



# OPERATIONAL GUIDELINE OF RASHTRIYA BAL SWASTHYA KARYAKRAM (RBSK) ROP: 2024-25 & 2025-26



**Rashtriya Bal Swasthya Karyakram (RBSK)**  
**National Health Mission, Assam**

# RBSK

RASHTRIYA BAL SWASTHYA KARYAKRAM  
राष्ट्रीय बाल स्वास्थ्य कार्यक्रम  
FROM SURVIVAL TO HEALTHY SURVIVAL

## **Preface**

Rashtriya Bal Swasthya Karyakram (RBSK) aims to improve healthcare access for children through early screening and intervention for children from birth to 18 years to cover the 4 'D's, viz. Defects at birth, Deficiencies, Diseases, Development delays including disability. Early detection of health issues is crucial for effective intervention. RBSK focuses on identifying health problems in children at an early stage, enabling timely treatment and preventing long-term complications. It is reducing the extent of disability, improving the quality of life, and enabling all persons to achieve their full potential. RBSK provides a range of intervention services including medical, surgical, and rehabilitative care. These services are essential for addressing identified health issues and ensuring the intervention services including medical, surgical, and rehabilitative care. These services are essential for addressing identified health issues and ensuring the well-being of well-being of children. It is also important to manage the identified children with defects and disabilities at the earliest possible time to avoid the risk of any kind of congenital disability. The burden of childhood illness contributes significantly to child mortality, morbidity, and extra expenditure for poor families.

Every newborn (as per HMIS) is to be screened for all birth defects at all delivery points and SNCUs at the time of birth and treated under JSSK up to 1 year of age and beyond 1-year children will be treated under RBSK.

The quality of screening at the field level by RBSK MHT and ASHAs should be kept in mind and it should be monitored regularly by district and block-level officials. The use of RBSK Web Portal has to be improved for proper reporting and recording of the data by the district and block officials.

The emphasis on early detection and intervention at DEICs is pivotal in ensuring optimal development for children with disabilities. By identifying challenges early and implementing tailored interventions, DEICs contribute to improved early detection and intervention at DEICs is pivotal in ensuring optimal development for children with disabilities. By identifying challenges early and implementing tailored interventions, DEICs contribute to improved and enhanced outcomes quality of life for children and their families.

Apart from the above-mentioned activities, all districts and blocks should give emphasis to the convergence of the RBSK programme with line departments, i.e. Education, Social Welfare including vertical programmes under NHM.

Newborns are the future of this country. Our effort through the RBSK program is to strengthen the foundation of our country and the generation to come through the proper detection and elimination of all birth defects, diseases, deficiencies, and disabilities. To make the RBSK program a success, contributions from Jt. DHS, DPMU, BPMU, and field-level functionaries including ASHA and ASHA Supervisor are very crucial. District ROP is the blueprint and structured defined process to achieve the desired outcome.

**Consultant RBSK  
NHM, Assam**

FMR Code	SL.	Budget Head (RBSK)	2024-25			2025-26			Remarks
			Budget Approved in ROP 2024-25	State Allocation	District Allocation	Budget Approved in ROP 2025-26	State Allocation	District Allocation	
RCH-3	21.1	Mobility support for RBSK Mobile health team	1285.20		1285.20	1285.20		1285.20	a) State regulation and procurement policy for vehicle hire is applicable. b) Each vehicle to be branded as per RBSK visibility protocol. The State/District to follow National branding materials.
	21.2	Support for RBSK: CUG connection per team and rental	11.02		11.02	11.02		11.02	
	21.3	Equipment's for Mobile Health Team	7.04		7.04				
	21.6	RBSK Training of Mobile Health Team-technical and managerial (5 days)	8.61	8.61					
	21.7	Two days District level RBSK online Portal training of MHT under RBSK	23.61		23.61				
	21.9	Printing of RBSK Cards and Registers	153.46	153.46		153.7	153.70		
	21.11	RBSK Convergence/Monitoring meetings	18.11	4.00	14.11	18.11	4.00	14.11	

FMR Code	SL.	Budget Head (RBSK)	2024-25			2025-26			Remarks
			Budget Approved in ROP 2024-25	State Allocation	District Allocation	Budget Approved in ROP 2025-26	State Allocation	District Allocation	
RCH -3	22.1	New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	1.93	1.93		1.93	1.93		
	22.2	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	262.92		262.92	262.92		262.92	
	22.3	DEIC (Operation Cost)	25.92		25.92	31.68		31.68	
	22.4	Equipment's for DEIC	249.72	249.72		124.86	124.86		
	22.5	Estimated Budget for 5 days Training of DEIC Staff				55.44	55.44		
	22.6	District level one day orientation for MO/ other staff delivery points				15.69		15.69	
	22.7	Journey_of_The_First_1000_Days (Booklet for Printing)	36.33	36.33					
	22.8	Upgradation of Bongaigaon DEIC	1.00		1.00				
	22.9	Establishment of State of Art Early Intervention Centre for Children cum Centre of Excellence	77.00	77.00		427.00	427.00		
	22.10	Multi-Specialty Medical Camp (2 times in a Year) Block Wise	30.60		30.60	30.60		30.60	
<b>TOTAL</b>			<b>2192.47</b>	<b>531.05</b>	<b>1661.4</b>	<b>2418.15</b>	<b>766.93</b>	<b>1651.22</b>	

# Rashtriya Bal Swasthya Karyakram (RBSK)

## Activity 1

<b>Activity:</b>	<b>Mobility support for RBSK Mobile health team</b>	
<b>FMR Code</b>	RCH.3	
<b>SL. No.</b>	<b>21.1</b>	
<b>Year</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>1285.20 Lakhs</b>	<b>1285.20 Lakhs</b>
<b>District Allocation</b>	1285.20 Lakhs	1285.20 Lakhs
<b>State Allocation</b>	NIL	NIL
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>District Coordinator</b>	<b>Block Coordinators, RBSK</b>
<b>Remarks</b>	RBSK-MHT will conduct screening, referral, treatment among the children of AWC and schools to detect screening of 4D's, Defects at Birth, Deficiencies, Diseases, Developmental Delays and Disabilities. It will ensure comprehensive mobility support to RBSK MHT and propose comprehensive plan for mobility of all vehicles of MHT.	

Mobility support for RBSK Mobile Health Team is to utilize for hiring of vehicles for visiting Anganwadi Centre's and Schools.

- ❖ An amount of Rs. **30000/-** (Rupees Thirty Thousand only) maximum per month per RBSK Mobile Health Team (2 teams per Block) have been sanctioned for the FY 2024-25 & 2025-26.
- ❖ Rs. **5,000/-** (Rupees Three Thousand only) per month per RBSK MHT for transportation, referral and support mobility of referred children to the higher facilities for case management.
- ❖ Procurement policy for hiring of vehicle is applicable. For regular screening at School and AWC hiring charge of vehicle will not exceed Rs. **30000/-** (Rupees Thirty Thousand only) and vehicle should be SUV category such as Bolero, TUV 300, etc.
- ❖ Selection of vehicle should be through proper tender process.
- ❖ The Vehicles must be in the Road worthy condition and may not be more than 3 years old from the date of initial registration and must have valid Registration certificate, Insurance, Pollution certificate, Fitness Certificate, Valid Contract Carriage Permit, etc.
- ❖ Vehicles should have commercial registration.

- ❖ The driver of the vehicle must have a valid Driving License.
- ❖ Hire charges shall be paid on monthly basis.
- ❖ Proper Log Register to maintain by the vehicle used for mobility support of Mobile Health Team.
- ❖ Each Vehicle to be branded as per RBSK visibility protocol.
- ❖ No MHT vehicles should belong to the staff of health department including NHM staff.
- ❖ Hiring and finalization of vehicles to be done centrally from district level for all blocks, this will ensure good & competitive rates.
- ❖ **State/District may immediately cancel the agreement of vehicle for violation of the above condition, if any.**

Mobility Support for RBSK Mobile Health Teams						
Sl	District	BPHC	Total No. of Team	Fund for Mobility	Total cost in lakhs	Remarks
				Unit cost (@ Rs. 35,000/- Per month per Team for 12 months)		
1	Bajali	2	4	1680000	16.800	Total @ Rs. 35000 is proposed out of which @ Rs. 30000/month for 12 months for per MHT vehicle for mobility of MHT. Rs.5000/- per month per RBSK MHT for transportation, referral cost or mobility of referred children to the higher facilities for case management. Though the existing referral services are utilized but it is not convenient at all time (urgent emergency).
2	Baksa	6	12	5040000	50.400	
3	Barpeta	5	10	4200000	42.000	
4	Biswanath	3	6	2520000	25.200	
5	Bongaigaon	4	8	3360000	33.600	
6	Cachar	8	16	6720000	67.200	
7	Charaideo	2	4	1680000	16.800	
8	Chirang	2	4	1680000	16.800	
9	Darrang	4	8	3360000	33.600	
10	Dhemaji	5	10	4200000	42.000	
11	Dhubri	5	10	4200000	42.000	
12	Dibrugarh	6	12	5040000	50.400	
13	Dima Hasao	3	6	2520000	25.200	
14	Goalpara	5	10	4200000	42.000	
15	Golaghat	5	10	4200000	42.000	
16	Hailakandi	4	8	3360000	33.600	
17	Hojai	2	4	1680000	16.800	
18	Jorhat	6	12	5040000	50.400	
19	Kamrup M	5	10	4200000	42.000	
20	Kamrup R	12	24	10080000	100.800	
21	Karbi Anglong	4	8	3360000	33.600	

### Mobility Support for RBSK Mobile Health Teams

Sl	District	BPHC	Total No. of Team	Fund for Mobility	Total cost in lakhs	Remarks
				Unit cost		
				(@ Rs. 35,000/- Per month per Team for 12 months)		
22	Karimganj	5	10	4200000	42.000	
23	Kokrajhar	4	8	3360000	33.600	
24	Lakhimpur	6	12	5040000	50.400	
25	Majuli	1	2	840000	8.400	
26	Marigaon	3	6	2520000	25.200	
27	Nagaon	9	18	7560000	75.600	
28	Nalbari	4	8	3360000	33.600	
29	Sibsagar	6	12	5040000	50.400	
30	Sonitpur	4	8	3360000	33.600	
31	South Salmara	2	4	1680000	16.800	
32	Tinsukia	4	8	3360000	33.600	
33	Udalguri	3	6	2520000	25.200	
34	West Karbianglong	4	8	3360000	33.600	
<b>Grand Total</b>		<b>153</b>	<b>306</b>	<b>128520000</b>	<b>1285.20</b>	

### District wise Target & Budget (Rs. In lakh)

Sl. no	Name of the District	FY 2024-25		FY 2025-26	
		Target	Budget	Target	Budget
1	Bajali	4	16.8	4	16.8
2	Baksa	12	50.4	12	50.4
3	Barpeta	10	42	10	42
4	Biswanath	6	25.2	6	25.2
5	Bongaigaon	8	33.6	8	33.6
6	Cachar	16	67.2	16	67.2
7	Charaideo	4	16.8	4	16.8
8	Chirang	4	16.8	4	16.8
9	Darrang	8	33.6	8	33.6
10	Dhemaji	10	42	10	42
11	Dhubri	10	42	10	42
12	Dibrugarh	12	50.4	12	50.4
13	Dima Hasao	6	25.2	6	25.2
14	Goalpara	10	42	10	42
15	Golaghat	10	42	10	42
16	Hailakandi	8	33.6	8	33.6
17	Hojai	4	16.8	4	16.8
18	Jorhat	12	50.4	12	50.4
19	Kamrup Metro	10	42	10	42



District wise Target & Budget (Rs. In lakh)					
Sl. no	Name of the District	FY 2024-25		FY 2025-26	
		Target	Budget	Target	Budget
20	Kamrup Rural	24	100.8	24	100.8
21	Karbi Anglong	8	33.6	8	33.6
22	Karimganj	10	42	10	42
23	Kokrajhar	8	33.6	8	33.6
24	Lakhimpur	12	50.4	12	50.4
25	Majuli	2	8.4	2	8.4
26	Morigaon	6	25.2	6	25.2
27	Nagaon	18	75.6	18	75.6
28	Nalbari	8	33.6	8	33.6
29	Sivasagar	12	50.4	12	50.4
30	Sonitpur	8	33.6	8	33.6
31	South Salmara	4	16.8	4	16.8
32	Tinsukia	8	33.6	8	33.6
33	Udalguri	6	25.2	6	25.2
34	West Karbi Anglong	8	33.6	8	33.6
	<b>Total</b>	<b>306</b>	<b>1285.20</b>	<b>306</b>	<b>1285.20</b>

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2024-25	306	1285.20
2025-26	306	1285.20



## Activity 2

<b>Activity</b>	<b>Support For RBSK: CUG connection per team and rental</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. no:</b>	<b>21.2</b>	
<b>Year</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>11.02 Lakhs</b>	<b>11.02 Lakhs</b>
<b>District Allocation</b>	11.02 Lakhs	11.02 Lakhs
<b>State Allocation</b>	NIL	NIL
<b>FMR Owner</b>		
<b>At State HQ</b>	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>District Coordinator/ DEIC Manager</b>	<b>Block Coordinator, RBSK</b>
<b>Remarks</b>	Total 306 nos. of MHT will be provided rental for Data Card connections. This is an ongoing activity for a one single contact with office for collecting reports during emergencies and updates of ongoing RBSK activities in regular basis.	

<b>Support for RBSK: CUG connection per team and rental including Data Card internet connection</b>					
<b>Sl. no</b>	<b>Name of Districts</b>	<b>No's of Blocks</b>	<b>Data Connection for MHTs (Per block 2 MHTs &amp; 1 connection per MHTs)</b>	<b>Data Connection Rental for MHTs@ Rs. 300 per month per connection for 12 months</b>	<b>Grand total in Lakhs.</b>
1	Bajali	2	4	14400	0.14
2	Baksa	6	12	43200	0.43
3	Barpeta	5	10	36000	0.36
4	Biswanath	3	6	21600	0.22
5	Bongaigaon	4	8	28800	0.29
6	Cachar	8	16	57600	0.58
7	Charaideo	2	4	14400	0.14
8	Chirang	2	4	14400	0.14
9	Darrang	4	8	28800	0.29
10	Dhemaji	5	10	36000	0.36
11	Dhubri	5	10	36000	0.36
12	Dibrugarh	6	12	43200	0.43
13	Dima Hasao	3	6	21600	0.22

**Support for RBSK: CUG connection per team and rental including Data Card internet connection**

Sl. no	Name of Districts	No's of Blocks	Data Connection for MHTs (Per block 2 MHTs & 1 connection per MHTs)	Data Connection Rental for MHTs@ Rs. 300 per month per connection for 12 months	Grand total in Lakhs.
14	Goalpara	5	10	36000	0.36
15	Golaghat	5	10	36000	0.36
16	Hailakandi	4	8	28800	0.29
17	Hojai	2	4	14400	0.14
18	Jorhat	6	12	43200	0.43
19	Kamrup M	5	10	36000	0.36
20	Kamrup R	12	24	86400	0.86
21	Karbi Anglong	4	8	28800	0.29
22	Karimganj	5	10	36000	0.36
23	Kokrajhar	4	8	28800	0.29
24	Lakhimpur	6	12	43200	0.43
25	Majuli	1	2	7200	0.07
26	Marigaon	3	6	21600	0.22
27	Nagaon	9	18	64800	0.65
28	Nalbari	4	8	28800	0.29
29	Sivsagar	6	12	43200	0.43
30	Sonitpur	4	8	28800	0.29
31	South Salmara	2	4	14400	0.14
32	Tinsukia	4	8	28800	0.29
33	Udalguri	3	6	21600	0.22
34	West Karbi Anglong	4	8	28800	0.29
<b>Total</b>		<b>153</b>	<b>306</b>	<b>1101600</b>	<b>11.02</b>

**District wise Target & Budget (Rs. In lakh)**

Sl. no	Name of the District	FY 2024-25		FY 2025-26	
		Target	Budget	Target	Budget
1	Bajali	4	0.144	4	0.144
2	Baksa	12	0.432	12	0.432
3	Barpeta	10	0.36	10	0.36
4	Biswanath	6	0.216	6	0.216
5	Bongaigaon	8	0.288	8	0.288
6	Cachar	16	0.576	16	0.576
7	Charaideo	4	0.144	4	0.144
8	Chirang	4	0.144	4	0.144
9	Darrang	8	0.288	8	0.288
10	Dhemaji	10	0.36	10	0.36
11	Dhubri	10	0.36	10	0.36
12	Dibrugarh	12	0.432	12	0.432

<b>District wise Target &amp; Budget (Rs. In lakh)</b>					
<b>Sl. no</b>	<b>Name of the District</b>	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
		<b>Target</b>	<b>Budget</b>	<b>Target</b>	<b>Budget</b>
13	Dima Hasao	6	0.216	6	0.216
14	Goalpara	10	0.36	10	0.36
15	Golaghat	10	0.36	10	0.36
16	Hailakandi	8	0.288	8	0.288
17	Hojai	4	0.144	4	0.144
18	Jorhat	12	0.432	12	0.432
19	Kamrup Metro	10	0.36	10	0.36
20	Kamrup Rural	24	0.864	24	0.864
21	Karbi Anglong	8	0.288	8	0.288
22	Karimganj	10	0.36	10	0.36
23	Kokrajhar	8	0.288	8	0.288
24	Lakhimpur	12	0.432	12	0.432
25	Majuli	2	0.072	2	0.072
26	Morigaon	6	0.216	6	0.216
27	Nagaon	18	0.648	18	0.648
28	Nalbari	8	0.288	8	0.288
29	Sivasagar	12	0.432	12	0.432
30	Sonitpur	8	0.288	8	0.288
31	South Salmara	4	0.144	4	0.144
32	Tinsukia	8	0.288	8	0.288
33	Udalguri	6	0.216	6	0.216
34	West Karbi Anglong	8	0.288	8	0.288
<b>Total</b>		<b>306</b>	<b>11.02</b>	<b>306</b>	<b>11.02</b>

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	<b>306</b>	<b>11.02</b>
<b>2025-26</b>	<b>306</b>	<b>11.02</b>

### Activity 3

<b>Activity:</b>	<b>Equipment for Mobile Health Team</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. no:</b>	<b>21.3</b>	
<b>Year</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>7.04 Lakh</b>	<b>0.00</b>
<b>District Allocation</b>	7.04 Lakh	0.00
<b>State Allocation</b>	NIL	NIL
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>District Coordinator/DEIC Manager</b>	<b>Block Coordinators, RBSK</b>
Remarks	Equipment's for screening of 4D's Defects at Birth, Deficiencies, Diseases, Developmental Delays and Disabilities in Children and Adolescent Health Concerns at School and AWC for 306 Mobile Health Team.	

