

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)	0.00	135101.00	33.78	33.78	146359	36.59				
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.00	135101	33.78	33.78	146359	36.59	PE, MH	DPM	BPM
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.00	896312.00	166.53	166.53	902965	167.80			
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.00	665294	126.40	126.40	671947	127.67	SPM/ Consultant/ PE, MH		
	2.2		Printing of HRPW register	Ongoing	0.00	10982	29.13	29.13	10982	29.13	SPM/ Consultant/ PE, MH		
	2.3		Printing of HRPW management reporting format	New	0.00	220036	11.00	11.00	220036	11.00	SPM/ Consultant/ PE, MH		
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.00	777576.00	7917.38	7917.38	810928	8248.54			
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.00	2751	13.76	13.76	2473.0	12.38	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.00	375000	5250.00	5250.00	390000.0	5460.00	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.00	12185	121.85	121.85	14000.0	140.00	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.00	420	16.80	16.80	420.0	16.80	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	0	0	0.000	0.000	0	0.000	0.000
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0	0	0	0	0	0	0	0
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	896312	0.002	166.530	902965	0.002	167.800
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	no of cards	665294	0.000	126.400	671947	0.000	127.670
	2.2		Printing of HRPW register	Ongoing	0.000	No of register	10982	0.002	29.130	10982	0.002	29.130
	2.3		Printing of HRPW management reporting format	New		No of Format	220036	0.000	11.000	220036	0.000	11.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	1	181	5.040	12.200	421	5.040	21.800
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	180	0.040	7.200	420	0.040	16.800

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4522	0.000	1.130	4898	0.000	1.225
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0	4522	0	1	4898	0	1
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	13365	3.815	138.035	13659	3.845	140.320
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	17	0.005	0.085	16	0.005	0.080
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	6754	0.014	94.560	6821	0.014	95.500
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	6019	0.000	1.505	6521	0.000	1.630	
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0	6019	0	2	6521	0.000	1.630	
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000	
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	51259	15.135	524.440	52985	15.645	541.800	
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	256	0.005	1.280	230	0.005	1.150	
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	25164	0.014	352.290	25967	0.014	363.500	
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	357	0.010	3.570	410	0.010	4.100	
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	1584	0.000	0.396	1716	0.000	0.429
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	1584	0.000	0.396	1716	0.000	0.429
RCH.1	2	Maternal Health	Pregnancy Registration and Ante- Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	6472	0.030	64.530	6718	0.030	66.870
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	3205	0.014	44.870	3307	0.014	46.300
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	46	0.010	0.460	52	0.010	0.520
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4003	0.000	1.001	4337	0.000	1.084	
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4003	0.000	1.001	4337	0.000	1.084	
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000	
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	13620	3.865	140.060	14101	3.975	144.890	
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	20	0.005	0.100	18	0.005	0.090	
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	6783	0.014	94.960	7041	0.014	98.600	
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000	

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					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	3110	0.000	0.778	3370	0.000	0.842
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	3110	0.000	0.778	3370	0.000	0.842
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	18915	5.295	193.230	19616	5.485	200.300
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	38	0.005	0.190	35	0.005	0.180
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	9270	0.014	129.780	9605	0.014	134.500
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	160	0.010	1.600	185	0.010	1.800
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	7776	0.000	1.944	8424	0.000	2.106
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	7776	0.000	1.944	8424	0.000	2.106
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	55269	14.315	559.450	57525	15.865	582.580
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	62	0.005	0.310	56	0.005	0.280
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	26368	0.014	369.150	27368	0.014	383.100
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	1185	0.010	11.850	1366	0.010	13.700
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

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FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	2016	0.000	0.504	2184	0.000	0.546
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	2016	0.000	0.504	2184	0.000	0.546
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	4125	1.215	42.350	4285	1.225	43.750
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	2	0.005	0.010	2	0.005	0.010
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	2008	0.014	28.110	2096	0.014	29.300
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	39	0.010	0.390	45	0.010	0.500
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

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					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	2506	0.000	0.626	2714	0.000	0.679
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	2506	0.000	0.626	2714	0.000	0.679
RCH.1	2	Maternal Health	Pregnancy Registration and Ante- Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	10288	2.905	105.220	10624	2.995	108.650
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	76	0.005	0.380	69	0.005	0.350
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	5083	0.014	71.160	5242	0.014	73.400
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	31	0.010	0.310	35	0.010	0.350
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4579	0.000	1.145	4961	0.000	1.240
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4579	0.000	1.145	4961	0.000	1.240
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	32117	9.055	330.590	33165	9.295	340.160
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	16	0.005	0.080	14	0.005	0.070
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	15962	0.014	223.470	16465	0.014	230.500
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	96	0.010	0.960	110	0.010	1.100
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	30	0.040	1.200	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	2822	0.000	0.706	3058	0.000	0.764
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	2822	0.000	0.706	3058	0.000	0.764
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	25320	7.175	260.710	26141	7.355	268.610
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	2	0.005	0.010	2	0.005	0.010
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	12662	0.014	177.270	13054	0.014	182.800
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	13	0.010	0.130	15	0.010	0.100
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	5530	0.000	1.382	5990	0.000	1.498
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	5530	0.000	1.382	5990	0.000	1.498
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	39827	10.085	401.405	41167	10.365	414.310
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	717	0.005	3.585	644	0.005	3.190
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	18939	0.014	265.150	19521	0.014	273.300
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	646	0.010	6.460	740	0.010	7.400
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	6739	0.000	1.685	7301	0.000	1.825	
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	6739	0.000	1.685	7301	0.000	1.825	
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000	
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	32423	9.035	329.575	33715	9.335	342.230	
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	3	0.005	0.015	2	0.005	0.010	
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	15568	0.014	217.950	16147	0.014	226.100	
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	615	0.010	6.150	709	0.010	7.100	
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	2189	0.000	0.547	2371	0.000	0.593	
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	2189	0.000	0.547	2371	0.000	0.593	
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000	
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	4253	1.155	40.670	4469	1.175	42.360	
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	60	0.005	0.300	54	0.005	0.270	
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	1636	0.014	22.900	1669	0.014	23.400	
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	475	0.010	4.750	538	0.010	5.380	
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4464	0.000	1.116	4836	0.000	1.209
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4464	0.000	1.116	4836	0.000	1.209
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	41103	10.455	417.600	42619	10.825	432.530
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	54	0.005	0.270	48	0.005	0.240
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	19925	0.014	278.950	20578	0.014	288.100
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	616	0.010	6.160	707	0.010	7.100
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4118	0.000	1.030	4462	0.000	1.115
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4118	0.000	1.030	4462	0.000	1.115
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	19061	5.375	195.575	19741	5.525	201.840
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	7	0.005	0.035	6	0.005	0.030
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	9365	0.014	131.110	9703	0.014	135.800
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	143	0.010	1.430	164	0.010	1.640
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	20	0.040	0.800	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	3082	0.000	0.770	3338	0.000	0.835
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	3082	0.000	0.770	3338	0.000	0.835
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	22383	6.355	230.110	22901	6.415	234.200
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	60	0.005	0.300	54	0.005	0.270
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	11159	0.014	156.230	11271	0.014	157.800
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	136	0.010	1.360	152	0.010	1.520
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	2707	0.000	0.677	2933	0.000	0.733
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	2707	0.000	0.677	2933	0.000	0.733
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	19094	5.355	195.655	19768	5.545	202.720
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	107	0.005	0.535	95	0.005	0.480
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	9478	0.014	132.690	9836	0.014	137.700
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	3168	0.000	0.792	3432	0.000	0.858
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	3168	0.000	0.792	3432	0.000	0.858
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	20217	5.655	206.325	20979	5.855	214.000
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	3	0.005	0.015	3	0.005	0.020
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	9869	0.014	138.170	10220	0.014	143.100
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	232	0.010	2.320	267	0.010	2.670
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	1440	0.000	0.360	1560	0.000	0.390
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	1440	0.000	0.360	1560	0.000	0.390
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	28246	8.025	261.530	33278	8.385	312.290
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	10	0.005	0.050	9	0.005	0.050
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	9467	0.014	132.540	11827	0.014	165.600
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	4175	0.010	41.750	4807	0.010	48.100
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	8064	0.000	2.016	8736	0.000	2.184
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	8064	0.000	2.016	8736	0.000	2.184
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	32038	9.025	329.990	33127	9.305	340.330
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	20	0.005	0.100	18	0.005	0.090
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	15970	0.014	223.580	16536	0.014	231.500
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	16	0.010	0.160	18	0.010	0.180
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	30	0.040	1.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	3024	0.000	0.756	3276	0.000	0.819
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	3024	0.000	0.756	3276	0.000	0.819
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	17870	4.995	180.595	18392	5.045	184.610
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	61	0.005	0.305	55	0.005	0.280
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	8407	0.014	117.690	8491	0.014	118.900
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	604	0.010	6.040	677	0.010	6.770
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	6682	0.000	1.670	7238	0.000	1.810
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	6682	0.000	1.670	7238	0.000	1.810
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	28892	8.065	294.410	31533	8.355	321.290
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	324	0.005	1.620	294	0.005	1.470
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	14135	0.014	197.880	15471	0.014	216.600
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	128	0.010	1.280	148	0.010	1.480
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4637	0.000	1.159	5023	0.000	1.256
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4637	0.000	1.159	5023	0.000	1.256
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	24713	6.915	250.785	25639	7.085	259.360
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	55	0.005	0.275	50	0.005	0.250
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	11791	0.014	165.070	12157	0.014	170.200
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	550	0.010	5.500	637	0.010	6.370
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4291	0.000	1.073	4649	0.000	1.162
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4291	0.000	1.073	4649	0.000	1.162
RCH.1	2	Maternal Health	Pregnancy Registration and Ante- Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	29434	8.275	301.145	30487	8.505	311.310
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	9	0.005	0.045	8	0.005	0.040
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	14435	0.014	202.100	14918	0.014	208.800
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	280	0.010	2.800	321	0.010	3.210
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	979	0.000	0.245	1061	0.000	0.265	
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	979	0.000	0.245	1061	0.000	0.265	
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000	
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	3418	1.025	36.145	3462	0.995	35.560	
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	1	0.005	0.005	1	0.005	0.010	
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	1713	0.014	23.980	1730	0.014	24.200	
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	30	0.040	1.200	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	3514	0.000	0.883	3806	0.000
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	3514	0.000	0.883	3806	0.000
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	26653	7.575	274.580	27234	7.645
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	108	0.005	0.540	97	0.005
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	13393	0.014	187.500	13523	0.014
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	40	0.010	0.400	45	0.010
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.952	0.000	7430	0.000	1.858	8050	0.000	2.012					
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.952	0.000	7430	0.000	1.858	8050	0.000	2.012					
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	2.2		Printing of HRPW register	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	2.3		Printing of HRPW management reporting format	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		279.170	0.000	49359	12.595	503.735	51221	12.305	522.130					
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.490	0.000	113	0.005	0.565	102	0.005	0.510					
	3.2		JSY Benefits (Rural deliveries)	Ongoing	189.300	0.000	24289	0.014	340.050	25247	0.014	353.500					
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.450	0.000	270	0.010	2.700	312	0.010	3.120					
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0.000	10	0.040	0.400	0	0.000	0.000					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)								
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	3571	0.000	0.893	3869	0.000	0.967
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups								
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)								
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	14	0.005	0.070	12	0.005	0.060
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	6851	0.014	95.910	7143	0.014	100.000
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	376	0.010	3.760	435	0.010	4.350
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4320	0.000	1.080	4680	0.000	1.170
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4320	0.000	1.080	4680	0.000	1.170
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	12188	3.435	124.880	12833	3.555	131.380
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	2	0.005	0.010	2	0.005	0.010
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	6026	0.014	84.360	6345	0.014	88.800
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	61	0.010	0.610	70	0.010	0.700
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4205	0.000	1.051	4555	0.000	1.139
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4205	0.000	1.051	4555	0.000	1.139
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	28404	7.955	289.590	29483	8.215	300.360
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	120	0.005	0.600	106	0.005	0.530
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	13811	0.014	193.350	14346	0.014	200.800
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	296	0.010	2.960	342	0.010	3.400
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	1469	0.000	0.367	1591	0.000	0.398
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	1469	0.000	0.367	1591	0.000	0.398
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	9293	2.675	94.895	9453	2.655	95.970
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	268	0.005	1.345	240	0.005	1.200
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	4561	0.014	63.840	4606	0.014	64.500
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4781	0.000	1.195	5179	0.000	1.295
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4781	0.000	1.195	5179	0.000	1.295
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	26205	7.295	265.725	27290	7.545	276.250
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	41	0.005	0.205	36	0.005	0.180
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	12471	0.014	174.620	12964	0.014	181.500
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	574	0.010	5.740	663	0.010	6.630
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	10	0.040	0.400	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	4320	0.000	1.080	4680	0.000	1.170
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	4320	0.000	1.080	4680	0.000	1.170
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	9871	2.795	101.235	10213	2.885	104.630
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	25	0.005	0.125	23	0.005	0.120
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	4900	0.014	68.600	5065	0.014	70.900
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	25	0.010	0.250	30	0.010	0.260
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	1440	0.000	0.360	1560	0.000	0.390
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	1440	0.000	0.360	1560	0.000	0.390
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	0	0.000	0.000	0	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	7163	2.045	73.280	7514	2.065	76.810
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	80	0.005	0.400	72	0.005	0.360
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	3582	0.014	50.160	3720	0.014	52.100
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	135101	0.000250035	33.780	146359	0.000250002	36.590
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	135101	0.000	33.780	146359	0.000	36.590
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		0.000	896312	0.002892505	166.530	902965	0.002892514	167.800
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	665294	0.000	126.400	671947	0.000	127.670
	2.2		Printing of HRPW register	Ongoing	0.000	10982	0.003	29.130	10982	0.003	29.130
	2.3		Printing of HRPW management reporting format	New	0.000	220036	0.000	11.000	220036	0.000	11.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	777576	6.434644743	7917.380	810927	6.644348523	8248.540
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	2751	0.005	13.760	2473	0.005	12.380
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	375000	0.014	5250.000	390000	0.014	5460.000
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	12185	0.010	121.850	14000	0.010	140.000
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	420	0.040	16.800	420	0.040	16.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		0.000	33.780	33.780	36.590
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	0.000	33.780	33.780	36.590
RCH.1	2	Maternal Health	Pregnancy Registration and Ante- Natal Checkups		0.000	0.000	0.000	0.000
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	0.000	0.000	0.000	0.000
	2.2		Printing of HRPW register	Ongoing	0.000	0.000	0.000	0.000
	2.3		Printing of HRPW management reporting format	New	0.000	0.000	0.000	0.000
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		0.000	7905.180	7905.180	8226.740
	3.1		JSY Benefits (Home deliveries)	Ongoing	0.000	13.760	13.760	12.380
	3.2		JSY Benefits (Rural deliveries)	Ongoing	0.000	5250.000	5250.000	5460.000
	3.3		JSY Benefits (Urban deliveries)	Ongoing	0.000	121.850	121.850	140.000
	3.4		JSY Benefits (C-section deliveries)	Ongoing	0.000	9.600	9.600	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.1	1	Maternal Health	Village Health & Nutrition Day (VHND)		
	1		Monthly village health and nutrition days (transportation of thermoflask containing the HIV kits along with vaccine's)	Ongoing	
RCH.1	2	Maternal Health	Pregnancy Registration and Ante-Natal Checkups		
	2.1		Printing of MCP cards, Safe motherhood booklets etc	Ongoing	
	2.2		Printing of HRPW register	Ongoing	
	2.3		Printing of HRPW management reporting format	New	
RCH.1	3	Maternal Health	Janani Suraksha Yojana (JSY)		
	3.1		JSY Benefits (Home deliveries)	Ongoing	
	3.2		JSY Benefits (Rural deliveries)	Ongoing	
	3.3		JSY Benefits (Urban deliveries)	Ongoing	
	3.4		JSY Benefits (C-section deliveries)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	3.5		JSY incentive to ASHA	Ongoing	0.00	387185	2298.74	2298.74	404000.0	2396.00	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
	3.6		JSY Administrative Expenses	Ongoing	0.00	35	216.23	216.23	35.0	223.36	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.00	1550724.00	6640.97	6640.97	1585981.00	6801.47			
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.00	431800	1920.02	1920.02	446212.0	1983.26	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.00	21397	125.18	125.18	21611.0	126.43	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
	4.3		Other JSSK drugs and consumables	Ongoing	0.00	432233	2131.80	2131.80	446211.0	2202.53	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.00	665294	2463.97	2463.97	671947.0	2489.25	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.00	475456.00	3328.19	3328.19	490832.00	3435.82			
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.00	475456	3328.19	3328.19	490832.0	3435.82	Con. MH/ PE, MH	DPM/ DAM	BPM/ BAM
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.00	34.00	101.95	101.95	34.00	105.19			
	6.1		PMSMA activities at State/District level	Ongoing	0.00	34	101.95	101.95	34.0	105.19	Con. MH/ PE, MH	DPM/ DAM/ DCM	BPM/ BAM/BCM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	1	5.000	5.000	1	5.000	5.000
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	0	80008	441.163	2187.920	82593	455.428	2236.850
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	0	80005	0.004	320.020	82590	0.004	330.360
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
	4.3		Other JSSK drugs and consumables	Ongoing	0.000		2	441.155	882.310	2	455.420	910.840
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000		1	0.004	985.590	1	0.004	995.650
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	No of cases	342396	0.007	2405.690	357772	0.007	2513.320
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	No of cases	342396	0.007	2405.690	357772	0.007	2513.320
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	0	0	0.000	0.000	0	0.000	0.000
	6.1		PMSMA activities at State/District level	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	6593	0.006	39.600	6821	0.006	40.920
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	3.790	3.790	1	3.820	3.820
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	30828	0.024	71.450	31136	0.024	72.140
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	7504	0.004	23.200	7579	0.004	23.400
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	10	0.007	0.060	10	0.007	0.060
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	7504	0.010	13.060	7579	0.010	13.190
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	15810	0.004	35.130	15968	0.004	35.490
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	3162	0.007	22.100	3162	0.007	22.100
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	3162	0.007	22.100	3162	0.007	22.100
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	3.029	1	3.094	3.125
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	3.029	1	3.094	3.125

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	25481	0.006	152.200	26377	0.006	157.440
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	15.100	15.100	1	15.610	15.610
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	98654	0.024	281.150	100344	0.024	285.500
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	28101	0.004	102.800	28382	0.004	103.800
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	1243	0.007	7.270	1257	0.007	7.350
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	31969	0.010	89.750	32989	0.010	92.620
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	37341	0.004	81.330	37716	0.004	81.730
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	7468	0.007	52.300	7468	0.007	52.300
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	7468	0.007	52.300	7468	0.007	52.300
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	5.104	1	3.094	5.284
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	5.104	1	3.094	5.284

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	3221	0.006	19.200	3359	0.006	20.050
	3.6		JSY Administrative Expenses	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	8468	0.015	26.330	9252	0.015	29.740
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	3868	0.004	14.100	4607	0.004	16.900
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	100	0.007	0.590	100	0.007	0.590
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	4500	0.004	11.640	4545	0.004	12.250
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	900	0.007	6.300	900	0.007	6.300
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	900	0.007	6.300	900	0.007	6.300
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	0	0.000	0.000	0	0.000	0.000
	6.1		PMSMA activities at State/District level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	6806	0.006	40.800	7041	0.006	42.250
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	3.800	3.800	1	3.950	3.950
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	29175	0.024	75.320	29888	0.024	77.330
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	7537	0.004	25.900	7823	0.004	26.900
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	27	0.007	0.160	27	0.007	0.160
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	7537	0.010	17.990	7823	0.010	18.670
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	14074	0.004	31.270	14215	0.004	31.600
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	2815	0.007	19.700	2815	0.007	19.700
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	2815	0.007	19.700	2815	0.007	19.700
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.421	1	3.094	1.435
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.421	1	3.094	1.435

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	9446	0.006	56.400	9790	0.006	58.370
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	5.260	5.260	1	5.450	5.450
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	36488	0.024	119.720	37401	0.024	123.130
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	10478	0.004	43.900	10857	0.004	45.500
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	408	0.007	2.390	412	0.007	2.410
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	10478	0.010	39.830	10857	0.010	41.270
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	15124	0.004	33.600	15275	0.004	33.950
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	3025	0.007	21.200	3025	0.007	21.200
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	3025	0.007	21.200	3025	0.007	21.200
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	3.877	1	3.094	4.014
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	3.877	1	3.094	4.014

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	27643	0.006	163.500	28734	0.006	169.670
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	14.240	14.240	1	15.830	15.830
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	103216	0.024	316.440	105958	0.024	325.540
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	30614	0.004	117.400	31775	0.004	121.800
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	2664	0.007	15.580	2690	0.007	15.740
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	30614	0.010	96.080	31775	0.010	99.720
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	39324	0.004	87.380	39718	0.004	88.280
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	7865	0.007	55.100	7865	0.007	55.100
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	7865	0.007	55.100	7865	0.007	55.100
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	3.106	1	3.094	3.186
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	3.106	1	3.094	3.186

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	2065	0.006	12.300	2141	0.006	12.750
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	1.140	1.140	1	1.190	1.190
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	12381	0.024	28.640	12660	0.024	29.300
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	2274	0.004	7.100	2374	0.004	7.400
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	10	0.007	0.060	10	0.007	0.060
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	2274	0.010	4.100	2374	0.010	4.280
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	7823	0.004	17.380	7902	0.004	17.560
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	1565	0.007	11.000	1565	0.007	11.000
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	1565	0.007	11.000	1565	0.007	11.000
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.492	1	3.094	1.510
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.492	1	3.094	1.510

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	5097	0.006	30.500	5277	0.006	31.590
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	2.870	2.870	1	2.960	2.960
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	21117	0.024	58.030	21570	0.024	59.330
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	5682	0.004	20.600	5860	0.004	21.200
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	40	0.007	0.260	40	0.007	0.260
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	5682	0.010	15.590	5860	0.010	16.070
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	9713	0.004	21.580	9810	0.004	21.800
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	1943	0.007	13.600	1943	0.007	13.600
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	1943	0.007	13.600	1943	0.007	13.600
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.803	1	3.094	1.837
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.803	1	3.094	1.837

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	16012	0.006	95.900	16575	0.006	99.230
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	8.980	8.980	1	9.260	9.260
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	58835	0.024	157.200	60192	0.024	160.970
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	17843	0.004	60.500	18405	0.004	62.400
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	1114	0.007	6.520	1126	0.007	6.580
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	17843	0.010	41.220	18405	0.010	42.520
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	22035	0.004	48.960	22256	0.004	49.470
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	4407	0.007	30.800	4407	0.007	30.800
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	4407	0.007	30.800	4407	0.007	30.800
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	3.284	1	3.094	3.392
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	3.284	1	3.094	3.392

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	12632	0.006	75.800	13069	0.006	78.380
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	7.100	7.100	1	7.320	7.320
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	42809	0.024	125.420	43828	0.024	128.630
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	14083	0.004	51.900	14519	0.004	53.500
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	185	0.007	1.080	187	0.007	1.100
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	14083	0.010	40.320	14519	0.010	41.570
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	14458	0.004	32.120	14603	0.004	32.460
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	2892	0.007	20.200	2892	0.007	20.200
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	2892	0.007	20.200	2892	0.007	20.200
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.421	1	3.094	1.436
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.421	1	3.094	1.436

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	19514	0.006	115.800	20261	0.006	120.090
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	10.010	10.010	1	10.330	10.330
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	89405	0.024	223.370	91201	0.024	228.060
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	21762	0.004	71.200	22430	0.004	73.400
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	1316	0.007	7.700	1330	0.007	7.780
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	21762	0.010	45.450	22430	0.010	46.840
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	44565	0.004	99.020	45011	0.004	100.040
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	8913	0.007	62.400	8913	0.007	62.400
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	8913	0.007	62.400	8913	0.007	62.400
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	4.676	1	3.094	4.853
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	4.676	1	3.094	4.853

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	16226	0.006	96.100	16856	0.006	99.720
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	8.960	8.960	1	9.300	9.300
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	60686	0.024	206.880	62272	0.024	212.670
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	17981	0.004	73.400	18650	0.004	76.100
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	3821	0.007	22.310	3860	0.007	22.510
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	17981	0.010	64.730	18650	0.010	67.140
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	20903	0.004	46.440	21112	0.004	46.920
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	4181	0.007	29.300	4181	0.007	29.300
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	4181	0.007	29.300	4181	0.007	29.300
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	2.997	1	3.094	3.091
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	2.997	1	3.094	3.091

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	2081	0.006	11.600	2207	0.006	12.170
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	1.120	1.120	1	1.140	1.140
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	9456	0.024	27.670	9598	0.024	28.140
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	2345	0.004	8.900	2392	0.004	9.100
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	280	0.007	1.640	283	0.007	1.660
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	2345	0.010	7.160	2392	0.010	7.310
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	4486	0.004	9.970	4531	0.004	10.070
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	897	0.007	10.000	897	0.007	10.000
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	897	0.007	10.000	897	0.007	10.000
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	0.493	1	3.094	0.498
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	0.493	1	3.094	0.498

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	20507	0.006	121.800	21285	0.006	126.300
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	10.420	10.420	1	10.790	10.790
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	73303	0.024	204.070	75076	0.024	209.270
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	22824	0.004	80.800	23572	0.004	83.400
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	764	0.007	4.470	772	0.007	4.520
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	22824	0.010	59.050	23572	0.010	60.980
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	26891	0.004	59.750	27160	0.004	60.370
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	5378	0.007	37.600	5378	0.007	37.600
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	5378	0.007	37.600	5378	0.007	37.600
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	3.287	1	3.094	3.395
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	3.287	1	3.094	3.395

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	9525	0.006	56.900	9867	0.006	58.880
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	5.300	5.300	1	5.490	5.490
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	40178	0.024	111.600	41129	0.024	114.510
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	10565	0.004	38.500	10945	0.004	39.900
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	379	0.007	2.220	383	0.007	2.240
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	10565	0.010	29.400	10945	0.010	30.460
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	18669	0.004	41.480	18856	0.004	41.910
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	3734	0.007	26.100	3734	0.007	26.100
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	3734	0.007	26.100	3734	0.007	26.100
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	2.463	1	3.094	2.530
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	2.463	1	3.094	2.530

