar</p>	

Fund released for operation cost of amount @ Rs. 8,500/- (Rupees Eight Thousand Five Hundred only) per month per DEIC for 12 months for 13 DEICs (Bongaigaon, Barpeta, Darrang, Dibrugarh, Jorhat, Golaghat, Kamrup M, Karimganj, Sonitpur, Kamrup R, Tinsukia, Udalguri and Lakhimpur) and 03 months for 05 new DEICs (Baksa, Goalpara, Dhemaji, Nalbari and Sivasagar) which includes,

- Arranging day to day required stationary and banner
- Printing reporting formats/forms,
- Refreshment of referral cases and provision of safe drinking water.
- Room decoration as per DEIC Manual.
- One half day orientation program in the district hospital to make awareness on different benefits under RBSK among various departments who will involve in the management of patients referred

under RBSK like Dept of Pediatrics, Dept of Ophthalmology, Dept of ENT, Dept Surgery, Dept of Orthopedics, Dept of Psychiatry and department of Physiotherapy. Superintendent of the hospital should attend this orientation program. This will help to create better coordination among different departments and also with DEIC staff. For this one-day program **Rs. 5000/-** can be spent for arrangement and refreshment from the operational cost of DEIC.

- Any kind of changes require in case of expenditure from this fund, DH/MCH Technical committee can take decisions with proper justification and proper documentation to be maintained.

District wise Budget break up is attached.

FMR: RCH.3 Operation cost of DEIC						
Sl. No.	District	No. of DEIC	No. of Months	Operation Cost @ 8500 per month.	Total Budget (In Lakh)	Remarks
1	Bongaigaon	1	12	102000	1.02	<p>a) Operation cost including contingency for 12 months for 10 DEICs</p> <p>b) Operation cost including contingency for 3 months for 5 DEICs planning to operationalise in Baksa, Dhemaji, Goalpara, Nalbari and Sivasagar</p>
2	Darrang	1	12	102000	1.02	
3	Jorhat	1	12	102000	1.02	
4	Kamrup (M)	1	12	102000	1.02	
5	Lakhimpur	1	12	102000	1.02	
6	Barpeta	1	12	102000	1.02	
7	Dibrugarh	1	12	102000	1.02	
8	Golaghat	1	12	102000	1.02	
9	Karimganj	1	12	102000	1.02	
10	Sonitpur	1	12	102000	1.02	
11	Kamrup ®	1	12	102000	1.02	
12	Tinsukia	1	12	102000	1.02	
13	Udalguri	1	12	102000	1.02	
14	Baksa	1	3	25500	0.26	
15	Dhemaji	1	3	25500	0.26	
16	Goalpara	1	3	25500	0.26	
17	Nalbari	1	3	25500	0.26	
18	Sibsagar	1	3	25500	0.26	
Total		18	171	1453500	14.54	

District wise Target & Budget (Rs. In lakh)					
Sl. no	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1	Bongaigaon	1	1.020	1	1.020
2	Darrang	1	1.020	1	1.020
3	Jorhat	1	1.020	1	1.020
4	Kamrup (M)	1	1.020	1	1.020
5	Lakhimpur	1	1.020	1	1.020

6	Barpeta	1	1.020	1	1.020
7	Dibrugarh	1	1.020	1	1.020
8	Golaghat	1	1.020	1	1.020
9	Karimganj	1	1.020	1	1.020
10	Sonitpur	1	1.020	1	1.020
11	Kamrup ®	1	0.255	1	1.020
12	Tinsukia	1	0.255	1	1.020
13	Udalguri	1	0.255	1	1.020
14	Baksa	0	0.000	1	0.255
15	Dhemaji	0	0.000	1	0.255
16	Goalpara	0	0.000	1	0.255
17	Nalbari	0	0.000	1	0.255
18	Sibsagar	0	0.000	1	0.255
Total		13	10.965	18	14.535

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	13	10.965
2023-24	18	14.535