<b>District wise Budget Break up</b>					
Sl	District	BPHC (Total 153 BPHC)	MHT Per block 2 MHT	Total Budget in Rs @ Rs. 2300 per MHT	Total cost in Lakhs
1	Bajali	2	4	2300	9200
2	Baksa	6	12	2300	27600
3	Barpeta	5	10	2300	23000
4	Biswanath	3	6	2300	13800
5	Bongaigaon	4	8	2300	18400
6	Cachar	8	16	2300	36800
7	Charaideo	2	4	2300	9200
8	Chirang	2	4	2300	9200
9	Darrang	4	8	2300	18400
10	Dhemaji	5	10	2300	23000
11	Dhubri	5	10	2300	23000
12	Dibrugarh	6	12	2300	27600
13	Dima Hasao	3	6	2300	13800
14	Goalpara	5	10	2300	23000

<b>District wise Budget Break up</b>					
<b>Sl</b>	<b>District</b>	<b>BPHC (Total 153 BPHC)</b>	<b>MHT Per block 2 MHT</b>	<b>Total Budget in Rs @ Rs. 2300 per MHT</b>	<b>Total cost in Lakhs</b>
15	Golaghat	5	10	2300	23000
16	Hailakandi	4	8	2300	18400
17	Hojai	2	4	2300	9200
18	Jorhat	6	12	2300	27600
19	Kamrup M	5	10	2300	23000
20	Kamrup R	12	24	2300	55200
21	Karbi Anglong	4	8	2300	18400
22	Karimganj	5	10	2300	23000
23	Kokrajhar	4	8	2300	18400
24	Lakhimpur	6	12	2300	27600
25	Majuli	1	2	2300	4600
26	Marigaon	3	6	2300	13800
27	Nagaon	9	18	2300	41400
28	Nalbari	4	8	2300	18400
29	Sibsagar	6	12	2300	27600
30	Sonitpur	4	8	2300	18400
31	South Salmara	2	4	2300	9200
32	Tinsukia	4	8	2300	18400
33	Udalguri	3	6	2300	13800
34	West Karbi Anglong	4	8	2300	18400
<b>Total</b>		<b>153</b>	<b>306</b>	<b>2300</b>	<b>703800</b>

<b>Sl. No</b>	<b>Budget Head (Name of Equipment's)</b>	<b>Unit Rate in Rs (excl GST) per 1 equipment</b>
1	Bell	120.00
2	Rattle	90.00
3	Torch	250.00
4	One inch cubes	100.00
5	Small bottle with raisins	100.00
6	Squeaky toys	350.00
7	Colored wool	95.00
8	Weighing scale (mechanical newborn weighing scale)	4800.00
9	Weighing scale (standing weighing scale)	5200.00
10	Height measuring – Stadiometers	3800.00

Sl. No	Budget Head (Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment
11	Height measuring – Infant meters	3700.00
12	Mid arm circumference tape	120.00
13	Non stretchable measuring tape for head circumference	75.00
14	Vision charts	120.00
15	BP apparatus with age appropriate calf size	2100.00
16	Stethoscope	1800.00
17	Magnifying Lens	200.00
<b>Total</b>		<b>23020</b>

**Note:**

1. Procurement of equipment for Mobile Health Team should be done with prior discussion with the procurement committee in the district.
2. Procurement of the equipment should be done centrally at the district level.
3. The rate of the equipment should not exceed the mentioned rates in the budget breakup.

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2024-25	306	7.04
2025-26	0	0

### Activity 4

<b>Activity:</b>	<b>RBSK Training-Training of Mobile Health team-Technical and Managerial</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. no:</b>	<b>21.6</b>	
<b>Year</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>8 . 6 1 Lakhs</b>	<b>NIL</b>
<b>District Allocation</b>	NIL	NIL
<b>State Allocation</b>	8 . 6 1 Lakhs	NIL
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>State Consultant, RBSK</b>	NA	NA
Remarks	In the FY 2024-25 one batch of RBSK Training -Training of Mobile health team – technical and managerial (5 days) is proposed for having 40 participants only. Therefore, in the FY 2024-25 it is proposed due to large of no. of participants are still not yet trained. This training will bridge the gap of MHT for quality screening, referral and treatment	

### Estimated Budget for 5 Days State level Training Programme for Mobile Health Technical Team (MO-AYUSH/Dental/ Homeo Pharmacist, ANM)

#### Budget for Training of technical team

SN	Head of expenditure	Unit Cost (In Rs)	Unit	Duration	Total (In Rs)	Remarks
1	TA for Participants (on actual)	500.00	40	2	40,000.00	MHT staffs will be trained
2	DA for Participants	700.00	40	2	56,000.00	
3	Honorarium for Resource Persons	1,000.00	6	5	30,000.00	
4	TA for resource Person	1,000.00	6	2	12,000.00	
5	Accommodation with breakfast	2,000.00	40	5	4,00,000.00	
6	Training Material (Bag, Pen drive, Pad, Pen, etc.)	700.00	40	1	28,000.00	
8	Working lunch and refreshment	500.00	50	5	1,25,000.00	
10	Bus fare for field visit	10,000.00	1	1	10,000.00	
11	Venue Charge with Projector and generator etc.	30,000.00	1	5	1,50,000.00	
12	Contingency	2,000.00	1	5	10,000.00	



<b>Estimated Budget for 5 Days State level Training Programme for Mobile Health Technical Team (MO-AYUSH/Dental/ Homeo Pharmacist, ANM)</b>						
<b>Budget for Training of technical team</b>						
<b>SN</b>	<b>Head of expenditure</b>	<b>Unit Cost (In Rs)</b>	<b>Unit</b>	<b>Duration</b>	<b>Total (In Rs)</b>	<b>Remarks</b>
	<b>A- Total for 1 batch (40 participants)</b>				<b>8,61,000</b>	
	<b>Total budget in Lakh required for 1 batches (40 participants)</b>				<b>8.61</b>	

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	1	8.61
<b>2025-26</b>	0	0.00

### **Activity 5**

<b>Activity :</b>	<b>Two Days District level RBSK online Portal training of MHT under RBSK</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. no:</b>	21.7	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>23.61 Lakhs</b>	<b>0.00</b>
<b>District Allocation</b>	23.61 Lakhs	0.00
<b>State Allocation</b>	NIL	NIL
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>District Coordinator/DEIC Manager</b>	<b>Block Coordinators, RBSK</b>
<b>Remarks</b>	Total 765 participants viz. BCo and Pharmacist of MHTs will be trained at District level	

**Fund sanctioned for training on RBSK software for RBSK online portal, an amount @Rs.46,300/- per batch of 15-20 participants per batch to the districts.**

1. The training to be conducted at district level as per convenience. The venue should have adequate facilities.
2. The training to be conducted as per the agenda and at the end of the training feedback from the participants will be taken.
3. Two numbers of District officials like DCo, RBSK/RKSK/WIFS and DDM/ADDM from each district and Bco, RBSK/RKSK/WIFS, each pharmacist or MO (who is willing to attend) where pharmacist position is lying vacant should be attending the training.
4. The District Coordinator RBSK of NHM will be responsible for successful completion of training within the timeline.
5. The training should be completed within January of two consecutive years.

<b>Two days District level RBSK online Portal training of MHT under RBSK</b>						
<b>Budget for Training</b>						
<b>SN</b>	<b>Head of expenditure</b>	<b>Unit Cost (In Rs)</b>	<b>Unit</b>	<b>Duration</b>	<b>Total (In Rs.)</b>	<b>Remarks</b>
1	TA for Participants (on actual)	200.00	20	2	8,000.00	Reorientation is required for using of RBSK online Portal and for orientation of 4D's for quality identification
2	DA for Participants	300.00	20	2	12,000.00	
3	Honorarium for Resource Persons	500.00	3	2	3,000.00	
4	TA for resource Person	300.00	3	2	1,800.00	
6	Training Material (Bag, Pen drive, Pad, Pen, etc.)	150.00	20	1	3,000.00	
8	Working lunch, break fast	350.00	25	2	17,500.00	
9	Contingency	1,000.00	1	1	1,000.00	
<b>A- Total for 1 batch (15-20 participants)</b>					<b>46,300</b>	
<b>Total budget required for 51 batches</b>					<b>23,61,300</b>	
<b>Total amount in Lakh</b>					<b>23.61</b>	

Sl	District	BPHC	Total Participants (MHT & Bco)	Total Batch	Total Budget in @ Rs. 46300 per batch with 20 Participants	Total cost in Lakhs
		(Total 153 BPHC)		(15-20 Participants per Batch)		
1	Bajali	2	10	1	46300	0.463
2	Baksa	6	30	2	92600	0.926
3	Barpeta	5	25	1	46300	0.463
4	Biswanath	3	15	1	46300	0.463
5	Bongaigaon	4	20	1	46300	0.463
6	Cachar	8	40	2	92600	0.926
7	Charaideo	2	10	1	46300	0.463
8	Chirang	2	10	1	46300	0.463
9	Darrang	4	20	1	46300	0.463
10	Dhemaji	5	25	2	92600	0.926
11	Dhubri	5	25	2	92600	0.926
12	Dibrugarh	6	30	2	92600	0.926
13	Dima Hasao	3	15	1	46300	0.463
14	Goalpara	5	25	2	92600	0.926
15	Golaghat	5	25	2	92600	0.926
16	Hailakandi	4	20	1	46300	0.463
17	Hojai	2	10	1	46300	0.463
18	Jorhat	6	30	2	92600	0.926
19	Kamrup M	5	25	2	92600	0.926
20	Kamrup R	12	60	3	138900	1.389
21	Karbi Anglong	4	20	1	46300	0.463
22	Karimganj	5	25	2	92600	0.926
23	Kokrajhar	4	20	1	46300	0.463
24	Lakhimpur	6	30	2	92600	0.926
25	Majuli	1	5	1	46300	0.463
26	Marigaon	3	15	1	46300	0.463
27	Nagaon	9	45	2	92600	0.926
28	Nalbari	4	20	2	92600	0.926
29	Sibsagar	6	30	2	92600	0.926
30	Sonitpur	4	20	1	46300	0.463
31	South Salmara	2	10	1	46300	0.463
32	Tinsukia	4	20	2	92600	0.926
33	Udalguri	3	15	1	46300	0.463
34	West Karbi Anglong	4	20	1	46300	0.463
<b>Total</b>		<b>153</b>	<b>765</b>	<b>51</b>	<b>2361300</b>	<b>23.61</b>

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	51	23.61
<b>2025-26</b>	0	0

### **Activity 6**

<b>Activity: -</b>	<b>Printing of RBSK Cards and Registers</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. no:</b>	<b>21.9</b>	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>153.46 Lakhs</b>	<b>153.70 Lakhs</b>
<b>District Allocation</b>	NIL	NIL
<b>State Allocation</b>	153.46 Lakhs	153.70 Lakhs
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	NA	NA
<b>Remarks:</b>	<p>The Screening Tool Cum Referral Card, register and the log book for Mobile Health team for the FY 2024-25 have been classified in to the following manner.</p> <ol style="list-style-type: none"> <li>a) Tool Cum Referral Card for children 0-6 years</li> <li>b) for children 6-18 years</li> <li>c) Registers for Mobile Health team for AWC</li> <li>d) Registers for Mobile Health team for School</li> <li>e) Referral Registers</li> <li>f) register for ASHA,</li> <li>g) Treatment Registers for Health Institute/ Rehabilitation Centre</li> </ol> <p>Log Book for Mobile Health team in case of proper documentation and record keeping.</p>	

Printing of RBSK Cards and Registers (2024-25)					
SN	Item/Specification	Quantity	Unit Price in Rs.	Total Cost in Rs	Cost in Lakh
1	Register for Mobile Health team for AWC, Schools, HI, Referral, Treatment and Log book (Size-inside- ¼ DFC Paper, 70 GSM, both side printing, 100 leafs single colour black. Cover printing Bi-Colour with NHM Logo, Binding Hard Binding)	24,747	125	3,093,375.00	30.93
2	Screening Tool Cum Referral Card for children 0-6 years ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-colopured both side printing	3,177,742	1.5	4,766,613.00	47.66613
3	Screening Tool Cum Referral Card for children 6-18 years ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-colopured both side printing	4,990,368	1.5	7,485,552.00	74.85552
<b>Total</b>		<b>8,192,857</b>	<b>128</b>	<b>15,345,540</b>	<b>153.46</b>

Printing of RBSK Cards and Registers(2025-26)					
SN	Item/Specification	Quantity	Unit Price in Rs.	Total Cost in Rs	Cost in Lakh
1	Register for Mobile Health team for AWC, Schools, HI, Referral, Treatment and Log book (Size-inside- ¼ DFC Paper, 70 GSM, both side printing, 100 leafs single colour black. Cover printing Bi-Colour with NHM Logo, Binding Hard Binding)	24,941	125	31,17,625.00	31.18
2	Screening Tool Cum Referral Card for children 0-6 years ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-coloured both side printing	31,77,742	1.5	47,66,613.00	47.67
3	Screening Tool Cum Referral Card for children 6-18 years ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-coloured both side printing	49,90,368	1.5	74,85,552.00	74.86
<b>Total</b>		<b>81,93,051</b>	<b>128</b>	<b>1,53,69,790</b>	<b>153.70</b>

<b>District wise Target &amp; Budget (Rs. In lakh)</b>					
<b>Sl. no</b>	<b>Name of the District</b>	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
		<b>Target</b>	<b>Budget</b>	<b>Target</b>	<b>Budget</b>
1	Bajali	131924	2.393	131924	2.393
2	Baksa	239000	4.496	239000	4.496
3	Barpeta	385661	7.097	385663	7.100
4	Biswanath	194148	3.610	194148	3.610
5	Bongaigaon	209025	3.879	209025	3.879
6	Cachar	476414	8.813	476438	8.843
7	Charaideo	89343	1.734	89343	1.734
8	Chirang	144890	2.783	144914	2.813
9	Darrang	230663	4.389	230663	4.389
10	Dhemaji	212570	3.953	212570	3.953
11	Dhubri	490573	8.994	490597	9.024
12	Dibrugarh	266352	5.128	266352	5.128
13	Dima Hasao	54774	1.056	54798	1.086
14	Goalpara	331845	6.096	331845	6.096
15	Golaghat	260591	4.896	260591	4.896
16	Hailakandi	200366	3.700	200390	3.730
17	Hojai	280116	4.992	280116	4.992
18	Jorhat	175504	3.464	175504	3.464
19	Kamrup Metro	156260	3.000	156260	3.000
20	Kamrup Rural	405263	7.690	405263	7.690
21	Karbi Anglong	222097	4.045	222097	4.045
22	Karimganj	348498	6.413	348498	6.413
23	Kokrajhar	246582	4.804	246606	4.834
24	Lakhimpur	298820	5.642	298820	5.642
25	Majuli	54817	1.069	54817	1.069
26	Morigaon	229270	4.333	229294	4.363
27	Nagaon	534024	9.803	534048	9.833
28	Nalbari	164168	3.168	164168	3.168
29	Sivasagar	148783	2.923	148783	2.923
30	Sonitpur	272945	5.138	272945	5.138
31	South Salmara	119244	2.178	119244	2.178
32	Tinsukia	307747	5.838	307747	5.838
33	Udalguri	186704	3.678	186704	3.678
34	West Karbi Anglong	123876	2.261	123876	2.261
<b>Total</b>		<b>8192857</b>	<b>153.46</b>	<b>8193051</b>	<b>153.70</b>

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	<b>8192857</b>	<b>153.46</b>
<b>2025-26</b>	<b>8193051</b>	<b>153.70</b>

### **Activity 7**

<b>Activity:</b>	<b>RBSK Convergence/Monitoring meetings</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. No.</b>	<b>21.11</b>	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>18.11 Lakh</b>	<b>18.11 Lakh</b>
<b>District Allocation</b>	14.11 Lakhs	14.11 Lakhs
<b>State Allocation</b>	4.00 Lakhs	4.00 Lakhs
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>District Coordinator/DEIC Manager</b>	<b>Block Coordinators, RBSK</b>
<b>Remarks</b>	<p>The RBSK Convergence meetings have been classified in to the following manners.</p> <ol style="list-style-type: none"> <li>1) Four numbers State level meeting will be conducted.</li> <li>2) Two numbers of District level RBSK Convergence/Monitoring for 34 Districts</li> <li>3) Two Block level RBSK Convergence/Monitoring meetings total 153 meetings.</li> <li>4) One Micro plan preparation meeting total 153 meetings will be conducted</li> </ol>	

#### **Meetings to prepare Micro plan (Block Action Plan):**

For the effective implementation of RBSK Programme proper planning is highly required. SDM & HO of Block PHC, BEEO, CDPOs, BPM, BCo, RBSK Mobile Health Team and ASHA/ASHA Supervisors under the health block should be present in the meeting and planning process. Preparation of micro plan to be submitted to State HQ along with the allied Dept.