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	11027	0.006	65.900	11423	0.006	68.230
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	6.320	6.320	1	6.380	6.380
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	44951	0.024	107.920	45399	0.024	109.020
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	12550	0.004	39.200	12675	0.004	39.600
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	544	0.007	3.180	549	0.007	3.210
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	12550	0.010	22.640	12675	0.010	22.870
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	19307	0.004	42.900	19500	0.004	43.340
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	3861	0.007	27.000	3861	0.007	27.000
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	3861	0.007	27.000	3861	0.007	27.000
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	3.527	1	3.094	3.647
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	3.527	1	3.094	3.647

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	9508	0.006	57.100	9836	0.006	59.020
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	5.330	5.330	1	5.520	5.520
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	42641	0.024	116.030	43652	0.024	119.140
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	10531	0.004	38.500	10929	0.004	40.000
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	10	0.007	0.060	10	0.007	0.060
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	10531	0.010	29.550	10929	0.010	30.660
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	21569	0.004	47.920	21784	0.004	48.420
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	4314	0.007	30.200	4314	0.007	30.200
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	4314	0.007	30.200	4314	0.007	30.200
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	4.261	1	3.094	4.418
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	4.261	1	3.094	4.418

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	10112	0.006	60.200	10488	0.006	62.390
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	5.620	5.620	1	5.820	5.820
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	39367	0.024	139.150	40336	0.024	143.090
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	11223	0.004	50.400	11623	0.004	52.200
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	589	0.007	3.450	595	0.007	3.480
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	11223	0.010	49.010	11623	0.010	50.750
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	16332	0.004	36.290	16495	0.004	36.660
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	3266	0.007	22.900	3266	0.007	22.900
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	3266	0.007	22.900	3266	0.007	22.900
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	2.731	1	3.094	2.811
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	2.731	1	3.094	2.811

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	14593	0.006	79.200	16634	0.006	90.190
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	7.990	7.990	1	8.350	8.350
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	69005	0.024	196.800	70889	0.024	202.470
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	17179	0.004	61.400	17948	0.004	64.100
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	3560	0.007	20.820	3595	0.007	21.030
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	17179	0.010	45.510	17948	0.010	47.550
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	31087	0.004	69.070	31398	0.004	69.790
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	3927	0.007	15.000	3927	0.007	15.000
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	3927	0.007	15.000	3927	0.007	15.000
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	4.003	1	3.094	4.146
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	4.003	1	3.094	4.146

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	16001	0.006	96.000	16554	0.006	99.290
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	8.950	8.950	1	9.270	9.270
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	55389	0.024	229.490	56848	0.024	236.520
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	17762	0.004	89.200	18392	0.004	92.400
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	229	0.007	1.340	231	0.007	1.350
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	17762	0.010	95.320	18392	0.010	98.690
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	19636	0.004	43.630	19833	0.004	44.080
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	6217	0.007	43.500	6217	0.007	43.500
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	6217	0.007	43.500	6217	0.007	43.500
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	5.089	1	3.094	5.268
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	5.089	1	3.094	5.268

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	8797	0.006	51.600	9168	0.006	53.650
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	4.960	4.960	1	5.010	5.010
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	35673	0.024	90.640	36031	0.024	91.620
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	10011	0.004	33.300	10112	0.004	33.700
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	161	0.007	0.940	162	0.007	0.950
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	10011	0.010	21.980	10112	0.010	22.200
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	15490	0.004	34.420	15645	0.004	34.770
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	3098	0.007	21.700	3098	0.007	21.700
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	3098	0.007	21.700	3098	0.007	21.700
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.942	1	3.094	1.983
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.942	1	3.094	1.983

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	14304	0.006	85.600	15619	0.006	93.420
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	8.030	8.030	1	8.320	8.320
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	66531	0.024	174.550	68065	0.024	178.980
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	15848	0.004	55.900	16441	0.004	58.000
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	157	0.007	0.920	158	0.007	0.930
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	15848	0.010	40.680	16441	0.010	42.200
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	34678	0.004	77.050	35025	0.004	77.850
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	6936	0.007	48.500	6936	0.007	48.500
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	6936	0.007	48.500	6936	0.007	48.500
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	6.664	1	3.094	6.941
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	6.664	1	3.094	6.941

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	12306	0.006	72.700	12794	0.006	75.490
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	6.840	6.840	1	7.050	7.050
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	45477	0.024	121.860	46512	0.024	124.830
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	13718	0.004	47.700	14145	0.004	49.200
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	39	0.007	0.250	40	0.007	0.260
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	13718	0.010	33.910	14145	0.010	34.960
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	18002	0.004	40.000	18182	0.004	40.410
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	3600	0.007	25.200	3600	0.007	25.200
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	3600	0.007	25.200	3600	0.007	25.200
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	2.948	1	3.094	3.040
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	2.948	1	3.094	3.040

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	14699	0.006	87.600	15239	0.006	90.790
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	8.200	8.200	1	8.470	8.470
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	55259	0.024	160.920	56576	0.024	165.060
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	16350	0.004	60.900	16896	0.004	62.900
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	544	0.007	3.180	549	0.007	3.210
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	16350	0.010	47.920	16896	0.010	49.530
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	22015	0.004	48.920	22235	0.004	49.420
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	4403	0.007	30.800	4403	0.007	30.800
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	4403	0.007	30.800	4403	0.007	30.800
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.984	1	3.094	2.026
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.984	1	3.094	2.026

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	1673	0.006	10.000	1730	0.006	10.380
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	0.960	0.960	1	0.970	0.970
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	7452	0.024	17.450	7526	0.024	17.690
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	1903	0.004	5.800	1922	0.004	5.900
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	111	0.007	0.650	112	0.007	0.660
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	1903	0.010	3.150	1922	0.010	3.190
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	3535	0.004	7.850	3570	0.004	7.940
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	707	0.007	4.900	707	0.007	4.900
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	707	0.007	4.900	707	0.007	4.900
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	0.720	1	3.094	0.738
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	0.720	1	3.094	0.738

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	13111	0.006	78.600	13568	0.006
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	7.540	7.540	1	7.610
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	53189	0.024	129.570	53715	0.024
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	14925	0.004	47.500	15071	0.004
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	424	0.007	2.480	429	0.007
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	14925	0.010	28.670	15071	0.010
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	22915	0.004	50.920	23144	0.004
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	4583	0.007	32.100	4583	0.007
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	4583	0.007	32.100	4583	0.007
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	3.434	1	3.094
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	3.434	1	3.094

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	81.320	0.000	24676	0.006	147.500	25559	0.006	152.730
	3.6		JSY Administrative Expenses	Ongoing	7.610	0.000	1	12.520	12.520	1	12.270	12.270
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		130.900	0.000	97865	0.024	295.340	100449	0.024	304.120
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	48.000	0.000	27288	0.004	107.200	28364	0.004	111.400
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	2.510	0.000	404	0.007	2.360	408	0.007	2.390
	4.3		Other JSSK drugs and consumables	Ongoing	28.950	0.000	27288	0.010	90.490	28364	0.010	94.060
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	51.440	0.000	42885	0.004	95.290	43313	0.004	96.270
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		32.100	0.000	8577	0.007	60.000	8577	0.007	60.000
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	32.100	0.000	8577	0.007	60.000	8577	0.007	60.000
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		3.550	0.000	1	2.999	7.708	1	3.094	8.018
	6.1		PMSMA activities at State/District level	Ongoing	3.550	0.000	1	2.999	7.708	1	3.094	8.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	7285	0.006	43.000	7578	0.006	44.600
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	3.990	3.990	1	4.160	4.160
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	30438	0.024	103.480	31265	0.024	106.730
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	8030	0.004	34.600	8372	0.004	36.100
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	1265	0.007	7.400	1277	0.007	7.470
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	8030	0.010	32.340	8372	0.010	33.720
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	13113	0.004	29.140	13244	0.004	29.440
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	2623	0.007	18.400	2623	0.007	18.400
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	2623	0.007	18.400	2623	0.007	18.400
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	2.520	1	3.094	2.589
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	2.520	1	3.094	2.589

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	6098	0.006	36.500	6415	0.006	38.350
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	3.400	3.400	1	3.520	3.520
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	23534	0.024	69.910	24122	0.024	71.820
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	6763	0.004	26.000	7007	0.004	26.900
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	93	0.007	0.540	94	0.007	0.550
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	6763	0.010	21.340	7007	0.010	22.110
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	9915	0.004	22.030	10014	0.004	22.260
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	1983	0.007	13.900	1983	0.007	13.900
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	1983	0.007	13.900	1983	0.007	13.900
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.595	1	3.094	1.619
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.595	1	3.094	1.619

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	14166	0.006	84.400	14688	0.006	87.450
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	7.880	7.880	1	8.180	8.180
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	53509	0.024	177.430	54944	0.024	182.780
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	15675	0.004	65.800	16282	0.004	68.300
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	696	0.007	4.070	703	0.007	4.110
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	15675	0.010	59.870	16282	0.010	62.190
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	21463	0.004	47.690	21677	0.004	48.180
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	4293	0.007	30.000	4293	0.007	30.000
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	4293	0.007	30.000	4293	0.007	30.000
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.958	1	3.094	1.981
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.958	1	3.094	1.981

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	4453	0.006	26.700	4606	0.006	27.640
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	2.610	2.610	1	2.630	2.630
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	22969	0.018	51.690	23197	0.018	52.270
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	5068	0.004	15.200	5118	0.004	15.400
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	5068	0.010	7.980	5118	0.010	8.060
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	12833	0.004	28.510	12961	0.004	28.810
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	2567	0.007	18.000	2567	0.007	18.000
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	2567	0.007	18.000	2567	0.007	18.000
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	2.049	1	3.094	2.095
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	2.049	1	3.094	2.095

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	13108	0.006	77.540	13626	0.006	80.430
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	7.220	7.220	1	7.510	7.510
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	52439	0.024	145.190	53818	0.024	149.410
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	14495	0.004	52.600	15067	0.004	54.700
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	148	0.007	0.870	150	0.007	0.880
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	14495	0.010	39.950	15067	0.010	41.520
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	23301	0.004	51.770	23534	0.004	52.310
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	4660	0.007	32.600	4660	0.007	32.600
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	4660	0.007	32.600	4660	0.007	32.600
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	8.047	1	3.094	8.375
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	8.047	1	3.094	8.375

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	4920	0.006	29.500	5094	0.006	30.500
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	2.760	2.760	1	2.850	2.850
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	24971	0.024	57.260	25479	0.024	58.490
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	5472	0.004	16.700	5656	0.004	17.300
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	62	0.007	0.360	62	0.007	0.360
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	5472	0.010	9.170	5656	0.010	9.480
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	13965	0.004	31.030	14105	0.004	31.350
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	2793	0.007	19.600	2793	0.007	19.600
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	2793	0.007	19.600	2793	0.007	19.600
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	1.547	1	3.094	1.569
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	1.547	1	3.094	1.569

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	3500	0.006	20.700	3721	0.006	22.320
	3.6		JSY Administrative Expenses	Ongoing	0.000	1	2.020	2.020	1	2.040	2.030
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	15496	0.018	35.080	15650	0.018	35.420
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	3981	0.004	11.900	4021	0.004	12.100
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	3980	0.010	6.280	4020	0.010	6.360
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	7535	0.004	16.900	7609	0.004	16.960
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	1507	0.007	10.500	1507	0.007	10.500
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	1507	0.007	10.500	1507	0.007	10.500
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	1	2.999	0.770	1	3.094	0.790
	6.1		PMSMA activities at State/District level	Ongoing	0.000	1	2.999	0.770	1	3.094	0.790

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	3.5		JSY incentive to ASHA	Ongoing	0.000	387186	0.006	2298.740	404000	0.006	2396.000
	3.6		JSY Administrative Expenses	Ongoing	0.000	34	6.360	216.230	34	6.569	223.360
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1631162	0.018234286	6640.970	1668571	0.018241341	6801.470
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	512238	0.004	1920.020	528801	0.004	1983.260
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	21397	0.006	125.180	21611	0.006	126.430
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	432234	0.005	2131.800	446212	0.005	2202.530
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	665293	0.004	2463.970	671947	0.004	2489.250
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	475456	0.006999996	3328.190	490832	0.006999992	3435.820
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	475456	0.007	3328.190	490832	0.007	3435.820
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	33	3.089393939	101.950	33	3.187575758	105.190
	6.1		PMSMA activities at State/District level	Ongoing	0.000	33	3.089	101.950	33	3.188	105.190

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	3.5		JSY incentive to ASHA	Ongoing	0.000	2298.740	2298.740	2396.000
	3.6		JSY Administrative Expenses	Ongoing	0.000	211.230	211.230	218.360
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	4453.050	4453.050	4564.620
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	0.000	1600.000	1600.000	1652.900
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	0.000	125.180	125.180	126.430
	4.3		Other JSSK drugs and consumables	Ongoing	0.000	1249.490	1249.490	1291.690
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	0.000	1478.380	1478.380	1493.600
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	922.500	922.500	922.500
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	0.000	922.500	922.500	922.500
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		0.000	101.950	101.950	105.190
	6.1		PMSMA activities at State/District level	Ongoing	0.000	101.950	101.950	105.190

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	3.5		JSY incentive to ASHA	Ongoing	
	3.6		JSY Administrative Expenses	Ongoing	
RCH.1	4	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		
	4.1		Diet services for JSSK beneficiaries (3days for Nomal delivery and 7 days for Caesarean)	Ongoing	
	4.2		Blood transfusion for JSSK beneficiary	Ongoing	
	4.3		Other JSSK drugs and consumables	Ongoing	
	4.4		Free diagnostics for pregnant women under JSSK	Ongoing	
RCH.1	5	Maternal Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		
	5.1		Free referral transport - JSSK for pregnant women	Ongoing	
RCH.1	6	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)		
	6.1		PMSMA activities at State/District level	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)										
	7.1		Printing of SUMAN Guideline	New	0.00	380	0.72	0.72	0.0	0.00	SPM/ Con. MH/ PE, MH		
	7.2		District level review meeting (monthly)	New	0.00	1	4.08	4.08	1.00	4.08	Con. MH/ PE, MH	DPM/ DAM/ DCM	BPM/ BAM/BCM
	7.3		Block level review meeting	New	0.00	306	3.06	3.06	306.00	3.06	Con. MH/ PE, MH	DPM/ DAM/ DCM	BPM/ BAM/BCM
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.00	34	1.70	1.70	34.0	1.70	Con. MH/ PE, MH	DPM/ DAM/ DCM	BPM/ BAM/BCM
RCH.1	8	Maternal Health	Midwifery		0.00	2.00	28.22	28.22	3.00	71.34			
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.00	1	13.50	13.50	1.0	8.50	Con. Nursing		
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.00	1	14.72	14.72	1.0	14.72	Con. Nursing		
	8.3		Training of Nurse practitioners in midwives	New	0.00	0	0.00	0.00	1.0	48.12	Con. Nursing		
RCH.1	9	Maternal Health	Maternal Death Review		0.00	1096.00	21.83	21.83	1164.00	22.58			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	0	381	4.082	4.800	1	4.080	4.080
	7.1		Printing of SUMAN Guideline	New	0.000	No of Guideline	380	0.002	0.720	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	No of meeting	1	4.080	4.080	1	4.080	4.080
	7.3		Block level review meeting	New	0.000	No of meeting	0	0.000	0.000	0	0.000	0.000
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	No of District	0	0.000	0.000	0	0.000	0.000
RCH.1	8	Maternal Health	Midwifery		0.000	0	2	28.220	28.220	3	71.340	71.340
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	1	13.500	13.500	1	8.500	8.500
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	1	14.720	14.720	1	14.720	14.720
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0	0.000	0.000	1	48.120	48.120
RCH.1	9	Maternal Health	Maternal Death Review		0.000	0	86	2.839	4.180	89	2.872	4.335

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	13	0.060	0.170	13	0.060	0.170
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	12	0.010	0.120	12	0.010	0.120
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	14	0.282	0.307	15	0.292	0.318

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	11	0.060	0.150	11	0.060	0.150
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	10	0.010	0.100	10	0.010	0.100
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	68	0.962	1.094	72	0.992	1.132

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	5	0.060	0.090	5	0.060	0.090	
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000	
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000	
	7.3		Block level review meeting	New	0.000	4	0.010	0.040	4	0.010	0.040	
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050	
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000	
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	9	Maternal Health	Maternal Death Review		0.000	2	0.142	0.142	2	0.142	0.142	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)								
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	6	0.010	0.060	6	0.010	0.060
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	19	0.322	0.356	20	0.332	0.368

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	26	0.382	0.429	27	0.392	0.442

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	17	0.060	0.210	17	0.060	0.210
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	16	0.010	0.160	16	0.010	0.160
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	72	0.942	1.082	76	0.982	1.130

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	5	0.060	0.090	5	0.060	0.090
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	4	0.010	0.040	4	0.010	0.040
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	8	0.222	0.233	8	0.232	0.244

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	5	0.060	0.090	5	0.060	0.090
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	4	0.010	0.040	4	0.010	0.040
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	14	0.282	0.306	15	0.292	0.318

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	34	0.452	0.516	36	0.462	0.530

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	11	0.060	0.150	11	0.060	0.150
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	10	0.010	0.100	10	0.010	0.100
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	26	0.382	0.431	28	0.392	0.444

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	11	0.060	0.150	11	0.060	0.150
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	10	0.010	0.100	10	0.010	0.100
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	67	0.722	0.852	71	0.752	0.890

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	13	0.060	0.170	13	0.060	0.170
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	12	0.010	0.120	12	0.010	0.120
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	41	0.692	0.770	44	0.702	0.785

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	7	0.060	0.110	7	0.060	0.110	
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000	
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000	
	7.3		Block level review meeting	New	0.000	6	0.010	0.060	6	0.010	0.060	
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050	
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000	
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	9	Maternal Health	Maternal Death Review		0.000	7	0.222	0.233	8	0.222	0.234	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	11	0.060	0.150	11	0.060	0.150
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	10	0.010	0.100	10	0.010	0.100
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	46	0.542	0.629	48	0.562	0.655

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	11	0.060	0.150	11	0.060	0.150
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	10	0.010	0.100	10	0.010	0.100
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	24	0.372	0.417	26	0.382	0.430

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	24	0.362	0.406	26	0.372	0.419

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	5	0.060	0.090	5	0.060	0.090
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	4	0.010	0.040	4	0.010	0.040
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	30	0.412	0.467	31	0.422	0.481

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	13	0.060	0.170	13	0.060	0.170
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	12	0.010	0.120	12	0.010	0.120
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	25	0.552	0.599	27	0.572	0.622

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	11	0.060	0.150	11	0.060	0.150
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	10	0.010	0.100	10	0.010	0.100
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	51	0.772	0.869	54	0.792	0.896

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	25	0.060	0.290	25	0.060	0.290
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	24	0.010	0.240	24	0.010	0.240
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	39	0.492	0.566	41	0.512	0.591

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	20	0.512	0.549	22	0.522	0.561

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	11	0.060	0.150	11	0.060	0.150
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	10	0.010	0.100	10	0.010	0.100
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	49	0.572	0.666	52	0.602	0.702

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	28	0.392	0.444	30	0.412	0.467

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	13	0.060	0.170	13	0.060	0.170
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	12	0.010	0.120	12	0.010	0.120
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	33	0.622	0.684	35	0.632	0.698

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	3	0.060	0.070	3	0.060	0.070
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	2	0.010	0.020	2	0.010	0.020
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	4	0.202	0.206	4	0.202	0.207

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	7	0.060	0.110	7	0.060
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000
	7.3		Block level review meeting	New	0.000	6	0.010	0.060	6	0.010
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	30	0.422	0.479	32	0.432

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.110	0.000	19	0.060	0.230	19	0.060	0.230					
	7.1		Printing of SUMAN Guideline	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	7.2		District level review meeting (monthly)	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	7.3		Block level review meeting	New	0.060	0.000	18	0.010	0.180	18	0.010	0.180					
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.050	0.000	1	0.050	0.050	1	0.050	0.050					
RCH.1	8	Maternal Health	Midwifery		0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	8.3		Training of Nurse practitioners in midwives	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
RCH.1	9	Maternal Health	Maternal Death Review		0.492	0.000	74	0.782	0.916	78	0.822	0.974					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	24	0.362	0.405	25	0.372	0.418

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	13	0.060	0.170	13	0.060	0.170
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	12	0.010	0.120	12	0.010	0.120
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	16	0.302	0.330	17	0.302	0.332

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	43	0.702	0.783	45	0.722	0.809

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	5	0.060	0.090	5	0.060	0.090
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	4	0.010	0.040	4	0.010	0.040
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	20	0.332	0.368	21	0.342	0.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	38	0.482	0.553	40	0.492	0.568

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	7	0.060	0.110	7	0.060	0.110
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	6	0.010	0.060	6	0.010	0.060
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	13	0.272	0.294	14	0.272	0.295

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	9	0.060	0.130	9	0.060	0.130
	7.1		Printing of SUMAN Guideline	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0	0.000	0.000	0	0.000	0.000
	7.3		Block level review meeting	New	0.000	8	0.010	0.080	8	0.010	0.080
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1	0.050	0.050	1	0.050	0.050
RCH.1	8	Maternal Health	Midwifery		0.000	0	0.000	0.000	0	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	11	0.252	0.269	11	0.252	0.271

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	721	4.141894737	9.560	341	#DIV/0!	8.840	
	7.1		Printing of SUMAN Guideline	New	0.000	380	0.002	0.720	0	#DIV/0!	0.000	
	7.2		District level review meeting (monthly)	New	0.000	1	4.080	4.080	1	4.080	4.080	
	7.3		Block level review meeting	New	0.000	306	0.010	3.060	306	0.010	3.060	
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	34	0.050	1.700	34	0.050	1.700	
RCH.1	8	Maternal Health	Midwifery		0.000	2	#DIV/0!	28.220	3	71.34	71.340	
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	1	13.500	13.500	1	8.500	8.500	
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	1	14.720	14.720	1	14.720	14.720	
	8.3		Training of Nurse practitioners in midwives	New	0.000	0	#DIV/0!	0.000	1	48.120	48.120	
RCH.1	9	Maternal Health	Maternal Death Review		0.000	1126	0.760086022	21.830	1190	0.796858884	22.580	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		0.000	4.760	4.760	4.760
	7.1		Printing of SUMAN Guideline	New	0.000	0.000	0.000	0.000
	7.2		District level review meeting (monthly)	New	0.000	0.000	0.000	0.000
	7.3		Block level review meeting	New	0.000	3.060	3.060	3.060
	7.4		Other SUMAN activities/ SUMAN Champion	New	0.000	1.700	1.700	1.700
RCH.1	8	Maternal Health	Midwifery		0.000	0.000	0.000	0.000
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	0.000	0.000	0.000	0.000
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	0.000	0.000	0.000	0.000
	8.3		Training of Nurse practitioners in midwifes	New	0.000	0.000	0.000	0.000
RCH.1	9	Maternal Health	Maternal Death Review		0.000	17.650	17.650	18.245

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.1	7	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)		
	7.1		Printing of SUMAN Guideline	New	
	7.2		District level review meeting (monthly)	New	
	7.3		Block level review meeting	New	
	7.4		Other SUMAN activities/ SUMAN Champion	New	
RCH.1	8	Maternal Health	Midwifery		
	8.1		Strengthening of existing training institutions /Nursing school	Ongoing	
	8.2		Travel & training cost of Midwifery educators- From State to National Institute	Ongoing	
	8.3		Training of Nurse practitioners in midwives	New	
RCH.1	9	Maternal Health	Maternal Death Review		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.00	6	18.25	18.25	6.0	18.72	Con. MH/ PE, MH	DPM/ DAM/ DCM	BPM/ BAM/BCM
9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.00	1084	2.16	2.16	1152.0	2.30	SCM/ Con. MH/ PE, MH	DPM/ DAM/ DCM	BPM/ BAM/BCM
9.3		Printing of MDSR formats	Ongoing	0.00	6	1.42	1.42	6.0	1.56	SPM/ Con. MH/ PE, MH	DPM/ DAM/ DCM	BPM/ BAM/BCM
RCH.1	10	Maternal Health		0.00	60267.00	199.02	199.02	77656.00	217.63			
10.1		ASHA incentive for CAC service.	Ongoing	0.00	47566	71.35	71.35	49945.0	74.92	SCM	DCM	BCM
10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.00	1100	33.00	33.00	1247.0	37.41	BME	JE Instrumentation	BPM
10.3		Drugs for safe abortion (MMA)	Ongoing	0.00	11008	6.06	6.06	15412.0	8.48	DSM, HQ	DDSM	BPM / Pharmacist
10.4		Pelvic model for Hands on training on CAC		0.00	24	16.32	16.32	0.0	0.00	BME	JE Instrumentation	BPM
10.5		ToT on safe abortion services	Ongoing	0.00	0	0.00	0.00	0.0	0.00	0	0	0
10.6		Training of Medical Officers in safe abortion	Ongoing	0.00	35	45.39	45.39	44.0	57.06	Con. MH/ IDF Pro. Manager	DCM/DFPC	BPM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	No of meeting	1	2.600	2.600	1	2.610	2.610	
9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	No of cases	79	0.002	0.160	82	0.002	0.165	
9.3		Printing of MDSR formats	Ongoing	0.000	No of format	6	0.237	1.420	6	0.260	1.560	
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	0	12583	4.229	64.912	27571	3.754	61.780
10.1		ASHA incentive for CAC service.	Ongoing	0.000	No of cases	0	0.000	0.000	0	0.000	0.000	
10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	No of MVA Kits	1100	0.030	33.000	1247	0.030	37.411	
10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	No of drug kit	11008	0.001	6.060	15412	0.001	8.481	
10.4		Pelvic model for Hands on training on CAC		0.000	No of Pelvic model	24	0.680	16.320	0	0.000	0.000	
10.5		ToT on safe abortion services	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000	
10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	No of batches	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.280	0.280	1	0.290	0.290
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	13	0.002	0.027	14	0.002	0.028
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	1640	1.442	3.900	1724	1.942	5.818
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	1637	0.002	2.460	1719	0.002	2.580
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	2	1.297	2.594

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.960	0.960	1	0.990	0.990
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	67	0.002	0.134	71	0.002	0.142
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	1782	1.942	4.608	2574	1.942	7.083
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	1778	0.002	2.667	2569	0.002	3.845
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	2	1.297	2.594