Activity 11

Activity:	Equipments for DEIC	
FMR Code	RCH.3	
SL. No.	22.4	
Year of ROP	2022-23	2023-24
Total Approval	197.25Lakh	328.754 Lakhs
District Allocation	NIL	NIL
State Allocation	197.25Lakh	328.754 Lakhs
FMR Owner		
At State HQ	At District Level	At Block Level
Consultant RBSK	NA	NA
This is an ongoing activity.	❖ Proposing Required equipments including furniture for 3 DEICs namely Kamrup R, Udalguri and Tinsukia. State will procure the equipments for DEICs and delivered to the concerned Districts	

FMR RCH.3 Equipments for DEIC						
Sl. No	Name of Articles	Quantity	Unit Cost per Article	Total cost in Rs	Total cost in Lakhs	Remarks
A	Budget for furniture	3	6,71,385	2014154.1	20.14	
B	Budget for DEIC Equipments	3	59,03,698	17711092.68	177.11	
Total		6	6575082.26	19725246.78	197.25	

FMR RCH.3 Equipments for DEIC						
Required Furniture for 1 DEIC						
Sl. No	Name of Articles	Quantity	Unit Cost per Article	Total cost in Rs	Total cost in Lakhs	Remarks
1	Office Table	15	5,972	89579.7	0.90	
2	Office Chair	15	4,827	72405	0.72	
3	Examination Bed/Table	13	15200	197600	1.98	
4	Almirah	14	8000	112000	1.12	
5	Chairs (5 Chairs per room)	75	2220	166500	1.67	
6	Chairs for waiting areas	15	2220	33300	0.33	
Total		147	38438.98	671384.7	6.71	
Total Budget for 1 DEIC is @Rs. 6.71 Lakhs, total budget for 3 DEICs					20.14	

FMR Code	Activity	No. of Unit	Total Cost in Rs	Total Amount in Lakh	Remark
RCH.3	Equipments for DEIC	3	5903697.56	177.11	Equipments are to buy for 3 DEICs

FMR Code RCH.3- Estimated Budget for Equipments for DEIC							
Sl.No	Budget Head(Name of Equipments)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 3 DEIC)	Total Cost in Rs.	Total Cost in Lakh	Remarks
1	Therapy ball 45 cm	860	1	3	2580	0.0258	
2	Therapy ball 65 cm	960	1	3	2880	0.0288	
3	Therapy mats- 6ft x3ft	3650	6	18	394200	3.942	
4	Bolster:			0	0	0	
	2ft long, diameter- 8 inch	2350	1	3	7050	0.0705	
	2ft long, diameter- 10 inch	2450	1	3	7350	0.0735	

5	Small roll- 13 inch long,Diameter-3 inch	1250	3	9	33750	0.3375	
6	Prone Wedge:			0	0	0	
	Big- Height-14 inch;Length-31 inch, breadth- 17 inches	4250	1	3	12750	0.1275	
	Small- Height-10, inch; Length- 26 inch, breadth - 17 inches	4050	1	3	12150	0.1215	
7	ABR screener(0-6years)	245000	1	3	735000	7.35	
8	Audiometer	230400	1	3	691200	6.912	
9	OAE screener(0-6years)	189000	1	3	567000	5.67	
10	Portable Tympanometry Instrument(2-18yrs)	261000	1	3	783000	7.83	
11	BERA with ASSR with both insert phone and head phone(0-6yrs)	495000	1	3	1485000	14.85	
12	Otoscope(0-18years)	4800	1	3	14400	0.144	
13	Torch-penlight	360	1	3	1080	0.0108	
14	Lea Symbols Visual Acuity Test & Conditioning Flash cards	5600	1	3	16800	0.168	
15	Lea puzzle	12600	1	3	37800	0.378	
16	Plastic colluder with lip	1850	1	3	5550	0.0555	
17	Lea Grating Paddle	32000	1	3	96000	0.96	
18	Lang Fixation Stick or Lea	2150	1	3	6450	0.0645	
19	Log mart chart or Snellen's chart	5200	1	3	15600	0.156	
20	Streak Retinoscope	31500	1	3	94500	0.945	
21	Hiding Heidi	19200	1	3	57600	0.576	
22	Near Vision Test with Lea symbol (Lea playingcard set) and Near Vision Line test	4900	1	3	14700	0.147	
23	Leas single symbols book for Distance Vision Test	9100	1	3	27300	0.273	
24	Indirect ophthalmoscope (Unquoted)	65000	1	3	195000	1.95	
25	Eye Speculum(Alfonso infant wire speculum	330	1	3	990	0.0099	
26	Scleral depressor(wire vectis) (Unquoted)	5000	1	3	15000	0.15	
27	Laser console (Unquoted)	1500000	1	3	4500000	0	