## **Prepare detailed operational plan for RBSK across districts:**

Fund to be utilized for half yearly Monitoring/Review meetings at District and Block level to strengthen, monitor, support and for reviewing the performance of RBSK teams. District should ensure to organize two review meetings January of two consecutive years. District should review MHT performance, issues regarding Screening, Referral, Treatment and Action point for further improvement. Minutes of the meeting should be shared with State HQ, NHM and other departments within 7<sup>th</sup> day after the meeting.

## **District Level Review Meeting:**

Rs.5,000/- (Rupees Five Thousand only) is sanctioned per review meeting i.e. refreshment, banner, stationeries etc. Expenditure should be as per actual. District to ensure that following member shall be present in the meeting –

- Additional Deputy Commissioner (Health)
- Joint Director of Health Services
- Additional Chief Medical and Health Officer(FW)
- SDM & HO (School Health& District Nodal Officer, RBSK)
- District officer/Coordinator of NPPCD, NPCB, NMHP, NOHP.
- Sub Divisional Medical & Health Officer (In-Charge of Block PHC), all blocks under the respective district.
- Superintendent (AMCH/ GMCH/ SMCH/ JMCH/ FAAMCH/TMCH/LMCH)
- Superintendent of Civil Hospital
- District Elementary Education Officer
- Inspector of Schools
- District Social Welfare Officer
- District Programme Manager, NHM
- Representative from tribal welfare.
- District Media Expert, NHM
- District Data Manager, NHM
- District Accounts Manager, NHM
- District Community Mobilizer , NHM
- District Coordinator, RBSK, NHM
- DEIC Manager, RBSK, NHM

- Block Programme Manager, NHM, All blocks under the respective district.
- Block Programme Assistant, NHM, All blocks under the respective district.
- RBSK MHT members (Two members from each team).

**Block Level Review Meeting and Micro Plan preparation meeting:**

Rs. 2,000/- (Rupees Two Thousand only) is sanctioned per review meeting i.e. refreshment, banner, stationeries etc. Expenditure is as per actual. Blocks to ensure that following member shall be present in the meeting.

- Circle Officer
- SDM & HO (School Health & District Nodal Officer, RBSK)
- Sub Divisional Medical & Health Officer (In-Charge of Block PHC)
- Block Elementary Education Officer
- Representative of Inspector of Schools
- Representative from Tribal welfare
- Representative from local governance-Panchayati Raj institute.
- District Coordinator, RBSK, NHM
- DEIC Manager, RBSK, NHM
- Child Development & Project Officer
- All members of RBSK Mobile health Team, NHM
- Block Programme Manager, NHM
- Block Data Manager, NHM
- Block Programme Assistant, NHM
- Block Accounts Manager, NHM
- Block Community Mobilizer, NHM
- RBSK MHT members (all)
- RMNCHA counselor / ARSH Counselor/Nutrition Counselor.

District wise Budget break up is attached.

RBSK Convergence meetings					
Summary Budget					
S N	Budget Head	unit	Amount in Rs	Amount in Lakh	Remark
A	State level review meeting	4	400000	4.00	4 no's of State level review meeting
B	Meetings to prepare Micro plan (Block Action Plan)	527	1411000	14.11	1) 2 no's of District level RBSK Convergence/Monitoring for 34 Districts 2) 2 Block level RBSK Convergence/Monitoring meetings total 153 meetings and 3) One Micro plan preparation meeting total 153 meetings will be conducted
<b>Total amount in Rs.</b>		<b>531</b>	<b>1811000</b>	<b>18.11</b>	

State level		
Quarterly	Unit cost	Total amount
4	100000	400,000
<b>Total Rs.</b>		<b>400,000</b>

Sl	District	District level Half yearly meeting @ Rs 5000/-	BPHC	Block level Half yearly review meeting @ Rs 2000/-	Cost for Microplan preparatory meeting @ Rs 3000/-	Total District budget	Total Budget in Lakhs
1	Bajali	10,000	2	8,000	6,000	24,000	0.24
2	Baksa	10,000	6	24,000	18,000	52,000	0.52
3	Barpeta	10,000	5	20,000	15,000	45,000	0.45
4	Biswanath	10,000	3	12,000	9,000	31,000	0.31
5	Bongaigaon	10,000	4	16,000	12,000	38,000	0.38
6	Cachar	10,000	8	32,000	24,000	66,000	0.66
7	Charaideo	10,000	2	8,000	6,000	24,000	0.24
8	Chirang	10,000	2	8,000	6,000	24,000	0.24
9	Darrang	10,000	4	16,000	12,000	38,000	0.38
10	Dhemaji	10,000	5	20,000	15,000	45,000	0.45
11	Dhubri	10,000	5	20,000	15,000	45,000	0.45
12	Dibrugarh	10,000	6	24,000	18,000	52,000	0.52
13	Dima Hasao	10,000	3	12,000	9,000	31,000	0.31

Sl	District	District level Half yearly meeting @ Rs 5000/-	BPHC	Block level Half yearly review meeting @ Rs 2000/-	Cost for Microplan preparatory meeting @ Rs 3000/-	Total District budget	Total Budget in Lakhs
14	Goalpara	10,000	5	20,000	15,000	45,000	0.45
15	Golaghat	10,000	5	20,000	15,000	45,000	0.45
16	Hailakandi	10,000	4	16,000	12,000	38,000	0.38
17	Hojai	10,000	2	8,000	6,000	24,000	0.24
18	Jorhat	10,000	6	24,000	18,000	52,000	0.52
19	Kamrup M	10,000	5	20,000	15,000	45,000	0.45
20	Kamrup R	10,000	12	48,000	36,000	94,000	0.94
21	Karbi Anglong	10,000	4	16,000	12,000	38,000	0.38
22	Karimganj	10,000	5	20,000	15,000	45,000	0.45
23	Kokrajhar	10,000	4	16,000	12,000	38,000	0.38
24	Lakhimpur	10,000	6	24,000	18,000	52,000	0.52
25	Majuli	10,000	1	4,000	3,000	17,000	0.17
26	Marigaon	10,000	3	12,000	9,000	31,000	0.31
27	Nagaon	10,000	9	36,000	27,000	73,000	0.73
28	Nalbari	10,000	4	16,000	12,000	38,000	0.38
29	Sibsagar	10,000	6	24,000	18,000	52,000	0.52
30	Sonitpur	10,000	4	16,000	12,000	38,000	0.38
31	South Salmara	10,000	2	8,000	6,000	24,000	0.24
32	Tinsukia	10,000	4	16,000	12,000	38,000	0.38
33	Udalguri	10,000	3	12,000	9,000	31,000	0.31
34	West Karbianglong	10,000	4	16,000	12,000	38,000	0.38
<b>Assam Total</b>		<b>3,40,000</b>	<b>153</b>	<b>6,12,000</b>	<b>4,59,000</b>	<b>14,11,000</b>	<b>14.11</b>

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	531	18.11
<b>2025-26</b>	531	18.11

FMR Owner		
At State HQ	At District Level	At Block level
Consultant, RBSK	District Coordinator/DEIC Manager	Block Coordinators, RBSK

1. District and Block RBSK Nodal officer will do supportive supervision & monitoring visit @ 1 visit per month for 12 months and District Coordinator, DEIC Manager & Block Coordinator RBSK/RKSK/WIFS will do supportive supervision & monitoring visit @4 visits per month for 12 months.
2. Monitoring expenses may be claimed only after the submission of properly filled and completed RBSK monitoring checklist approved by SDM&HO in block level and by DPM and Jt. DHS in district level.
3. The amount for supportive supervision and monitoring should be released immediately after completing the visits and submission of monitoring and supervision format duly signed by SDM& HO and Jt. DHS.
4. **The mobility fund for RBSK officials (DPMU/BPMU) shall be utilized from DPMU and BPMU mobility pool fund approved under different FMR codes.**
5. District wise target for monitoring visits is attached.

FMR Mobility and communication support for District and Block officials under RBSK							
SN	District	No.of BPHC	Total No. of Team (2 team per block)	Supportive supervision visit of District Nodal Officer, RBSK @1 visit per month for 12 months	Supportive supervision visit of District Coordinator & DEIC Manager RBSK, @4 visits per month for 12 months	Supportive supervision visit Block Nodal Officer, RBSK/SDM & HO @1 visit per month for 12 months	Supportive supervision visit of Block Coordinators RBSK, @4 visits per month for 12 months
1	Bajali	2	4	12	48	12	8
2	Baksa	6	12	12	48	12	24
3	Barpeta	5	10	12	48	12	20
4	Biswanath	3	6	12	48	12	12
5	Bongaigaon	4	8	12	48	12	16
6	Cachar	8	16	12	48	12	32
7	Charaideo	2	4	12	48	12	8
8	Chirang	2	4	12	48	12	8
9	Darrang	4	8	12	48	12	16
10	Dhemaji	5	10	12	48	12	20
11	Dhubri	5	10	12	48	12	20

<b>FMR Mobility and communication support for District and Block officials under RBSK</b>							
<b>SN</b>	<b>District</b>	<b>No.of BPHC</b>	<b>Total No. of Team (2 team per block)</b>	<b>Supportive supervision visit of District Nodal Officer, RBSK @1 visit per month for 12 months</b>	<b>Supportive supervision visit of District Coordinator &amp; DEIC Manager RBSK, @4 visits per month for 12 months</b>	<b>Supportive supervision visit Block Nodal Officer, RBSK/SDM &amp; HO @1 visit per month for 12 months</b>	<b>Supportive supervision visit of Block Coordinators RBSK, @4 visits per month for 12 months</b>
12	Dibrugarh	6	12	12	48	12	24
13	Dima Hasao	3	6	12	48	12	12
14	Goalpara	5	10	12	48	12	20
15	Golaghat	5	10	12	48	12	20
16	Hailakandi	4	8	12	48	12	16
17	Hojai	2	4	12	48	12	8
18	Jorhat	6	12	12	48	12	24
19	Kamrup M	5	10	12	48	12	20
20	Kamrup R	12	24	12	48	12	48
21	Karbi Anglong	4	8	12	48	12	16
22	Karimganj	5	10	12	48	12	20
23	Kokrajhar	4	8	12	48	12	16
24	Lakhimpur	6	12	12	48	12	24
25	Majuli	1	2	12	48	12	4
26	Marigaon	3	6	12	48	12	12
27	Nagaon	9	18	12	48	12	36
28	Nalbari	4	8	12	48	12	16
29	Sibsagar	6	12	12	48	12	24
30	Sonitpur	4	8	12	48	12	16
31	South Salmara	2	4	12	48	12	8
32	Tinsukia	4	8	12	48	12	16
33	Udalguri	3	6	12	48	12	12
34	West Karbianglong	4	8	12	48	12	16
<b>TOTAL</b>		<b>153</b>	<b>306</b>	<b>408</b>	<b>1632</b>	<b>408</b>	<b>612</b>

**District Level:**

- Contingency for printing reporting formats/forms, arranging day to day required stationary and banner etc. District level expenditure will be utilized from general DPMU office contingency fund. Expenditure should be as on actual.

**Block level:**

- Contingency fund for printing reporting formats/forms, arranging day to day required stationary, Banner and refreshment of referral cases etc. Block level expenditure will be utilized from general BPMU office contingency fund. Expenditure should be as on actual.



**Sl. 22: RBSK at Facility Level including District Early Intervention Centers (DEIC)**

**Activity 8**

<b>Activity:</b>	New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points	
<b>FMR Code</b>	RCH.3	
<b>SL. No.</b>	22.1	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>1.93 Lakhs</b>	<b>1.93 Lakhs</b>
<b>District Allocation</b>	NIL	NIL
<b>State Allocation</b>	1.93 Lakhs	1.93 Lakhs
<b>FMR Owner</b>		
<b>At State HQ</b>	<b>At District Level</b>	<b>At Block Level</b>
<b>Consultant, RBSK</b>	NA	NA
<b>Remarks</b>	Handbook for screening visible birth defects, Posters screening cum referral card and screening Tools are required for proper implementation of Birth Defect screening, recording and reporting under RBSK programme.	

<b>New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points</b>	
<b>Total No. of Delivery Points(DP)</b>	<b>1001</b>
<b>Projected Delivery (Estimated Institutional Delivery for 2022-23 Considering 3% increase)</b>	<b>428949</b>
<b>Estimated referrals from Delivery Points (9% of PID)</b>	<b>38605</b>

Estimated Amount					
SN	Item/Specification	Quantity	Unit Price in Rs.	Total Cost in Rs	Total Cost in Lakh
1	Poster on Birth Defect	1,001	2	2,002	0.02
	Screening cum Reporting Form for All Birth Defects for Delivery Point ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-coloured both side printing	38605	1.5	57,908	0.58
	Referral Form for Delivery Point ¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-coloured both side printing	38605	1.5	57,908	0.58
	HANDBOOK for Screening Visible Birth Defects at All Delivery Points (¼ demy (21cm x 28.5cm) 130 GSM Art Paper Multi-colored both side printing. Cover printing multi-color one side on 210 GSM C2S Art paper. Perfect Binding )	1001	75	75,075	0.75
<b>Total amount in Rs.</b>		<b>79,212</b>	<b>80</b>	<b>192,892</b>	<b>1.93</b>

District wise Target & Budget (Rs. In lakh)									
Sl No	District	Total Delivery Points	Estimated Delivery	Tentative Birth defect detection in FY 2022-23 (9% of total delivery)	Total Budget for Screening form for Birth Defect cases @Rs 1.50 per form in Rs.	Total Budget for Referral form for Birth Defect cases @Rs. 1.50 per form in lakhs	Budget for Birth Defect Poster under RBSK @Rs. 2.00 per Register (1 Poster per DP)	Handbook on Birth Defect @Rs. 75 per Module	Total Budget sanction in lakhs
1	Bajali	20	4,653	419	628	628	40	1,500	0.028
1	Baksa	29	6,023	542	813	813	58	2,175	0.039
2	Barpeta & Bajali	40	37,648	3,388	5,082	5,082	80	3,000	0.132
3	Biswanath	21	8,045	724	1,086	1,086	42	1,575	0.038
4	Bongaigaon	39	9,320	839	1,258	1,258	78	2,925	0.055
5	Cachar	42	30,492	2,744	4,116	4,116	84	3,150	0.115
6	Charaideo	5	3,162	285	427	427	10	375	0.012
7	Chirang	17	5,935	534	801	801	34	1,275	0.029
8	Darrang	44	17,292	1,556	2,334	2,334	88	3,300	0.081
9	Dhemaji	32	12,323	1,109	1,664	1,664	64	2,400	0.058
10	Dhubri	58	23,411	2,107	3,160	3,160	116	4,350	0.108
11	Dibrugarh	19	22,133	1,992	2,988	2,988	38	1,425	0.074