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.140	0.140	1	0.140	0.140
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	1	0.002	0.002	1	0.002	0.002
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	503	1.442	2.190	553	1.442	2.265
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	500	0.002	0.750	550	0.002	0.825
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.320	0.320	1	0.330	0.330
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	18	0.002	0.036	19	0.002	0.038
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	669	0.145	1.143	702	0.145	1.193
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	667	0.002	1.000	700	0.002	1.050
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.380	0.380	1	0.390	0.390
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	25	0.002	0.049	26	0.002	0.052
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	2137	1.942	5.141	2244	1.942	5.301
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	2133	0.002	3.200	2240	0.002	3.360
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.940	0.940	1	0.980	0.980
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	71	0.002	0.142	75	0.002	0.150
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	959	1.442	2.870	1007	1.942	3.441
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	956	0.002	1.430	1003	0.002	1.500
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.220	0.220	1	0.230	0.230
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	7	0.002	0.013	7	0.002	0.014
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	352	0.145	0.673	370	0.145	0.693
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	350	0.002	0.530	368	0.002	0.550
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.280	0.280	1	0.290	0.290
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	13	0.002	0.026	14	0.002	0.028
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	985	0.145	1.613	1034	0.145	1.693
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	983	0.002	1.470	1032	0.002	1.550
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.450	0.450	1	0.460	0.460
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	33	0.002	0.066	35	0.002	0.070
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	4507	1.942	9.998	4007	1.942	11.036
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	4502	0.002	6.760	4000	0.002	6.001
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	2	1.297	2.594	3	1.297	3.891

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.380	0.380	1	0.390	0.390
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	25	0.002	0.051	27	0.002	0.054
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	2936	1.442	5.840	3085	1.942	7.858
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	2933	0.002	4.400	3080	0.002	4.620
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	2	1.297	2.594

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.720	0.720	1	0.750	0.750	
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	66	0.002	0.132	70	0.002	0.140	
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	1725	1.942	4.521	1811	1.942	4.651	
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	1721	0.002	2.580	1807	0.002	2.710	
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000	
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.690	0.690	1	0.700	0.700
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	40	0.002	0.080	43	0.002	0.085
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	1433	2.942	7.675	1506	2.942	9.582
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	1426	0.002	2.140	1497	0.002	2.250
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	3	1.297	3.891	4	1.297	5.188

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.220	0.220	1	0.220	0.220
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	6	0.002	0.013	7	0.002	0.014
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	400	0.145	0.743	419	0.145	0.773
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	398	0.002	0.600	417	0.002	0.630
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.540	0.540	1	0.560	0.560
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	45	0.002	0.089	47	0.002	0.095
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	2898	1.942	7.578	3044	1.942	9.095
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	2893	0.002	4.340	3038	0.002	4.560
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	2	1.297	2.594	3	1.297	3.891

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.370	0.370	1	0.380	0.380	
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	23	0.002	0.047	25	0.002	0.050	
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	838	0.145	1.393	880	0.145	1.463	
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	836	0.002	1.250	878	0.002	1.320	
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000	
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.360	0.360	1	0.370	0.370
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	23	0.002	0.046	25	0.002	0.049
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	511	1.442	2.200	537	1.942	2.741
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	508	0.002	0.760	533	0.002	0.800
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.410	0.410	1	0.420	0.420
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	29	0.002	0.057	30	0.002	0.061
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	630	1.442	2.380	664	6.942	7.931
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	627	0.002	0.940	659	0.002	0.990
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.550	0.550	1	0.570	0.570
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	24	0.002	0.049	26	0.002	0.052
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	482	1.942	5.245	508	1.942	7.082
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	476	0.002	0.710	500	0.002	0.750
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	3	1.297	3.891	4	1.297	5.188

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.770	0.770	1	0.790	0.790
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	50	0.002	0.099	53	0.002	0.106
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	934	6.442	7.840	980	1.442	2.910
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	930	0.002	1.400	977	0.002	1.470
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.490	0.490	1	0.510	0.510
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	38	0.002	0.076	40	0.002	0.081
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	2610	1.942	7.148	2741	1.942	7.338
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	2605	0.002	3.910	2736	0.002	4.100
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	2	1.297	2.594	2	1.297	2.594

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.510	0.510	1	0.520	0.520
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	19	0.002	0.039	21	0.002	0.041
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	1692	1.942	7.065	1778	1.942	7.695
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	1686	0.002	2.530	1771	0.002	2.660
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	3	1.297	3.891	3	1.297	3.891

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.570	0.570	1	0.600	0.600	
9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	48	0.002	0.096	51	0.002	0.102	
9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	709	1.442	2.500	745	1.442	2.550
10.1		ASHA incentive for CAC service.	Ongoing	0.000	706	0.002	1.060	742	0.002	1.110	
10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000	
10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.390	0.390	1	0.410	0.410
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	27	0.002	0.054	29	0.002	0.057
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	1640	1.942	5.688	1723	1.942	7.605
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	1635	0.002	2.450	1716	0.002	2.570
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	2	1.297	2.594	3	1.297	3.891

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.620	0.620	1	0.630	0.630	
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	32	0.002	0.064	34	0.002	0.068	
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	3311	1.442	6.400	3478	1.942	7.151	
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	3308	0.002	4.960	3474	0.002	5.210	
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000	
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.200	0.200	1	0.200	0.200	
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	3	0.002	0.006	3	0.002	0.007	
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	352	0.145	0.673	370	0.145	0.693	
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	350	0.002	0.530	368	0.002	0.550	
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000	
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.420	0.420	1	0.430
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	29	0.002	0.059	31	0.002
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	832	0.145	1.383	873	0.145
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	830	0.002	1.240	871	0.002
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.430	0.000	1	0.780	0.780	1	0.820	0.820
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.062	0.000	73	0.002	0.136	77	0.002	0.154
	9.3		Printing of MDSR formats	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		1.453	0.000	2916	1.942	7.608	3063	1.942	9.627
	10.1		ASHA incentive for CAC service.	Ongoing	1.310	0.000	2911	0.002	4.370	3056	0.002	4.580
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0.000	2	1.297	2.594	3	1.297	3.903

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.360	0.360	1	0.370	0.370
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	23	0.002	0.045	24	0.002	0.048
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	1721	1.441	4.019	1808	1.922	4.631
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	1718	0.002	2.580	1804	0.002	2.710
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.296	1.296	1	1.277	1.277

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.300	0.300	1	0.300	0.300
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	15	0.002	0.030	16	0.002	0.032
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	951	0.145	1.563	999	0.145	1.633
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	949	0.002	1.420	997	0.002	1.490
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.700	0.700	1	0.720	0.720
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	42	0.002	0.083	44	0.002	0.089
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	804	1.942	4.434	844	1.942	4.498
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	799	0.002	1.200	839	0.002	1.260
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	2	1.297	2.590	2	1.297	2.594

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.330	0.330	1	0.340	0.340
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	19	0.002	0.038	20	0.002	0.040
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	177	0.145	0.403	186	0.145	0.423
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	175	0.002	0.260	184	0.002	0.280
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.480	0.480	1	0.490	0.490
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	37	0.002	0.073	39	0.002	0.078
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	2527	1.942	5.713	2653	1.942	5.907
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	2523	0.002	3.772	2649	0.002	3.966
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	1	1.297	1.297	1	1.297	1.297

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.270	0.270	1	0.270	0.270
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	12	0.002	0.024	13	0.002	0.025
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	797	0.145	1.333	833	0.145	1.393
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	795	0.002	1.190	831	0.002	1.250
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	10	0.002	0.019	10	0.002	0.021
	9.3		Printing of MDSR formats	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	324	0.145	0.634	342	0.145	0.656
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	322	0.002	0.491	340	0.002	0.513
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0	0.000	0.000	0	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	35	0.521	18.250	35	0.535	18.720
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	1085	0.002	2.160	1149	0.002	2.300
	9.3		Printing of MDSR formats	Ongoing	0.000	6	0.237	1.420	6	0.260	1.560
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	60267	#DIV/0!	199.021	77656	#DIV/0!	217.635
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	47566	0.002	71.350	49945	0.002	74.920
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	1100	0.030	33.000	1247	0.030	37.411
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	11008	0.001	6.060	15412	0.001	8.481
	10.4		Pelvic model for Hands on training on CAC		0.000	24	0.680	16.320	0	#DIV/0!	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	35	1.286	45.390	44	1.297	57.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	0.000	15.650	15.650	16.110
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	0.000	2.000	2.000	2.135
	9.3		Printing of MDSR formats	Ongoing	0.000	0.000	0.000	0.000
RCH.1	10	Maternal Health	Comprehensive Abortion Care		0.000	134.109	134.109	155.855
	10.1		ASHA incentive for CAC service.	Ongoing	0.000	71.350	71.350	74.920
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	0.000	0.000	0.000	0.000
	10.3		Drugs for safe abortion (MMA)	Ongoing	0.000	0.000	0.000	0.000
	10.4		Pelvic model for Hands on training on CAC		0.000	0.000	0.000	0.000
	10.5		ToT on safe abortion services	Ongoing	0.000	0.000	0.000	0.000
	10.6		Training of Medical Officers in safe abortion	Ongoing	0.000	45.390	45.390	57.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	9.1		Maternal Death Review (both in institutions and community)	Ongoing	
	9.2		Incentive to the Primary informer of Maternal Deaths (ASHA Incentive)	New	
	9.3		Printing of MDSR formats	Ongoing	
RCH.1	10	Maternal Health	Comprehensive Abortion Care		
	10.1		ASHA incentive for CAC service.	Ongoing	
	10.2		Procurement of MVA equipments (Double valve MVA Syringe) for Mos providing CAC services	Ongoing	
	10.3		Drugs for safe abortion (MMA)	Ongoing	
	10.4		Pelvic model for Hands on training on CAC		
	10.5		ToT on safe abortion services	Ongoing	
	10.6		Training of Medical Officers in safe abortion	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.00	13	6.51	6.51	26.0	13.01	Con. MH/ IDF Pro. Manager	DCM/DFP C	BPM
10.8		State level review on CAC	Ongoing	0.00	1	2.56	2.56	1.0	2.56	Con. MH/ IDF Pro. Manager	DPM	
10.9		District Level review on CAC	Ongoing	0.00	34	2.45	2.45	34.0	2.45	Con. MH/ IDF Pro. Manager	DPM	BPM
10.1		CAC District level Committee Meeting	Ongoing	0.00	34	2.41	2.41	34.0	2.41	Con. MH/ IDF Pro. Manager	DPM	BPM
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.00	6	5.73	5.73	6.0	6.94	SPM/ Con. MH		
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.00	170	0.51	0.51	200.0	0.70	SPM/ Con. MH		
10.13		Printing of CAC Nursing Training Manual	New	0.00	170	0.43	0.43	200.0	0.60	SPM/ Con. MH		
10.14		Printing of MMA Provider Manual	New		104	0.31	0.31	208.0	0.73	SPM/ Con. MH		
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.00	0	0.00	0.00	1210.0	0.73	SPM/ Con. MH		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	No of batches	0	0.000	0.000	0	0.000	0.000
10.8		State level review on CAC	Ongoing	0.000	No of meeting	1	2.555	2.555	1	2.555	2.555
10.9		District Level review on CAC	Ongoing	0.000	No of meeting	0	0.000	0.000	0	0.000	0.000
10.1		CAC District level Committee Meeting	Ongoing	0.000	No of meeting	0	0.000	0.000	0	0.000	0.000
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	No of format	6	0.955	5.730	6	1.157	6.943
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	No of manual	170	0.003	0.510	200	0.004	0.700
10.13		Printing of CAC Nursing Training Manual	New	0.000	No of manual	170	0.003	0.425	200	0.003	0.600
10.14		Printing of MMA Provider Manual	New	0.000	No of manual	104	0.003	0.312	208	0.004	0.728
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	No of Booklet	0	0.000	0.000	1210	0.001	0.73

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	1	0.501	0.501	
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072	
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071	
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	1	0.501	0.501	
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072	
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071	
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000		
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072		
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071		
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000		
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000		
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	1	0.501	0.501
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	1	0.501	0.501
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072	
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071	
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	2	0.501	1.001	
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072	
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071	
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	1	0.501	0.501
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	1	0.501	0.501		
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072		
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071		
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000		
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000		
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	2	0.501	1.001
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	1	0.501	0.501
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	1	0.501	0.501
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	1	0.501	0.501
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	2	0.501	1.001
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	1	0.501	0.501
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	2	0.501	1.001
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	2	0.501	1.001	
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072	
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071	
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	1	0.501	0.501	
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072	
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071	
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon						
					FY 2022-23				FY 2023-24		
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0.000	1	0.501	0.501	2	0.501	1.001
10.8		State level review on CAC	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.072	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.071	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	1	0.501	0.501
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	1	0.501	0.501
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	1	0.501	0.501	1	0.501	0.501
10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072	
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071	
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.8		State level review on CAC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.9		District Level review on CAC	Ongoing	0.000	1	0.072	0.072	1	0.072	0.072
	10.1		CAC District level Committee Meeting	Ongoing	0.000	1	0.071	0.071	1	0.071	0.071
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.13		Printing of CAC Nursing Training Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.14		Printing of MMA Provider Manual	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	13	0.501	6.507	26	0.501	13.013	
10.8		State level review on CAC	Ongoing	0.000	1	2.555	2.555	1	2.555	2.555	
10.9		District Level review on CAC	Ongoing	0.000	34	0.072	2.448	34	0.072	2.448	
10.1		CAC District level Committee Meeting	Ongoing	0.000	34	0.071	2.414	34	0.071	2.414	
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	6	0.955	5.730	6	1.157	6.943	
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	170	0.003	0.510	200	0.004	0.700	
10.13		Printing of CAC Nursing Training Manual	New	0.000	170	0.003	0.425	200	0.003	0.600	
10.14		Printing of MMA Provider Manual	New	0.000	104	0.003	0.312	208	0.004	0.728	
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0	#DIV/0!	0.000	1210	0.001	0.726	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
10.7		Training of Medical officers on Medical Method of Abortion (New)	New	0.000	6.507	6.507	13.013
10.8		State level review on CAC	Ongoing	0.000	0.000	0.000	0.000
10.9		District Level review on CAC	Ongoing	0.000	2.448	2.448	2.448
10.1		CAC District level Committee Meeting	Ongoing	0.000	2.414	2.414	2.414
10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	0.000	0.000	0.000	0.000
10.12		Printing of CAC Provider's Training Manual	Ongoing	0.000	0.000	0.000	0.000
10.13		Printing of CAC Nursing Training Manual	New	0.000	0.000	0.000	0.000
10.14		Printing of MMA Provider Manual	New	0.000	0.000	0.000	0.000
10.15		Printing of MTP Act booklet as per ammendment 2021	New	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	10.7		Training of Medical officers on Medical Method of Abortion (New)	New	
	10.8		State level review on CAC	Ongoing	
	10.9		District Level review on CAC	Ongoing	
	10.1		CAC District level Committee Meeting	Ongoing	
	10.11		Budget proposed for printing of consent form , RMP opinion, Admission register and Evacuation Register , Form D as per MTP Act	Ongoing	
	10.12		Printing of CAC Provider's Training Manual	Ongoing	
	10.13		Printing of CAC Nursing Training Manual	New	
	10.14		Printing of MMA Provider Manual	New	
	10.15		Printing of MTP Act booklet as per ammendment 2021	New	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	10.16		Printing of ASHA Handbook for Abortion	New	0.00	0	0.00	0.00	9087.0	3.64	SPM/ Con. MH		
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.00	1	5.00	5.00	1.0	5.00	Con. MH/ IDF Pro. Manager	DPM	
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.00	1	1.00	1.00	1.0	1.00	Con. MH/ IDF Pro. Manager	DPM	
RCH.1	11	Maternal Health	MCH Wings		0.00	1.00	300.00	300.00	1.00	800.00			
	11		MCH Wings at Tamulpur Dist	New	0.00	1	300.00	300.00	1.0	800.00	Chief Consultant		
RCH.1	12	Maternal Health	FRUs		0.00	24.00	64.56	64.56	0.00	0.00			
	12		Requirement of Labour room equipments for FRUs	New	0.00	24	64.56	64.56	0.0	0.00	Proc. Expert		
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		80.00	1.00	40.00	120.00	0.00	0.00			
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	80.00	1	40.00	120.00	0.0	0.00	Proc. Expert		
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.00	75.00	293.32	293.32	2.00	75.23			
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.00	2	73.23	73.23	2.0	75.23	SPM		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	No of Booklet	0	0.000	0.000	9087	0.000	3.64
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	No of CAC site	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	No of CAC model site	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	1	300.000	300.000	1	800.000	800.000
	11		MCH Wings at Tamulpur Dist	New	0.000	No of site	1	300.000	300.000	1	800.000	800.000
RCH.1	12	Maternal Health	FRUs		0.000	0	24	2.690	64.560	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New	0.000	No of Site	24	2.690	64.560	0	0.000	0.000
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		80.000	0	1	40.000	40.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	80.00		1	40.00	40.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	75	39.629	293.320	2	37.615	75.230
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	no of register/ticket	2	36.615	73.230	2	37.615	75.230

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000	
	11		MCH Wings at Tamulpur Dist	New								
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000	
	12		Requirement of Labour room equipments for FRUs	New								
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000	
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000	
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000	
	11		MCH Wings at Tamulpur Dist	New								
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000	
	12		Requirement of Labour room equipments for FRUs	New								
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000	
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000	
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000	
	11		MCH Wings at Tamulpur Dist	New								
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000	
	12		Requirement of Labour room equipments for FRUs	New								
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000	
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000	
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000	
	11		MCH Wings at Tamulpur Dist	New								
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000	
	12		Requirement of Labour room equipments for FRUs	New								
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000	
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000	
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000	
	11		MCH Wings at Tamulpur Dist	New								
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000	
	12		Requirement of Labour room equipments for FRUs	New								
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000	
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000	
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000	
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000	
	11		MCH Wings at Tamulpur Dist	New								
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000	
	12		Requirement of Labour room equipments for FRUs	New								
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000	
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000	
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	1	5.000	5.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	1	5.000	5.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000
	11		MCH Wings at Tamulpur Dist	New						
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000
	12		Requirement of Labour room equipments for FRUs	New						
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
RCH.1	11	Maternal Health	MCH Wings		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	11		MCH Wings at Tamulpur Dist	New													
RCH.1	12	Maternal Health	FRUs		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	12		Requirement of Labour room equipments for FRUs	New													
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	0.000	0.000	0	0.000	0.000
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	11	Maternal Health	MCH Wings		0.000	0	0.000	0.000	0	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New							
RCH.1	12	Maternal Health	FRUs		0.000	0	0.000	0.000	0	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New							
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0	0.000	0.000	0	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0	0.000	0.000	0	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	10.16		Printing of ASHA Handbook for Abortion	New	0.000	0	#DIV/0!	0.000	9087	0.000	3.635
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	1	5.000	5.000	1	5.000	5.000
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
RCH.1	11	Maternal Health	MCH Wings		0.000	1	300	300.000	1	800	800.000
	11		MCH Wings at Tamulpur Dist	New	0.000	1	300.000	300.000	1	800.000	800.000
RCH.1	12	Maternal Health	FRUs		0.000	24	2.69	64.560	0	#DIV/0!	0.000
	12		Requirement of Labour room equipments for FRUs	New	0.000	24	2.690	64.560	0	#DIV/0!	0.000
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		80.000	1	40	40.000	0	#DIV/0!	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	80.000	1	40.000	40.000	0	#DIV/0!	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	75	39.630	293.320	2	#DIV/0!	75.230
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	2	36.615	73.230	2	37.615	75.230