28	Receptive-Expressive Emergent Language, Test—Third Edition (REEL-3) tool	20148	1	3	60444	0.60444	
29	LPT: Linguistic profile test tool	5600	1	3	16800	0.168	
30	Developmental assessment for Indian Infants,(DASSI)	28000	1	3	84000	0.84	
31	Vineland Social Maturity Scale	2100	1	3	6300	0.063	
32	Vineland Adaptive Behavior Scales	15246	1	3	45738	0.45738	
33	Bayley-III Screening Test Complete Kit	23494	1	3	70482	0.70482	
34	Developmental Screening Test (DST)	2150	1	3	6450	0.0645	
35	Denver Developmental Screening Test II(DDST-II)	29500	1	3	88500	0.885	
36	Stanford Binet	133000	1	3	399000	3.99	
37	Piagets Sensori-motor Intelligence Scale	16120	1	3	48360	0.4836	
38	Piagetian Cognitive Tasks	2400	1	3	7200	0.072	
39	Dyslexia Early Screening Test Kit	21065	1	3	63195	0.63195	
40	Dyslexia Screening Test	9603	1	3	28809	0.28809	
41	Childhood Behavioral Checklist CBCL (Unquoted)	Unquoted	1	3	0	0	Unquoted and prices are not in Resource Manual for Equipment and Infrastructure at Nodal DEIC under RBSK
42	Cerebral Palsy and Neuro-motor impairment:INCLN (INDT-NMI) (Unquoted)	Unquoted	1	3	0	0	
43	INCLN Diagnostic Tool for Epilepsy (INDT - EPI) (Unquoted)	Unquoted	1	3	0	0	
44	Paediatric Stethoscope	450	2	6	5400	0.054	
45	Sphygmomanometer with paediatric cuff-	715	2	6	8580	0.0858	
46	Direct Ophthalmoscope	9750	1	3	29250	0.2925	
47	Paediatric Auroscope(Autoscope)	9500	1	3	28500	0.285	
48	Ear speculum	380	2	6	4560	0.0456	

49	Magnifying glass	560	2	6	6720	0.0672	
50	Measuring tape	195	2	6	2340	0.0234	
51	Torch	195	2	6	2340	0.0234	
52	Knee hammer-	195	2	6	2340	0.0234	
53	X Ray viewer	2350	2	6	28200	0.282	
54	Infantometer	1996.5	2	6	23958	0.23958	
55	Electronic Baby Weighing Machine	3900	2	6	46800	0.468	
56	Weighing Scale Adult	890	2	6	10680	0.1068	
57	Vertical Autoclave with dressing drum (30 ltrs)	12738	1	3	38214	0.38214	
58	Stadiometer	2142	2	6	25704	0.25704	
59	Semi Auto Analyser with external incubator	74998	1	3	224994	2.24994	
60	Dental Chair with Accessories	343738.56	1	3	1031215.68	10.3121568	
61	Automated Blood cell Counter	604703	1	3	1814109	18.14109	
62	Microscope	19000	1	3	57000	0.57	
63	Digital Hemoglobinometer (with cuvic and lancet)	29980	1	3	89940	0.8994	
64	ELISA Reader and Washer	268000	1	3	804000	8.04	
65	Pinspot and Mirror Ball Bundle	6800	1	3	20400	0.204	
66	Mirror Ball Motor	3900	2	6	46800	0.468	
67	LED Mirror Ball	8500	2	6	102000	1.02	
68	Fire ball -mounted on the roof	6400	2	6	76800	0.768	
69	Sound Activated Light	4500	2	6	54000	0.54	
70	LED Bubble Tube	5800	2	6	69600	0.696	
71	OPTIC fibers	5600	2	6	67200	0.672	
72	Blue LED Lights	4500	2	6	54000	0.54	
73	150 bulb blue LED light chain	2650	2	6	31800	0.318	
74	Bubble Tube	5800	4	12	278400	2.784	
75	Rotating Drum	980	1	3	2940	0.0294	
76	Chime Frame and Beater	4500	1	3	13500	0.135	
77	Mirror Chime bout	9200	2	6	110400	1.104	
78	Swing:			0	0	0	
	a)Bolster Swing	8900	2	6	106800	1.068	
	b) Platform swing	7400	2	6	88800	0.888	