District wise Target & Budget (Rs. In lakh)									
Sl No	District	Total Delivery Points	Estimated Delivery	Tentative Birth defect detection in FY 2022-23 (9% of total delivery)	Total Budget for Screening form for Birth Defect cases @Rs 1.50 per form in Rs.	Total Budget for Referral form for Birth Defect cases @Rs. 1.50 per form in lakhs	Budget for Birth Defect Poster under RBSK @Rs. 2.00 per Register (1 Poster per DP)	Handbook on Birth Defect @Rs. 75 per Module	Total Budget sanction in lakhs
12	Dima Hasao	14	2,298	207	310	310	28	1,050	0.017
13	Goalpara	58	22,586	2,033	3,049	3,049	116	4,350	0.106
14	Golaghat	23	11,538	1,038	1,558	1,558	46	1,725	0.049
15	Hailakandi	34	13,355	1,202	1,803	1,803	68	2,550	0.062
16	Hojai	24	10,625	956	1,434	1,434	48	1,800	0.047
17	Jorhat	9	11,381	1,024	1,536	1,536	18	675	0.038
18	Kamrup Metro	6	16,502	1,485	2,228	2,228	12	450	0.049
19	Kamrup Rural	37	16,822	1,514	2,271	2,271	74	2,775	0.074
20	Karbi Anglong	45	5,326	479	719	719	90	3,375	0.049
21	Karimganj	51	17,846	1,606	2,409	2,409	102	3,825	0.087
22	Kokrajhar	57	15,393	1,385	2,078	2,078	114	4,275	0.085
23	Lakhimpur	40	15,542	1,399	2,098	2,098	80	3,000	0.073
24	Majuli	9	1,260	113	170	170	18	675	0.010
25	Morigaon	46	10,378	934	1,401	1,401	92	3,450	0.063
26	Nagaon	43	26,828	2,415	3,622	3,622	86	3,225	0.106
27	Nalbari	20	7,493	674	1,012	1,012	40	1,500	0.036
28	Sivasagar	7	6,039	544	815	815	14	525	0.022
29	Sonitpur	17	7,865	708	1,062	1,062	34	1,275	0.034
30	South Salmara	19	6,173	556	833	833	38	1,425	0.031
31	Tinsukia	31	13,617	1,226	1,838	1,838	62	2,325	0.061
32	Udalguri	29	5,582	502	754	754	58	2,175	0.037
33	West Karbi Anglong	16	4,063	366	549	549	32	1,200	0.023
<b>Assam</b>		<b>1001</b>	<b>428949</b>	<b>38605</b>	<b>57908</b>	<b>57908</b>	<b>2002</b>	<b>75075</b>	<b>1.93</b>

FY wise target & budget for District (Rs. In Lakh)		
FY	Target	Budget
2024-25	1001	1.93
2025-26	1001	1.93

## Activity 9

<b>Activity:</b>	<b>Referral support for secondary / tertiary care</b>	
<b>FMR Code</b>	RCH.3	
<b>SL. No.</b>	<b>22.2</b>	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>262.92lakhs</b>	<b>262.92lakhs</b>
<b>District Allocation</b>	262.92lakhs	262.92lakhs
<b>State Allocation</b>	NIL	NIL
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>District Coordinator/DEIC Manager</b>	<b>Block Coordinators, RBSK</b>
Remarks	Identified cases with different health conditions under RBSK, state required an estimated of Rs. 262.92 lakhs for referral support at secondary/tertiary care during 2024-25 and 2025-26.	

<b>Budget for Secondary/Tertiary Care</b>	
Total Targeted Nos. of Children to be screened	816811 0
Expected No. of children to be screened in the FY 2022-23 (120 screening per day x 306 MHT x 12 months)	816811 0
Expected No. of children to be identified with one of the 44 Health Conditions against Expected No. of children to be screened in the FY 2022-23 (5% )	408406

Code No.	4Ds	Health Conditions identified under RBSK	Percentage of Diseases found after screening a total of 7441705 children's (Expected) under RBSK under the following HCs in FY 2022-23	Expected prevalence Rate in 12 months	Expected Nos. for the Year (20% expected for surgical intervention)	Unit cost for treatment	Total (F*G)	Amount (in Lakhs)
1	Defects at Birth	Neural tube defect	0.09%	0.18%	11	35000	385000	3.85
2		Down's Syndrome	0.55%	1.10%	0	0	0	0.00
3		Cleft Lip & Palate	1.98%	3.96%	456	18000	8208000	82.08
4		Club Foot	1.19%	2.38%	92	3000	276000	2.76
5		Developmental dysplasia of the hip	0.36%	0.71%	10	1000	10000	0.10
6		Congenital cataract	0.33%	0.66%	110	20000	2200000	22.00
7		Congenital deafness (Cochlear Implant Surgery)	0.37%	0.74%	5	520000	2600000	26.00
8		Congenital heart diseases	2.82%	5.64%	100	100000	10000000	100.00
9		Retinopathy of Prematurity	0.03%	0.07%	30	15000	450000	4.50
10	Deficiencies	Severe Anaemia	49.90%	99.79%	0	0	0	0.00
11		Vitamin A deficiency (Bitot Spot)	4.74%	9.48%	0	0	0	0.00
12		Vitamin D deficiency (Rickets)	2.69%	5.38%	0	0	0	0.00
13		SAM	6.91%	13.81%	0	0	0	0.00
14		Goitre	0.06%	0.13%	0	0	0	0.00
15	Childhood Disease	Skin Conditions	179.74%	359.49%	0	0	0	0.00
16		Otitis Media	44.97%	89.94%	20	10000	200000	2.00
17		Rheumatic heart disease	0.22%	0.45%	7	110000	770000	7.70

Code No.	4Ds	Health Conditions identified under RBSK	Percentage of Diseases found after screening a total of 7441705 children's (Expected) under RBSK under the following HCs in FY 2022-23	Expected prevalence Rate in 12 months	Expected Nos. for the Year (20% expected for surgical intervention)	Unit cost for treatment	Total (F*G)	Amount (in Lakhs)
18		Rheumatic airway disease	73.43%	146.86%	0	0	0	0.00
19		Dental Conditions	130.47%	260.95%	59	300	17700	0.18
20		Convulsive disorders	1.48%	2.96%	0	0	0	0.00
21	Developmental Delays and Disabilities (10%)	Vision impairment	26.64%	53.27%	50	8500	42500 0	4.25
22		Hearing impairment	5.31%	10.61%	50	15000	75000 0	7.50
23		Neuro motor impairment	4.33%	8.67%	0	0	0	0.00
24		Motor delay	1.22%	2.45%	0	0	0	0.00
25		Cognitive delay	0.63%	1.27%	0	0	0	0.00
26		Language delay	5.09%	10.19%	0	0	0	0.00
27		Behaviour disorder	0.72%	1.44%	0	0	0	0.00
28		Learning disorder	1.53%	3.07%	0	0	0	0.00
29		Attention deficit hyperactivity disorder	0.33%	0.66%	0	0	0	0.00
30		Others (specify)	0.55%	1.10%	0	0	0	0.00
31	Growing up concerns	0.15%	0.31%	0	0	0	0.00	
32	Substance abuse	0.14%	0.29%	0	0	0	0.00	
33	Feel depressed	0.05%	0.10%	0	0	0	0.00	
34	Delay in menstruation cycles	0.57%	1.14%	0	0	0	0.00	
35	Irregular periods	3.52%	7.05%	0	0	0	0.00	
36	Experience any pain or burning sensation while urinating	1.58%	3.15%	0	0	0	0.00	

Code No.	4Ds	Health Conditions identified under RBSK	Percentage of Diseases found after screening a total of 7441705 children's (Expected) under RBSK under the following HCs in FY 2022-23	Expected prevalence Rate in 12 months	Expected Nos. for the Year (20% expected for surgical intervention)	Unit cost for treatment	Total (F*G)	Amount (in Lakhs)
37	Discharge/ foul smelling discharge from the genitor-urinary area		6.94%	13.87%	0	0	0	0.00
38	Pain during menstruation		12.15%	24.31%	0	0	0	0.00
<b>Total</b>			<b>1.673747117</b>	<b>11.476</b>	<b>1000</b>	<b>855800</b>	<b>26291700</b>	<b>262.92</b>

Sl. no	Name of the District	FY 2024-25		FY 2025-26	
		Target	Budget	Target	Budget
1	Bajali	30	0.3	30	0.3
2	Baksa	50	0.5	50	0.5
3	Barpeta	110	1.10	110	1.10
4	Biswanath	30	0.3	30	0.3
5	Bongaigaon	50	0.5	50	0.5
6	Cachar	200	2.0	200	2.0
7	Charaideo	20	0.2	30	0.2
8	Chirang	20	0.2	30	0.2
9	Darrang	50	0.5	50	0.5
10	Dhemaji	50	0.5	50	0.5
11	Dhubri	70	0.7	70	0.7
12	Dibrugarh	500	5	500	5
13	Dima Hasao	8	0.2	8	0.2
14	Goalpara	70	0.7	70	0.7
15	Golaghat	30	0.3	30	0.3
16	Hailakandi	60	0.6	50	0.6
17	Hojai	30	0.3	30	0.3
18	Jorhat	500	5.0	500	5.0
19	Kamrup Metro	2290	228.22	2290	228.22
20	Kamrup Rural	500	5	500	5
21	Karbi Anglong	140	1.4	140	1.4

Sl. no	Name of the District	FY 2024-25		FY 2025-26	
		Target	Budget	Target	Budget
22	Karimganj	70	0.7	70	0.7
23	Kokrajhar	70	0.7	70	0.7
24	Lakhimpur	140	1.4	140	1.4
25	Majuli	30	0.3	30	0.3
26	Morigaon	50	0.5	50	0.5
27	Nagaon	140	1.4	140	1.4
28	Nalbari	90	0.9	90	0.9
29	Sivasagar	50	0.5	50	0.5
30	Sonitpur	120	1.2	120	1.2
31	South Salmara	30	0.3	30	0.3
32	Tinsukia	70	0.7	70	0.7
33	Udalguri	50	0.5	50	0.5
34	West Karbi Anglong	30	0.3	30	0.3
<b>Total</b>		<b>5748</b>	<b>262.92</b>	<b>5758</b>	<b>262.92</b>

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
<b>2024-25</b>	<b>5748</b>	<b>262.92</b>
<b>2025-26</b>	<b>5748</b>	<b>262.92</b>

### Description:

Children (0-18 years) diagnosed with illnesses under RBSK shall receive follow up including surgeries at tertiary level, free of cost under NHM Assam. Children identified with selected health condition will be treated at suitable medical facility.

Any kind of changes require in case of expenditure from this fund in favour of children referred under RBSK, District committee can take decisions with proper justification and proper documentation is to be maintained.

A. **Selection of Beneficiaries:** Children who are suffering from any one of the health conditions under RBSK Programme will get the benefit in CHC/District Hospital and for surgery only the selected health conditions which are approved by GoI.

B. Cost with health conditions like Neural tube defect, Cleft Lip and Palate, Club foot, Development dysplasia of hip, congenital cataract, congenital deafness, congenital heart diseases, otitis media, Rheumatic Heart disease, Dental conditions, vision impairment, retinopathy of prematurity will get benefit for surgery.



C. **What are the conditions**

<b>Defects at Birth</b>	<b>Deficiencies</b>
Defects at Birth 1. Neural tube defect 2. Down's Syndrome 3. Cleft Lip & Palate / Cleft palate alone 5. Developmental dysplasia of the hip 6. Congenital cataract 7. Congenital deafness 8. Congenital heart diseases 9. Retinopathy of Prematurity 42. Microcephaly 43. Macrocephaly	10. Anaemia especially Severe anaemia 11. Vitamin A deficiency (Bitot's spot) 12. Vitamin D Deficiency (Rickets) 13. Severe Acute Malnutrition 14. Goiter 41. Severe Stunting 42. Vitamin B complex def.
<b>Child hood Diseases</b>	<b>Development delays and Disabilities</b>
15. Skin conditions (Scabies, fungal infection and Eczema) 16. Otitis Media 17. Rheumatic heart disease 18. Reactive airway disease	21. Vision Impairment 22. Hearing Impairment 23. Neuro-motor Impairment 24. Motor delay
19. Dental caries 20. Convulsive disorders 40. Childhood T.B 39. Childhood leprosy Disease	25. Cognitive delay 26. Language delay 27. Behaviour disorder (Autism) 28. Learning disorder
40.1 Childhood Extra Pulmonary T.B	29. Attention deficit hyperactivity disorder
30. Others- Congenital Hypothyroidism, Sickle Cell Anaemia, Beta Thalassemia (Optional)	
<b>Adolescent Health Concerns</b>	
31. Growing up concerns	
32. Substance abuse	
33. Feel depressed	
34. Delay in menstruation cycles	
35. Regular periods	
36. Experience any pain or burning sensation while urinating	
37. Discharge/foul smelling discharge from the genitor-urinary area	
38. Pain during menstruation	

**Note:** Code number '30' is for "others" disorders must be limited to treatment of Congenital Hypothyroidism, Sickle Cell Anaemia, Beta Thalassemia only, no other conditions should be included under Code no 30.

#### D. Target group

Category	Age group	Screening Team
Newborn at Public health facilities and at home	0-6 weeks	Existing staff of Designated delivery points
At Home		ASHAs as part of HBNC
Pre-school children in AWC	6 weeks to 6 years	Block MHT
Children enrolled in classes 1 <sup>st</sup> to 12 <sup>th</sup> standard in Govt. and Govt. aided schools and also <b>included Govt. and NGO run Child Care Institutions.</b>	6 to 18 years	MHT

#### E. Where to treat the beneficiaries

<b>Referral and Management Matrix under RBSK</b>		
<b>Health Condition</b>	<b>Confirmation</b>	<b>Management</b>
District at Birth	DEIC/DH	Tertiary Hospital
Deficiencies (upto 6 years)	PHC/CHC/DH	CHC/DEIC
Deficiencies (> 6 years)	PHC/CHC/DH	DH/CHC/PHC
Diseases (upto 6 years)	PHC/CHC/DH	CHC/DEIC
Diseases (>6 years)	PHC/CHC/DH	DH/CHC/PHC
Developmental Delay (upto 6 years)	DEIC/DH	DH/DEIC
Developmental Delay (>6 years)	DEIC/DH	Rehabilitation Centers # of District/DEIC
Learning Disabilities/ADHD (Between 6 to 9 yrs)	DEIC/DH/MC	DEIC
Adolescent specific Conditions (10-18 years)	CHC/DH/AFHC	AFHC/DH

# District Rehabilitation Centers or Rehabilitation units Govt. Hospital and Govt. Aided Rehab centers under MoSJE for select cases (or as per the convenience of the families)

#### F. Transportation of Patients:

- ❖ To bring children to the health facility the existing patient transfer network is to be used that is vehicle of MHT of the block, ambulances of PHC/CHC/SDCH/DH, 108 in case of emergency.

- ❖ If a child /beneficiary are identified with a disorder that cannot be treated at PHC/CHC level and is requiring treatment at any high-level facility, for example, at the District Civil Hospital, Medical College & Hospital or Private Hospital empaneled under RBSK Programme, the beneficiary will be mobilized to such facility. For this purpose, also the same patient transfer network may be used.

#### **G. Who will accompany the patient?**

- ❖ If a child has to take treatment for any disorder at the District Civil Hospital, Medical College or Private Hospital empaneled under RBSK Programme, the Block Coordinator (B. Co)/ one member of MHT/District Coordinator (D. Co)/DEIC Manager would take the patient to that facility after establishing necessary communications only (i.e. after taking appointment with doctors /hospital).

#### **H. Technical Committee at District Level/ Medical College**

Each **district must have a Technical Committee for RBSK treatment** and all decision regarding treatment related issues including expenditures of patient's treatment at Tertiary centre shall be decided and approved by the committee.

##### **Members of the Technical Committee for District Hospital:**

- ❖ Superintendent of District Hospital : Chairman
- ❖ Nodal Officer, RBSK,DH : Member Secretary
- ❖ Pediatrician : Member
- ❖ District RBSK Coordinator/ DEIC Manager: Member
- ❖ DAM : Member
- ❖ Hospital Administrator : Member

##### **Member of Technical Committee for Medical College:**

- ❖ Principal/Superintendent of Medical College : Chairman
- ❖ HOD Pediatrics : Member Secretary
- ❖ Nodal Officer, RBSK : Member
- ❖ HOD, Pediatrics Surgery : Member
- ❖ HOD, Dept of Ophthalmology : Member
- ❖ HOD. Dept of ENT : Member
- ❖ HOD. Dept of Orthopedics : Member
- ❖ HOD. Dept of CTVS : Member
- ❖ District RBSK coordinator/ DEIC Manger : Member
- ❖ BPM/BAM : Member
- ❖ Hospital Administrator : Member

##### **Role and responsibility of the Technical Committee:**

- ❖ The committee will look after treatment related issue of the patients who are referred under RBSK to the District Hospital
- ❖ Committee will look after the issue related to referral of patients to tertiary care hospital.