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
10.16		Printing of ASHA Handbook for Abortion	New	0.000	0.000	0.000	0.000	
10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	0.000	5.000	5.000	5.000	
10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	0.000	1.000	1.000	1.000	
RCH.1	11	Maternal Health	MCH Wings		0.000	0.000	0.000	0.000
	11		MCH Wings at Tamulpur Dist	New	0.000	0.000	0.000	0.000
RCH.1	12	Maternal Health	FRUs		0.000	0.000	0.000	0.000
	12		Requirement of Labour room equipments for FRUs	New	0.000	0.000	0.000	0.000
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		0.000	0.000	0.000	0.000
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	0.000	0.000	0.000	0.000
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		0.000	0.000	0.000	0.000
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	10.16		Printing of ASHA Handbook for Abortion	New	
	10.17		Budget for Strengthening of CAC service site_Kamrup Metro and Hojai	Ongoing	
	10.18		Operational cost for existing Model CAC Centre, AMCH, Dibrugarh	Ongoing	
RCH.1	11	Maternal Health	MCH Wings		
	11		MCH Wings at Tamulpur Dist	New	
RCH.1	12	Maternal Health	FRUs		
	12		Requirement of Labour room equipments for FRUs	New	
RCH.1	13	Maternal Health	HDU/ICU - Maternal Health		
	13		Equipemnts for obstetric ICUs/HDUs (as per operational guidelines of ICUs and HDUs, 2017)	Ongoing	
RCH.1	14	Maternal Health	Labour Rooms (LDR + NBCCs)		
	14.1		Printing of Labour room registers and bed head tickets	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.00	73	220.09	220.09	0.0	0.00	BME		
RCH.1	15	Maternal Health	LaQshya		54.72	412.00	95.68	150.40	418.00	115.68			
	15.1		LaQshya related activities	Ongoing	0.00	385	41.68	41.68	385.0	49.68	Quality Div	Quality con./ DPM	
	15.2		Procurement under LaQshya	Ongoing	54.72	27	54.00	108.72	33.0	66.00	BME/ Quality		
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		179.00	2745.00	521.86	700.86	2745.00	521.86			
	16.1		Implementation of ANMOL	Ongoing		2744	65.86	65.86	2744.0	65.86	Sr. Consultant (Nursing)	DDM	BDM
	16.2		Call Centre (Capex/ Opex)	Ongoing	179.00	1	456.00	635.00	1.0	456.00	Manager-MIS		
RCH.1	17	Maternal Health	Other MH Components		227.62	203369268	2701.33	2928.95	205406379	2668.11			
	17.1		Community based distribution of Misoprostol	Ongoing	0.00	11513	17.27	17.27	11513	17.27	SCM/PE, MH	DCM	BCM
	17.2		ASHA incentive for full ANC	Ongoing	0.00	542620	813.93	813.93	553526	830.29	SCM/PE, MH	DCM	BCM
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.00	38506	38.50	38.50	38891	38.89	SCM/PE, MH	DCM	BCM
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing				0.00					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	No of facility	73	3.014	220.090	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		54.724	0	28	36.000	88.000	34	44.000	108.000
	15.1		LaQshya related activities	Ongoing	0.000	0	1	34.000	34.000	1	42.000	42.000
	15.2		Procurement under LaQshya	Ongoing	54.72	0	27	2.000	54.000	33	2.000	66.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		179.00	0.00	1.00	456.00	456.00	1.00	456.00	456.00
	16.1		Implementation of ANMOL	Ongoing	0.000	No of ANMOL Tablet User	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	179.00	No of Call Centre	1	456.000	456.000	1	456.000	456.000
RCH.1	17	Maternal Health	Other MH Components		227.624	1	202776274	94.407	1135.845	204802080	107.125	1116.819
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	No of cases	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	No of cases	0	0.000	0.000	0	0.000	0.000
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	No of cases	0	0.000	0.000	0	0.000	0.000
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	6	0.020	0.120	6	0.020	0.120
	15.1		LaQshya related activities	Ongoing	0.000	6	0.020	0.120	6	0.020	0.120
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	329.00	0.02	7.90	329.00	0.02	7.90
	16.1		Implementation of ANMOL	Ongoing	0.000	329	0.024	7.896	329	0.024	7.896
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0.000	0	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	13574	8.513	36.646	13838	8.727	35.459
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	12680	0.002	19.020	12935	0.002	19.400
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	885	0.001	0.885	894	0.001	0.894
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	23	0.020	0.460	23	0.020	0.460
	15.1		LaQshya related activities	Ongoing	0.000	23	0.020	0.460	23	0.020	0.460
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	480.00	0.02	11.52	480.00	0.02	11.52
	16.1		Implementation of ANMOL	Ongoing	0.000	480	0.024	11.520	480	0.024	11.520
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0.000	0	0.000	0.000	0.000	0
RCH.1	17	Maternal Health	Other MH Components		0.000	35014	50.357	129.441	35677	66.181	130.506
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	974	0.002	1.460	974	0.002	1.460
	17.2		ASHA incentive for full ANC	Ongoing	0.000	31806	0.002	47.710	32446	0.002	48.670
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	2222	0.001	2.220	2244	0.001	2.244
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	1	0.020	0.020	1	0.020	0.020
	15.1		LaQshya related activities	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	139.00	0.02	3.34	139.00	0.02	3.34
	16.1		Implementation of ANMOL	Ongoing	0.000	139	0.024	3.336	139	0.024	3.336
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0.000	0.000	0	0.000	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	4137	2.817	12.325	4233	2.809	11.823
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	46	0.002	0.070	46	0.002	0.070
	17.2		ASHA incentive for full ANC	Ongoing	0.000	3832	0.002	5.750	3909	0.002	5.870
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	251	0.001	0.300	271	0.001	0.270
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	6	0.020	0.120	6	0.020	0.120
	15.1		LaQshya related activities	Ongoing	0.000	6	0.020	0.120	6	0.020	0.120
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0	0.000	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	12420	2.853	30.182	12663	2.807	29.103
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	11721	0.002	17.580	11957	0.002	17.940
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	690	0.001	0.700	697	0.001	0.697
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	9	0.020	0.180	9	0.020	0.180
	15.1		LaQshya related activities	Ongoing	0.000	9	0.020	0.180	9	0.020	0.180
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0.000	0	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	12112	2.854	28.369	12343	2.808	27.304
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	45	0.002	0.070	45	0.002	0.070
	17.2		ASHA incentive for full ANC	Ongoing	0.000	11000	0.002	16.500	11221	0.002	16.830
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1059	0.001	1.100	1069	0.001	1.069
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	12	0.020	0.240	12	0.020	0.240
	15.1		LaQshya related activities	Ongoing	0.000	12	0.020	0.240	12	0.020	0.240
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	37881	4.478	74.360	38617	4.432	72.653
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	40	0.002	0.060	40	0.002	0.060
	17.2		ASHA incentive for full ANC	Ongoing	0.000	35353	0.002	53.030	36064	0.002	54.100
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	2477	0.001	2.500	2502	0.001	2.502
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	3	0.020	0.060	3	0.020	0.060
	15.1		LaQshya related activities	Ongoing	0.000	3	0.020	0.060	3	0.020	0.060
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	6998	2.853	19.406	7131	2.807	18.546
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	6305	0.002	9.460	6432	0.002	9.650
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	685	0.001	0.700	691	0.001	0.691
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	15	Maternal Health	LaQshya		0.000	6	0.020	0.120	6	0.020	0.120	
	15.1		LaQshya related activities	Ongoing	0.000	6	0.020	0.120	6	0.020	0.120	
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	17	Maternal Health	Other MH Components		0.000	7228	2.854	20.309	7365	2.808	19.514	
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	208	0.002	0.310	208	0.002	0.310	
	17.2		ASHA incentive for full ANC	Ongoing	0.000	6706	0.002	10.060	6840	0.002	10.260	
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	306	0.001	0.300	309	0.001	0.309	
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	9	0.020	0.180	9	0.020	0.180
	15.1		LaQshya related activities	Ongoing	0.000	9	0.020	0.180	9	0.020	0.180
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	381.00	0.02	9.14	381.00	0.02	9.14
	16.1		Implementation of ANMOL	Ongoing	0.000	381	0.024	9.144	381	0.024	9.144
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	21728	16.414	61.414	22152	18.281	65.921
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	90	0.002	0.130	90	0.002	0.130
	17.2		ASHA incentive for full ANC	Ongoing	0.000	20161	0.002	30.240	20566	0.002	30.850
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1465	0.001	1.500	1480	0.001	1.480
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	9	0.020	0.180	9	0.020	0.180
	15.1		LaQshya related activities	Ongoing	0.000	9	0.020	0.180	9	0.020	0.180
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	13350	4.146	36.160	13611	4.100	36.774
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	12578	0.002	18.870	12830	0.002	19.250
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	759	0.001	0.800	767	0.001	0.767
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	15	0.020	0.300	15	0.020	0.300
	15.1		LaQshya related activities	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	465.00	0.02	11.16	465.00	0.02	11.16
	16.1		Implementation of ANMOL	Ongoing	0.000	465	0.024	11.160	465	0.024	11.160
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	43872	71.186	147.313	44652	71.750	146.965
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	4053	0.002	6.080	4053	0.002	6.080
	17.2		ASHA incentive for full ANC	Ongoing	0.000	37780	0.002	56.670	38540	0.002	57.810
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	2028	0.001	2.000	2048	0.001	2.048
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	12	0.020	0.240	12	0.020	0.240
	15.1		LaQshya related activities	Ongoing	0.000	12	0.020	0.240	12	0.020	0.240
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	18897	4.476	45.196	19258	4.430	43.214
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	17130	0.002	25.690	17474	0.002	26.210
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1756	0.001	1.800	1773	0.001	1.773
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	3	0.020	0.060	3	0.020	0.060
	15.1		LaQshya related activities	Ongoing	0.000	3	0.020	0.060	3	0.020	0.060
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	3025	2.854	15.118	3076	2.808	14.381
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	388	0.002	0.580	388	0.002	0.580
	17.2		ASHA incentive for full ANC	Ongoing	0.000	2534	0.002	3.800	2584	0.002	3.880
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	94	0.001	0.100	95	0.001	0.095
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	15	0.020	0.300	15	0.020	0.300
	15.1		LaQshya related activities	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	359.00	0.02	8.62	359.00	0.02	8.62
	16.1		Implementation of ANMOL	Ongoing	0.000	359	0.024	8.616	359	0.024	8.616
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	22986	19.055	66.935	23430	19.539	66.221
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	107	0.002	0.160	107	0.002	0.160
	17.2		ASHA incentive for full ANC	Ongoing	0.000	21360	0.002	32.040	21789	0.002	32.680
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1506	0.001	1.500	1521	0.001	1.521
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	15	0.020	0.300	15	0.020	0.300
	15.1		LaQshya related activities	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	15234	2.853	38.136	15532	2.807	36.737
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	14374	0.002	21.560	14663	0.002	21.990
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	849	0.001	0.800	858	0.001	0.858
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	6	0.020	0.120	6	0.020	0.120
	15.1		LaQshya related activities	Ongoing	0.000	6	0.020	0.120	6	0.020	0.120
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	228.00	0.02	5.47	228.00	0.02	5.47
	16.1		Implementation of ANMOL	Ongoing	0.000	228	0.024	5.472	228	0.024	5.472
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	17611	7.775	42.203	17952	7.888	41.620
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	126	0.002	0.190	126	0.002	0.190
	17.2		ASHA incentive for full ANC	Ongoing	0.000	16461	0.002	24.690	16792	0.002	25.190
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1014	0.001	1.000	1024	0.001	1.024
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	15	0.020	0.300	15	0.020	0.300
	15.1		LaQshya related activities	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	18897	2.853	37.855	19268	2.807	38.961
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	17983	0.002	26.970	18344	0.002	27.520
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	906	0.001	0.900	915	0.001	0.915
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	9	0.020	0.180	9	0.020	0.180
	15.1		LaQshya related activities	Ongoing	0.000	9	0.020	0.180	9	0.020	0.180
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	14574	4.476	39.641	14860	5.722	43.725
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	13532	0.002	20.300	13804	0.002	20.710
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1029	0.001	1.000	1039	0.001	1.039
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	15	Maternal Health	LaQshya		0.000	15	0.020	0.300	15	0.020	0.300	
	15.1		LaQshya related activities	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300	
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	17	Maternal Health	Other MH Components		0.000	29009	4.476	58.624	29562	4.430	56.487	
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.2		ASHA incentive for full ANC	Ongoing	0.000	26061	0.002	39.090	26585	0.002	39.880	
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	2938	0.001	2.900	2967	0.001	2.967	
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	27	0.020	0.540	27	0.020	0.540
	15.1		LaQshya related activities	Ongoing	0.000	27	0.020	0.540	27	0.020	0.540
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	20451	2.853	52.188	20851	2.807	51.626
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	19405	0.002	29.110	19795	0.002	29.690
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1031	0.001	1.000	1041	0.001	1.041
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	12	0.020	0.240	12	0.020	0.240
	15.1		LaQshya related activities	Ongoing	0.000	12	0.020	0.240	12	0.020	0.240
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	10942	4.477	32.716	11151	4.431	31.845
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	291	0.002	0.440	291	0.002	0.440
	17.2		ASHA incentive for full ANC	Ongoing	0.000	10151	0.002	15.230	10355	0.002	15.530
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	488	0.001	0.500	493	0.001	0.493
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	18	0.020	0.360	18	0.020	0.360
	15.1		LaQshya related activities	Ongoing	0.000	18	0.020	0.360	18	0.020	0.360
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	37344	4.148	75.963	38027	4.102	74.490
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	1891	0.002	2.840	1891	0.002	2.840
	17.2		ASHA incentive for full ANC	Ongoing	0.000	32526	0.002	48.790	33180	0.002	49.770
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	2913	0.001	2.900	2942	0.001	2.942
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	12	0.020	0.240	12	0.020	0.240
	15.1		LaQshya related activities	Ongoing	0.000	12	0.020	0.240	12	0.020	0.240
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	13952	2.853	32.693	14222	2.807	32.751
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	12810	0.002	19.220	13068	0.002	19.600
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1134	0.001	1.100	1145	0.001	1.145
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	21	0.020	0.420	21	0.020	0.420
	15.1		LaQshya related activities	Ongoing	0.000	21	0.020	0.420	21	0.020	0.420
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	18422	4.476	41.995	18782	4.430	40.901
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	17410	0.002	26.120	17760	0.002	26.640
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1002	0.001	1.000	1012	0.001	1.012
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	3	0.020	0.060	3	0.020	0.060
	15.1		LaQshya related activities	Ongoing	0.000	3	0.020	0.060	3	0.020	0.060
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	2595	2.853	11.830	2645	2.807	11.298
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	2364	0.002	3.550	2412	0.002	3.620
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	223	0.001	0.200	225	0.001	0.225
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	15	0.020	0.300	15	0.020
	15.1		LaQshya related activities	Ongoing	0.000	15	0.020	0.300	15	0.020
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	18549	2.854	38.266	18906	2.808
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	331	0.002	0.500	331	0.002
	17.2		ASHA incentive for full ANC	Ongoing	0.000	17248	0.002	25.870	17594	0.002
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	962	0.001	1.000	972	0.001
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.300	0.000	21	0.020	0.420	21	0.020	0.420
	15.1		LaQshya related activities	Ongoing	0.300	0.000	21	0.020	0.420	21	0.020	0.420
	15.2		Procurement under LaQshya	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		38.698	0.000	38039	4.148	85.484	38772	4.102	83.555
	17.1		Community based distribution of Misoprostol	Ongoing	0.500	0.000	648	0.002	0.970	648	0.002	0.970
	17.2		ASHA incentive for full ANC	Ongoing	26.390	0.000	35571	0.002	53.360	36286	0.002	54.430
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.972	0.000	1801	0.001	1.800	1819	0.001	1.819
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	6	0.020	0.120	6	0.020	0.120
	15.1		LaQshya related activities	Ongoing	0.000	6	0.020	0.120	6	0.020	0.120
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	12326	4.147	41.211	12561	4.101	39.886
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	20	0.002	0.030	20	0.002	0.030
	17.2		ASHA incentive for full ANC	Ongoing	0.000	11050	0.002	16.580	11272	0.002	16.910
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1239	0.001	1.200	1252	0.001	1.252
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	15	Maternal Health	LaQshya		0.000	9	0.020	0.180	9	0.020	0.180	
	15.1		LaQshya related activities	Ongoing	0.000	9	0.020	0.180	9	0.020	0.180	
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.1	17	Maternal Health	Other MH Components		0.000	7984	2.853	26.596	8134	2.807	25.226	
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.2		ASHA incentive for full ANC	Ongoing	0.000	7105	0.002	10.660	7247	0.002	10.870	
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	868	0.001	0.895	876	0.001	0.877	
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	12	0.020	0.240	12	0.020	0.240
	15.1		LaQshya related activities	Ongoing	0.000	12	0.020	0.240	12	0.020	0.240
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	16647	4.477	39.739	16969	4.431	39.904
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	201	0.002	0.300	201	0.002	0.300
	17.2		ASHA incentive for full ANC	Ongoing	0.000	15385	0.002	23.080	15694	0.002	23.540
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1050	0.001	1.100	1062	0.001	1.062
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	6	0.020	0.120	6	0.020	0.120
	15.1		LaQshya related activities	Ongoing	0.000	6	0.020	0.120	6	0.020	0.120
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	84.00	0.02	2.02	84.00	0.02	2.02
	16.1		Implementation of ANMOL	Ongoing	0.000	84	0.024	2.016	84	0.024	2.016
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	11846	38.343	58.163	12047	39.297	58.841
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	1552	0.002	2.330	1552	0.002	2.330
	17.2		ASHA incentive for full ANC	Ongoing	0.000	9705	0.002	14.560	9900	0.002	14.850
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	584	0.001	0.600	590	0.001	0.590
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	15	0.020	0.300	15	0.020	0.300
	15.1		LaQshya related activities	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	20295	2.854	47.162	20689	2.808	45.937
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	18978	0.002	28.470	19359	0.002	29.040
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	1305	0.001	1.300	1318	0.001	1.318
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	15	0.020	0.300	15	0.020	0.300
	15.1		LaQshya related activities	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	279.00	0.02	6.70	279.00	0.02	6.70
	16.1		Implementation of ANMOL	Ongoing	0.000	279	0.024	6.696	279	0.024	6.696
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	9861	8.474	30.323	10052	8.658	29.343
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.2		ASHA incentive for full ANC	Ongoing	0.000	9119	0.002	13.680	9302	0.002	13.940
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	733	0.001	0.700	741	0.001	0.741
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	3	0.020	0.060	3	0.020	0.060
	15.1		LaQshya related activities	Ongoing	0.000	3	0.020	0.060	3	0.020	0.060
	15.2		Procurement under LaQshya	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16.1		Implementation of ANMOL	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	5179	1.343	11.525	5273	1.297	11.080
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	502	0.002	0.750	502	0.002	0.750
	17.2		ASHA incentive for full ANC	Ongoing	0.000	4435	0.002	6.620	4527	0.002	6.780
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	237	0.001	0.200	239	0.001	0.239
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	73	3.015	220.090	0	#DIV/0!	0.000
RCH.1	15	Maternal Health	LaQshya		54.724	412	2.10825974	95.680	418	2.129038961	115.680
	15.1		LaQshya related activities	Ongoing	0.000	385	0.108	41.680	385	0.129	49.680
	15.2		Procurement under LaQshya	Ongoing	54.724	27	2.000	54.000	33	2.000	66.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		179.00	2745.00	1.22	521.86	2745.00	1.22	521.86
	16.1		Implementation of ANMOL	Ongoing	0.000	2744	0.216	65.856	2744	0.216	65.856
	16.2		Call Centre (Capex/ Opex)	Ongoing	179.000	1	1.000	456.000	1	1.000	456.000
RCH.1	17	Maternal Health	Other MH Components		227.624	203369253	#DIV/0!	2701.330	205406381	#DIV/0!	2668.111
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	11513	0.002	17.270	11513	0.002	17.270
	17.2		ASHA incentive for full ANC	Ongoing	0.000	542619	0.002	813.930	553526	0.002	830.290
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	38489	0.001	38.500	38891	0.001	38.891
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	0.000	0.000	0.000	0.000
RCH.1	15	Maternal Health	LaQshya		0.000	7.680	7.680	7.680
	15.1		LaQshya related activities	Ongoing	0.000	7.680	7.680	7.680
	15.2		Procurement under LaQshya	Ongoing	0.000	0.000	0.000	0.000
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		0.00	65.86	65.86	65.86
	16.1		Implementation of ANMOL	Ongoing	0.000	65.856	65.856	65.856
	16.2		Call Centre (Capex/ Opex)	Ongoing	0.000	0.000	0.000	0.000
RCH.1	17	Maternal Health	Other MH Components		0.000	1565.486	1565.486	1551.292
	17.1		Community based distribution of Misoprostol	Ongoing	0.000	17.270	17.270	17.270
	17.2		ASHA incentive for full ANC	Ongoing	0.000	813.930	813.930	830.290
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	0.000	38.500	38.500	38.891
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	14.2		Procurement of required to convert Health Institutions (SCs) to delivery points	New	
RCH.1	15	Maternal Health	LaQshya		
	15.1		LaQshya related activities	Ongoing	
	15.2		Procurement under LaQshya	Ongoing	
RCH.1	16	Maternal Health	Implementation of RCH Portal/ANMOL/MCTS		
	16.1		Implementation of ANMOL	Ongoing	
	16.2		Call Centre (Capex/ Opex)	Ongoing	
RCH.1	17	Maternal Health	Other MH Components		
	17.1		Community based distribution of Misoprostol	Ongoing	
	17.2		ASHA incentive for full ANC	Ongoing	
	17.3		ASHA incentive for ensuring Institutional Delivery of identified HRPW	Ongoing	
	17.4		IFA tablets for pregnant and lactating mothers	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
17.5		Calcium Tablets	Ongoing	0.00	201807273	585.00	585.00	203825345	591.09	DSM, HQ/ Consultant/ PE, MH	DPM/DCM	BPM/BCM
17.6		Albendazole Tablets	Ongoing				0.00					
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing				0.00					
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	18.37	772509	154.45	172.82	772509	154.50	DSM, HQ/ Consultant/ PE, MH		
17.9		Procurement of digital invasive hemoglobinometer	Ongoing	180.75		0.00	180.75		0.00			
17.10		RTI/STI drugs and consumables	Ongoing	28.50		0.00	28.50		0.00			
17.11		RPR kits	Ongoing	0.00	196200	2.77	2.77	203940	2.88	DSM, HQ/ Consultant/		
17.12		Purchasing of refrigerator					0.00					
17.13		Procurement of safe delivery kit	Ongoing	0.00	250	12.50	12.50	250.0	12.50	DSM, HQ/ Consultant/ PE, MH		
17.14		Procurement of articles for nursing school and college		0.00	26	56.09	56.09	26.0	58.21	Bhagya		
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.00	7	212.15	212.15	7.0	216.45	Consultant/ PE, MH	DPM/DCM	BPM/BCM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	No of Tab	201807273	0.290	585.00	203825345	0.290	591.09	
17.6		Albendazole Tablets	Ongoing									
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing									
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	18.37	No of Kits	772509	0.000	154.45	772509	0.000	154.500	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing	180.75								
17.10		RTI/STI drugs and consumables	Ongoing	28.50				0.000			0.000	
17.11		RPR kits	Ongoing	0.000	No of Kits	196200	0.000	2.770	203940	0.000	2.880	
17.12		Purchasing of refrigerator										
17.13		Procurement of safe delivery kit	Ongoing	0.000	No of Kits	250	0.050	12.500	250	0.050	12.500	
17.14		Procurement of articles for nursing school and college		0.000		26	2.157	56.090	26	2.239	58.210	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	no of district	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	1	5.660	5.660	1	5.920	5.920	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.6		Albendazole Tablets	Ongoing								
	17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
	17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
	17.10		RTI/STI drugs and consumables	Ongoing								
	17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.12		Purchasing of refrigerator									
	17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
	17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centres/PHC for primary care)	Ongoing	0.000	1	45.880	60.880	1	61.750	61.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	1	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.6		Albendazole Tablets	Ongoing								
	17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
	17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
	17.10		RTI/STI drugs and consumables	Ongoing								
	17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.12		Purchasing of refrigerator									
	17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
	17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SH, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	1	13.560	13.560	1	14.180	14.180	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.6		Albendazole Tablets	Ongoing								
	17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
	17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
	17.10		RTI/STI drugs and consumables	Ongoing								
	17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.12		Purchasing of refrigerator									
	17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
	17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SH, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	1	68.330	68.330	1	68.940	68.940	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centro/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	1	16.200	16.200	1	16.730	16.730

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	1	4.920	4.920	1	5.080	5.080

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centres/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centro/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000		0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centro/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
17.6		Albendazole Tablets	Ongoing									
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing									
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
17.9		Procurement of digital invasive hemoglobinometer	Ongoing									
17.10		RTI/STI drugs and consumables	Ongoing									
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
17.12		Purchasing of refrigerator										
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000		
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
				FY 2022-23					FY 2023-24			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
17.5		Calcium Tablets	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing									
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing									
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing									
17.10		RTI/STI drugs and consumables	Ongoing									
17.11		RPR kits	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator										
17.13		Procurement of safe delivery kit	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/BHC for primary care)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/BHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centro/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centro/DHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	37.000	37.000	0	38.000	38.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.6		Albendazole Tablets	Ongoing								
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing								
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.9		Procurement of digital invasive hemoglobinometer	Ongoing								
17.10		RTI/STI drugs and consumables	Ongoing								
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.12		Purchasing of refrigerator									
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000	
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
17.6		Albendazole Tablets	Ongoing									
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing									
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
17.9		Procurement of digital invasive hemoglobinometer	Ongoing									
17.10		RTI/STI drugs and consumables	Ongoing									
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
17.12		Purchasing of refrigerator										
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000		
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	1	5.620	5.600	1	5.850	5.850		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.5		Calcium Tablets	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.6		Albendazole Tablets	Ongoing							
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing							
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing							
17.10		RTI/STI drugs and consumables	Ongoing							
17.11		RPR kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.12		Purchasing of refrigerator								
17.13		Procurement of safe delivery kit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0	0.000	0.000	0	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/PHC for primary care)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.5		Calcium Tablets	Ongoing	0.000	201807273	0.000	585.003	203825345	0.000	591.089
17.6		Albendazole Tablets	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	18.370	772509	0.000	154.450	772509	0.000	154.500
17.9		Procurement of digital invasive hemoglobinometer	Ongoing	180.754	0	#DIV/0!	0.000	0	#DIV/0!	0.000
17.10		RTI/STI drugs and consumables	Ongoing	28.500	0	#DIV/0!	0.000	0	#DIV/0!	0.000
17.11		RPR kits	Ongoing	0.000	196200	0.000	2.770	203940	0.000	2.880
17.12		Purchasing of refrigerator		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
17.13		Procurement of safe delivery kit	Ongoing	0.000	250	0.050	12.500	250	0.050	12.500
17.14		Procurement of articles for nursing school and college		0.000	26	2.157	56.090	26	2.239	58.210
17.15		Incentive/Awards etc to SN, ANMs etc (including group/team based incentives at sub-centre/DHC for primary care)	Ongoing	0.000	8	26.519	212.150	7	30.921	216.450

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
17.5		Calcium Tablets	Ongoing	0.000	0.000	0.000	0.000
17.6		Albendazole Tablets	Ongoing	0.000	0.000	0.000	0.000
17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing	0.000	0.000	0.000	0.000
17.8		Procurement of dual kit for HIV and syphilis	Ongoing	0.000	0.000	0.000	0.000
17.9		Procurement of digital invasive hemoglobinometer	Ongoing	0.000	0.000	0.000	0.000
17.10		RTI/STI drugs and consumables	Ongoing	0.000	0.000	0.000	0.000
17.11		RPR kits	Ongoing	0.000	0.000	0.000	0.000
17.12		Purchasing of refrigerator		0.000	0.000	0.000	0.000
17.13		Procurement of safe delivery kit	Ongoing	0.000	0.000	0.000	0.000
17.14		Procurement of articles for nursing school and college		0.000	0.000	0.000	0.000
17.15		incentive/Awards etc to SN, ANMs etc (including group /team based incentives at sub centre/DHC for primary care)	Ongoing	0.000	212.150	212.150	216.450

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	17.5		Calcium Tablets	Ongoing	
	17.6		Albendazole Tablets	Ongoing	
	17.7		Procurement of Iron Sucrose and syringe and scalp vein set	Ongoing	
	17.8		Procurement of dual kit for HIV and syphilis	Ongoing	
	17.9		Procurement of digital invasive hemoglobinometer	Ongoing	
	17.10		RTI/STI drugs and consumables	Ongoing	
	17.11		RPR kits	Ongoing	
	17.12		Purchasing of refrigerator		
	17.13		Procurement of safe delivery kit	Ongoing	
	17.14		Procurement of articles for nursing school and college		
	17.15		Incentive/Awards etc to SH, ANMs etc (including group/team based incentives at sub centre/DHC for primary care)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
17.16		ToT for SBA		0.00	0	0.00	0.00	0.0	0.00	0	0	0
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.00	146	220.66	220.66	152.0	229.73	PE MH	DCM	BPM
17.18		ToT for RTI/STI training		0.00	0	0.00	0.00	0.0	0.00	0	0	0
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.00	34	8.23	8.23	34.0	8.23	PE MH	DPM/DCM	BPM/BCM
17.20		Training of Medical officers in RTI/STI	Ongoing	0.00	34	10.47	10.47	34.0	10.47	PE MH	DPM/DCM	BPM/BCM
17.21		BEmoC training for MOs/LMOs	Ongoing	0.00	14	22.72	22.72	14.0	22.72	PE MH	DPM/DCM	BPM/BCM
17.22		DAKSHATA training	Ongoing	0.00	74	54.78	54.78	74.0	54.78	PE MH	DPM/DCM	BPM/BCM
17.23		Skill Lab Trainng	New	0.00	14	18.10	18.10	22.0	28.45	PE MH	DPM/DCM	BPM/BCM
17.24		Other Maternal health trainings					0.00					
17.25		Setting up of Skill lab	Ongoing	0.00	8	73.35	73.35	2.0	38.91	Construction/ BME		
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.00	1	1.06	1.06	1.0	1.06	Bhagya		
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.00	4	22.30	22.30	4.0	22.30	Bhagya		
17.28		IEC Activities Under MH		0.00	35	377.00	377.00	35.0	329.39	SME/Con. MH	DME/ In charge DME	0

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	No of batches	0	0.000	0.000	0	0.000	0.000	
17.18		ToT for RTI/STI training		0.000	No of batches	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	No of batches	0	0.000	0.000	0	0.000	0.000	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	No of batches	0	0.000	0.000	0	0.000	0.000	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	No of batches	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	No of batches	0	0.000	0.000	0	0.000	0.000	
17.23		Skill Lab Trainng	New	0.000	No of batches	0	0.000	0.000	0	0.000	0.000	
17.24		Other Maternal health trainings										
17.25		Setting up of Skill lab	Ongoing	0.000	no of skill lab	8	9.169	73.350	2	19.455	38.910	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	1	1	1.060	1.060	1	1.060	1.060	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000		4	5.575	22.300	4	5.575	22.300	
17.28		IEC Activities Under MH		0.000	no of district/state	3	76.106	228.322	3	78.456	235.370	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	3	1.511	4.534	
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481	
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000	
17.24		Other Maternal health trainings									
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		0.000	1	0.049	4.517	1	0.003	2.680	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	4	1.511	6.046
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	2	1.623	3.245	2	1.623	3.245
17.22		DAKSHATA training	Ongoing	0.000	3	0.740	2.221	3	0.740	2.221
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	6.621	1	0.003	4.320

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	2	1.511	3.023	2	1.511	3.023	
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481	
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000	
17.24		Other Maternal health trainings									
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		0.000	1	0.011	1.152	1	0.003	0.560	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	4	1.511	6.046	4	1.511	6.046
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	3.826	1	0.003	2.390

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	3	1.511	4.534
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	4.135	1	0.003	2.770

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	4	1.511	6.046	4	1.511	6.046
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	2	1.623	3.245	2	1.623	3.245
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.050	7.449	1	0.004	4.670

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	3	1.511	4.534
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	2.681	1	0.003	1.640

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
	17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	3	1.511	4.534	
	17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
	17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
	17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
	17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481	
	17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000	
	17.24		Other Maternal health trainings									
	17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
	17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
	17.28		IEC Activities Under MH		0.000	1	0.049	3.074	1	0.003	2.070	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	6	1.511	9.068	6	1.511	9.068	
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481	
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	4	1.293	5.172	
17.24		Other Maternal health trainings									
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		0.000	1	0.049	4.885	1	0.003	3.010	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	4	1.511	6.046	5	1.511	7.557
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	3	0.740	2.221	3	0.740	2.221
17.23		Skill Lab Trainng	New	0.000	3	1.293	3.879	3	1.293	3.879
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	3.795	1	0.003	2.550