	c)Tyre Tube Swing	3700	2	6	44400	0.444	
	d)Rope Ladder Swing	4200	2	6	50400	0.504	
79	Rythmic Rocker	6500	2	6	78000	0.78	
80	Balance Board	2650	2	6	31800	0.318	
81	Ball Pool	26500	2	6	318000	3.18	
82	Tunnel	23400	2	6	280800	2.808	
83	Bean Bags including white ones	2650	2	6	31800	0.318	
84	Real Size Animal toys	6400	2	6	76800	0.768	
85	Splints (Ankle Foot Orthosis)	6200	2	6	74400	0.744	
86	Small rattles	350	10	30	105000	1.05	
87	Squenky	450	3	9	12150	0.1215	
88	Puja bell	250	2	6	3000	0.03	
89	Soft toy	450	10	30	135000	1.35	
90	Brush for tectile stimulation	250	2	6	3000	0.03	
91	Theraputty	3650	3	9	98550	0.9855	
92	Beaded Pegs and Peg board	2650	2	6	31800	0.318	
93	Thick handle spoon	450	3	9	12150	0.1215	
94	Thick handle bent spoon	650	3	9	17550	0.1755	
95	Plastic spoon with long handle (babies)	450	3	9	12150	0.1215	
96	Stainless steel plates with high rim	250	3	9	6750	0.0675	
97	Spouted cups	350	3	9	9450	0.0945	
98	Kaye-walker (height 48-64 cm)	8400	1	3	25200	0.252	
99	Trampoline	28900	1	3	86700	0.867	
Total		5049742.06	181	543	17711092.68	177.1109268	

For FY 2023-24

Activity:	Equipments for DEIC	
FMR Code	RCH.3	
SL NO.	22.4	
YEAR OF ROP	2023-24	
Total Approval	328.754 Lakh	
District Allocation	NIL	
State Allocation	328.754 Lakh	
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	NA	NA
This is an ongoing activity.	❖ Required equipments including furniture for 5 DEICs namely Baksa, Dhemaji, Goalpara, Nalbari and Sivasagar. State will procure the equipments for DEICs and delivered to the concerned Districts	

FMR RCH.3 Equipments for DEIC						
Sl. No	Name of Articles	Quantity	Unit Cost per Article	Total cost in Rs	Total cost in Lakhs	Remarks
A	Budget for furniture	5	6,71,385	3356923.5	33.57	
B	Budget for DEIC Equipments	5	59,03,698	29518487.8	295.18	
Total		10	6575082.26	32875411.3	328.754	

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	3	197.252
2023-24	5	328.754

Activity 12

Activity	Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	
FMR Code	RCH.3	
Sl. No.	22.5	
Year of ROP	2022-23	2023-24
Total Approval	37.44 Lakhs	37.44 Lakhs
District Allocation	0.00	0.00
State Allocation	37.44 Lakhs	37.44 Lakhs
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	NA	NA
Regards	<ul style="list-style-type: none"> ❖ For operationalisation of DEIC training of DEIC staffs is important. 2 Batches is proposed for FY 2022-23 and 2023-24 ❖ Total 60 participants will be trained 	

Estimated Budget for 15 days Training of DEIC Staff at Kolkata(PGIMER)		
SL No	Participants	Total No. of Participants
1	Paediatrician	4
2	MO General (MBBS)	4
3	Dental Surgeon	5
4	Physiotherapist	5
5	Audiologist & Speech Therapist	5
6	Psychologist	5
7	Early Interventionist cum Special Educator	5
8	Social Worker	4
9	Ophthalmic Assistant	4
10	Staff Nurse	5