- ❖ Quotation for purchase of disposables, medicine, surgical items will be obtained and approved for any item costing more than Rs.500/- as per existing rule. All purchase of items costing more than Rs. 500/- may be purchased with approval of the Superintendent of the hospital.
- ❖ Bills will be paid after physical verification and stock book entry through the BPM of the hospital as per existing rules of the hospital.
- ❖ Utilization certificate of the fund will be submitted to the Director of Finance, NHM, Assam and details of utilization item wise should be forwarded to RBSK section NHM, Assam.

**Note for Medical College**

- For surgical cases management, the Hospital Administrator/ DEIC manager/District Coordinator in consultation with Nodal officer, RBSK will put up the requirement in advance to Superintendent after getting approval from the technical committee.

**Following points to be noted:**

- Once the patients are referred for surgical conditions, DEIC manager/District coordinator will complete the relevant investigations with the help of treating physician.
- If it is confirmed that the patient requires surgical intervention, then she/he will take to pre-authorization approval of surgery from respective HOD (Pediatrics Surgery/ Ophthalmology/ENT/Orthopedics/CTVS).
- Once the patient's condition is approved for surgical intervention, pre-operative photograph, pre- authorization approval, record of all relevant investigations should be kept in a file for reimbursement claim by the medical college later on from NHM, Assam.
- The following records will be checked for reimbursements and the amount will be disbursed as given in these guidelines, without any deviations:

**a) Pre-authorization procedures followed including:**

- Findings in Screening cum referral form
- Pre-authorization investigations done (bare minimum investigations should be conducted).
- Pre-authorization approval in writing for treatment undertaken

**b) Operative procedures followed:**

- Pre-operative and post-operative photographs

- Other evidence as per these procedures and model costing guidelines
- Case records

**c) Post-operative procedures followed**

- Documentation of post-operative hospital stay
- Records of post-operative follow up undertaken including investigations
- Documentation of any supportive care given.

**Letter of Disclaimer:**

*‘Letter of Disclaimer’ is to be submitted by the Head of the Institution indicating that “No funds are collected /raised from quasi-government institutions, corporate, professional bodies or individuals towards the procedure before and after” before claims settlement is made for each case.*

**Documentation:**

- ❖ Documentation before the operation and after the operation based on the guidelines, including follow up cases, must also be maintained by the Medical College/District for each surgical procedure for audit.
- ❖ Surgical procedures under RBSK and their costing will be reviewed and updated periodically as per recommendations of technical experts.

**Note:**

**All DPM/D. Co, RBSK /DEIC Manager are to share the Operational Cost Guideline for surgery under RBSK (GOI) with Superintendent of Medical Colleges in their districts.**

**Who will be the contact person in the hospital?**

- ❖ District coordinator /DEIC manager will be contact person in the district hospital in the morning hours. He or she will sit in the DEIC/ Designated area for RBSK in this period. After 1 PM she/he will attend the duties in the district office.
- ❖ In absence of DEIC manager/District coordinator, Hospital Administrator will be the contact person.
- ❖ DEIC manager/District coordinator and HA will work under the guidance of Nodal Officer, RBSK of the hospital.

**How to provide medicines for patients under RBSK?**

- The medicines prescribed by the treating doctors should be provided from hospital

dispensary from EDL drugs.

If the medicine is not available then it can be arranged from AMRIT PHARMACY. There will be an agreement between the technical committee and AMRIT PHARMACY that medicines for RBSK patients will be provided free of cost. The AMRIT PHARMACY will generate two copies of bill. One copy will be handed over to the B. Co, who accompany the patients. The B. Co will hand over the bill to DEIC Manager/District Coordinator/ HA before leaving hospital. The AMRIT Pharmacy will submit the bills every 2 months and after verification of the bills the payment will be made.

If any kind of changes needed in case of empanelment of Pharmacy, District Committee can take decisions regarding empanelment of pharmacy in District Level or block level with proper justification and documentation should also be maintained properly.

#### **Where to do the investigations**

At district hospital under Chief Minister Free diagnostic schemes.

At Medical Colleges, the investigations will be done without charging the patients. Payment will be done to District Health Society. District Health Society will provide from RBSK fund after verification of bills. The DEIC manager/District coordinator will keep the bills related to investigations in medical colleges.

If prescribed investigations are not available in the district hospital/ Medical College, the investigations can be done in outside laboratory after taking approval from the technical committee.

#### **Treatment packages**

**Birth Defects:** RBSK covers the first 9 birth defects. All visible birth defects are covered under JSSK up to 1 year. After 1 year most of the visible birth defects are covered under Atal Amrit Abhiyan (AAA) or Ayushman Bharat Scheme.

In case of investigations and treatment required which are not included under Chief Minister free diagnostics facility, the cost against different disease condition mentioned below (for disease, deficiency and disabilities) which are advised by treating doctor may get the benefit from RBSK

SI No	Condition	Amount (Maximum)	Where to treat	Remarks
1	Neural Tube Defect: Spina Bifida surgery  Hydrocephalous (Ventriculo-peritoneal shunt)	35000/-  20,000/-	Dept of Neurosurgery	
2	Down syndrome	Surgery will depend on associated congenital malformation like Congenital Heart Disease(See annexure 1) and Congenital Hypothyroidism		For Congenital Hypothyroidism Max Rs 1500/- (For Investigations like Thyroid function test, USG of Thyroid gland and medicines)
3	Cleft lip and palate			Refer the patient to Mission Smile program
4	Club foot	1250- 8000/-	District Hospital/Refer the patient to Cure International Centre where treatment is done free	Cure International Centers are available at: GMCH, AMCH, TMCH, JMCH, SMCH
5	DDH	1000- Max 40000/-	GMCH/AMCH etc	
6	Congenital cataract	20,000/-	Shankar Netralaya, Guwahati	For Strabismus (Squint): Single muscle surgery: 8500/-, Two or more muscles surgery: 11,000/-  This surgery is done in Shankardev Netralaya
7	Congenital Deafness	10,000/-  Cochlear Implant for children below 2 years- 5,20,000	DH  GMCH	Include investigation like PTA/BERA and Hearing aid (Behind the ear analogue type)
8	CHD	1,00,000	Narayan Hrudayalaya	
9	ROP	15000	AMCH/GMCH	Treatment for ROP is available in SNN, GMCH Soon it will start in AMCH
10	All other visible birth defects	Up to 1 year free under JSSK	Dept of Pediatric Surgery AMCH/GMCH	Beyond 1 year these cases can be managed under AAA or Ayushman Bharat scheme

## Deficiency:

SI	Condition	Amount (Max)	Where to treat	Remarks
1	Anemia especially Severe anemia	1500/-	DH/Medical College	Include Investigations like CBC, HPLC, and Blood transfusion. An additional amount can be used for purchase of Iron chelator drugs for those on long- term blood transfusion to overcome iron overload after approval from Technical Committee.
2	Vitamin D deficiency	1500/-	DH/Medical College	Include investigations like S.Ca, Alkaline Phosphate, Vitamin D level, X- ray and medicines ( <b>only applicable for the investigations given by doctor, which are not available under the Chief Minister free diagnostics.</b> )
3	Vitamin A deficiency	1000/-	DH/CHC/MC	Free Vitamin A solution is available in all hospital. The amount is for complicated cases who need other medications apart from Vitamin A solution
4	Goitre	1500/-	DH/MC	For investigations like Thyroid function test, USG Neck and other investigations and medications
5	Severe acute malnutrition		NRC	All treatment is free in NRC

## Diseases:

SI No	Condition	Amount (Max)	Where to treat	Remark
1	Skin condition	1000/-	PHC/CHC/DH/MC	The amount is for patients with severe skin problem when medications are not available under EDL
2	Otitis Media	10000-18000/-	DH/MC	For medical management the medications like antibiotics to be provided from EDL. The amount is for surgical intervention only when indicated.



SI No	Condition	Amount (Max)	Where to treat	Remark
3	Rheumatic Heart disease	40,000-1,10,000/-	MC/DH	Acute rheumatic fever cases are to be managed as per Guideline and drugs like Prednisolone are available in EDL.  For Rheumatic Heart Diseases Surgical package rates may be verified as per the guidelines.
4	Reactive airway disease	1000-1500/-	DH/MC/DEIC	Include investigations like Chest X-ray, CBC, Mantoux test and Medications like Inhaled corticosteroid (ICS) and Devices for ICS
5	Dental caries	300/-	DH/MC/DEIC	This amount is for Dental X-ray and material required for treatment.
6	Convulsive disorder	1500/-	DH/MC	Include investigations like CT scan brain with or without contrast, EEG and medications

#### **Developmental Delays and Disability:**

Children with these conditions will be managed at DEIC or PMRT Dept of District Hospital. Most of the cases need special interventions. Associated problems like vision problem, hearing impairment, convulsive disorder can be managed as per rate mentioned above. If additional investigations and therapy are required then an additional amount of Rs. 2000/patient can be used after approval from the technical committee.

Code no: 30 (Optional): 3 conditions are included under this code. For congenital hypothyroidism, Beta thalassemia and Sickle cell anemia Max Rs. 2500/- for relevant investigations and treatment.

**Important Points:**

- ❖ The district is to submit the details of cases referred for treatment and treated at different levels of health institutions as per the format shared by State HQ.
- ❖ Maintaining of records and reporting would continue as per the existing formats. District should strictly monitor the proper documentation of screening and referrals at block level (fill up of Screening Tool cum referral Card, Screening Register of MHT, Log book etc.).
- ❖ **The fund under this FMR should be used for treatment only not for referral and refreshment of the patients and attendants.**

**Line listing of beneficiaries along with utilization of fund should mandatorily send to State HQ, RBSK Cell.**

## Activity 10

<b>Activity:</b>	<b>Operational cost of DEIC</b>	
<b>FMR Code</b>	RCH.3	
<b>SL. No.</b>	<b>22.3</b>	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>25.92 Lakhs</b>	<b>31.68 Lakhs</b>
<b>District Allocation</b>	25.92 Lakhs	31.68 Lakhs
<b>State Allocation</b>	NIL	NIL
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>DEIC Manager/District Coordinator</b>	<b>Block Coordinator, RBSK</b>
<b>Remarks</b>	<p>This is an ongoing activity. The operation cost of DEIC, will includes Maintenance cost related to printing reporting formats / forms, arranging day to day required stationary &amp; Banner, cleanliness and CUG Connection@Rs.300/Month etc.</p> <p>A. The Operational cost including contingency for 12 months for 18 DEICs in FY: 2024-25.</p> <p>B. The operational cost including contingency for 3 months for 4 DEICs planning to operationalize in Cachar, Chirang, Hailakandi &amp; Kokrajhar in FY: 2024-25.</p> <p>C. The Operational cost including contingency for 12 months for 24 DEICs in FY: 2025-26</p> <p>D. Planning is to operationalize 2 DEICs viz. Dima Hasao &amp; Morigaon for 3 months including contingency in FY: 2025-26.</p>	

### For FY 2024-25

#### Budget Break up

Operational cost of DEIC						
Sl. No.	District	No. of DEIC	No. of Months	Operational Cost	Total Budget (In Lakh)	Remarks
1	Bongaigaon	1	12	144000	1.44	<b>a) Operation cost including contingency for 12 months @12000 per month for 13 DEICs</b>
2	Darrang	1	12	144000	1.44	
3	Jorhat	1	12	144000	1.44	
4	Kamrup (M)	1	12	144000	1.44	
5	Lakhimpur	1	12	144000	1.44	
6	Barpeta	1	12	144000	1.44	

Operational cost of DEIC							
Sl. No.	District	No. of DEIC	No. of Months	Operational Cost	Total Budget (In Lakh)	Remarks	
7	Dibrugarh	1	12	144000	1.44	b) Operation cost including contingency for 12 months @8000 per month for Baksa, Dhemaji, Goalpara, Nalbari & Sivasagar.  c) Planning is to operationalized 4 DEICs viz. Cachar, Chirang, Hailakandi, and Kokrajhar for the 3 months @4000 including contingency	
8	Golaghat	1	12	144000	1.44		
9	Karimganj	1	12	144000	1.44		
10	Sonitpur	1	12	144000	1.44		
11	Kamrup ®	1	12	144000	1.44		
12	Tinsukia	1	12	144000	1.44		
13	Udalguri	1	12	144000	1.44		
14	Baksa	1	12	96000	0.96		
15	Dhemaji	1	12	96000	0.96		
16	Goalpara	1	12	96000	0.96		
17	Nalbari	1	12	96000	0.96		
18	Sivasagar	1	12	96000	0.96		
19	Cachar	1	3	12000	0.12		
20	Chirang	1	3	12000	0.12		
21	Hailakandi	1	3	12000	0.12		
22	Kokrajhar	1	3	12000	0.12		
<b>Total</b>		<b>22</b>	<b>228</b>	<b>2400000</b>	<b>24.00</b>		

Activity	Upgradation of Dibrugarh DEIC	
FMR Code	RCH.3	
Sl. No.	22.3	
Year of ROP	2024-25	2025-26
Total Approval	1.92 Lakhs	-
District Allocation	1.92 Lakhs	
State Allocation	-	-
FMR Owner	D.Co/DEIC Manager	
Remarks	Trained staffs observe child's interaction with environment and stimuli to identify developmental delays.	

❖ Play area will design in consultation with the State RBSK Cell before implementation.

**For FY 2025-26**

**Budget Break up**

**Operation cost of DEIC**

Sl. No.	District	No. of DEIC	No. of Months	Operation Cost	Total Budget (In Lakh)	Remarks
1	Bongaigaon	1	12	144000	1.44	A) Operation cost including contingency for 12 months @12000 for 18 DEICs.  B) Operation cost including contingency for 12 months @11500 for Cachar, Chirang, Hailakandi & Kokrajhar.  C) Planning is to operationalized 2 DEICs viz. Dima Hasao and Morigaon for 3 months @4000 including contingency.
2	Darrang	1	12	144000	1.44	
3	Jorhat	1	12	144000	1.44	
4	Kamrup (M)	1	12	144000	1.44	
5	Lakhimpur	1	12	144000	1.44	
6	Barpeta	1	12	144000	1.44	
7	Dibrugarh	1	12	144000	1.44	
8	Golaghat	1	12	144000	1.44	
9	Karimganj	1	12	144000	1.44	
10	Sonitpur	1	12	144000	1.44	
11	Kamrup ®	1	12	144000	1.44	
12	Tinsukia	1	12	144000	1.44	
13	Udalguri	1	12	144000	1.44	
14	Baksa	1	12	144000	1.44	
15	Dhemaji	1	12	144000	1.44	
16	Goalpara	1	12	144000	1.44	
17	Nalbari	1	12	144000	1.44	
18	Sivasagar	1	12	144000	1.44	
19	Cachar	1	12	138000	1.38	
20	Chirang	1	12	138000	1.38	
21	Hailakandi	1	12	138000	1.38	
22	Kokrajhar	1	12	138000	1.38	
23	Dima Hasao	1	3	12000	0.12	
24	Morigaon	1	3	12000	0.12	
<b>Total</b>		<b>24</b>	<b>270</b>	<b>3168000</b>	<b>31.68</b>	

Sl. no	Name of the District	FY 2024-25		FY 2025-26	
		Target	Budget	Target	Budget
1	Bongaigaon	1	1.44	1	1.44
2	Darrang	1	1.44	1	1.44
3	Jorhat	1	1.44	1	1.44
4	Kamrup (M)	1	1.44	1	1.44
5	Lakhimpur	1	1.44	1	1.44

6	Barpeta	1	1.44	1	1.44
7	Dibrugarh	1	3.36	1	1.44
8	Golaghat	1	1.44	1	1.44
9	Karimganj	1	1.44	1	1.44
10	Sonitpur	1	1.44	1	1.44
11	Kamrup ®	1	1.44	1	1.44
12	Tinsukia	1	1.44	1	1.44
13	Udalguri	1	1.44	1	1.44
14	Baksa	1	0.96	1	1.44
15	Dhemaji	1	0.96	1	1.44
16	Goalpara	1	0.96	1	1.44
17	Nalbari	1	0.96	1	1.44
18	Sivasagar	1	0.96	1	1.44
19	Cachar	1	0.12	1	1.38
20	Chirang	1	0.12	1	1.38
21	Hailakandi	1	0.12	1	1.38
22	Kokrajhar	1	0.12	1	1.38
23	Dima Hasao	0	0	1	0.12
24	Morigaon	0	0	1	0.12
<b>Total</b>		<b>22</b>	<b>25.92</b>	<b>24</b>	<b>31.68</b>