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	4	1.511	6.046	4	1.511	6.046	
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	3	0.740	2.221	3	0.740	2.221	
17.23		Skill Lab Training	New	0.000	0	0.000	0.000	0	0.000	0.000	
17.24		Other Maternal health trainings									
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		0.000	1	0.051	5.417	1	0.005	3.270	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	4	1.511	6.046	4	1.511	6.046
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	2	1.623	3.245	2	1.623	3.245
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	6.385	1	0.003	3.910

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	4	1.511	6.046	4	1.511	6.046	
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481	
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000	
17.24		Other Maternal health trainings									
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		0.000	1	0.049	2.562	1	0.003	1.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	7	1.511	10.580	7	1.511	10.580	
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481	
17.23		Skill Lab Training	New	0.000	0	0.000	0.000	0	0.000	0.000	
17.24		Other Maternal health trainings									
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		0.000	1	0.049	4.425	1	0.003	2.520	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	6	1.511	9.068	6	1.511	9.068
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	4.677	1	0.003	2.790

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	4	1.511	6.046	4	1.511	6.046
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	3.327	1	0.003	2.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	4	1.511	6.046	
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEMOC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481	
17.23		Skill Lab Training	New	0.000	0	0.000	0.000	0	0.000	0.000	
17.24		Other Maternal health trainings									
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		0.000	1	0.049	3.420	1	0.003	2.450	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	6	1.511	9.068	6	1.511	9.068
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	2	1.623	3.245	2	1.623	3.245
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	4	1.293	5.172
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	3.997	1	0.003	2.460

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	3	1.511	4.534
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	2	1.623	3.245	2	1.623	3.245
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Training	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	6.824	1	0.003	3.830

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	10	1.511	15.114	10	1.511	15.114	
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481	
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000	
17.24		Other Maternal health trainings									
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		0.000	1	0.049	4.933	1	0.003	3.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	6	1.511	9.068	6	1.511	9.068
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	1	1.623	1.623	1	1.623	1.623
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	3.824	1	0.003	2.660

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
	17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	6	1.511	9.068	6	1.511	9.068
	17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
	17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
	17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
	17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
	17.23		Skill Lab Trainng	New	0.000	3	1.293	3.879	3	1.293	3.879
	17.24		Other Maternal health trainings								
	17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
	17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
	17.28		IEC Activities Under MH		0.000	1	0.050	6.455	1	0.003	3.960

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	4	1.511	6.046
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Training	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	5.809	1	0.003	3.930

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
	17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	4	1.511	6.046	4	1.511	6.046
	17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
	17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
	17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
	17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	1	1.623	1.623	1	1.623	1.623
	17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
	17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
	17.24		Other Maternal health trainings								
	17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
	17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
	17.28		IEC Activities Under MH		0.000	1	0.049	5.176	1	0.003	3.550

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	3	1.511	4.534
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.306	1	0.308	0.306
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	1.517	1	0.003	0.890

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000
	17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	4	1.511
	17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000
	17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242
	17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308
	17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000
	17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740
	17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000
	17.24		Other Maternal health trainings							
	17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000
	17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000
	17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000
	17.28		IEC Activities Under MH		0.000	1	0.049	4.331	1	0.003

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
				FY 2022-23					FY 2023-24			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
17.16		ToT for SBA		0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	6.046	0.000	9	1.511	13.603	9	1.511	13.603	
17.18		ToT for RTI/STI training		0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.242	0.000	1	0.242	0.242	1	0.242	0.242	
17.20		Training of Medical officers in RTI/STI	Ongoing	0.308	0.000	1	0.308	0.308	1	0.308	0.308	
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.22		DAKSHATA training	Ongoing	1.481	0.000	3	0.740	2.221	3	0.740	2.221	
17.23		Skill Lab Trainng	New	0.000	0.000	4	1.293	5.172	4	1.293	5.172	
17.24		Other Maternal health trainings										
17.25		Setting up of Skill lab	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0.000	0	0.000	0.000	0	0.000	0.000	
17.28		IEC Activities Under MH		2.760	0.000	1	0.049	7.809	1	0.003	4.790	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	8	1.511	12.091	8	1.511	12.091
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	4	1.293	5.172	4	1.293	5.172
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	4.107	1	0.003	2.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	6	1.511	9.068	6	1.511	9.068
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Training	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	3.942	1	0.003	2.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.534	4	1.511	6.046
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	2	1.623	3.245	2	1.623	3.245
17.22		DAKSHATA training	Ongoing	0.000	3	0.740	2.221	3	0.740	2.221
17.23		Skill Lab Training	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.050	4.709	1	0.004	2.940

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	1.642	1	0.003	1.040

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	6	1.511	9.068	6	1.511	9.068
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	3	0.740	2.221	3	0.740	2.221
17.23		Skill Lab Training	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.050	5.553	1	0.004	3.740

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
	17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	3	1.511	4.530	3	1.511	4.532
	17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
	17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
	17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
	17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
	17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
	17.24		Other Maternal health trainings								
	17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
	17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
	17.28		IEC Activities Under MH		0.000	1	0.050	3.782	1	0.004	2.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
17.16		ToT for SBA		0.000	0	0.000	0.000	0	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.18		ToT for RTI/STI training		0.000	0	0.000	0.000	0	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	1	0.242	0.242	1	0.242	0.242
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	1	0.308	0.308	1	0.308	0.308
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.22		DAKSHATA training	Ongoing	0.000	2	0.740	1.481	2	0.740	1.481
17.23		Skill Lab Trainng	New	0.000	0	0.000	0.000	0	0.000	0.000
17.24		Other Maternal health trainings								
17.25		Setting up of Skill lab	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0	0.000	0.000	0	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0	0.000	0.000	0	0.000	0.000
17.28		IEC Activities Under MH		0.000	1	0.049	1.924	1	0.003	1.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
17.16		ToT for SBA		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	146	1.511	220.660	152	1.511	229.730		
17.18		ToT for RTI/STI training		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	34	0.242	8.228	34	0.242	8.228		
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	34	0.308	10.470	34	0.308	10.470		
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	14	1.623	22.715	14	1.623	22.715		
17.22		DAKSHATA training	Ongoing	0.000	74	0.740	54.782	74	0.740	54.782		
17.23		Skill Lab Trainng	New	0.000	14	1.293	18.102	22	1.293	28.446		
17.24		Other Maternal health trainings		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
17.25		Setting up of Skill lab	Ongoing	0.000	8	9.169	73.350	2	19.455	38.910		
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	1	1.060	1.060	1	1.060	1.060		
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	4	5.575	22.300	4	5.575	22.300		
17.28		IEC Activities Under MH		0.000	37	10.189	377.000	37	8.902	329.390		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
17.16		ToT for SBA		0.000	0.000	0.000	0.000
17.17		Training of staff nurses/ ANMs / LHV's in SBA	Ongoing	0.000	220.660	220.660	229.730
17.18		ToT for RTI/STI training		0.000	0.000	0.000	0.000
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	0.000	8.228	8.228	8.228
17.20		Training of Medical officers in RTI/STI	Ongoing	0.000	10.470	10.470	10.470
17.21		BEmoC training for MOs/LMOs	Ongoing	0.000	22.715	22.715	22.715
17.22		DAKSHATA training	Ongoing	0.000	54.782	54.782	54.782
17.23		Skill Lab Training	New	0.000	18.102	18.102	28.446
17.24		Other Maternal health trainings		0.000	0.000	0.000	0.000
17.25		Setting up of Skill lab	Ongoing	0.000	0.000	0.000	0.000
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		0.000	0.000	0.000	0.000
17.27		Training of ANMs, Staff Nurses, AWW, AWS		0.000	0.000	0.000	0.000
17.28		IEC Activities Under MH		0.000	148.679	148.679	94.020

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
				Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
17.16		ToT for SBA		
17.17		Training of staff nurses/ ANMs / LHV in SBA	Ongoing	
17.18		ToT for RTI/STI training		
17.19		Training of ANMs /staff nurses in RTI/STI	Ongoing	
17.20		Training of Medical officers in RTI/STI	Ongoing	
17.21		BEmoC training for MOs/LMOs	Ongoing	
17.22		DAKSHATA training	Ongoing	
17.23		Skill Lab Trainng	New	
17.24		Other Maternal health trainings		
17.25		Setting up of Skill lab	Ongoing	
17.26		Onsite monitoring at delivery points/ nursing institution/ nursing school		
17.27		Training of ANMs, Staff Nurses, AWW, AWS		
17.28		IEC Activities Under MH		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.00	1968.00	304.08	304.08	1966.00	304.24			
	18.1		Procurement of Uterine Ballon tamponde	New	0.00	792	11.08	11.08	792.0	11.08	BME, Consultant/PE , MH		
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.00	1160	130.15	130.15	1160.0	130.15	DPM, HQ		
	18.3		Birth Waiting Home	Ongoing	0.00	1	7.32	7.32	1.0	7.32	MH Div	DPM	BPM
	18.4		Matrighar	Ongoing	0.00	3	22.68	22.68	1.0	22.68	MH Div	DPM	BPM
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.00	1	64.15	64.15	1.0	64.15	SPM/Consulta nt / PE , MH	DPM/DCM	BPM/BCM
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.00	11	68.70	68.70	11.0	68.86	Consultant/ PE, MH,	DPM/ DCM	BPM/BCM
MATERNAL HEALTH			Sub-Total		541.35	207271783	22768.26	23309.60	209427774	23600.92			
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.00	3968.00	60.28	60.28	4118.00	60.73			
	19.1		Mobility Support	Ongoing	0.00	2300	6.90	6.90	2450	7.35	SAA	DAA	
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.00	63	16.88	16.88	63	16.88	SAA	DAA	
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing	0.00	2	6.00	6.00	2	6.00	SAA		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	805	86.131	159.716	806	100.424	174.090
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	No of UBT	792	0.014	11.080	792	0.014	11.080
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	No of Camps	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0	0.000	0.000	1	7.320	7.320
	18.4		Matrighar	Ongoing	0.000	0	1	15.786	15.786	1	22.680	22.680
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	No of district	1	64.150	64.150	1	64.150	64.150
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	No of activity	11	6.181	68.700	11	6.260	68.860
MATERNAL HEALTH			Sub-Total		541.35	#VALUE! #####		1540.44	7411.89	#####	2087.69	7811.44
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	3968	2830	8.450	35.990	2900	8.450	36.200
	19.1		Mobility Support	Ongoing	0.000	2300	1230	0.003	3.690	1300	0.003	3.900
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	63	29	0.441	12.800	29	0.441	12.800
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing	0.000	2	2	3.000	6.000	2	3.000	6.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	84	0.112	9.425	84	0.112	9.425
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	84	0.112	9.425	84	0.112	9.425
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	67538.00	17.30	294.21	68865.00	18.15	298.11
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	12	0.623	0.650	12	0.623	0.650
	19.1		Mobility Support	Ongoing	0.000	10	0.003	0.030	10	0.003	0.030
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	200779.00	71.53	1011.77	#####	87.99	1037.36
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	42	0.623	0.740	42	0.623	0.740
	19.1		Mobility Support	Ongoing	0.000	40	0.003	0.120	40	0.003	0.120
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	22211.30	4.56	115.66	23519.00	4.55	121.02
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	12	0.623	0.650	12	0.623	0.650
	19.1		Mobility Support	Ongoing	0.000	10	0.003	0.030	10	0.003	0.030
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	62735.00	10.30	269.41	64540.00	10.46	275.33
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	17	0.623	0.665	17	0.623	0.665
	19.1		Mobility Support	Ongoing	0.000	15	0.003	0.045	15	0.003	0.045
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	75832.00	13.58	373.05	78045.00	13.83	382.84
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	22	0.623	0.680	22	0.623	0.680
	19.1		Mobility Support	Ongoing	0.000	20	0.003	0.060	20	0.003	0.060
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	213068.00	24.29	1014.80	219502.00	26.43	1046.19
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	72	0.623	0.830	82	0.623	0.860
	19.1		Mobility Support	Ongoing	0.000	70	0.003	0.210	80	0.003	0.240
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	27454.00	7.54	104.45	28212.00	7.61	105.74
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	12	0.623	0.650	12	0.623	0.650
	19.1		Mobility Support	Ongoing	0.000	10	0.003	0.030	10	0.003	0.030
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	180	0.112	20.196	180	0.112	20.196
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	180	0.112	20.196	180	0.112	20.196
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	44273.00	9.41	221.91	45457.00	9.56	226.03
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	12	0.623	0.650	12	0.623	0.650
	19.1		Mobility Support	Ongoing	0.000	10	0.003	0.030	10	0.003	0.030
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	126607.00	31.00	604.40	129320.00	33.21	623.50
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	22	0.623	0.680	22	0.623	0.680
	19.1		Mobility Support	Ongoing	0.000	20	0.003	0.060	20	0.003	0.060
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	90176.00	16.25	451.22	92664.00	16.99	465.05
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	17	0.623	0.665	17	0.623	0.665
	19.1		Mobility Support	Ongoing	0.000	15	0.003	0.045	15	0.003	0.045
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	189831.00	87.07	857.53	194297.00	88.04	875.24
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	32	0.623	0.710	32	0.623	0.710
	19.1		Mobility Support	Ongoing	0.000	30	0.003	0.090	30	0.003	0.090
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDR Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	124426.00	20.26	624.49	128303.00	20.61	643.11
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	72	0.623	0.830	82	0.623	0.860
	19.1		Mobility Support	Ongoing	0.000	70	0.003	0.210	80	0.003	0.240
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDR Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	121	7.432	20.784	120	0.112	13.464
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	120	0.112	13.464	120	0.112	13.464
	18.3		Birth Waiting Home	Ongoing	0.000	1	7.320	7.320	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	20359.00	14.92	116.43	20969.00	7.67	110.61
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	12	0.623	0.650	12	0.623	0.650
	19.1		Mobility Support	Ongoing	0.000	10	0.003	0.030	10	0.003	0.030
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	150564.00	35.13	747.88	154817.00	36.10	769.04
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	22	0.623	0.680	22	0.623	0.680
	19.1		Mobility Support	Ongoing	0.000	20	0.003	0.060	20	0.003	0.060
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	83214.00	11.86	377.16	85531.00	12.06	385.18
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	17	0.623	0.665	17	0.623	0.665
	19.1		Mobility Support	Ongoing	0.000	15	0.003	0.045	15	0.003	0.045
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	92667.00	19.07	419.86	94258.00	19.85	425.20
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	17	0.623	0.665	17	0.623	0.665
	19.1		Mobility Support	Ongoing	0.000	15	0.003	0.045	15	0.003	0.045
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	88334.00	13.17	387.92	90651.00	18.92	404.97
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	17	0.623	0.665	17	0.623	0.665
	19.1		Mobility Support	Ongoing	0.000	15	0.003	0.045	15	0.003	0.045
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	81122.00	15.74	417.73	83431.00	17.30	435.44
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	52	0.623	0.770	52	0.623	0.770
	19.1		Mobility Support	Ongoing	0.000	50	0.003	0.150	50	0.003	0.150
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	132639.00	22.82	545.48	140277.00	18.25	595.04
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	202	0.623	1.220	222	0.623	1.280
	19.1		Mobility Support	Ongoing	0.000	200	0.003	0.600	220	0.003	0.660
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	124861.00	17.42	670.82	128614.00	17.77	688.19
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	62	0.623	0.800	72	0.623	0.830
	19.1		Mobility Support	Ongoing	0.000	60	0.003	0.180	70	0.003	0.210
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	149	2.410	23.275	146	0.112	16.381
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	146	0.112	16.381	146	0.112	16.381
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	3	2.298	6.894	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	72490.00	17.45	359.61	73916.00	15.26	357.58
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	12	0.623	0.650	12	0.623	0.650
	19.1		Mobility Support	Ongoing	0.000	10	0.003	0.030	10	0.003	0.030
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	147173.00	17.34	605.43	152626.00	17.71	635.77
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	27	0.623	0.695	27	0.623	0.695
	19.1		Mobility Support	Ongoing	0.000	25	0.003	0.075	25	0.003	0.075
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	288	0.112	32.314	288	0.112	32.314
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	288	0.112	32.314	288	0.112	32.314
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	94357.00	15.32	473.46	97059.00	15.56	487.19
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	22	0.623	0.680	22	0.623	0.680
	19.1		Mobility Support	Ongoing	0.000	20	0.003	0.060	20	0.003	0.060
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	115188.00	17.92	545.59	118445.00	18.71	559.70
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	32	0.623	0.710	32	0.623	0.710
	19.1		Mobility Support	Ongoing	0.000	30	0.003	0.090	30	0.003	0.090
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	15514.00	7.33	72.30	15782.00	7.35	71.48
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	7	0.623	0.635	7	0.623	0.635
	19.1		Mobility Support	Ongoing	0.000	5	0.003	0.015	5	0.003	0.015
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	
MATERNAL HEALTH			Sub-Total		0.00	107373.00	14.11	481.10	109172.00	14.24	
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	17	0.623	0.665	17	0.623	
	19.1		Mobility Support	Ongoing	0.000	15	0.003	0.045	15	0.003	
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	18.3		Birth Waiting Home	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	18.4		Matrighar	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
MATERNAL HEALTH			Sub-Total		487.73	0.00	204301.00	22.58	963.30	210251.00	22.38	991.09					
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.665	0.000	82	0.623	0.860	92	0.623	0.890					
	19.1		Mobility Support	Ongoing	0.045	0.000	80	0.003	0.240	90	0.003	0.270					
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.120	0.000	1	0.120	0.120	1	0.120	0.120					
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	65256.00	13.13	318.31	67336.00	13.80	327.04
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	22	0.623	0.680	22	0.623	0.680
	19.1		Mobility Support	Ongoing	0.000	20	0.003	0.060	20	0.003	0.060
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	50999.00	9.85	240.20	52791.00	10.01	247.43
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	27	0.623	0.695	27	0.623	0.695
	19.1		Mobility Support	Ongoing	0.000	25	0.003	0.075	25	0.003	0.075
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations								
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	107927.00	18.19	545.35	111155.00	18.52	561.84
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	52	0.623	0.770	62	0.623	0.800
	19.1		Mobility Support	Ongoing	0.000	50	0.003	0.150	60	0.003	0.180
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	48437.00	44.62	228.16	49158.00	45.66	230.60
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	12	0.623	0.650	12	0.623	0.650
	19.1		Mobility Support	Ongoing	0.000	10	0.003	0.030	10	0.003	0.030
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	110970.00	15.68	506.61	114354.00	15.99	520.77
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	52	0.623	0.770	62	0.623	0.800
	19.1		Mobility Support	Ongoing	0.000	50	0.003	0.150	60	0.003	0.180
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	228	0.112	25.582	228	0.112	25.582
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	228	0.112	25.582	228	0.112	25.582
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	53156.00	14.93	245.36	54594.00	15.30	249.18
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	17	0.623	0.665	17	0.623	0.665
	19.1		Mobility Support	Ongoing	0.000	15	0.003	0.045	15	0.003	0.045
	19.2		Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	114	0.112	12.789	114	0.112	12.789
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	114	0.112	12.789	114	0.112	12.789
	18.3		Birth Waiting Home	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.4		Matrighar	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0	0.000	0.000	0	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	31247.00	7.00	145.40	31984.00	7.07	148.90
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	12	0.623	0.650	12	0.623	0.650
	19.1		Mobility Support	Ongoing	0.000	10	0.003	0.030	10	0.003	0.030
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	1	0.120	0.120	1	0.120	0.120
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	1969	83.51164272	304.080	1966	100.5361882	304.240
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	792	0.014	11.080	792	0.014	11.080
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	1160	0.112	130.150	1160	0.112	130.150
	18.3		Birth Waiting Home	Ongoing	0.000	1	7.320	7.320	1	7.320	7.320
	18.4		Matrighar	Ongoing	0.000	4	5.670	22.680	1	22.680	22.680
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	1	64.150	64.150	1	64.150	64.150
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	11	6.245	68.700	11	6.260	68.860
MATERNAL HEALTH			Sub-Total		541.35	207352236.30	#DIV/0!	22768.26	209510390.00	#DIV/0!	23600.92
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	3968	#DIV/0!	60.280	4118	#DIV/0!	60.730
	19.1		Mobility Support	Ongoing	0.000	2300	0.003	6.900	2450	0.003	7.350
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	63	0.268	16.880	63	0.268	16.880
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing	0.000	2	3.000	6.000	2	3.000	6.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		0.000	144.364	144.364	130.150
	18.1		Procurement of Uterine Ballon tamponde	New	0.000	0.000	0.000	0.000
	18.2		Tribal RCH (Outreach Activities)	Ongoing	0.000	130.150	130.150	130.150
	18.3		Birth Waiting Home	Ongoing	0.000	7.320	7.320	0.000
	18.4		Matrighar	Ongoing	0.000	6.894	6.894	0.000
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	0.000	0.000	0.000	0.000
	18.6		"Project Aavaran" - special ANC drive	Ongoing	0.000	0.000	0.000	0.000
MATERNAL HEALTH			Sub-Total		0.00	15356.36	15356.36	15789.48
RCH.2	19	PC & PNDT Act	PC & PNDT Act		0.000	24.290	24.290	24.530
	19.1		Mobility Support	Ongoing	0.000	3.210	3.210	3.450
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	0.000	4.080	4.080	4.080
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.1	18	Maternal Health	State specific Initiatives and Innovations		
	18.1		Procurement of Uterine Ballon tamponde	New	
	18.2		Tribal RCH (Outreach Activities)	Ongoing	
	18.3		Birth Waiting Home	Ongoing	
	18.4		Matrighar	Ongoing	
	18.5		Project Subhagaya (Pilot Project at Bongaigain District)	New	
	18.6		"Project Aavaran" - special ANC drive	Ongoing	
MATERNAL HEALTH		Sub-Total			
RCH.2	19	PC & PNDT Act	PC & PNDT Act		
	19.1		Mobility Support	Ongoing	
	19.2		Others Court Case monitoring ii. Mapping of USG Machine/Clinic iii.	Ongoing	
	19.3		Training of district Appropriate Authorities and district PNDT Reporting Officers	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New	0.00	0	0.00	0.00	0	0.00			
19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing	0.00	1568	8.50	8.50	1568	8.50	SAA		
19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.00	35	22.00	22.00	35	22.00	SAA	DAA	
RCH.2	20	PC & PNDT Act		0.00	10	10.00	10.00	10	10.00			
	20			0.00	10	10.00	10.00	10	10.00	SAA		
PC & PNDT Act		Sub-Total		0.00	3978	70.28	70.28	4128	70.73			
RCH.3	21	Child Health		53.09	8612586.00	1498.57	1551.66	8612229.00	1397.63			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New	0.000	0	0	0.000	0.000	0	0.000	0.000	
19.5		Creating awareness on declining sex ratio issue (PNMT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNMT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing	0.000	1568	1568	0.005	8.500	1568	0.005	8.500	
19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	35	1	5.000	5.000	1	5.000	5.000	
RCH.2	20	PC & PNMT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	10	10	1.000	10.000	10	1.000	10.000
	20		Awareness Campaign	New	0.000	10	10	1.000	10.000	10	1.000	10.000
PC & PNMT Act			Sub-Total		0.000	3978	2840	9.450	45.990	2910.00	9.450	46.200
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		53.090	4	8611092	9.104	161.040	4	9.104	161.040

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New								
	19.5		Creating awareness on declining sex ratio issue (PNMT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNMT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing								
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
RCH.2	20	PC & PNMT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000	
	20		Awareness Campaign	New								
PC & PNMT Act			Sub-Total		0.000	12.00	0.623	0.650	12	0.623	0.650	
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	58	4.578	52.419	44	4.021	48.460	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDDT Act			Sub-Total		0.000	42	0.623	0.740	42	0.623	0.740
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	49	4.579	43.790	37	4.022	40.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	12	0.623	0.650	12	0.623	0.650
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	21	4.583	17.631	16	4.026	16.220

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	17.00	0.623	0.665	17	0.623	0.665
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	30	4.581	26.259	23	4.024	24.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	22	0.623	0.680	22	0.623	0.680
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.888	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	72	0.623	0.830	82	0.623	0.860
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	76	4.578	69.677	58	4.021	64.580

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	12	0.623	0.650	12	0.623	0.650
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	21	4.583	17.630	16	4.026	16.220

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	12	0.623	0.650	12	0.623	0.650
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	21	4.583	17.630	16	4.026	16.220

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	22	0.623	0.680	22	0.623	0.680
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.888	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	17	0.623	0.665	17	0.623	0.665
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	49	4.579	43.790	37	4.022	40.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	32	0.623	0.710	32	0.623	0.710
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	49	4.579	43.790	37	4.022	40.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	72	0.623	0.830	82	0.623	0.860
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	58	4.578	52.419	44	4.021	48.460

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New								
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing								
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000	
	20		Awareness Campaign	New								
PC & PNDT Act			Sub-Total		0.000	12	0.623	0.650	12	0.623	0.650	
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	30	4.581	26.259	23	4.024	24.280	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	22	0.623	0.680	22	0.623	0.680
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	49	4.579	43.790	37	4.022	40.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	17	0.623	0.665	17	0.623	0.665
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	49	4.579	43.790	37	4.022	40.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNMT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNMT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNMT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNMT Act			Sub-Total		0.000	17	0.623	0.665	17	0.623	0.665
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.888	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	17	0.623	0.665	17	0.623	0.665
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	21	4.583	17.630	16	4.026	16.220

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	52	0.623	0.770	52	0.623	0.770
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	58	4.578	52.419	44	4.021	48.460

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNMT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNMT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNMT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNMT Act			Sub-Total		0.000	202	0.623	1.220	222	0.623	1.280
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	49	4.579	43.790	37	4.022	40.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	62	0.623	0.800	72	0.623	0.830
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	114	4.577	104.737	86	4.020	96.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	12	0.623	0.650	12	0.623	0.650
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.888	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	27	0.623	0.695	27	0.623	0.695
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	49	4.579	43.790	37	4.022	40.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	22	0.623	0.680	22	0.623	0.680
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.888	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	32	0.623	0.710	32	0.623	0.710
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	58	4.578	52.419	44	4.021	48.460

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New								
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing								
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000	
	20		Awareness Campaign	New								
PC & PNDT Act			Sub-Total		0.000	7	0.623	0.635	7	0.623	0.635	
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	11	4.314	8.729	9	4.030	8.160	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New						
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing						
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000
	20		Awareness Campaign	New						
PC & PNDT Act			Sub-Total		0.000	17	0.623	0.665	17	0.623
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	30	4.581	26.259	23	4.024