12	Dental Technician	5
13	Manager	5
14	Lab Technician	4
Total		60
No. of Batches (30 per batch):		2

Estimated Budget for 15 days Training of DEIC Staff					
SN	Component	Unit Cost (In Rs)	Unit	Duration	Total (In Rs)
1	TA for Participants	5,000.00	30	2	3,00,000.00
2	DA to Participants	1,000.00	30	17	5,10,000.00
3	Accommodation for the participants including	2,000.00	30	16	9,60,000.00
4	Local Travel, contingency	3,000.00	2	17	1,02,000.00
Total for 1 batch (30 participants)					18,72,000.00
Total Budget required for 2 batch					37,44,000.00
Total Budget in Lakh					37.44

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	2	37.44
2023-24	2	37.44

Activity 13

Activity	District level one day orientation for MO/ other staff delivery points	
FMR Code	RCH.3	
Sl. No.	22.6	
Year of ROP	2022-23	2023-24
Total Approval	9.034 Lakhs	9.034 Lakhs
District Allocation	9.034 Lakhs	9.034 Lakhs
State Allocation	0.00	0.00
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	District Coordinator & DME	Block Coordinators, (RBSK/RKSK/WIFS)
Remarks	<p>For better sensitization and quality of training, District level one day orientation for MO/ GNM from High Delivery Points (1 person from each high Delivery point delivery done i.e. >50 per month is proposed</p> <p style="text-align: center;">❖ A total of 870 Doctors /GNM from high delivery facilities will be covered in the FY 2022-23 and 2023-24.</p>	

Fund release for training on Screening for Visible Birth Defects at delivery points, an amount @Rs. 31150/- per batch of 30 participants per batch (maximum 30 participants) to the districts. Expenditure is as per actual and according to RCH training norms. Conditionally, districts are to follow below mention criteria to conduct the training-

- Each district should finish the training within 2nd quarter 2022-23.
- The training to be conducted at district level as per convenience. The venue should have adequate facilities to conduct such training.
- The training will be conducted as per the agenda and at the end of the training feedback from the participants will be taken.
- Priority should be given to cover high delivery load LaQshya facilities at the earliest.
- One GNM/MO from each delivery point of LaQshya facilities and also from each delivery point of the district shall be trained.
- State level ToT on birth defect will be the trainer.

- BCos of RBSK/RKSK/WIFS are also being invited.
- The district Coordinator RBSK/WIFS/ARSH and DCM of NHM will be responsible for successful completion of training within the time line.
- Training shall be completed within the budget of District RoP 2022-23.
- DCOs should focus on LaQshya facilities and all districts SNCU for birth defect screening and reporting. Monitor of the the facilities to ensure that the screening is happening properly.
- District Coordinator and block coordinator should ensure:
 - Nos. of MO/Staff nurse/ANM/ CHO posted in labour room.
 - Nos. of MO/Staff nurse/ANM/CHO is trained.
 - Identify the non trained MO/GNM/ANM/CHO and plan for training in the FY 2022-23
 - Re orientation of MO/GNM/ANM/CHO on birth defect screening and reporting.
 - Nos. of children screened for birth defect at birth in Delivery point against the total delivery (as per HMIS)
 - Delivery point wise line listing of children with birth defect to be recorded and submitted to state HQ.

RBSK Training - MO and other staff of Delivery Points (District level)					
Estimated Budget for District level RBSK one Days training for MO/ GNM from Delivery Points (1 person from each Delivery point total DP 882 nos)					
S N	Component	Unit Cost (In Rs)	Unit	Duration	Total (In Rs)
1	TA for Participants	200	30	1	6000
2	DA to Participants	400	30	1	12000
3	Honorarium for Resource Persons	500	1	1	500
4	TA for resource Person (On Actual)	400	1	1	400
5	Training Material (Plastic Folder,Pad, Pen etc.)	50	30	1	1500
6	Working lunch, snacks and Tea	250	35	1	8750
8	Contingency including venue charge	2000	1	1	2000
Total for 1 batch (30 participants)					31150
Total budget required for 29 batches (870 participants)					903350
Total Amount in Lakhs					9.034