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	22	25.92
<b>2025-26</b>	24	31.68

## Activity 11

<b>Activity:</b>	<b>Equipment for DEIC</b>	
<b>FMR Code</b>	RCH.3	
<b>SL. No.</b>	<b>22.4</b>	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>249.72 Lakhs</b>	<b>124.86 Lakhs</b>
<b>District Allocation</b>	NIL	NIL
<b>State Allocation</b>	249.72 Lakhs	124.86 Lakhs
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant RBSK</b>	<b>NA</b>	<b>NA</b>
Remarks	<ul style="list-style-type: none"> <li>❖ 4 DEICs namely Cachar, Chirang, Hailakandi, Kokrajhar approved for the FY 2024-25. Thus, the required equipment's including furniture has been proposed. State will procure the equipment's for DEICs and delivered to the concerned Districts.</li> <li>❖ 2 DEICs namely Dima Hasao and Morigaon for the FY 2025-26. Thus, the required equipment's including furniture has been proposed. State will procure the equipment's for DEICs and delivered to the concerned Districts.</li> </ul>	

### For FY 2024-25

Equipment for DEIC (Furniture)							
Required Furniture for 1 DEIC							
Sl. No	Name of Articles	Quantity	Unit Cost per Article	Total cost in Rs	5% Service Charge	Total cost in Lakhs	Remarks
1	Office Table	15	5,972	89579.7	94059	0.94	
2	Office Chair	15	4,827	72405	76025	0.76	
3	Examination Bed/Table	13	15200	197600	207480	2.07	
4	Almirah	14	8000	112000	117600	1.18	
5	Chairs (5 Chairs per room)	75	2220	166500	174825	1.75	
6	Chairs for waiting areas	15	2220	33300	34965	0.35	
<b>Total</b>		<b>147</b>	<b>38438.98</b>	<b>671384.7</b>	<b>704953.94</b>	<b>7.05</b>	
<b>Total Budget for 1 DEIC is @Rs. 7.05 Lakhs, total budget for 4 DEICs</b>						<b>28.20</b>	

Activity	No. of Unit	Total Cost in Rs	Total Amount in Lakh	Remark
Equipment for DEIC	4	5537973.59	221.52	Equipment procured for 4 DEICs

Estimated Budget for Equipment's for DEIC								
Sl. No	Budget Head( Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 4 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
1	Therapy ball 45 cm	860	1	4	3440	3612	0.03612	
2	Therapy ball 65 cm	960	1	4	3840	4032	0.04032	
3	Therapy mats- 6ft x3ft	3650	6	24	87600	91980	0.9198	
4	<b>Bolster:</b>			0	0	0	0	
	2ft long, diameter- 8 inch	2350	1	4	9400	9870	0.0987	
	2ft long, diameter- 10 inch	2450	1	4	9800	10290	0.1029	
5	Small roll- 13 inch long,Diameter- 3 inch	1250	3	12	15000	15750	0.1575	
6	<b>Prone Wedge:</b>							
	Big- Height-14 inch;Length- 31 inch, breadth- 17 inches	4250	1	4	17000	17850	0.1785	
	Small- Height- 10, inch; Length- 26 inch, breadth - 17 inches	4050	1	4	16200	17010	0.1701	



**Estimated Budget for Equipment's for DEIC**

Sl. No	Budget Head( Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 4 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
7	ABR screener(0-6years)	245000	1	4	980000	1029000	10.29	
8	Audiometer	230400	1	4	921600	967680	9.6768	
9	OAE screener(0-6years)	189000	1	4	756000	793800	7.938	
10	Portable Tympanometry Instrument(2-18yrs)	261000	1	4	1044000	1096200	10.962	
11	BERA with ASSR with both insert phone and head phone(0-6yrs)	495000	1	4	1980000	2079000	20.79	
12	Otoscope(0-18years)	4800	1	4	19200	20160	0.2016	
13	Torch-penlight	360	1	4	1440	1512	0.01512	
14	Lea Symbols Visual Acuity Test & Conditioning Flash cards	5600	1	4	22400	23520	0.2352	
15	Lea puzzle	12600	1	4	50400	52920	0.5292	
16	Plastic colluder with lip	1850	1	4	7400	7770	0.0777	
17	Lea Grating Paddle	32000	1	4	128000	134400	1.344	
18	Lang Fixation Stick or Lea	2150	1	4	8600	9030	0.0903	
19	Log mart chart or Snellen's chart	5200	1	4	20800	21840	0.2184	
20	Streak Retinoscope	31500	1	4	126000	132300	1.323	
21	Hiding Heidi	19200	1	4	76800	80640	0.8064	

**Estimated Budget for Equipment's for DEIC**

Sl. No	Budget Head( Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 4 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
22	Near Vision Test with Lea symbol (Lea playingcard set) and Near Vision Line test	4900	1	4	19600	20580	0.2058	
23	Leas single symbols book for Distance Vision Test	9100	1	4	36400	38220	0.3822	
24	Indirect ophthalmoscope (Unquoted)	65000	1	4	260000	273000	2.73	
25	Eye Speculum(Alfonso infant wire speculum	330	1	4	1320	1386	0.01386	
26	Scleral depressor(wirevectis) (Unquoted)	5000	1	4	20000	21000	0.21	
27	Laser console (Unquoted)	150000	1	4	600000	630000	63	
28	Receptive-Expressive Emergent Language, Test—Third Edition (REEL-3) tool	20148	1	4	80592	84621.6	0.846216	
29	LPT: Linguistic profile test tool	5600	1	4	22400	23520	0.2352	
30	Developmental assessment for Indian Infants,(DASSI)	28000	1	4	112000	117600	1.176	
31	Vineland Social Maturity Scale	2100	1	4	8400	8820	0.0882	

Estimated Budget for Equipment's for DEIC								
Sl. No	Budget Head( Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 4 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
32	Vineland Adaptive Behavior Scales	15246	1	4	60984	64033.2	0.640332	
33	Bayley-III Screening Test Complete Kit	23494	1	4	93976	98674.8	0.986748	
34	Developmental Screening Test (DST)	2150	1	4	8600	9030	0.0903	
35	Denver Developmental Screening Test II(DDST-II)	29500	1	4	118000	123900	1.239	
36	Stanford Binet	133000	1	4	532000	558600	5.586	
37	Piagets Sensori-motor Intelligence Scale	16120	1	4	64480	67704	0.67704	
38	Piagetian Cognitive Tasks	2400	1	4	9600	10080	0.1008	
39	Dyslexia Early Screening Test Kit	21065	1	4	84260	88473	0.88473	
40	Dyslexia Screening Test	9603	1	4	38412	40332.6	0.403326	
41	Childhood Behavioral Checklist CBCL (Unquoted)	unquoted	1	4	0	0	0	Unquoted and prices are not in Resource Manual for Equipment and Infrastr
42	Cerebral Palsy and Neuro-motor impairment: INCLN (INDT-NMI) (Unquoted)	unquoted	1	4	0	0	0	
43	INCLN	unquoted	1	4	0	0	0	

**Estimated Budget for Equipment's for DEIC**

Sl. No	Budget Head( Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 4 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
	Diagnostic Tool for Epilepsy (INDT - EPI) (Unquoted)							ucture at Nodal DEIC under RBSK
44	Paediatric Stethoscope	450	2	8	3600	3780	0.0378	
45	Sphygmomanometer with paediatric cuff-	715	2	8	5720	6006	0.06006	
46	Direct Ophthalmoscope	9750	1	4	39000	40950	0.4095	
47	Paediatric Auroscope(Autoscope)	9500	1	4	38000	39900	0.399	
48	Ear speculum	380	2	8	3040	3192	0.03192	
49	Magnifying glass	560	2	8	448	4704	0.04704	
50	Measuring tape	195	2	8	1560	1638	0.01638	
51	Torch	195	2	8	1560	1638	0.01638	
52	Knee hammer-	195	2	8	1560	1638	0.01638	
53	X Ray viewer	2350	2	8	18800	19740	0.1974	
54	Infanto meter	1996.5	2	8	15972	16770.6	0.167706	
55	Electronic Baby Weighing Machine	3900	2	8	31200	32760	0.3276	
56	Weighing Scale Adult	890	2	8	7120	7476	0.07476	
57	Vertical Autoclave with dressing drum (30 ltrs)	12738	1	4	50952	53499.6	0.534996	

**Estimated Budget for Equipment's for DEIC**

Sl. No	Budget Head( Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 4 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
58	Stadiometer	2142	2	8	17136	17992.8	0.179928	
59	Semi Auto Analyser with external incubator	74998	1	4	299992	314991.6	3.149916	
60	Dental Chair with Accessories	343738.56	1	4	1374954.24	1443701.952	14.43701952	
61	Automated Blood cell Counter	604703	1	4	2418812	2539752.6	25.397526	
62	Microscope	19000	1	4	76000	79800	0.798	
63	Digital Hemoglobinometer (with cuvic and lancet)	29980	1	4	119920	125916	1.25916	
64	ELISA Reader and Washer	268000	1	4	1072000	1125600	11.256	
65	Pinspot and Mirror Ball Bundle	6800	1	4	27200	28560	0.2856	
66	Mirror Ball Motor	3900	2	8	31200	32760	0.3276	
67	LED Mirror Ball	8500	2	8	68000	71400	0.714	
68	Fire ball - mounted on the roof	6400	2	8	51200	53760	0.5376	
69	Sound Activated Light	4500	2	8	36000	37800	0.378	
70	LED Bubble Tube	5800	2	8	46400	48720	0.4872	
71	OPTIC fibers	5600	2	8	44800	47040	0.4704	
72	Blue LED Lights	4500	2	8	36000	37800	0.378	
73	150 bulb blue LED light chain	2650	2	8	21200	22260	0.2226	

**Estimated Budget for Equipment's for DEIC**

Sl. No	Budget Head( Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 4 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
74	Bubble Tube	5800	4	16	92800	97440	0.9744	
75	Rotating Drum	980	1	4	3920	4116	0.04116	
76	Chime Frame and Beater	4500	1	4	18000	18900	0.189	
77	Mirror Chime bout	9200	2	8	73600	77280	0.7728	
78	<b>Swing:</b>							
	a)Bolster Swing	8900	2	8	71200	74760	0.7476	
	b) Platform swing	7400	2	8	59200	62160	0.6216	
	c)Tyre Tube Swing	3700	2	8	29600	31080	0.3108	
	d)Rope Ladder Swing	4200	2	8	33600	35280	0.3528	
79	Rythmic Rocker	6500	2	8	52000	54600	0.546	
80	Balance Board	2650	2	8	21200	22260	0.2226	
81	Ball Pool	26500	2	8	212000	222600	2.226	
82	Tunnel	23400	2	8	187200	196560	1.9656	
83	Bean Bags including white ones	2650	2	8	21200	22260	0.2226	
84	Real Size Animal toys	6400	2	8	51200	53760	0.5376	
85	Splints (Ankle Foot Orthosis)	6200	2	8	49600	52080	0.5208	
86	Small rattles	350	10	40	14000	14700	0.147	
87	Squenky	450	3	12	5400	5670	0.0567	
88	Puja bell	250	2	8	2000	2100	0.021	
89	Soft toy	450	10	40	18000	18900	0.189	
90	Brush for tectile stimulation	250	2	8	2000	2100	0.021	
91	Theraputty	3650	3	12	43800	45990	0.4599	
92	Beaded Pegs	2650	2	8	21200	22260	0.2226	

Estimated Budget for Equipment's for DEIC								
Sl. No	Budget Head( Name of Equipment's)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required(for 4 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
	and Peg board							
93	Thick handle spoon	450	3	12	5400	5670	0.0567	
94	Thick handle bent spoon	650	3	12	7800	8190	0.0819	
95	Plastic spoon with long handle ( babies)	450	3	12	5400	5670	0.0567	
96	Stainless steel plates with high rim	250	3	12	3000	3150	0.0315	
97	Spouted cups	350	3	12	4200	4410	0.0441	
98	Kaye-walker ( height 48-64 cm)	8400	1	4	33600	35280	0.3528	
99	Trampoline	28900	1	4	115600	121380	1.2138	
<b>Total</b>		<b>5049742.06</b>	<b>181</b>	<b>724</b>	<b>21097042.24</b>	<b>22151894.35</b>	<b>221.52</b>	

### For FY 2025-26

Equipment for DEIC						
Required Furniture for 1 DEIC						
Sl. No	Name of Articles	Quantity	Unit Cost per Article	Total cost in Rs	Total cost in Lakhs	Remarks
<b>A</b>	Budget for furniture	2	7,04,953.9	1409907.87	14.10	
<b>B</b>	Budget for DEIC Equipment	2	55,37,973.6	11075947.18	110.76	
<b>Total</b>		<b>4</b>	<b>6242927.52</b>	<b>12485855.05</b>	<b>124.86</b>	

Equipment's for DEIC (Furniture)							
Required Furniture for 1 DEIC							
Sl. No	Name of Articles	Quantity	Unit Cost per Article	Total cost in Rs	5% Service Charge	Total cost in Lakhs	Remarks
1	Office Table	15	5,972	89579.7	94059	0.94	
2	Office Chair	15	4,827	72405	76025	0.76	
3	Examination Bed/Table	13	15200	197600	207480	2.07	
4	Almirah	14	8000	112000	117600	1.18	
5	Chairs (5 Chairs per room)	75	2220	166500	174825	1.75	
6	Chairs for waiting areas	15	2220	33300	34965	0.35	
<b>Total</b>		<b>147</b>	<b>38438.98</b>	<b>671384.7</b>	<b>704953.94</b>	<b>7.05</b>	
<b>Total Budget for 1 DEIC is @Rs. 7.05 Lakhs, total budget for 2 DEICs</b>						<b>14.10</b>	

FMR Code	Activity	No. of Unit	Total Cost in Rs	Total Amount in Lakh	Remark
6.1.1.5.b	Equipment for DEIC	2	5537973.59	110.76	Equipment required to procure for 2 DEICs

Estimated Budget for Equipment for DEIC								
Sl. No	Budget Head( Name of Equipment)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required (for 2 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
1	Therapy ball 45 cm	860	1	2	1720	1806	0.01806	
2	Therapy ball 65 cm	960	1	2	1920	2016	0.02016	
3	Therapy mats- 6ft x3ft	3650	6	12	43800	45990	0.4599	
4	<b>Bolster:</b>			0	0	0	0	
	2ft long, diameter- 8 inch	2350	1	2	4700	4935	0.04935	
	2ft long, diameter-10 inch	2450	1	2	4900	5145	0.05145	



**Estimated Budget for Equipment for DEIC**

Sl. No	Budget Head( Name of Equipment)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required (for 2 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
5	Small roll- 13 inch long,Diameter-3 inch	1250	3	6	7500	7875	0.07875	
6	<b>Prone Wedge:</b>							
	Big- Height-14 inch;Length- 31 inch, breadth- 17 inches	4250	1	2	8500	8925	0.08925	
	Small- Height-10, inch; Length- 26 inch, breadth -17 inches	4050	1	2	8100	8505	0.08505	
7	ABR screener(0-6years)	245000	1	2	490000	514500	5.145	
8	Audiometer	230400	1	2	460800	483840	4.8384	
9	OAE screener(0-6years)	189000	1	2	378000	396900	3.969	
10	Portable Tympanometry Instrument(2-18yrs)	261000	1	2	522000	548100	5.481	
11	BERA with ASSR with both insert phone and head phone(0-6yrs)	495000	1	2	990000	1039500	10.395	
12	Otoscope(0-18years)	4800	1	2	9600	10080	0.1008	
13	Torch-penlight	360	1	2	720	756	0.00756	
14	Lea Symbols Visual Acuity Test & Conditioning Flash cards	5600	1	2	11200	11760	0.1176	
15	Lea puzzle	12600	1	2	25200	26460	0.2646	
16	Plastic colluder with lip	1850	1	2	3700	3885	0.03885	
17	Lea Grating Paddle	32000	1	2	64000	67200	0.672	
18	Lang Fixation Stick or Lea	2150	1	2	4300	4515	0.04515	
19	Log mart chart or Snellen's chart	5200	1	2	10400	10920	0.1092	
20	Streak Retinoscope	31500	1	2	63000	66150	0.6615	
21	Hiding Heidi	19200	1	2	38400	40320	0.4032	
22	Near Vision Test with Lea symbol (Lea playingcard set) and Near Vision Line test	4900	1	2	9800	10290	0.1029	