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New								
	19.5		Creating awareness on declining sex ratio issue (PNMT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNMT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing								
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.500	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNMT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New								
PC & PNMT Act			Sub-Total		0.665	0.000	82	0.623	0.860	92	0.623	0.890
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		24.280	0.000	86	4.578	78.578	65	4.021	72.640

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	22	0.623	0.680	22	0.623	0.680
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.888	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNMT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNMT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNMT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNMT Act			Sub-Total		0.000	27	0.623	0.695	27	0.623	0.695
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	58	4.578	52.419	44	4.021	48.460

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNMT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNMT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNMT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNMT Act			Sub-Total		0.000	52	0.623	0.770	62	0.623	0.800
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.888	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	12	0.623	0.650	12	0.623	0.650
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	21	4.583	17.630	16	4.026	16.220

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	52	0.623	0.770	62	0.623	0.800
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.888	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDT Act			Sub-Total		0.000	17	0.623	0.665	17	0.623	0.665
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	30	4.581	26.259	23	4.024	24.280

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New							
	19.5		Creating awareness on declining sex ratio issue (PNDDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing							
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
RCH.2	20	PC & PNDDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0	0.000	0.000	0	0.000	0.000
	20		Awareness Campaign	New							
PC & PNDDT Act			Sub-Total		0.000	12	0.623	0.650	12	0.623	0.650
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	39	4.580	34.886	30	4.023	32.340

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing	0.000	1568	0.005	8.500	1568	0.005	8.500
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	35	0.629	22.000	35	0.629	22.000
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	10	1	10.000	10	1	10.000
	20		Awareness Campaign	New	0.000	10	1.000	10.000	10	1.000	10.000
PC & PNDT Act			Sub-Total		0.000	3978	#DIV/0!	70.280	4128	#DIV/0!	70.730
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		53.090	8612588	#DIV/0!	1498.566	1143	#DIV/0!	1397.626

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New	0.000	0.000	0.000	0.000
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii News Paper	Ongoing	0.000	0.000	0.000	0.000
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	0.000	17.000	17.000	17.000
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		0.000	0.000	0.000	0.000
	20		Awareness Campaign	New	0.000	0.000	0.000	0.000
		PC & PNDT Act	Sub-Total		0.000	24.290	24.290	24.530
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		0.000	1337.526	1337.526	1236.586

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	19.4		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities under Six Month Training	New	
	19.5		Creating awareness on declining sex ratio issue (PNDT) i.Flex Banner ii. Posters iii. Leaflets iv. PC & PNDT Act books v. H Form Register vi, MTP Act book vii. News Paper	Ongoing	
	19.6		Any other IEC/BCC activities (Observation of Girl Child Day) (State level+ District level)	Ongoing	
RCH.2	20	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence		
	20		Awareness Campaign	New	
PC & PNDT Act			Sub-Total		
RCH.3	21	Child Health	Rashtriya Bal Swasthya Karyakram (RBSK)		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
21.1		Mobility support for RBSK Mobile health team	Ongoing		306	1211.76	1211.76	306	1211.76	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		306	11.02	11.02	306	11.02	SNO, RBSK	Dist. CO, RBSK/DD M	B.CO, RBSK
21.3		Equipments for Mobile Health Team	Ongoing	10.01	306	87.04	97.05	0	0.00	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK
21.4		ECD Kits	Ongoing				0.00					
21.5		Equipments for DH, RoP Screening	New				0.00					
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing		1	6.83	6.83	1	6.83	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		51	13.90	13.90	0	0.00	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New				0.00					
21.9		Printing of RBSK Cards and Registers	Ongoing		8611089	153.22	153.22	8611089	153.22	SNO, RBSK	Dist. CO, RBSK/DME	B.CO, RBSK
21.10		Drugs for Mobile Health Team	Ongoing	43.08		0.00	43.08		0.00			
21.11		RBSK Convergence/Monitoring meetings	Ongoing		527	14.81	14.81	527	14.81	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing								
21.2		Support for RBSK: CUG connection per team and rental	Ongoing								
21.3		Equipments for Mobile Health Team	Ongoing	10.01							
21.4		ECD Kits	Ongoing								
21.5		Equipments for DH, RoP Screening	New								
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing		1	1	6.825	6.825	1	6.825	6.825
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		0	0	0.000	0.000	0	0.000	0.000
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New								
21.9		Printing of RBSK Cards and Registers	Ongoing		1	8611089	1.779	153.215	1	1.779	153.215
21.10		Drugs for Mobile Health Team	Ongoing	43.08				0.000			0.000
21.11		RBSK Convergence/Monitoring meetings	Ongoing		2	2	0.500	1.000	2	0.500	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
21.1		Mobility support for RBSK Mobile health team	Ongoing		12	3.960	47.520	12	3.960	47.520		
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		12	0.036	0.432	12	0.036	0.432		
21.3		Equipments for Mobile Health Team	Ongoing		12	0.284	3.413	0	0.000	0.000		
21.4		ECD Kits	Ongoing									
21.5		Equipments for DH, RoP Screening	New									
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing									
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545					
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New									
21.9		Printing of RBSK Cards and Registers	Ongoing									
21.10		Drugs for Mobile Health Team	Ongoing									
21.11		RBSK Convergence/Monitoring meetings	Ongoing		20	0.025	0.508	20	0.025	0.508		

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
21.1		Mobility support for RBSK Mobile health team	Ongoing		10	3.960	39.600	10	3.960	39.600		
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		10	0.036	0.360	10	0.036	0.360		
21.3		Equipments for Mobile Health Team	Ongoing		10	0.285	2.845	0	0.000	0.000		
21.4		ECD Kits	Ongoing									
21.5		Equipments for DH, RoP Screening	New									
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing									
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545					
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New									
21.9		Printing of RBSK Cards and Registers	Ongoing									
21.10		Drugs for Mobile Health Team	Ongoing									
21.11		RBSK Convergence/Monitoring meetings	Ongoing		17	0.026	0.440	17	0.026	0.440		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		4	3.960	15.840	4	3.960	15.840
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		4	0.036	0.144	4	0.036	0.144
21.3		Equipments for Mobile Health Team	Ongoing		4	0.285	1.138	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		8	0.030	0.236	8	0.030	0.236

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		6	3.960	23.760	6	3.960	23.760
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		6	0.036	0.216	6	0.036	0.216
21.3		Equipments for Mobile Health Team	Ongoing		6	0.284	1.707	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		11	0.028	0.304	11	0.028	0.304

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.276	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		16	3.960	63.360	16	3.960	63.360
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		16	0.036	0.576	16	0.036	0.576
21.3		Equipments for Mobile Health Team	Ongoing		16	0.284	4.551	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		26	0.025	0.644	26	0.025	0.644

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		4	3.960	15.840	4	3.960	15.840
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		4	0.036	0.144	4	0.036	0.144
21.3		Equipments for Mobile Health Team	Ongoing		4	0.284	1.138	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		8	0.030	0.236	8	0.030	0.236

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
21.1		Mobility support for RBSK Mobile health team	Ongoing		4	3.960	15.840	4	3.960	15.840		
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		4	0.036	0.144	4	0.036	0.144		
21.3		Equipments for Mobile Health Team	Ongoing		4	0.284	1.138	0	0.000	0.000		
21.4		ECD Kits	Ongoing									
21.5		Equipments for DH, RoP Screening	New									
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing									
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273					
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New									
21.9		Printing of RBSK Cards and Registers	Ongoing									
21.10		Drugs for Mobile Health Team	Ongoing									
21.11		RBSK Convergence/Monitoring meetings	Ongoing		8	0.030	0.236	8	0.030	0.236		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680		
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288		
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.276	0	0.000	0.000		
21.4		ECD Kits	Ongoing									
21.5		Equipments for DH, RoP Screening	New									
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing									
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273					
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New									
21.9		Printing of RBSK Cards and Registers	Ongoing									
21.10		Drugs for Mobile Health Team	Ongoing									
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		10	3.960	39.600	10	3.960	39.600
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		10	0.036	0.360	10	0.036	0.360
21.3		Equipments for Mobile Health Team	Ongoing		10	0.284	2.845	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		17	0.026	0.440	17	0.026	0.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
21.1		Mobility support for RBSK Mobile health team	Ongoing		10	3.960	39.600		10	3.960	39.600	
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		10	0.036	0.360		10	0.036	0.360	
21.3		Equipments for Mobile Health Team	Ongoing		10	0.284	2.845		0	0.000	0.000	
21.4		ECD Kits	Ongoing									
21.5		Equipments for DH, RoP Screening	New									
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing									
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545					
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New									
21.9		Printing of RBSK Cards and Registers	Ongoing									
21.10		Drugs for Mobile Health Team	Ongoing									
21.11		RBSK Convergence/Monitoring meetings	Ongoing		17	0.026	0.440		17	0.026	0.440	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		12	3.960	47.520	12	3.960	47.520
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		12	0.036	0.432	12	0.036	0.432
21.3		Equipments for Mobile Health Team	Ongoing		12	0.284	3.413	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		20	0.025	0.508	20	0.025	0.508

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
21.1		Mobility support for RBSK Mobile health team	Ongoing		6	3.960	23.760	6	3.960	23.760		
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		6	0.036	0.216	6	0.036	0.216		
21.3		Equipments for Mobile Health Team	Ongoing		6	0.284	1.707	0	0.000	0.000		
21.4		ECD Kits	Ongoing									
21.5		Equipments for DH, RoP Screening	New									
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing									
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273					
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New									
21.9		Printing of RBSK Cards and Registers	Ongoing									
21.10		Drugs for Mobile Health Team	Ongoing									
21.11		RBSK Convergence/Monitoring meetings	Ongoing		11	0.028	0.304	11	0.028	0.304		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		10	3.960	39.600	10	3.960	39.600
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		10	0.036	0.360	10	0.036	0.360
21.3		Equipments for Mobile Health Team	Ongoing		10	0.284	2.845	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		17	0.026	0.440	17	0.026	0.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		10	3.960	39.600	10	3.960	39.600
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		10	0.036	0.360	10	0.036	0.360
21.3		Equipments for Mobile Health Team	Ongoing		10	0.284	2.845	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		17	0.026	0.440	17	0.026	0.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.276	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		4	3.960	15.840	4	3.960	15.840	
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		4	0.036	0.144	4	0.036	0.144	
21.3		Equipments for Mobile Health Team	Ongoing		4	0.284	1.138	0	0.000	0.000	
21.4		ECD Kits	Ongoing								
21.5		Equipments for DH, RoP Screening	New								
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing								
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273				
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New								
21.9		Printing of RBSK Cards and Registers	Ongoing								
21.10		Drugs for Mobile Health Team	Ongoing								
21.11		RBSK Convergence/Monitoring meetings	Ongoing		8	0.030	0.236	8	0.030	0.236	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		12	3.960	47.520	12	3.960	47.520
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		12	0.036	0.432	12	0.036	0.432
21.3		Equipments for Mobile Health Team	Ongoing		12	0.284	3.413	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		20	0.025	0.508	20	0.025	0.508

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		10	3.960	39.600	10	3.960	39.600
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		10	0.036	0.360	10	0.036	0.360
21.3		Equipments for Mobile Health Team	Ongoing		10	0.284	2.845	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		17	0.026	0.440	17	0.026	0.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		24	3.960	95.040	24	3.960	95.040
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		24	0.036	0.864	24	0.036	0.864
21.3		Equipments for Mobile Health Team	Ongoing		24	0.284	6.827	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		4	0.273	1.090			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		38	0.024	0.916	38	0.024	0.916

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.276	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		10	3.960	39.600	10	3.960	39.600
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		10	0.036	0.360	10	0.036	0.360
21.3		Equipments for Mobile Health Team	Ongoing		10	0.284	2.845	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		17	0.026	0.440	17	0.026	0.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680		
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288		
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.276	0	0.000	0.000		
21.4		ECD Kits	Ongoing									
21.5		Equipments for DH, RoP Screening	New									
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing									
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273					
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New									
21.9		Printing of RBSK Cards and Registers	Ongoing									
21.10		Drugs for Mobile Health Team	Ongoing									
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		12	3.960	47.520	12	3.960	47.520	
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		12	0.036	0.432	12	0.036	0.432	
21.3		Equipments for Mobile Health Team	Ongoing		12	0.284	3.413	0	0.000	0.000	
21.4		ECD Kits	Ongoing								
21.5		Equipments for DH, RoP Screening	New								
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing								
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545				
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New								
21.9		Printing of RBSK Cards and Registers	Ongoing								
21.10		Drugs for Mobile Health Team	Ongoing								
21.11		RBSK Convergence/Monitoring meetings	Ongoing		20	0.025	0.508	20	0.025	0.508	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		2	3.960	7.920	2	3.960	7.920
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		2	0.036	0.072	2	0.036	0.072
21.3		Equipments for Mobile Health Team	Ongoing		2	0.284	0.569	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		0	0.000	0.000			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		5	0.034	0.168	5	0.034	0.168

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		6	3.960	23.760	6	3.960	
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		6	0.036	0.216	6	0.036	
21.3		Equipments for Mobile Health Team	Ongoing		6	0.284	1.707	0	0.000	
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		11	0.028	0.304	11	0.028	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
				FY 2022-23					FY 2023-24			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
21.1		Mobility support for RBSK Mobile health team	Ongoing	23.760		18	3.960	71.280	18	3.960	71.280	
21.2		Support for RBSK: CUG connection per team and rental	Ongoing	0.216		18	0.036	0.648	18	0.036	0.648	
21.3		Equipments for Mobile Health Team	Ongoing	0.000		18	0.284	5.120	0	0.000	0.000	
21.4		ECD Kits	Ongoing									
21.5		Equipments for DH, RoP Screening	New									
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing									
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing			3	0.273	0.818				
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New									
21.9		Printing of RBSK Cards and Registers	Ongoing									
21.10		Drugs for Mobile Health Team	Ongoing									
21.11		RBSK Convergence/Monitoring meetings	Ongoing	0.304		29	0.025	0.712	29	0.025	0.712	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.276	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		12	3.960	47.520	12	3.960	47.520
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		12	0.036	0.432	12	0.036	0.432
21.3		Equipments for Mobile Health Team	Ongoing		12	0.284	3.413	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		2	0.273	0.545			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		20	0.025	0.508	20	0.025	0.508

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.276	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		4	3.960	15.840	4	3.960	15.840
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		4	0.036	0.144	4	0.036	0.144
21.3		Equipments for Mobile Health Team	Ongoing		4	0.284	1.138	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		8	0.030	0.236	8	0.030	0.236

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.276	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		6	3.960	23.760	6	3.960	23.760
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		6	0.036	0.216	6	0.036	0.216
21.3		Equipments for Mobile Health Team	Ongoing		6	0.284	1.707	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		11	0.028	0.304	11	0.028	0.304

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
21.1		Mobility support for RBSK Mobile health team	Ongoing		8	3.960	31.680	8	3.960	31.680
21.2		Support for RBSK: CUG connection per team and rental	Ongoing		8	0.036	0.288	8	0.036	0.288
21.3		Equipments for Mobile Health Team	Ongoing		8	0.284	2.273	0	0.000	0.000
21.4		ECD Kits	Ongoing							
21.5		Equipments for DH, RoP Screening	New							
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing							
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing		1	0.273	0.273			
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New							
21.9		Printing of RBSK Cards and Registers	Ongoing							
21.10		Drugs for Mobile Health Team	Ongoing							
21.11		RBSK Convergence/Monitoring meetings	Ongoing		14	0.027	0.372	14	0.027	0.372

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
21.1		Mobility support for RBSK Mobile health team	Ongoing	0.000	306	3.960	1211.760	306	3.960	1211.760		
21.2		Support for RBSK: CUG connection per team and rental	Ongoing	0.000	306	0.036	11.016	306	0.036	11.016		
21.3		Equipments for Mobile Health Team	Ongoing	10.01	306	0.284	87.040	0	#DIV/0!	0.000		
21.4		ECD Kits	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
21.5		Equipments for DH, RoP Screening	New	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing	0.000	1	6.825	6.825	1	6.825	6.825		
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing	0.000	51	0.273	13.900	0	#DIV/0!	0.000		
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
21.9		Printing of RBSK Cards and Registers	Ongoing	0.000	8611089	0.000	153.215	1	153.215	153.215		
21.10		Drugs for Mobile Health Team	Ongoing	43.080	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
21.11		RBSK Convergence/Monitoring meetings	Ongoing	0.000	529	0.028	14.810	529	0.028	14.810		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
21.1		Mobility support for RBSK Mobile health team	Ongoing	0.000	1211.760	1211.760	1211.760
21.2		Support for RBSK: CUG connection per team and rental	Ongoing	0.000	11.016	11.016	11.016
21.3		Equipments for Mobile Health Team	Ongoing	0.000	87.040	87.040	0.000
21.4		ECD Kits	Ongoing	0.000	0.000	0.000	0.000
21.5		Equipments for DH, RoP Screening	New	0.000	0.000	0.000	0.000
21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing	0.000	0.000	0.000	0.000
21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing	0.000	13.900	13.900	0.000
21.8		State level Training of Ophthalmologist of DH on ROP Screening	New	0.000	0.000	0.000	0.000
21.9		Printing of RBSK Cards and Registers	Ongoing	0.000	0.000	0.000	0.000
21.10		Drugs for Mobile Health Team	Ongoing	0.000	0.000	0.000	0.000
21.11		RBSK Convergence/Monitoring meetings	Ongoing	0.000	13.810	13.810	13.810

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	21.1		Mobility support for RBSK Mobile health team	Ongoing	
	21.2		Support for RBSK: CUG connection per team and rental	Ongoing	
	21.3		Equipments for Mobile Health Team	Ongoing	
	21.4		ECD Kits	Ongoing	
	21.5		Equipments for DH, RoP Screening	New	
	21.6		RBSK Training of Mobile Health Team-technical and managerial (5 days)	Ongoing	
	21.7		Two days District level RBSK training of MHT under RBSK on RBSK Online Portal	Ongoing	
	21.8		State level Training of Ophthalmologist of DH on ROP Screening	New	
	21.9		Printing of RBSK Cards and Registers	Ongoing	
	21.10		Drugs for Mobile Health Team	Ongoing	
	21.11		RBSK Convergence/Monitoring meetings	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	21.12		Operational Cost for Early Childhood Development	Ongoing				0.00					
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		44.58	119017.00	391.81	436.39	101299.00	510.93			
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing		98083	2.12	2.12	98083	2.12	SNO, RBSK	Dist. CO, RBSK/ DME	B.CO, RBSK
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	43.35	3162	119.05	162.40	3162	119.05	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK
	22.3		DEIC (Operating Cost)	Ongoing		13	10.97	10.97	18	14.54	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK
	22.4		Equipments for DEIC	Ongoing	1.23	6	197.25	198.49	5	328.75	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing		2	37.44	37.44	2	37.44	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		29	9.03	9.03	29	9.03	SNO, RBSK	Dist. CO, RBSK	B.CO, RBSK

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing								
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		7.988	98083	115810	84.471	252.766	98090	84.471	368.318
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing		98083	98083	0.000	2.124	98083	0.000	2.124
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	6.76	0	0	0.000	0.000	0	0.000	0.000
	22.3		DEIC (Operating Cost)	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	22.4		Equipments for DEIC	Ongoing	1.23		3	65.750	197.252	5	65.751	328.754
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing			2	18.720	37.440	2	18.720	37.440
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	95	0.315	0.632	96	0.570	0.887
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	94	0.003	0.320	94	0.003	0.320
	22.3		DEIC (Operating Cost)	Ongoing	0.000	0	0.000	0.000	1	0.255	0.255
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	114	1.339	2.494	114	1.339	2.494
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	111	0.008	0.850	111	0.008	0.850
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		2	0.312	0.624	2	0.312	0.624

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	44	0.008	0.340	44	0.008	0.340
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	44	0.008	0.340	44	0.008	0.340
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	21.12		Operational Cost for Early Childhood Development	Ongoing								
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	85	0.001	0.050	85	0.001	0.050	
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	85	0.001	0.050	85	0.001	0.050	
	22.3		DEIC (Operating Cost)	Ongoing								
	22.4		Equipments for DEIC	Ongoing								
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing								
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	146	1.334	1.692	146	1.334	1.692
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	144	0.003	0.360	144	0.003	0.360
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	259	0.317	1.612	259	0.317	1.612
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	258	0.005	1.300	258	0.005	1.300
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	33	0.005	0.150	33	0.005	0.150
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	33	0.005	0.150	33	0.005	0.150
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	87	0.316	0.662	87	0.316	0.662
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	86	0.004	0.350	86	0.004	0.350
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	58	1.340	1.782	58	1.340	1.782
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	56	0.008	0.450	56	0.008	0.450
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	67	0.320	0.862	68	0.575	1.117
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	66	0.008	0.550	66	0.008	0.550
	22.3		DEIC (Operating Cost)	Ongoing		0	0.000	0.000	1	0.255	0.255
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	87	0.318	0.862	87	0.318	0.862
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	86	0.006	0.550	86	0.006	0.550
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	117	1.343	2.632	117	1.343	2.632
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	115	0.011	1.300	115	0.011	1.300
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	33	0.322	0.642	33	0.322	0.642
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	32	0.010	0.330	32	0.010	0.330
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	74	0.319	0.842	75	0.574	1.097
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	73	0.007	0.530	73	0.007	0.530
	22.3		DEIC (Operating Cost)	Ongoing		0	0.000	0.000	1	0.255	0.255
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	81	1.340	2.012	81	1.340	2.012
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	79	0.009	0.680	79	0.009	0.680
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	61	0.323	0.992	61	0.323	0.992
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	60	0.011	0.680	60	0.011	0.680
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	35	0.002	0.080	35	0.002	0.080
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	35	0.002	0.080	35	0.002	0.080
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	153	1.367	6.622	153	1.367	6.622
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	151	0.035	5.290	151	0.035	5.290
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		36.595	407	1.569	97.582	407	1.569	97.582
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	36.595	405	0.238	96.250	405	0.238	96.250
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	84	0.572	1.017	84	1.337	1.782
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	82	0.005	0.450	82	0.005	0.450
	22.3		DEIC (Operating Cost)	Ongoing		1	0.255	0.255	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	57	0.331	1.412	57	0.331	1.412
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	56	0.020	1.100	56	0.020	1.100
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	98	1.337	1.902	98	1.337	1.902
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	96	0.006	0.570	96	0.006	0.570
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	21.12		Operational Cost for Early Childhood Development	Ongoing								
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	36	0.324	0.742	36	0.324	0.742	
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	35	0.012	0.430	35	0.012	0.430	
	22.3		DEIC (Operating Cost)	Ongoing								
	22.4		Equipments for DEIC	Ongoing								
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing								
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	92	1.344	2.462	92	1.344	2.462
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	90	0.013	1.130	90	0.013	1.130
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	62	0.005	0.300	62	0.005	0.300
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	62	0.005	0.300	62	0.005	0.300
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing						
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	66	0.318	0.732	66	0.318
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	65	0.006	0.420	65	0.006
	22.3		DEIC (Operating Cost)	Ongoing						
	22.4		Equipments for DEIC	Ongoing						
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing						
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	21.12		Operational Cost for Early Childhood Development	Ongoing													
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.732	0.000	114	0.316	0.872	114	0.316	0.872					
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.420	0.000	113	0.005	0.560	113	0.005	0.560					
	22.3		DEIC (Operating Cost)	Ongoing													
	22.4		Equipments for DEIC	Ongoing													
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing													
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing	0.312		1	0.312	0.312	1	0.312	0.312					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	82	0.318	0.872	83	0.573	1.127
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	81	0.007	0.560	81	0.007	0.560
	22.3		DEIC (Operating Cost)	Ongoing		0	0.000	0.000	1	0.255	0.255
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	72	0.317	0.722	73	0.572	0.977
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	71	0.006	0.410	71	0.006	0.410
	22.3		DEIC (Operating Cost)	Ongoing	0.000	0	0.000	0.000	1	0.255	0.255
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	113	1.342	2.472	113	1.342	2.472
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	111	0.010	1.140	111	0.010	1.140
	22.3		DEIC (Operating Cost)	Ongoing		1	1.020	1.020	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	56	0.319	0.712	56	0.319	0.712
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	55	0.007	0.400	55	0.007	0.400
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	123	0.572	1.177	123	1.337	1.942
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	121	0.005	0.610	121	0.005	0.610
	22.3		DEIC (Operating Cost)	Ongoing		1	0.255	0.255	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	78	0.572	0.977	78	1.337	1.742
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	76	0.005	0.410	76	0.005	0.410
	22.3		DEIC (Operating Cost)	Ongoing		1	0.255	0.255	1	1.020	1.020
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		1	0.312	0.312	1	0.312	0.312

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	21.12		Operational Cost for Early Childhood Development	Ongoing							
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		0.000	35	0.004	0.145	35	0.004	0.145
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	0.000	35	0.004	0.145	35	0.004	0.145
	22.3		DEIC (Operating Cost)	Ongoing							
	22.4		Equipments for DEIC	Ongoing							
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing							
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
21.12		Operational Cost for Early Childhood Development	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		44.583	119014	85.66421575	391.810	101299	#DIV/0!	510.932	
22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	98083	0.000	2.124	98083	0.000	2.124		
22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	43.350	3162	0.038	119.045	3162	0.038	119.045		
22.3		DEIC (Operating Cost)	Ongoing	0.000	13	0.843	10.965	18	0.808	14.535		
22.4		Equipments for DEIC	Ongoing	1.233	3	65.751	197.252	5	65.751	328.754		
22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing	0.000	2	18.720	37.440	2	18.720	37.440		
22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing	0.000	29	0.312	9.034	29	0.312	9.034		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	21.12		Operational Cost for Early Childhood Development	Ongoing	0.000	0.000	0.000	0.000
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		36.595	139.044	175.639	142.614
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	0.000	0.000	0.000	0.000
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	36.595	119.045	155.640	119.045
	22.3		DEIC (Operating Cost)	Ongoing	0.000	10.965	10.965	14.535
	22.4		Equipments for DEIC	Ongoing	0.000	0.000	0.000	0.000
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing	0.000	0.000	0.000	0.000
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing	0.000	9.034	9.034	9.034