District wise Budget break up

Sl. no	District	Total Delivery Point	Total Participants(GNM/MO)	No of batch	Total Budget in lakh(@Rs.31,150/- per batch)	Remarks
1.	Baksa	23	30	1	0.312	
2.	Barpeta	57	60	2	0.623	
3.	Bajali		0	0	0.000	Sanctioned along with Barpeta
4.	Biswanath	18	0	0	0.000	Sanctioned along with Sonitpur
5.	Bongaigaon	33	30	1	0.312	
6.	Cachar	44	30	1	0.312	
7.	Charaideo	8	0	0	0.000	Sanctioned along with Sivasagar
8.	Chirang	15	30	1	0.312	
9.	Darrang	36	30	1	0.312	
10.	Dhemaji	28	30	1	0.312	
11.	Dhubri	46	30	1	0.312	
12.	Dibrugarh	16	30	1	0.312	
13.	Dima Hasao	12	30	1	0.312	
14.	Goalpara	52	30	1	0.312	
15.	Golaghat	24	30	1	0.312	
16.	Hailakandi	33	30	1	0.312	
17.	Hojai	20	0	0	0.000	Sanctioned along with Nagaon
18.	Jorhat	9	30	1	0.312	
19.	Kamrup Metro	6	30	1	0.312	
20.	Kamrup Rural	35	30	1	0.312	
21.	Karbi Anglong	35	30	1	0.312	
22.	Karimganj	43	30	1	0.312	
23.	Kokrajhar	49	30	1	0.312	
24.	Lakhimpur	36	30	1	0.312	
25.	Majuli	5	0	0	0.000	Sanctioned along with Jorhat
26.	Morigaon	42	30	1	0.312	
27.	Nagaon	40	30	1	0.312	

28.	Nalbari	20	30	1	0.312	
29.	Sivasagar	7	30	1	0.312	
30.	Sonitpur	16	30	1	0.312	
31.	South Salmara	12	30	1	0.312	
32.	Tinsukia	26	30	1	0.312	
33.	Udalguri	21	30	1	0.312	
34.	West Karbi Anglong	15	0	0	0.000	Sanctioned along with Karbi Anglong
Total		882	870	29	9.034	

District wise Target & Budget (Rs. In lakh)					
Sl. no	Name of the District	FY 2022-23		FY 2023-24	
		Target	Budget	Target	Budget
1.	Baksa	1	0.312	1	0.312
2.	Barpeta	2	0.623	2	0.623
3.	Bajali	0	0.000	0	0.000
4.	Biswanath	0	0.000	0	0.000
5.	Bongaigaon	1	0.312	1	0.312
6.	Cachar	1	0.312	1	0.312
7.	Charaideo	0	0.000	0	0.000
8.	Chirang	1	0.312	1	0.312
9.	Darrang	1	0.312	1	0.312
10.	Dhemaji	1	0.312	1	0.312
11.	Dhubri	1	0.312	1	0.312
12.	Dibrugarh	1	0.312	1	0.312
13.	Dima Hasao	1	0.312	1	0.312
14.	Goalpara	1	0.312	1	0.312
15.	Golaghat	1	0.312	1	0.312
16.	Hailakandi	1	0.312	1	0.312
17.	Hojai	0	0.000	0	0.000
18.	Jorhat	1	0.312	1	0.312
19.	Kamrup Metro	1	0.312	1	0.312
20.	Kamrup Rural	1	0.312	1	0.312
21.	Karbi Anglong	1	0.312	1	0.312
22.	Karimganj	1	0.312	1	0.312
23.	Kokrajhar	1	0.312	1	0.312
24.	Lakhimpur	1	0.312	1	0.312
25.	Majuli	0	0.000	0	0.000