**Estimated Budget for Equipment for DEIC**

Sl. No	Budget Head( Name of Equipment)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required (for 2 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
23	Leas single symbols book for Distance Vision Test	9100	1	2	18200	19110	0.1911	
24	Indirect ophthalmoscope (Unquoted)	65000	1	2	130000	136500	1.365	
25	Eye Speculum(Alfonso infant wire speculum	330	1	2	660	693	0.00693	
26	Scleral depressor( wirevectis) (Unquoted)	5000	1	2	10000	10500	0.105	
27	Laser console (Unquoted)	1500000	1	2	3000000	3150000	31.5	
28	Receptive-Expressive Emergent Language,Test— Third Edition (REEL-3) tool	20148	1	2	40296	42310.8	0.423108	
29	LPT: Linguistic profile test tool	5600	1	2	11200	11760	0.1176	
30	Developmental assessment for Indian Infants,(DASSI)	28000	1	2	56000	58800	0.588	
31	Vineland Social Maturity Scale	2100	1	2	4200	4410	0.0441	
32	Vineland Adaptive Behavior Scales	15246	1	2	30492	32016.6	0.320166	
33	Bayley-III Screening Test Complete Kit	23494	1	2	46988	49337.4	0.493374	
34	Developmental Screening Test (DST)	2150	1	2	4300	4515	0.04515	
35	Denver Developmental Screening Test II(DDST-II)	29500	1	2	59000	61950	0.6195	
36	Stanford Binet	133000	1	2	266000	279300	2.793	
37	PiagetsSensori-motor Intelligence Scale	16120	1	2	32240	33852	0.33852	
38	Piagetian Cognitive Tasks	2400	1	2	4800	5040	0.0504	
39	Dyslexia Early Screening Test Kit	21065	1	2	42130	44236.5	0.442365	

**Estimated Budget for Equipment for DEIC**

Sl. No	Budget Head( Name of Equipment)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required (for 2 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
40	Dyslexia Screening Test	9603	1	2	19206	20166.3	0.201663	
41	Childhood Behavioral Checklist CBCL (Unquoted)	unquoted	1	2	0	0	0	Unquoted and prices are not in Resource Manual for Equipment and Infrastructure at Nodal DEIC under RBSK
42	Cerebral Palsy and Neuro-motor impairment: INCLEN (INDT-NMI) (Unquoted)	unquoted	1	2	0	0	0	
43	INCLEN Diagnostic Tool for Epilepsy (INDT - EPI) (Unquoted)	unquoted	1	2	0	0	0	
44	Paediatric Stethoscope	450	2	4	1800	1890	0.0189	
45	Sphygmomanometer with paediatric cuff-	715	2	4	2860	3003	0.03003	
46	Direct Ophthalmoscope	9750	1	2	19500	20475	0.20475	
47	Paediatric Auroscope (Autoscope)	9500	1	2	19000	19950	0.1995	
48	Ear speculum	380	2	4	1520	1596	0.01596	
49	Magnifying glass	560	2	4	2240	2352	0.02352	
50	Measuring tape	195	2	4	780	819	0.00819	
51	Torch	195	2	4	780	819	0.00819	
52	Knee hammer-	195	2	4	780	819	0.00819	
53	X Ray viewer	2350	2	4	9400	9870	0.0987	
54	Infantometer	1996.5	2	4	7986	8385.3	0.083853	
55	Electronic Baby Weighing Machine	3900	2	4	15600	16380	0.1638	
56	Weighing Scale Adult	890	2	4	3560	3738	0.03738	
57	Vertical Autoclave with dressing drum (30 ltrs)	12738	1	2	25476	26749.8	0.267498	

**Estimated Budget for Equipment for DEIC**

Sl. No	Budget Head( Name of Equipment)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required (for 2 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
58	Stadiometer	2142	2	4	8568	8996.4	0.089964	
59	Semi Auto Analyser with external incubator	74998	1	2	149996	157495.8	1.574958	
60	Dental Chair with Accessories	343738.56	1	2	687477.12	721850.976	7.21850976	
61	Automated Blood cell Counter	604703	1	2	1209406	1269876.3	12.698763	
62	Microscope	19000	1	2	38000	39900	0.399	
63	Digital Hemoglobinometer (with cuvic and lancet)	29980	1	2	59960	62958	0.62958	
64	ELISA Reader and Washer	268000	1	2	536000	562800	5.628	
65	Pinspot and Mirror Ball Bundle	6800	1	2	13600	14280	0.1428	
66	Mirror Ball Motor	3900	2	4	15600	16380	0.1638	
67	LED Mirror Ball	8500	2	4	34000	35700	0.357	
68	Fire ball -mounted on the roof	6400	2	4	25600	26880	0.2688	
69	Sound Activated Light	4500	2	4	18000	18900	0.189	
70	LED Bubble Tube	5800	2	4	23200	24360	0.2436	
71	OPTIC fibers	5600	2	4	22400	23520	0.2352	
72	Blue LED Lights	4500	2	4	18000	18900	0.189	
73	150 bulb blue LED light chain	2650	2	4	10600	11130	0.1113	
74	Bubble Tube	5800	4	8	46400	48720	0.4872	
75	Rotating Drum	980	1	2	1960	2058	0.02058	
76	Chime Frame and Beater	4500	1	2	9000	9450	0.0945	
77	Mirror Chime bout	9200	2	4	36800	38640	0.3864	
78	<b>Swing:</b>							
	a)Bolster Swing	8900	2	4	35600	37380	0.3738	
	b) Platform swing	7400	2	4	29600	31080	0.3108	
	c)Tyre Tube Swing	3700	2	4	14800	15540	0.1554	
	d)Rope Ladder Swing	4200	2	4	16800	17640	0.1764	
79	Rythmic Rocker	6500	2	4	26000	27300	0.273	
80	Balance Board	2650	2	4	10600	11130	0.1113	
81	Ball Pool	26500	2	4	106000	111300	1.113	

Estimated Budget for Equipment for DEIC								
Sl. No	Budget Head( Name of Equipment)	Unit Rate in Rs (excl GST) per 1 equipment	Quantity required for 1 DEIC	Total Quantity Required (for 2 DEIC)	Total Cost in Rs.	5% Service Charge	Total Cost in Lakh	Remarks
82	Tunnel	23400	2	4	93600	98280	0.9828	
83	Bean Bags including white ones	2650	2	4	10600	11130	0.1113	
84	Real Size Animal toys	6400	2	4	25600	26880	0.2688	
85	Splints (Ankle Foot Orthosis)	6200	2	4	24800	26040	0.2604	
86	Small rattles	350	10	20	7000	7350	0.0735	
87	Squenky	450	3	6	2700	2835	0.02835	
88	Puja bell	250	2	4	1000	1050	0.0105	
89	Soft toy	450	10	20	9000	9450	0.0945	
90	Brush for textile stimulation	250	2	4	1000	1050	0.0105	
91	Theraputty	3650	3	6	21900	22995	0.22995	
92	Beaded Pegs and Peg board	2650	2	4	10600	11130	0.1113	
93	Thick handle spoon	450	3	6	2700	2835	0.02835	
94	Thick handle bent spoon	650	3	6	3900	4095	0.04095	
95	Plastic spoon with long handle ( babies)	450	3	6	2700	2835	0.02835	
96	Stainless steel plates with high rim	250	3	6	1500	1575	0.01575	
97	Spouted cups	350	3	6	2100	2205	0.02205	
98	Kaye-walker ( height 48-64 cm)	8400	1	2	16800	17640	0.1764	
99	Trampoline	28900	1	2	57800	60690	0.6069	
<b>Total</b>		<b>504974 2.06</b>	<b>181</b>	<b>362</b>	<b>1054852 1.12</b>	<b>1107594 7.18</b>	<b>110.76</b>	

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2024-25	4	249.72
2025-26	2	124.86

## Activity-12

<b>Activity</b>	<b>Estimated Budget for 5 days Training of DEIC Staff</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. No.</b>	22.5	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	-	<b>55.44Lakhs</b>
<b>District Allocation</b>	-	-
<b>State Allocation</b>	-	55.44Lakhs
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>NA</b>	<b>NA</b>
Remarks	<ul style="list-style-type: none"> <li>❖ DEIC staffs will be trained in two batches for smooth functioning of DEIC in the FY 2025-26 for 5 days.</li> <li>❖ Total 72 participants will be trained</li> </ul>	

Estimated Budget for 5 days Training of DEIC Staff		
SL No	Participants	Total No. of Participants
1	Paediatrician	8
2	MO General (MBBS)	8
3	Dental Surgeon	8
4	Physiotherapist	8
5	Audiologist & Speech Therapist	8
6	Psychologist	8
7	Ophthalmic Assistant	8
8	Staff Nurse	8
9	DEIC Manager	8
	<b>Total</b>	<b>72</b>
<b>No. of Batches (36 per batch):</b>		<b>2</b>

<b>Estimated Budget for 5 days Training of DEIC Staff</b>					
<b>SN</b>	<b>Component</b>	<b>Unit Cost (In Rs)</b>	<b>Unit</b>	<b>Duration</b>	<b>Total (In Rs)</b>
1	TA for Participants	25,000.00	36	2	18,00,000.00
2	DA to Participants	1,000.00	36	7	2,52,000.00
3	Accommodation for the participants including	2,000.00	36	7	5,04,000.00
4	Local Travel, contingency	3,000.00	36	2	2,16,000.00
<b>Total for 1 batch (36 participants)</b>					<b>27,72,000.00</b>
<b>Total Budget required for 2 batch</b>					<b>55,44,000.00</b>
<b>Total Budget in Lakh</b>					<b>55.44</b>

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	<b>0</b>	<b>0</b>
<b>2025-26</b>	<b>2</b>	<b>55.44</b>

### **Activity 13**

<b>Activity</b>	<b>District level one day orientation for MO/ Other Staff delivery points</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. No.</b>	<b>22.6</b>	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	-	<b>15.69Lakhs</b>
<b>District Allocation</b>	-	15.69Lakhs
<b>State Allocation</b>	0.00	0.00
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>Consultant, RBSK</b>	<b>District Coordinator &amp; DEIC Manager</b>	<b>Block Coordinators, RBSK</b>

Remarks	<ul style="list-style-type: none"> <li>❖ District level one day orientation will be organized for MO/ GNM/CHO, who are engaged at the Delivery Points (1 person from each Delivery point.) for better identification of birth defects.</li> <li>❖ A total of 1320 Doctors /GNM/CHO from high delivery facilities will be covered in the FY 2025-26.</li> </ul>
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Fund release for training on Screening for Visible Birth Defects at delivery points, an amount @Rs. **35650/-** per batch of 30 participants per batch (maximum 30 participants) to the districts. Expenditure is as per actual and according to RCH training norms. Conditionally, districts are to follow below mention criteria to conduct the training-

- Each district should finish the training within 2<sup>nd</sup> quarter 2025-26.
- The training to be conducted at district level as per convenience. The venue should have adequate facilities to conduct such training.
- The training will be conducted as per the agenda and at the end of the training feedback from the participants will be taken.
- Priority should be given to cover high delivery load LaQshya facilities at the earliest.
- One GNM/MO from each delivery point of LaQshya facilities and also from each delivery point of the district shall be trained.
- State level ToT on birth defect will be the trainer.
- B.Cos of RBSK/RKSK/WIFS is also being invited.
- The district Coordinator RBSK/WIFS/ARSH and DCM of NHM will be responsible for successful completion of training within the time line.
- Training shall be completed within the budget of District RoP 2025-26
- DCos should focus on LaQshya facilities and all districts SNCU for birth defect screening and reporting. Monitor of the facilities to ensure that the screening is happening properly.
- District Coordinator and block coordinator should ensure:
  - ✓ Nos. of MO/Staff nurse/ANM/ CHO posted in labour room.
  - ✓ Nos. of MO/Staff nurse/ANM/CHO is trained.
  - ✓ Identify the non-trained MO/GNM/ANM/CHO and plan for training accordingly.
  - ✓ Re orientation of MO/GNM/ANM/CHO on birth defect screening and reporting.
  - ✓ Nos. of children screened for birth defect at birth in Delivery point against the total delivery (as per HMIS)
  - ✓ Delivery points wise line listing of children with birth defect to be recorded and submitted to state HQ.



<b>One day District level orientation for MO/ other delivery staff at delivery points</b>					
<b>Estimated Budget for District level RBSK one Days training for MO/ GNM from Delivery Points (1 person from each Delivery point, total DP 1320 nos)</b>					
<b>SN</b>	<b>Component</b>	<b>Unit Cost (In Rs)</b>	<b>Unit</b>	<b>Duration</b>	<b>Total (In Rs)</b>
1	TA for Participants	200	30	1	6000
2	DA to Participants	400	30	1	12000
3	Honorarium for Resource Persons	500	1	1	500
4	TA for resource Person (On Actual)	400	1	1	400
5	Training Material (Plastic Folder, Pad, Pen etc.)	200	30	1	6000
6	Working lunch, snacks and Tea	250	35	1	8750
8	Contingency including venue charge	2000	1	1	2000
<b>Total for 1 batch (30 participants)</b>					<b>35650</b>
<b>Total budget required for 44 batches (1320 participants)</b>					<b>1568600</b>
<b>Total Amount in Lakhs</b>					<b>15.69</b>

District wise Budget break up					
Sl. no	District	Total Delivery Point	Total Participants	No of batch	Total Budget in lakh(@Rs.35650/- per batch)
1	Bajali	20	30	1	0.357
2	Baksa	29	30	1	0.357
3	Barpeta	40	60	2	0.713
4	Biswanath	21	30	1	0.357
5	Bongaigaon	39	30	1	0.357
6	Cachar	42	60	2	0.713
7	Charaideo	5	30	1	0.357
8	Chirang	17	30	1	0.357
9	Darrang	44	60	2	0.713
10	Dhemaji	32	30	1	0.357
11	Dhubri	58	60	2	0.713
12	Dibrugarh	19	30	1	0.357
13	Dima Hasao	14	30	1	0.357
14	Goalpara	58	60	2	0.713
15	Golaghat	23	30	1	0.357
16	Hailakandi	34	30	1	0.357
17	Hojai	24	30	1	0.357
18	Jorhat	9	30	1	0.357
19	Kamrup Metro	6	30	1	0.357
20	Kamrup Rural	37	30	1	0.357
21	Karbi Anglong	45	60	2	0.713
22	Karimganj	51	60	2	0.713
23	Kokrajhar	57	60	2	0.713
24	Lakhimpur	40	30	1	0.357
25	Majuli	9	30	1	0.357
26	Morigaon	46	60	2	0.713
27	Nagaon	43	60	2	0.713
28	Nalbari	20	30	1	0.357
29	Sivasagar	7	30	1	0.357
30	Sonitpur	17	30	1	0.357
31	South Salmara	19	30	1	0.357
32	Tinsukia	31	30	1	0.357
33	Udalguri	29	30	1	0.357
34	West Karbi Anglong	16	30	1	0.357
<b>Total</b>		<b>1001</b>	<b>1320</b>	<b>44</b>	<b>15.69</b>

Sl. no	Name of the District	FY 2025-26	
		Target	Budget
1	Bajali	1	0.3565
2	Baksa	1	0.3565
3	Barpeta	2	0.713
4	Biswanath	1	0.3565
5	Bongaigaon	1	0.3565
6	Cachar	2	0.713
7	Charaideo	1	0.3565
8	Chirang	1	0.3565
9	Darrang	2	0.713
10	Dhemaji	1	0.3565
11	Dhubri	2	0.713
12	Dibrugarh	1	0.3565
13	Dima Hasao	1	0.3565
14	Goalpara	2	0.713
15	Golaghat	1	0.3565
16	Hailakandi	1	0.3565
17	Hojai	1	0.3565
18	Jorhat	1	0.3565
19	Kamrup Metro	1	0.3565
20	Kamrup Rural	1	0.3565
21	Karbi Anglong	2	0.713
22	Karimganj	2	0.713
23	Kokrajhar	2	0.713
24	Lakhimpur	1	0.3565
25	Majuli	1	0.3565
26	Morigaon	2	0.713
27	Nagaon	2	0.713
28	Nalbari	1	0.3565
29	Sivasagar	1	0.3565
30	Sonitpur	1	0.3565
31	South Salmara	1	0.3565
32	Tinsukia	1	0.3565
33	Udalguri	1	0.3565
34	West Karbi Anglong	1	0.3565
<b>Total</b>		<b>44</b>	<b>15.69</b>

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	-	-
<b>2025-26</b>	44	15.69

**FEEDBACK FORM FOR PARTICIPANTS:**

**NAME OF TRAINING:**

Comprehensive new born screening for visible birth defects at delivery points

**NAME OF DISTRICT:**

**DATE:**

**Read the following and give your opinion**

1. What are the new things you have learnt in this training?
2. Was the training session interactive? Yes/No
3. If yes, mention the methods used by trainers for interaction
4. Did the trainer explain the processes of identification by illustrating good examples related to the field to make the understanding clear? Yes/No
5. Did you need any support from block, district and state for better implementation of the programme? Yes/No
6. If yes mention the need?
7. Has the training covered all the topics as per agenda? Yes/No
8. Any other remarks

### Activity 14:

<b>Activity</b>	<b>Journey_of_The_First_1000_Days (Booklet for Printing)</b>	
<b>FMR Code</b>	RCH.3	
<b>SI No.</b>	22.7	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total approval</b>	<b>36.33Lakh</b>	-
<b>District allocation</b>	Nil	Nil
<b>State allocation</b>	36.33Lakh	-
<b>FMR Owner: Consultant RBSK</b>		
<b>Remarks</b>	This guide is all about ensuring that every child and every parent has access to information to create an optimal environment during the first 1000 days for a better tomorrow Printing of Journey_of_The_First_1000_Days Booklet for ASHA, ASHA Supervisors. Orientation of ASHA will be conducted along with the HBNC & HBYC orientation at district level.	