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	21.12		Operational Cost for Early Childhood Development	Ongoing	
RCH.3	22	Child Health	RBSK at Facility Level including District Early Intervention Centers (DEIC)		
	22.1		New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points.	Ongoing	
	22.2		Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	Ongoing	
	22.3		DEIC (Operating Cost)	Ongoing	
	22.4		Equipments for DEIC	Ongoing	
	22.5		Estimated Budget for 15 days Training of DEIC Staff at Kolkata (PGIMER)	Ongoing	
	22.6		RBSK Training - MO and other staff of Delivery Points (District level)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing		17722	15.95	15.95	0	0.00	SNO, RBSK	Dist. CO, RBSK/ DME	B.CO, RBSK
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.00	610360.00	2194.52	2194.52	633731.00	2306.19			
	23.1		Incentive for Home Based New- born Care programme	Ongoing		554449	1386.12	1386.12	565538	1413.85	Consultant Child Health, SCM, APM, Consultant New born (UNICEF)	DPM, DCMs	BPM,BDM, BCMs
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		37981	75.96	75.96	40958	81.92	APM	DCMs, DEO of SNCU	BPM,BDM, BCMs
	23.3		Printing of HBNC referral cards and other formats	Ongoing		1	69.88	69.88	1	74.07	Consultant Child Health and SPM		
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		26	381.56	381.56	34	570.00	SCM , Child Health Consultant (UNICEF Supported)	DPM, DCMs	BPM,BDM, BCMs
	23.5		Printing cost for HBYC	Ongoing		1	25.87	25.87	1	26.68	Consultant CH, SPM	DPM, DCMs	BPM,BDM, BCMs

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing			17722	0.001	15.950	0	0.000	0.000
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	0	4	346.375	346.375	4	233.630	233.630
	23.1		Incentive for Home Based New-born Care programme	Ongoing								
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing								
	23.3		Printing of HBNC referral cards and other formats	Ongoing			1	69.880	69.880	1	74.070	74.070
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing								
	23.5		Printing cost for HBYC	Ongoing			1	25.875	25.875	1	26.680	26.680

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	8242.8388	13.487	32.846	8549	13.643	33.671
	23.1		Incentive for Home Based New- born Care programme	Ongoing		7393.47	0.003	18.484	7541	0.003	18.853
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		381.4128	0.002	0.763	530	0.002	1.061
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	13.483	13.483	1	13.638	13.638
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing								
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	35724	40.056	123.742	36588	40.718	126.377	
	23.1		Incentive for Home Based New-born Care programme	Ongoing		31437	0.003	78.593	32066	0.003	80.165	
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		2301	0.002	4.601	2496	0.002	4.992	
	23.3		Printing of HBNC referral cards and other formats	Ongoing								
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	40.052	40.052	1	40.713	40.713	
	23.5		Printing cost for HBYC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	6170	7.584	22.078	6584	7.701	23.066
	23.1		Incentive for Home Based New- born Care programme	Ongoing		5548	0.003	13.869	5659	0.003	14.147
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		271	0.002	0.541	567	0.002	1.134
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	7.580	7.580	1	7.696	7.696
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	10453.716	7.967	33.263	10975	14.757	40.626
	23.1		Incentive for Home Based New-born Care programme	Ongoing		9883.8	0.003	24.710	10081	0.003	25.204
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		256.796	0.002	0.514	255	0.002	0.511
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	7.962	7.962	1	14.752	14.752
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	14884	4.244	40.411	15329	9.296	46.101
	23.1		Incentive for Home Based New- born Care programme	Ongoing		13563	0.003	33.908	13834	0.003	34.586
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1105	0.002	2.211	1057	0.002	2.114
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	4.239	4.239	1	9.291	9.291
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	43506	26.653	131.037	45567	51.083	157.734
	23.1		Incentive for Home Based New- born Care programme	Ongoing		39079	0.003	97.697	39860	0.003	99.651
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		3192	0.002	6.384	3188	0.002	6.376
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	26.648	26.648	1	51.078	51.078
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing								
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	3812	0.005	9.437	4116	1.398	11.369	
	23.1		Incentive for Home Based New-born Care programme	Ongoing		3625	0.003	9.063	3698	0.003	9.244	
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		187	0.002	0.374	359	0.002	0.718	
	23.3		Printing of HBNC referral cards and other formats	Ongoing								
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing					1	1.393	1.393	
	23.5		Printing cost for HBYC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing								
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	7693	2.462	21.284	7970	5.537	24.776	
	23.1		Incentive for Home Based New- born Care programme	Ongoing		7287	0.003	18.217	7433	0.003	18.582	
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		290	0.002	0.581	302	0.002	0.604	
	23.3		Printing of HBNC referral cards and other formats	Ongoing								
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	2.458	2.458	1	5.532	5.532	
	23.5		Printing cost for HBYC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	20521	23.382	71.490	21071	23.764	73.115
	23.1		Incentive for Home Based New- born Care programme	Ongoing		18161	0.003	45.402	18524	0.003	46.311
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1212	0.002	2.423	1376	0.002	2.752
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	23.377	23.377	1	23.759	23.759
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	15254	4.315	41.406	15752	9.413	47.237
	23.1		Incentive for Home Based New-born Care programme	Ongoing		13949	0.003	34.872	14228	0.003	35.569
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1084	0.002	2.168	1074	0.002	2.147
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	4.311	4.311	1	9.408	9.408
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	40006	45.385	139.538	40711	46.149	141.996
	23.1		Incentive for Home Based New- born Care programme	Ongoing		36328	0.003	90.820	37054	0.003	92.636
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1383	0.002	2.765	1315	0.002	2.630
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	45.380	45.380	1	46.145	46.145
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	24740	0.005	60.538	25477	6.891	68.494
	23.1		Incentive for Home Based New-born Care programme	Ongoing		22116	0.003	55.291	22559	0.003	56.397
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		2623	0.002	5.247	2561	0.002	5.122
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing					1	6.887	6.887
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	3841	0.005	9.438	3956	1.148	10.748
	23.1		Incentive for Home Based New- born Care programme	Ongoing		3515	0.003	8.786	3585	0.003	8.962
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		326	0.002	0.652	314	0.002	0.628
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing					1	1.143	1.143
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	27376	31.495	95.827	27902	32.013	97.590
	23.1		Incentive for Home Based New- born Care programme	Ongoing		24615	0.003	61.536	25107	0.003	62.767
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1206	0.002	2.412	1209	0.002	2.418
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	31.490	31.490	1	32.008	32.008
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	14107	4.356	38.670	14889	9.794	45.429
	23.1		Incentive for Home Based New-born Care programme	Ongoing		12926	0.003	32.316	13185	0.003	32.962
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		976	0.002	1.951	1287	0.002	2.573
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	4.352	4.352	1	9.789	9.789
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing								
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	14290	17.348	50.916	15033	17.618	52.772	
	23.1		Incentive for Home Based New-born Care programme	Ongoing		12828	0.003	32.069	13084	0.003	32.710	
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		651	0.002	1.302	1121	0.002	2.242	
	23.3		Printing of HBNC referral cards and other formats	Ongoing								
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	17.343	17.343	1	17.613	17.613	
	23.5		Printing cost for HBYC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	16657	10.707	51.063	17705	20.563	62.263
	23.1		Incentive for Home Based New-born Care programme	Ongoing		15850	0.003	39.625	16167	0.003	40.417
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		306	0.002	0.611	516	0.002	1.033
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	10.702	10.702	1	20.558	20.558
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	15729	10.443	47.909	16478	19.507	57.828
	23.1		Incentive for Home Based New-born Care programme	Ongoing		13525	0.003	33.813	13796	0.003	34.490
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1775	0.002	3.550	1809	0.002	3.619
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	10.439	10.439	1	19.502	19.502
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	25705	0.005	61.916	26158	7.542	69.793
	23.1		Incentive for Home Based New- born Care programme	Ongoing		21011	0.003	52.527	21431	0.003	53.578
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		4694	0.002	9.389	4284	0.002	8.568
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing					1	7.537	7.537
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	28567	7.054	77.349	29561	15.844	87.773
	23.1		Incentive for Home Based New-born Care programme	Ongoing		27445	0.003	68.612	27994	0.003	69.985
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		790	0.002	1.579	890	0.002	1.779
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	7.049	7.049	1	15.839	15.839
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	11834	0.005	29.048	12284	3.513	33.259
	23.1		Incentive for Home Based New- born Care programme	Ongoing		10762	0.003	26.904	10977	0.003	27.442
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1072	0.002	2.144	1132	0.002	2.265
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing					1	3.509	3.509
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	28815	33.720	101.664	29839	34.278	104.477
	23.1		Incentive for Home Based New-born Care programme	Ongoing		26500	0.003	66.251	27030	0.003	67.576
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		640	0.002	1.280	1101	0.002	2.202
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	33.715	33.715	1	34.273	34.273
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	16161	5.175	44.491	16722	11.771	51.932
	23.1		Incentive for Home Based New- born Care programme	Ongoing		14821	0.003	37.052	15117	0.003	37.793
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1105	0.002	2.210	1127	0.002	2.253
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	5.170	5.170	1	11.766	11.766
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	19209	0.005	47.251	20022	5.737	54.286
	23.1		Incentive for Home Based New- born Care programme	Ongoing		17666	0.003	44.165	18019	0.003	45.048
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1543	0.002	3.087	1717	0.002	3.435
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing					1	5.732	5.732
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	1874	1.907	6.443	2008	3.366	8.087
	23.1		Incentive for Home Based New- born Care programme	Ongoing		1790	0.003	4.474	1826	0.003	4.564
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		26	0.002	0.053	66	0.002	0.132
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	1.902	1.902	1	3.362	3.362
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing						
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	17247	11.680	53.362	18305	22.116
	23.1		Incentive for Home Based New-born Care programme	Ongoing		16179	0.003	40.448	16503	0.003
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		555	0.002	1.111	759	0.002
	23.3		Printing of HBNC referral cards and other formats	Ongoing						
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	11.675	11.675	1	22.112
	23.5		Printing cost for HBYC	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing													
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		65.148	0.000	43413	26.579	131.256	45553	51.279	158.330					
	23.1		Incentive for Home Based New- born Care programme	Ongoing	41.257		40155	0.003	100.388	40958	0.003	102.396					
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing	1.518		1988	0.002	3.976	2006	0.002	4.013					
	23.3		Printing of HBNC referral cards and other formats	Ongoing													
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing	22.112		1	26.574	26.574	1	51.274	51.274					
	23.5		Printing cost for HBYC	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	13833	3.946	37.532	14244	8.660	42.834
	23.1		Incentive for Home Based New- born Care programme	Ongoing		12547	0.003	31.367	12798	0.003	31.994
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1087	0.002	2.174	1042	0.002	2.083
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	3.942	3.942	1	8.656	8.656
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	9021	0.005	22.200	9435	2.917	25.788
	23.1		Incentive for Home Based New- born Care programme	Ongoing		8318	0.003	20.795	8484	0.003	21.211
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		703	0.002	1.406	816	0.002	1.631
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing					1	2.913	2.913
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	26048	16.212	78.581	27160	30.886	94.382
	23.1		Incentive for Home Based New- born Care programme	Ongoing		23117	0.003	57.794	23580	0.003	58.949
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		2199	0.002	4.398	2090	0.002	4.179
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	16.207	16.207	1	30.881	30.881
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	10963	6.271	32.810	11553	12.356	39.580
	23.1		Incentive for Home Based New- born Care programme	Ongoing		10386	0.003	25.964	10593	0.003	26.484
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		249	0.002	0.497	289	0.002	0.579
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	6.266	6.266	1	12.351	12.351
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	21883	6.431	59.751	22768	14.170	68.882
	23.1		Incentive for Home Based New- born Care programme	Ongoing		20240	0.003	50.599	20644	0.003	51.611
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		1323	0.002	2.646	1471	0.002	2.942
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	6.426	6.426	1	14.165	14.165
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	7155	12.825	29.673	7644	12.962	30.840
	23.1		Incentive for Home Based New-born Care programme	Ongoing		6536	0.003	16.340	6667	0.003	16.667
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		205	0.002	0.410	556	0.002	1.111
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing		1	12.820	12.820	1	12.957	12.957
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing							
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	5625	0.005	13.924	5818	1.771	15.977
	23.1		Incentive for Home Based New-born Care programme	Ongoing		5349	0.003	13.372	5456	0.003	13.640
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing		276	0.002	0.552	275	0.002	0.550
	23.3		Printing of HBNC referral cards and other formats	Ongoing							
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing					1	1.766	1.766
	23.5		Printing cost for HBYC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing	0.000	17722	0.001	15.950	0	#DIV/0!	0.000
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	610360	361.0551047	2194.520	633731	250.3994346	2306.190
	23.1		Incentive for Home Based New-born Care programme	Ongoing	0.000	554449	0.003	1386.123	565538	0.003	1413.845
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing	0.000	37981	0.002	75.962	40958	0.002	81.915
	23.3		Printing of HBNC referral cards and other formats	Ongoing	0.000	1	69.880	69.880	1	74.070	74.070
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing	0.000	26	14.675	381.560	34	16.765	569.999
	23.5		Printing cost for HBYC	Ongoing	0.000	1	25.875	25.875	1	26.680	26.680

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	22.7		Journey_of_The_First_1000_D ays (Booklet for Printing)	Ongoing	0.000	0.000	0.000	0.000
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		0.000	1848.145	1848.145	2072.560
	23.1		Incentive for Home Based New- born Care programme	Ongoing	0.000	1386.123	1386.123	1413.845
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing	0.000	75.962	75.962	81.915
	23.3		Printing of HBNC referral cards and other formats	Ongoing	0.000	0.000	0.000	0.000
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing	0.000	381.560	381.560	569.999
	23.5		Printing cost for HBYC	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
	22.7		Journey_of_The_First_1000_Days (Booklet for Printing)	Ongoing	
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.3	23	Child Health	Community Based Care - HBNC & HBYC		
	23.1		Incentive for Home Based New-born Care programme	Ongoing	
	23.2		Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	Ongoing	
	23.3		Printing of HBNC referral cards and other formats	Ongoing	
	23.4		Incentive to ASHA for quarterly visits under HBYC	Ongoing	
	23.5		Printing cost for HBYC	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity				
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level		
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision					
	23.6	Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New		1	114.03	114.03	1	46.03	Consultant Child Health, Consultant - Newborn Health, UNICEF, SME				
	23.7	HBYC ECD Kit (Shifted from RCH 3.21)	New		1	136.59	136.59	1	86.85	Consultant Child Health, Consultant - Newborn Health, UNICEF				
	23.8	HBYC monitoring (Shifted from 30.1)	Continued		17900	4.50	4.50	27197	6.80	SCM, Consultant Child Health, Consultant - Newborn Health, UNICEF	DCM	BCMs		
RCH.3	24	Child Health	Facility Based New born Care				643.20	1849.00	1682.62	2325.82	2018.00	1445.52		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New			1	114.030	114.030	1	46.030	46.030
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New			1	136.590	136.590	1	86.850	86.850
	23.8		HBYC monitoring (Shifted from 30.1)	Continued								
RCH.3	24	Child Health	Facility Based New born Care		643.204	0	254	671.948	912.408	222	412.815	616.083

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued	466.956	0.000	0.117	476	0.000	0.119	
RCH.3	24	Child Health	Facility Based New born Care		0.000	56	12.477	16.660	57	8.107	17.450

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		1985	0.000	0.497	2025	0.000	0.507
RCH.3	24	Child Health	Facility Based New born Care		0.000	57	14.825	34.000	71	12.398	36.345

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		350	0.000	0.088	357	0.000	0.089
RCH.3	24	Child Health	Facility Based New born Care		0.000	3	2.760	3.260	3	2.760	3.260

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New								
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New								
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		312.12	0.000	0.078	637	0.000	0.159	
RCH.3	24	Child Health	Facility Based New born Care		0.000	34	2.977	5.760	45	10.975	19.414	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		214	0.000	0.054	437	0.000	0.109
RCH.3	24	Child Health	Facility Based New born Care		0.000	50	14.467	18.060	59	11.637	15.665

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		1234	0.000	0.309	2517	0.000	0.629
RCH.3	24	Child Health	Facility Based New born Care		0.000	70	31.299	49.105	84	31.322	53.615

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued					58	0.000	0.015
RCH.3	24	Child Health	Facility Based New born Care		0.000	19	9.840	11.320	22	12.007	13.544

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		115	0.000	0.029	235	0.000	0.059
RCH.3	24	Child Health	Facility Based New born Care		0.000	37	6.737	9.475	42	10.007	17.319

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		1147	0.000	0.287	1170	0.000	0.292
RCH.3	24	Child Health	Facility Based New born Care		0.000	46	13.673	17.225	66	14.590	18.894

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		220	0.000	0.055	449	0.000	0.112
RCH.3	24	Child Health	Facility Based New born Care		0.000	29	15.169	17.530	42	10.490	19.829

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		2294	0.000	0.574	2340	0.000	0.585
RCH.3	24	Child Health	Facility Based New born Care		0.000	64	15.921	21.315	66	15.631	23.935

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued					356	0.000	0.089
RCH.3	24	Child Health	Facility Based New born Care		0.000	58	39.505	68.280	60	42.967	69.119

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued					57	0.000	0.014
RCH.3	24	Child Health	Facility Based New born Care		0.000	25	11.927	13.515	27	12.194	13.780

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		1555	0.000	0.389	1586	0.000	0.396
RCH.3	24	Child Health	Facility Based New born Care		0.000	84	14.918	20.505	87	9.574	23.350

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		204	0.000	0.051	416	0.000	0.104
RCH.3	24	Child Health	Facility Based New born Care		0.000	49	11.238	23.240	59	13.054	25.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		810	0.000	0.203	826	0.000	0.207
RCH.3	24	Child Health	Facility Based New born Care		0.000	48	14.931	18.120	46	12.653	17.220

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		501	0.000	0.125	1021	0.000	0.255
RCH.3	24	Child Health	Facility Based New born Care		0.000	29	7.826	10.520	40	9.090	16.540

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		427	0.000	0.107	871	0.000	0.218
RCH.3	24	Child Health	Facility Based New born Care		0.000	50	38.325	53.330	54	38.792	53.944

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued					442	0.000	0.111
RCH.3	24	Child Health	Facility Based New born Care		0.000	54	33.515	77.000	53	31.545	74.010

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		332	0.000	0.108	677	0.000	0.169
RCH.3	24	Child Health	Facility Based New born Care		0.000	61	4.519	10.560	79	8.542	18.255

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued					173	0.000	0.043
RCH.3	24	Child Health	Facility Based New born Care		0.000	84	17.950	23.395	86	17.950	23.805

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New								
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New								
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		1674	0.000	0.418	1707	0.000	0.427	
RCH.3	24	Child Health	Facility Based New born Care		0.000	64	13.591	18.535	64	13.514	18.559	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New								
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New								
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		234	0.000	0.059	477	0.000	0.119	
RCH.3	24	Child Health	Facility Based New born Care		0.000	58	14.157	21.535	75	10.481	23.184	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued					285	0.000	0.071
RCH.3	24	Child Health	Facility Based New born Care		0.000	52	15.619	20.270	64	15.617	21.930

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New								
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New								
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		57	0.000	0.014	115	0.000	0.029	
RCH.3	24	Child Health	Facility Based New born Care		0.000	14	8.740	9.610	16	11.297	12.205	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New						
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New						
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		511	0.000	0.128	1042	0.000
RCH.3	24	Child Health	Facility Based New born Care		0.000	55	15.447	19.980	63	13.613

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New													
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New													
	23.8		HBYC monitoring (Shifted from 30.1)	Continued	0.261		1268	0.000	0.317	2587	0.000	0.647					
RCH.3	24	Child Health	Facility Based New born Care		18.550	0.000	85	15.615	25.585	89	15.541	23.104					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		198	0.000	0.050	404	0.000	0.101
RCH.3	24	Child Health	Facility Based New born Care		0.000	41	14.478	17.530	44	12.655	16.090

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued					134	0.000	0.033
RCH.3	24	Child Health	Facility Based New born Care		0.000	30	15.628	18.228	32	13.547	16.979

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		730	0.000	0.183	1489	0.000	0.372
RCH.3	24	Child Health	Facility Based New born Care		0.000	46	24.610	52.090	44	20.591	47.650

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		328	0.000	0.082	669	0.000	0.167
RCH.3	24	Child Health	Facility Based New born Care		0.000	22	4.767	5.975	24	9.549	11.040

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		320	0.000	0.080	652	0.000	0.163
RCH.3	24	Child Health	Facility Based New born Care		0.000	52	13.018	17.800	65	12.066	23.929

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued		413	0.000	0.103	421	0.000	0.105
RCH.3	24	Child Health	Facility Based New born Care		0.000	48	12.453	16.315	46	11.039	14.829

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New							
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New							
	23.8		HBYC monitoring (Shifted from 30.1)	Continued					86	0.000	0.022
RCH.3	24	Child Health	Facility Based New born Care		0.000	21	2.994	4.580	22	4.555	6.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New	0.000	1	114.030	114.030	1	46.030	46.030
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New	0.000	1	136.590	136.590	1	86.850	86.850
	23.8		HBYC monitoring (Shifted from 30.1)	Continued	0.000	17900	0.000	4.500	27197	0.000	6.800
RCH.3	24	Child Health	Facility Based New born Care		643.204	1849	#DIV/0!	1682.616	2018	#DIV/0!	1445.518

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New	0.000	0.000	0.000	0.000
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New	0.000	0.000	0.000	0.000
	23.8		HBYC monitoring (Shifted from 30.1)	Continued	0.000	4.500	4.500	6.800
RCH.3	24	Child Health	Facility Based New born Care		0.000	770.208	770.208	829.435

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	23.6		Development of Flip Chart for ASHA & AWW on Child Care and ready reference during Home Visit. Hoarding	New	
	23.7		HBYC ECD Kit (Shifted from RCH 3.21)	New	
	23.8		HBYC monitoring (Shifted from 30.1)	Continued	
RCH.3	24	Child Health	Facility Based New born Care		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
24.1		Operating expenses for SNCU	Ongoing		45	408.00	408.00	51	450.00	New born Consultant (UNICEFF Supported)	DPMs and Hospital Administrat or Medical College	BPMs/ABP Ms
24.2		Operating expenses for NBSU	Ongoing		161	27.51	27.51	167	30.89	Consultant- Child Health, New born Consultant (UNICEFF Supported)	DPMs	BPMs and BAMs
24.3		Operating expenses for NBCC	Ongoing		1159	64.65	64.65	1313	70.43	Consultant Child Health, New born Consultant (UNICEFF Supported)	DPMs	BPMs
24.4		Operating expenses for Family participatory care (KMC)	Ongoing		45	24.40	24.40	51	23.20	Consultant Child Health/New born Consultant (UNICEF Supported)	DPMs	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
24.1		Operating expenses for SNCU	Ongoing			12	4.879	58.542	6	9.250	55.500	
24.2		Operating expenses for NBSU	Ongoing					0.500			0.460	
24.3		Operating expenses for NBCC	Ongoing					0.375			0.120	
24.4		Operating expenses for Family participatory care (KMC)	Ongoing			12	0.608	7.300	6		3.600	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing		1	6.000	6.000	2	4.500	9.000	
	24.2		Operating expenses for NBSU	Ongoing		4	0.180	0.720	4	0.200	0.800	
	24.3		Operating expenses for NBCC	Ongoing		44	0.057	2.510	44	0.057	2.520	
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	2	0.350	0.700	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	24.1		Operating expenses for SNCU	Ongoing		2	11.000	22.000	3	8.667	26.000	
	24.2		Operating expenses for NBSU	Ongoing		6	0.170	1.000	6	0.180	1.080	
	24.3		Operating expenses for NBCC	Ongoing		40	0.055	2.210	53	0.051	2.695	
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		2	0.600	1.200	3	0.500	1.500	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing								
	24.2		Operating expenses for NBSU	Ongoing								
	24.3		Operating expenses for NBCC	Ongoing								
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target			
	24.1		Operating expenses for SNCU	Ongoing					2	5.000	10.000	
	24.2		Operating expenses for NBSU	Ongoing		2	0.160	0.320	2	0.170	0.340	
	24.3		Operating expenses for NBCC	Ongoing		29	0.057	1.660	32	0.055	1.765	
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing					2	0.300	0.600	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing		1	8.000	8.000		1	8.000	8.000
	24.2		Operating expenses for NBSU	Ongoing		4	0.170	0.680		4	0.185	0.740
	24.3		Operating expenses for NBCC	Ongoing		38	0.057	2.160		49	0.052	2.545
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400		1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing		1	18.000	18.000		1	18.000	18.000
	24.2		Operating expenses for NBSU	Ongoing		12	0.160	1.960		19	0.184	3.500
	24.3		Operating expenses for NBCC	Ongoing		45	0.054	2.445		50	0.053	2.655
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.800	0.800		1	0.800	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	6.000	6.000	1	6.000	6.000
	24.2		Operating expenses for NBSU	Ongoing		2	0.180	0.360	2	0.200	0.400
	24.3		Operating expenses for NBCC	Ongoing		11	0.060	0.660	12	0.058	0.695
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.600	0.600	1	0.300	0.300