26.	Morigaon	1	0.312	1	0.312
27.	Nagaon	1	0.312	1	0.312
28.	Nalbari	1	0.312	1	0.312
29.	Sivasagar	1	0.312	1	0.312
30.	Sonitpur	1	0.312	1	0.312
31.	South Salmara	1	0.312	1	0.312
32.	Tinsukia	1	0.312	1	0.312
33.	Udalguri	1	0.312	1	0.312
34.	West Karbi Anglong	0	0.000	0	0.000
Total		29	9.034	29	9.034

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	29	9.034
2023-24	29	9.034

FEEDBACK FORM FOR PARTICIPANTS:

NAME OF TRAINING: Comprehensive new born screening for visible birth defects at delivery points

NAME OF DISTRICT:

DATE:

Read the following and give your opinion

- 1) What are the new things you have learnt in this training?
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- 2) Was the training session interactive? Yes/No
- 3) If yes, mention the methods used by trainers for interaction
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 -
- 4) Did the trainer explain the processes of identification by illustrating good examples related to the field to make the understanding clear? Yes/No
- 5) Did you need any support from block, district and state for better implementation of the programme? Yes/No
- 6) If yes mention the need
 -
 -
 -
- 7) **Has the training covered all the topics as per agenda?** Yes/No

Any other remarks

Activity 14:

Activity:	Journey_of_The_First_1000_Days (Booklet for Printing)	
FMR Code	RCH.3	
Sl. No.	22.7	
Year of ROP	2022-23	2023-24
Total Approval	15.95 Lakh	0.00
District Allocation	NIL	
State Allocation	15.95 Lakh	
FMR Owner		
At State HQ	At District Level	At Block Level
SNO, RBSK	NA	NA
Remarks	<ul style="list-style-type: none"> ❖ Journey of First 1000 Days Booklet will be printed for ASHA, ANM, ASHA Facilitator and MPW of another 16 HBYC implementing Districts namely Kokrajhar, Chirang, Bongaigaon, Kamrup Rural, Tinsukia, Dhemaji, Nalbari, Golaghat, Karbi Anglong, West Karbi Anglong, Dima Hasao, Kamrup Metro, Dibrugarh, Lakhimpur, Charaideo and Sivasagar ❖ Concerned health service provider may pass the messages related to the importance of 1st 1000 Days of Life. Booklet will be procured centrally and distribute to the Districts 	

FMR: RCH.3_Journey_of_The_First_1000_Days (Booklet for Printing)

Estimated Amount

Sl. No	District	Nos of ASHA	ASHA Supervisor	Total Sub Center	Grand Total(ASHA, ASHA Supervisor, MPW / ANM)	Quantity	Cost in Rs. @Rs.90/ copy	Total Cost in Lakhs
1	Kokrajhar	1377	127	161	1665	1665.0	149850	1.50
2	Chirang	742	54	87	883	883.0	79470	0.79
3	Bongaigaon	752	67	108	927	927.0	83430	0.83
4	Kamrup Rural	1744	152	280	2176	2176.0	195840	1.96
5	Tinsukia	1403	110	166	1679	1679.0	151110	1.51
6	Dhemaji	746	64	98	908	908.0	81720	0.82
7	Nalbari	775	64	124	963	963.0	86670	0.87

8	Golaghat	1057	95	143	1295	1295.0	116550	1.17
9	Karbi Anglong	739	62	105	906	906.0	81540	0.82
10	West Karbi Anglong	390	33	50	473	473.0	42570	0.43
11	Dima Hasao	238	20	76	334	334.0	30060	0.30
12	Kamrup Metro	676	17	50	743	743.0	66870	0.67
13	Dibrugarh	1299	95	234	1628	1628.0	146520	1.47
14	Lakhimpur	1308	99	149	1556	1556.0	140040	1.40
15	Charaideo	482	42	70	594	594.0	53460	0.53
16	Sivasagar	774	68	150	992	992.0	89280	0.89
Total		14502	1169	2051	17722	17722	1594980	15.95

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2022-23	17722	15.9498
2023-24	0	0

The Guidelines given in the ROP should be strictly adhered to.

SD/-
(Dr. M.S. Lakshmi Priya, IAS)
Mission Director
National Health Mission, Assam.