Estimated Amount							
Sl. No	District	Nos of ASHA	ASHA Supervisor	Grand Total (ASHA and ASHA Supervisor)	Quantity	Cost in Rs. @Rs.100/ copy	Total Cost in Lakhs
1	Bajali	427	45	472	472.0	47200	0.47
2	Baksa	970	95	1065	1065.0	106500	1.07
3	Barpeta	1376	100	1476	1476.0	147600	1.48
4	Biswanath	786	69	855	855.0	85500	0.86
5	Bongaigaon	752	67	819	819.0	81900	0.82
6	Cachar	1830	152	1982	1982.0	198200	1.98
7	Charaideo	485	42	527	527.0	52700	0.53
8	Chirang	742	54	796	796.0	79600	0.80
9	Darrang	1047	71	1118	1118.0	111800	1.12
10	Dhemaji	777	64	841	841.0	84100	0.84
11	Dhubri	1783	119	1902	1902.0	190200	1.90
12	Dibrugarh	1309	95	1404	1404.0	140400	1.40
13	Dima Hasao	254	20	274	274.0	27400	0.27
14	Goalpara	1150	93	1243	1243.0	124300	1.24
15	Golaghat	1072	95	1167	1167.0	116700	1.17
16	Hailakandi	745	64	809	809.0	80900	0.81
17	Hojai	775	59	834	834.0	83400	0.83
18	Jorhat	967	83	1050	1050.0	105000	1.05

Estimated Amount							
Sl. No	District	Nos of ASHA	ASHA Supervisor	Grand Total (ASHA and ASHA Supervisor)	Quantity	Cost in Rs. @Rs.100/ copy	Total Cost in Lakhs
19	Kamrup Metro	707	17	724	724.0	72400	0.72
20	Kamrup Rural	1782	152	1934	1934.0	193400	1.93
21	Karbi Anglong	739	62	801	801.0	80100	0.80
22	Karimganj	1235	97	1332	1332.0	133200	1.33
23	Kokrajhar	1382	127	1509	1509.0	150900	1.51
24	Lakhimpur	1284	99	1383	1383.0	138300	1.38
25	Majuli	310	24	334	334.0	33400	0.33
26	Morigaon	1054	79	1133	1133.0	113300	1.13
27	Nagaon	1915	136	2051	2051.0	205100	2.05
28	Nalbari	792	64	856	856.0	85600	0.86
29	Sivasagar	774	68	842	842.0	84200	0.84
30	Sonitpur	1160	101	1261	1261.0	126100	1.26
31	South Salmara	410	20	430	430.0	43000	0.43
32	Tinsukia	1403	110	1513	1513.0	151300	1.51
33	Udalguri	1065	99	1164	1164.0	116400	1.16
34	West Karbi Anglong	397	33	430	430.0	43000	0.43
<b>Total</b>		<b>33656</b>	<b>2675</b>	<b>36331</b>	<b>36331</b>	<b>3633100</b>	<b>36.33</b>

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2024-25	36331	36.33
2025-26	0	0

## Activity 15

<b>Activity</b>	<b>Upgradation of Bongaigaon DEIC</b>	
<b>FMR Code</b>	RCH.3	
<b>Sl. No.</b>	22.8	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>1.0 Lakhs</b>	-
<b>District Allocation</b>	1.0 Lakhs	
<b>State Allocation</b>	0.00	0.00
<b>FMR Owner</b>	<b>D.Co/DEIC Manager</b>	
<b>Remarks</b>	Trained staffs observe child's interaction with environment and stimuli to identify developmental delays. Moreover, required space for indoor play area is not sufficient, therefore required it at outdoor.	

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	1	1.00
<b>2025-26</b>	0	0

- ❖ Play area will design in consultation with the State RBSK Cell before implementation.

## Activity 16

<b>Activity</b>	<b>Establishment of State of Art Early Intervention Centre for children cum Centre of Excellence</b>	
<b>FMR Code</b>	RCH.3	
<b>SL.No.</b>	<b>22.9</b>	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>77.00</b>	<b>427.00</b>
<b>District Allocation</b>	NIL	NIL
<b>State Allocation</b>	77.00	427.00
<b>FMR Owner</b>		
At State HQ	At District Level	At Block Level
<b>CC(CW),Construction &amp; RBSK Consultant</b>	<b>NA</b>	<b>NA</b>
Remarks	State of Art Early Intervention Centre for children cum Centre of Excellence will provide advanced early interventions services, which will be easily accessible, affordable and cost effective. It will act as the apex centre of the district and ensures comprehensive services under one roof, with a holistic approach to children with special needs and also provides robust referral linkages, primarily for the children up-to 6 years of age group detected with poor and concerned health conditions during screening. Early identification and early Intervention Programme for these 4 D's reduces degree of disability and significantly improves the quality of their life.	

### **State of Art Early Intervention Centre for children cum Centre of Excellence**

The State of Art Early Intervention Centre for children cum Centre of Excellence will also provide **AUTICARE**, which is virtual reality therapy to develop and improve the skills of children with special needs. It is a therapeutic method, which is used for patients with conditions ranging from musco-skeletal problems, cognitive defects etc. Simulations for musco-skeletal patients will be provided by virtual replicas of rehabilitation devices (such as rubber ball, peg board etc.).



**Services, which will be made available at the proposed State of Art Early Intervention Centre for children includes:**

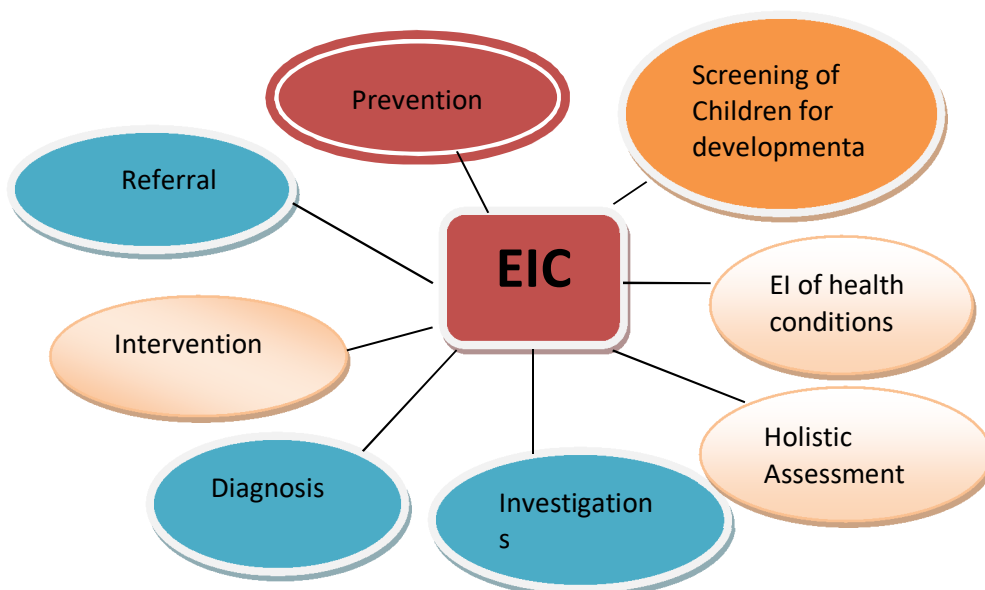
- a. Medical Services (Screening, Management and Referral of 4Ds);
- b. Dental services;
- c. Audiology (Helps in treating hearing issues);
- d. Speech (Helps in speaking fluency & language improvement);
- e. Occupational therapy and Physical therapy (help in improving skills and reducing disabilities);
- f. Psychological services;
- g. Vision services;
- h. Cognition services (helps in improvement of learning, attention and memory, hence improving intelligence);
- i. Sensory services (Helps in treating autism and attention on deficit);
- j. Special Education (Helps in reducing learning disabilities);
- k. Service coordination;
- l. Lab services.

**Importance of Early Intervention Centre: Services**

Developmental intervention requires an interdisciplinary approach of a multidisciplinary team placed under one roof

**Areas to be covered by State of Art Early Intervention Centre for children cum Centre of Excellence**

Early Identification and Early Intervention programs minimize the disability and therefore significantly improve the quality of their lives



## Core areas of State of Art Early Intervention Centre for children cum Centre of Excellence

1

EIC under this new initiative will provide the much-needed early intervention services which are easily approachable, user friendly and cost effective.

2

Provide referral support to children detected with health conditions during health screening, primarily for children up to 6 years of age group

3

Provide an interdisciplinary approach of multidisciplinary teams placed under one roof by housing age appropriate and domain specific equipment's and with specific trained domain specialists

4

Act as the apex centre of the district and would ensure the comprehensive services under one roof with a holistic approach to children with special needs and also provide referral linkages.

### **Activities under State of Art Early Intervention**

- Initial step of screening through trained and dedicated Health Team.
- Confirmation of preliminary findings and registration.
- Multi – disciplinary intervention team specially trained in management of children with developmental delays including cerebral palsy. They will take necessary interventions in the form of physiotherapy, speech therapy, behavioral therapy and occupational therapy. All the comprehensive services under the one roof.
- All cases coming to the centre will be assessed, investigated evaluated and intervention planned and executed in a comprehensive manner.
- Any supportive aids i.e., Hearing aids, Spectacle, walking aids, equipment needed for facilitate feeding/ bathing/dressing/toilet training, special shoes and braces if required will be provided free of cost.
- If any surgical intervention for associated anomalies like operation for congenital cataract, club foot, dorsal rhizotomy for selected resection of posterior nerve roots in those children with severe lower limb spasticity will be provided free of cost.
- Medications that are required to reduce spasticity i.e., Baclofen/Benzodiazepine/Dantrolene will be provided free of cost as per the recommendation of treating physician.
- The team of intervention list will assess each child and individual treatment plan will be planned so that the same plan can be executed at district level early intervention centre later on.

- This State of Art Centre will also act as resource centre for the entire state. There will be training facilities for paramedical staff who are engaged for management of children with interventions, the paediatric age group specific training will ensure a quality pool of interventionist for district level centres.

**The estimate budget for the State of Art Early Intervention Centre for Children cum Centre of Excellence is as below:**

<b>Budget proposed</b>			
<b>Cost</b>	<b>2024-25 Cost (In Lakh)</b>	<b>2025-26 Cost (In Lakh)</b>	<b>Remarks</b>
Civil Works	77.00	127.00	
Equipment & Furniture	0.00	300.00	
<b>Total</b>	<b>77.00</b>	<b>427.00</b>	

<b>FY wise target &amp; budget (Rs. In Lakh)</b>		
<b>FY</b>	<b>Target</b>	<b>Budget</b>
<b>2024-25</b>	1	77.00
<b>2025-26</b>	1	427.00

## Activity 17

<b>Activity:</b>	<b>Multi-Specialty Medical Camp (Block wise)</b>	
<b>FMR Code</b>	RCH.3	
<b>SL.No.</b>	<b>22.10</b>	
<b>Year of ROP</b>	<b>2024-25</b>	<b>2025-26</b>
<b>Total Approval</b>	<b>30.6 Lakhs</b>	<b>30.6 Lakhs</b>
<b>District Allocation</b>	30.6 Lakhs	30.6 Lakhs
<b>State Allocation</b>	NIL	NIL
<b>FMR Owner</b>		
<b>At State HQ</b>	<b>At District Level</b>	<b>At Block Level</b>
<b>Consultant, RBSK</b>	<b>D.Co, RBSK/DEIC Manager</b>	<b>B.Co, RBSK</b>
<b>Remarks</b>	<p>Multispecialty camp will be organized at 153 blocks twice in a year in collaboration with the Medical College, Mission Smile (Operation Smile), etc. for :</p> <ul style="list-style-type: none"> <li>❖ Proper identification &amp; follow up of the pre &amp; post-operative cleft lip &amp; palate children and those children with club foot.</li> <li>❖ To provide treatment of all referral cases identified with non-surgical health condition under RBSK in block level.</li> <li>❖ Before the camp line listing of children whom treatment could not be provided early should be prepared. During the multi-speciality camp these children should be mobilized to the camp with the help of MHT, ANM, MPW, ASHA, AWC worker and school teacher.</li> <li>❖ Spot treatment to be done at camp.</li> <li>❖ Publicity of the camp should be done in each block to provide benefit to maximum children.</li> <li>❖ Avoid patients who come to the block hospital for routine treatment for other conditions on the day of the camp. Preference should be given to line listed RBSK patients only; otherwise it will unnecessarily increase the load of patients in the camp.</li> <li>❖ Report of each camp is to be submitted to District/State Head Quarter. The report should be as per the daily reporting format of MHT. It should contain patient's details including PF code, Disease code.</li> </ul>	

<b>Block wise Multi Specialty Medical Camp (Block level) under RBSK</b>						
<b>Estimated Budget for Multi-Specialty Medical Camp (2 times in a Year)</b>						
<b>SN</b>	<b>Component</b>	<b>Unit Cost in Rs.</b>	<b>Unit</b>	<b>Duration</b>	<b>Total</b>	<b>Remarks</b>
1	Honorarium for Visiting Doctors (two specialist)	1,500.00	2	1	3,000	Multispecialty camp will be organized at 153 blocks twice in a year in collaboration with the Medical College, Mission Smile (Operation Smile team etc. for proper identification & follow up the 4 D cases.
2	TA for Visiting Doctors	1,000.00	2	1	2,000	
3	Refreshment for Doctors and patients with guardians	4,000.00	1	1	4,000	
4	Contingency	1,000.00	1	1	1,000	
<b>Total for 1 Medical Camp Rs.</b>					<b>10,000</b>	
<b>Total cost for 153 block (2 times in a year)</b>					<b>30,60,000</b>	
<b>Total Cost in lakhs</b>					<b>30.60</b>	

<b>District wise budget</b>					
<b>Sl. No.</b>	<b>Name of the District</b>	<b>BPHC</b>	<b>Total Camp (2 camp per block)</b>	<b>Total Cost of Medical Camp @Rs. 10000 per camp</b>	<b>Total Cost in Lakh</b>
1	Bajali	2	4	40000	0.4
2	Baksa	6	12	120000	1.2
3	Barpeta	5	10	100000	1
4	Biswanath	3	6	60000	0.6
5	Bongaigaon	4	8	80000	0.8
6	Cachar	8	16	160000	1.6
7	Charaideo	2	4	40000	0.4
8	Chirang	2	4	40000	0.4
9	Darrang	4	8	80000	0.8
10	Dhemaji	5	10	100000	1
11	Dhubri	5	10	100000	1
12	Dibrugarh	6	12	120000	1.2
13	Dima Hasao	3	6	60000	0.6
14	Goalpara	5	10	100000	1
15	Golaghat	5	10	100000	1
16	Hailakandi	4	8	80000	0.8

District wise budget					
Sl. No.	Name of the District	BPHC	Total Camp (2 camp per block)	Total Cost of Medical Camp @Rs. 10000 per camp	Total Cost in Lakh
17	Hojai	2	4	40000	0.4
18	Jorhat	6	12	120000	1.2
19	Kamrup M	5	10	100000	1
20	Kamrup R	12	24	240000	2.4
21	Karbi Anglong	4	8	80000	0.8
22	Karimganj	5	10	100000	1
23	Kokrajhar	4	8	80000	0.8
24	Lakhimpur	6	12	120000	1.2
25	Majuli	1	2	20000	0.2
26	Marigaon	3	6	60000	0.6
27	Nagaon	9	18	180000	1.8
28	Nalbari	4	8	80000	0.8
29	Sibsagar	6	12	120000	1.2
30	Sonitpur	4	8	80000	0.8
31	South Salmara	2	4	40000	0.4
32	Tinsukia	4	8	80000	0.8
33	Udalguri	3	6	60000	0.6
34	West Karbi Anglong	4	8	80000	0.8
<b>Total</b>		<b>153</b>	<b>306</b>	<b>3060000</b>	<b>30.60</b>

FY wise target & budget (Rs. In Lakh)		
FY	Target	Budget
2024-25	306	30.60
2025-26	306	30.60

The Guidelines given in the ROP should be strictly adhered to.

SD/-  
(Dr. M.S. Lakshmi Priya, IAS)  
Mission Director  
National Health Mission, Assam.