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang								
					FY 2022-23			FY 2023-24					
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)				
	24.1		Operating expenses for SNCU	Ongoing		1	3.000	3.000	2	4.000	8.000		
	24.2		Operating expenses for NBSU	Ongoing		2	0.180	0.360	2	0.200	0.400		
	24.3		Operating expenses for NBCC	Ongoing		29	0.057	1.645	29	0.057	1.660		
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.500	0.500	2	0.300	0.600		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	10.000	10.000	1	10.000	10.000
	24.2		Operating expenses for NBSU	Ongoing		3	0.220	0.660	3	0.233	0.700
	24.3		Operating expenses for NBCC	Ongoing		37	0.053	1.945	56	0.048	2.665
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	10.000	10.000	2	6.000	12.000
	24.2		Operating expenses for NBSU	Ongoing		3	0.170	0.500	3	0.180	0.540
	24.3		Operating expenses for NBCC	Ongoing		19	0.059	1.120	29	0.051	1.470
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	2	0.350	0.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing		1	11.000	11.000		1	12.000	12.000
	24.2		Operating expenses for NBSU	Ongoing		7	0.170	1.160		7	0.180	1.260
	24.3		Operating expenses for NBCC	Ongoing		50	0.051	2.555		51	0.051	2.615
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400		1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.1		Operating expenses for SNCU	Ongoing		1	26.000	26.000	1	27.000	27.000
24.2		Operating expenses for NBSU	Ongoing		7	0.160	1.140	7	0.174	1.220
24.3		Operating expenses for NBCC	Ongoing		33	0.060	1.980	35	0.059	2.050
24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing		1	7.000	7.000	1	7.000	7.000	
	24.2		Operating expenses for NBSU	Ongoing		3	0.170	0.500	2	0.200	0.400	
	24.3		Operating expenses for NBCC	Ongoing		15	0.057	0.855	18	0.054	0.980	
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	1	0.400	0.400	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	10.000	10.000	2	6.000	12.000
	24.2		Operating expenses for NBSU	Ongoing		7	0.170	1.160	7	0.174	1.220
	24.3		Operating expenses for NBCC	Ongoing		70	0.048	3.335	70	0.050	3.500
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	2	0.350	0.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		2	7.500	15.000	2	7.000	14.000
	24.2		Operating expenses for NBSU	Ongoing		3	0.180	0.540	2	0.200	0.400
	24.3		Operating expenses for NBCC	Ongoing		37	0.058	2.160	45	0.054	2.440
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		2	0.500	1.000	2	0.350	0.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing		1	10.000	10.000		1	9.000	9.000
	24.2		Operating expenses for NBSU	Ongoing		3	0.180	0.540		3	0.200	0.600
	24.3		Operating expenses for NBCC	Ongoing		38	0.051	1.940		36	0.053	1.900
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400		1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing		1	4.000	4.000		2	4.000	8.000
	24.2		Operating expenses for NBSU	Ongoing		6	0.170	1.040		5	0.200	1.000
	24.3		Operating expenses for NBCC	Ongoing		17	0.056	0.960		25	0.050	1.240
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.600	0.600		2	0.300	0.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.1		Operating expenses for SNCU	Ongoing		1	23.000	23.000	1	23.000	23.000
24.2		Operating expenses for NBSU	Ongoing		3	0.180	0.540	3	0.200	0.600
24.3		Operating expenses for NBCC	Ongoing		33	0.060	1.980	36	0.058	2.085
24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.800	0.800	1	0.800	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.1		Operating expenses for SNCU	Ongoing		2	17.500	35.000	2	16.500	33.000
24.2		Operating expenses for NBSU	Ongoing		4	0.220	0.870	4	0.210	0.840
24.3		Operating expenses for NBCC	Ongoing		29	0.060	1.740	29	0.060	1.740
24.4		Operating expenses for Family participatory care (KMC)	Ongoing		2	0.950	1.900	2	0.950	1.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing					1	5.000	5.000
	24.2		Operating expenses for NBSU	Ongoing		9	0.160	1.400	10	0.188	1.880
	24.3		Operating expenses for NBCC	Ongoing		48	0.059	2.840	61	0.054	3.295
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing					1	0.300	0.300

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	12.000	12.000	1	12.000	12.000
	24.2		Operating expenses for NBSU	Ongoing		4	0.180	0.720	6	0.180	1.080
	24.3		Operating expenses for NBCC	Ongoing		73	0.055	3.990	73	0.055	4.040
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.1		Operating expenses for SNCU	Ongoing		1	10.000	10.000	1	9.000	9.000
24.2		Operating expenses for NBSU	Ongoing		8	0.140	1.120	8	0.153	1.220
24.3		Operating expenses for NBCC	Ongoing		50	0.051	2.525	49	0.052	2.540
24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	24.1		Operating expenses for SNCU	Ongoing		1	9.000	9.000	2	6.000	12.000
	24.2		Operating expenses for NBSU	Ongoing		4	0.160	0.640	4	0.170	0.680
	24.3		Operating expenses for NBCC	Ongoing		45	0.057	2.575	60	0.052	3.125
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	2	0.350	0.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.1		Operating expenses for SNCU	Ongoing		1	12.000	12.000		1	12.000	12.000
	24.2		Operating expenses for NBSU	Ongoing		6	0.160	0.960		5	0.164	0.820
	24.3		Operating expenses for NBCC	Ongoing		40	0.059	2.360		52	0.053	2.780
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400		1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.1		Operating expenses for SNCU	Ongoing		1	5.000	5.000	1	6.000	6.000
24.2		Operating expenses for NBSU	Ongoing		1	0.180	0.180	1	0.200	0.200
24.3		Operating expenses for NBCC	Ongoing		7	0.060	0.420	8	0.057	0.455
24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	9.000	9.000	1	10.000
	24.2		Operating expenses for NBSU	Ongoing		9	0.150	1.380	9	0.160
	24.3		Operating expenses for NBCC	Ongoing		38	0.057	2.180	48	0.053
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	1	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
24.1			Operating expenses for SNCU	Ongoing	10.000		1	12.000	12.000	1	11.000	11.000					
24.2			Operating expenses for NBSU	Ongoing	1.440		11	0.160	1.800	11	0.177	1.950					
24.3			Operating expenses for NBCC	Ongoing	2.530		66	0.055	3.615	71	0.054	3.835					
24.4			Operating expenses for Family participatory care (KMC)	Ongoing	0.400		1	0.400	0.400	1	0.400	0.400					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	24.1		Operating expenses for SNCU	Ongoing		1	8.000	8.000	1	9.000	9.000
	24.2		Operating expenses for NBSU	Ongoing		3	0.180	0.540	4	0.200	0.800
	24.3		Operating expenses for NBCC	Ongoing		30	0.058	1.740	34	0.055	1.880
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	10.458	10.458	1	9.000	9.000
	24.2		Operating expenses for NBSU	Ongoing		4	0.170	0.680	3	0.180	0.540
	24.3		Operating expenses for NBCC	Ongoing		19	0.060	1.140	21	0.058	1.210
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.1		Operating expenses for SNCU	Ongoing		2	12.000	24.000		2	11.500	23.000
24.2		Operating expenses for NBSU	Ongoing		4	0.180	0.720		4	0.200	0.800
24.3		Operating expenses for NBCC	Ongoing		25	0.055	1.380		25	0.056	1.400
24.4		Operating expenses for Family participatory care (KMC)	Ongoing		2	0.450	0.900		2	0.450	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing					1	6.000	6.000
	24.2		Operating expenses for NBSU	Ongoing		2	0.180	0.360	2	0.200	0.400
	24.3		Operating expenses for NBCC	Ongoing		16	0.047	0.755	16	0.049	0.780
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing					1	0.300	0.300

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	8.000	8.000	2	6.000	12.000
	24.2		Operating expenses for NBSU	Ongoing		7	0.160	1.140	8	0.163	1.300
	24.3		Operating expenses for NBCC	Ongoing		38	0.058	2.220	46	0.054	2.500
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.500	0.500	2	0.400	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing		1	6.000	6.000	1	6.500	6.500
	24.2		Operating expenses for NBSU	Ongoing		6	0.160	0.960	5	0.176	0.880
	24.3		Operating expenses for NBCC	Ongoing		34	0.053	1.815	34	0.054	1.840
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing							
	24.2		Operating expenses for NBSU	Ongoing		2	0.180	0.360	2	0.200	0.400
	24.3		Operating expenses for NBCC	Ongoing		16	0.054	0.860	16	0.055	0.880
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.1		Operating expenses for SNCU	Ongoing	0.000	45	9.067	408.000	51	8.824	450.000
	24.2		Operating expenses for NBSU	Ongoing	0.000	161	0.171	27.510	167	0.185	30.890
	24.3		Operating expenses for NBCC	Ongoing	0.000	1159	0.056	64.650	1313	0.054	70.430
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing	0.000	45	0.542	24.400	51	0.455	23.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	24.1		Operating expenses for SNCU	Ongoing	0.000	349.458	349.458	394.500
	24.2		Operating expenses for NBSU	Ongoing	0.000	27.010	27.010	30.430
	24.3		Operating expenses for NBCC	Ongoing	0.000	64.275	64.275	70.310
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing	0.000	17.100	17.100	19.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	24.1		Operating expenses for SNCU	Ongoing	
	24.2		Operating expenses for NBSU	Ongoing	
	24.3		Operating expenses for NBCC	Ongoing	
	24.4		Operating expenses for Family participatory care (KMC)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
24.5		Operating expenses for State new-born resource centre	Ongoing		1	2.00	2.00			Consultant-Child Health, New born Consultant (UNICEF Supported)	DPM (KamrupM)	BPM
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing	107.29	33	43.61	150.90	16	38.00	Consultant (Civil), Consultant-CH,		
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing	47.90			47.90			Consultant (Civil), Consultant-CH,		
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing	92.00	3	37.76	129.76			Consultant (Civil), Consultant Child Health		
24.9		Any other (Power Audit)	Ongoing		1	50.00	50.00	1	50.00	SE (Electrical), Consultant Child Health		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing				1.500	1.500				
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing	107.29		33	1.322	43.610	16	2.375	38.000	
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing	47.90								
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing	92.00		3	12.587	37.760			0.000	
24.9		Any other (Power Audit)	Ongoing			1	50.000	50.000	1	50.000	50.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.5		Operating expenses for State new-born resource centre	Ongoing								
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
	24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	24.5		Operating expenses for State new-born resource centre	Ongoing								
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
	24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
24.5		Operating expenses for State new-born resource centre	Ongoing									
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing									
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing									
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing									
24.9		Any other (Power Audit)	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing							
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing							
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
24.5		Operating expenses for State new-born resource centre	Ongoing									
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing									
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing									
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing									
24.9		Any other (Power Audit)	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing								
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing								
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.5		Operating expenses for State new-born resource centre	Ongoing								
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
	24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing							
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.5		Operating expenses for State new-born resource centre	Ongoing								
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
	24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing							
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing		1	0.500	0.500			
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.5		Operating expenses for State new-born resource centre	Ongoing								
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
	24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.5		Operating expenses for State new-born resource centre	Ongoing								
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
	24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing							
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.5		Operating expenses for State new-born resource centre	Ongoing								
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing								
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing								
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing								
	24.9		Any other (Power Audit)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing							
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
24.5		Operating expenses for State new-born resource centre	Ongoing														
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing														
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing														
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing														
24.9		Any other (Power Audit)	Ongoing														

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing						
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing						
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing						
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing						
	24.9		Any other (Power Audit)	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing							
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing							
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing							
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing							
	24.9		Any other (Power Audit)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.5		Operating expenses for State new-born resource centre	Ongoing						
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing						
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing						
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing						
	24.9		Any other (Power Audit)	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.5		Operating expenses for State new-born resource centre	Ongoing	0.000	1	2.000	2.000	0	#DIV/0!	0.000	
24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing	107.290	33	1.322	43.610	16	2.375	38.000	
24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing	47.900	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing	92.000	3	12.587	37.760	0	#DIV/0!	0.000	
24.9		Any other (Power Audit)	Ongoing	0.000	1	50.000	50.000	1	50.000	50.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	24.5		Operating expenses for State new-born resource centre	Ongoing	0.000	0.500	0.500	0.000
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing	0.000	0.000	0.000	0.000
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing	0.000	0.000	0.000	0.000
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing	0.000	0.000	0.000	0.000
	24.9		Any other (Power Audit)	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	24.5		Operating expenses for State new-born resource centre	Ongoing	
	24.6		Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/ KMC unit)	Ongoing	
	24.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric	Ongoing	
	24.8		New construction: Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit/ MNCU)	Ongoing	
	24.9		Any other (Power Audit)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing	396.014	1	580.50	976.51	1	336.18	BME (HQ) , Consultant Child Health		
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)					0.00					
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).					0.00					
24.13		ToT for NSSK	Ongoing		1	2.91	2.91			Consultant CH, Consultant - Newborn Health, UNICEF		
24.14		NSSK Training for MOs	Ongoing		11	18.34	18.34	12	21.00	Consultant Child Health, Consultant - Newborn Health, UNICEF	DPMs/DC Ms	
24.15		NSSK training for Staff Nurses	Ongoing		38	55.19	55.19	39	57.95	Consultant - Newborn Health, UNICEF	DPMs, DCMs	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing	396.014		1	580.500	580.500	1	336.180	336.180
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)									
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).									
24.13		ToT for NSSK	Ongoing			1	2.913	2.913			
24.14		NSSK Training for MOs	Ongoing					1.400			2.520
24.15		NSSK training for Staff Nurses	Ongoing					2.750			4.130

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing								
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)									
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).									
24.13		ToT for NSSK	Ongoing								
24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540				
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing								
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)									
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).									
	24.13		ToT for NSSK	Ongoing								
	24.14		NSSK Training for MOs	Ongoing								
	24.15		NSSK training for Staff Nurses	Ongoing		2	1.380	2.760	1	1.380	1.380	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing								
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)									
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).									
	24.13		ToT for NSSK	Ongoing								
	24.14		NSSK Training for MOs	Ongoing								
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
24.13		ToT for NSSK	Ongoing							
24.14		NSSK Training for MOs	Ongoing							
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	2	1.380	2.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing								
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)									
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).									
24.13		ToT for NSSK	Ongoing								
24.14		NSSK Training for MOs	Ongoing								
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing							
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	2	1.380	2.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		2	1.380	2.760	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing								
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)									
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).									
	24.13		ToT for NSSK	Ongoing								
	24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540	
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing							
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	2	1.380	2.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
24.13		ToT for NSSK	Ongoing							
24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	2	1.380	2.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing							
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
24.13		ToT for NSSK	Ongoing							
24.14		NSSK Training for MOs	Ongoing							
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	2	1.380	2.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing							
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing							
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
24.13		ToT for NSSK	Ongoing							
24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
24.15		NSSK training for Staff Nurses	Ongoing		2	1.380	2.760	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing							
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing									
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)										
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).										
24.13		ToT for NSSK	Ongoing									
24.14		NSSK Training for MOs	Ongoing					1	1.540	1.540		
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing							
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
24.13		ToT for NSSK	Ongoing							
24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing									
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)										
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).										
24.13		ToT for NSSK	Ongoing									
24.14		NSSK Training for MOs	Ongoing									
24.15		NSSK training for Staff Nurses	Ongoing	1.380		2	1.380	2.760	1	1.380	1.380	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
24.13		ToT for NSSK	Ongoing							
24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
24.13		ToT for NSSK	Ongoing							
24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
24.13		ToT for NSSK	Ongoing							
24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing									
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)										
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).										
24.13		ToT for NSSK	Ongoing									
24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540					
24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing						
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)							
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).							
	24.13		ToT for NSSK	Ongoing						
	24.14		NSSK Training for MOs	Ongoing				1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing							
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)								
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).								
	24.13		ToT for NSSK	Ongoing							
	24.14		NSSK Training for MOs	Ongoing		1	1.540	1.540			
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing						
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)							
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).							
	24.13		ToT for NSSK	Ongoing						
	24.14		NSSK Training for MOs	Ongoing				1	1.540	1.540
	24.15		NSSK training for Staff Nurses	Ongoing		1	1.380	1.380	1	1.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing	396.014	1	580.500	580.500	1	336.180	336.180		
24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		
24.13		ToT for NSSK	Ongoing	0.000	1	2.913	2.913	0	#DIV/0!	0.000		
24.14		NSSK Training for MOs	Ongoing	0.000	11	1.667	18.340	12	1.750	21.000		
24.15		NSSK training for Staff Nurses	Ongoing	0.000	38	1.452	55.190	39	1.486	57.950		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/NBSU/NBCC/NRC/ etc.	Ongoing	0.000	0.000	0.000	0.000
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)		0.000	0.000	0.000	0.000
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).		0.000	0.000	0.000	0.000
	24.13		ToT for NSSK	Ongoing	0.000	0.000	0.000	0.000
	24.14		NSSK Training for MOs	Ongoing	0.000	16.940	16.940	18.480
	24.15		NSSK training for Staff Nurses	Ongoing	0.000	52.440	52.440	53.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	24.10		Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc.	Ongoing	
	24.11		IMNCI Training for ANMs/LHW. Shifted to 27.5 (Pediatric Care)		
	24.12		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted to 27.6 (Pediatric Care).		
	24.13		ToT for NSSK	Ongoing	
	24.14		NSSK Training for MOs	Ongoing	
	24.15		NSSK training for Staff Nurses	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
24.16		NSSK Training for CHO	Ongoing		38	55.19	55.19	39	57.95	Consultant - Newborn Health, UNICEF	DPMs, DCMs	
24.17		FBNC 4 Days Training	Ongoing		6	24.75	24.75	6	24.76	Consultant - Newborn Health	DPM	
24.18		14 Days Observership	Ongoing		24	76.85	76.85	24	76.85	Consultant - Newborn Health, UNICEF	DPMs	
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing		12	28.46	28.46	11	25.47	Consultant - Newborn Health, UNICEF SCM	DPMs, DCM	
24.20		Other Child Health Training: NBSU Data Management	Ongoing		3	5.28	5.28	2	3.52	Consultant CH,Consultant New born (UNICEF Supported)	DPMs, DCM and DDM	
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing		1	4.20	4.20	1	4.13	Consultant CH, Consultant New born & Child Health (UNICEF Supported), SPM		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
24.16		NSSK Training for CHO	Ongoing						2.750			4.130
24.17		FBNC 4 Days Training	Ongoing						1.350			1.360
24.18		14 Days Observership	Ongoing						3.170			3.170
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing			1	2.995		2.995			
24.20		Other Child Health Training: NBSU Data Management	Ongoing			3	1.760		5.280	2	1.760	3.520
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing			1	4.200		4.200	1	4.130	4.130

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380	
24.17		FBNC 4 Days Training	Ongoing									
24.18		14 Days Observership	Ongoing									
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing									
24.20		Other Child Health Training: NBSU Data Management	Ongoing									
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	24.16		NSSK Training for CHO	Ongoing		2	1.380	2.760	1	1.380	1.380	
	24.17		FBNC 4 Days Training	Ongoing								
	24.18		14 Days Observership	Ongoing								
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
	24.20		Other Child Health Training: NBSU Data Management	Ongoing								
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380
	24.17		FBNC 4 Days Training	Ongoing								
	24.18		14 Days Observership	Ongoing								
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
	24.20		Other Child Health Training: NBSU Data Management	Ongoing								
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing								
24.18		14 Days Observership	Ongoing								
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
24.20		Other Child Health Training: NBSU Data Management	Ongoing								
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		2	1.380	2.760
24.17		FBNC 4 Days Training	Ongoing		1	3.900	3.900		1	3.900	3.900
24.18		14 Days Observership	Ongoing		4	3.070	12.280		4	3.070	12.280
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing		2	2.315	4.630		2	2.315	4.630
24.20		Other Child Health Training: NBSU Data Management	Ongoing								
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing								
24.18		14 Days Observership	Ongoing								
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
24.20		Other Child Health Training: NBSU Data Management	Ongoing								
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380	
24.17		FBNC 4 Days Training	Ongoing								
24.18		14 Days Observership	Ongoing								
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
24.20		Other Child Health Training: NBSU Data Management	Ongoing								
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing								
24.18		14 Days Observership	Ongoing								
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
24.20		Other Child Health Training: NBSU Data Management	Ongoing								
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	2	1.380	2.760	
24.17		FBNC 4 Days Training	Ongoing								
24.18		14 Days Observership	Ongoing								
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
24.20		Other Child Health Training: NBSU Data Management	Ongoing								
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.16		NSSK Training for CHO	Ongoing		2	1.380	2.760	1	1.380	1.380
	24.17		FBNC 4 Days Training	Ongoing		2	3.900	7.800	2	3.900	7.800
	24.18		14 Days Observership	Ongoing		6	3.070	18.420	6	3.070	18.420
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing		2	2.315	4.630	2	2.315	4.630
	24.20		Other Child Health Training: NBSU Data Management	Ongoing							
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380
	24.17		FBNC 4 Days Training	Ongoing								
	24.18		14 Days Observership	Ongoing								
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
	24.20		Other Child Health Training: NBSU Data Management	Ongoing								
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	2	1.380	2.760	
	24.17		FBNC 4 Days Training	Ongoing								
	24.18		14 Days Observership	Ongoing								
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
	24.20		Other Child Health Training: NBSU Data Management	Ongoing								
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380		
24.17		FBNC 4 Days Training	Ongoing									
24.18		14 Days Observership	Ongoing									
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing									
24.20		Other Child Health Training: NBSU Data Management	Ongoing									
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing		1	3.900	3.900	1	3.900	3.900
24.18		14 Days Observership	Ongoing		4	3.070	12.280	4	3.070	12.280
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing		2	2.315	4.630	2	2.315	4.630
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
	24.17		FBNC 4 Days Training	Ongoing		2	3.900	7.800	2	3.900	7.800
	24.18		14 Days Observership	Ongoing		6	3.070	18.420	6	3.070	18.420
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing		2	2.315	4.630	2	2.315	4.630
	24.20		Other Child Health Training: NBSU Data Management	Ongoing							
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	2	1.380	2.760
	24.17		FBNC 4 Days Training	Ongoing							
	24.18		14 Days Observership	Ongoing							
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
	24.20		Other Child Health Training: NBSU Data Management	Ongoing							
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380	
24.17		FBNC 4 Days Training	Ongoing								
24.18		14 Days Observership	Ongoing								
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing		1	2.315	2.315	1	2.315	2.315	
24.20		Other Child Health Training: NBSU Data Management	Ongoing								
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.16		NSSK Training for CHO	Ongoing		2	1.380	2.760		1	1.380	1.380
	24.17		FBNC 4 Days Training	Ongoing								
	24.18		14 Days Observership	Ongoing								
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
	24.20		Other Child Health Training: NBSU Data Management	Ongoing								
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	2	1.380	2.760
	24.17		FBNC 4 Days Training	Ongoing							
	24.18		14 Days Observership	Ongoing							
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
	24.20		Other Child Health Training: NBSU Data Management	Ongoing							
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon						
					FY 2022-23				FY 2023-24		
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing	1.380		2	1.380	2.760	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing								
24.18		14 Days Observership	Ongoing								
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
24.20		Other Child Health Training: NBSU Data Management	Ongoing								
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing							
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
24.17		FBNC 4 Days Training	Ongoing							
24.18		14 Days Observership	Ongoing		4	3.070	12.280	4	3.070	12.280
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing		2	2.315	4.630	2	2.315	4.630
24.20		Other Child Health Training: NBSU Data Management	Ongoing							
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380	
24.17		FBNC 4 Days Training	Ongoing									
24.18		14 Days Observership	Ongoing									
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing									
24.20		Other Child Health Training: NBSU Data Management	Ongoing									
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380
	24.17		FBNC 4 Days Training	Ongoing								
	24.18		14 Days Observership	Ongoing								
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
	24.20		Other Child Health Training: NBSU Data Management	Ongoing								
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380		1	1.380	1.380
	24.17		FBNC 4 Days Training	Ongoing								
	24.18		14 Days Observership	Ongoing								
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing								
	24.20		Other Child Health Training: NBSU Data Management	Ongoing								
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.16		NSSK Training for CHO	Ongoing		1	1.380	1.380	1	1.380	1.380
	24.17		FBNC 4 Days Training	Ongoing							
	24.18		14 Days Observership	Ongoing							
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing							
	24.20		Other Child Health Training: NBSU Data Management	Ongoing							
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.16		NSSK Training for CHO	Ongoing	0.000	38	1.452	55.190	39	1.486	57.950
	24.17		FBNC 4 Days Training	Ongoing	0.000	6	4.125	24.750	6	4.127	24.760
	24.18		14 Days Observership	Ongoing	0.000	24	3.202	76.850	24	3.202	76.850
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing	0.000	12	2.372	28.460	11	2.315	25.465
	24.20		Other Child Health Training: NBSU Data Management	Ongoing	0.000	3	1.760	5.280	2	1.760	3.520
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing	0.000	1	4.200	4.200	1	4.130	4.130

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
24.16		NSSK Training for CHO	Ongoing	0.000	52.440	52.440	53.820
24.17		FBNC 4 Days Training	Ongoing	0.000	23.400	23.400	23.400
24.18		14 Days Observership	Ongoing	0.000	73.680	73.680	73.680
24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing	0.000	25.465	25.465	25.465
24.20		Other Child Health Training: NBSU Data Management	Ongoing	0.000	0.000	0.000	0.000
24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing	0.000	0.000	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	24.16		NSSK Training for CHO	Ongoing	
	24.17		FBNC 4 Days Training	Ongoing	
	24.18		14 Days Observership	Ongoing	
	24.19		New Born Stabilization training Package for Medical Officers and Staff nurses New Born	Ongoing	
	24.20		Other Child Health Training: NBSU Data Management	Ongoing	
	24.21		Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing		45	29.49	29.49	51	33.43	Consultant CH, Consultant New born (UNICEF Supported), SPM		
24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing		1	1.87	1.87	1	1.87	Consultant CH, Data Analyst of Child Health	DPM and DDM	
24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		34	40.81	40.81	34	40.81	Consultant CH, SME	DPM and DME	
24.25		Development of Child Friendly Infrastructure under MusQan	New		13	55.00	55.00	16	48.06	Consultant CH, Consultant – Newborn Health (UNICEF). PE/Consultant (Quality)	DPM	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing			45	0.655	29.493	51	0.655	33.425
24.23		SNCU Data management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing			1	1.870	1.870	1	1.870	1.870
24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing					0.230			0.230
24.25		Development of Child Friendly Infrastructure under MusQan	New					36.000			33.510

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing								
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing								
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.190	1		1.190	
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing								
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing								
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.590	1		1.590	
	24.25		Development of Child Friendly Infrastructure under MusQan	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.500		1		0.500
	24.25		Development of Child Friendly Infrastructure under MusQan	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	1.020		1	1.020	
	24.25		Development of Child Friendly Infrastructure under MusQan	New					1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.980		1	0.980
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	2.090		1	2.090
	24.25		Development of Child Friendly Infrastructure under MusQan	New						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.700		1	0.700	
	24.25		Development of Child Friendly Infrastructure under MusQan	New					1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.970	1		0.970
	24.25		Development of Child Friendly Infrastructure under MusQan	New				1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	1.220		1		1.220
	24.25		Development of Child Friendly Infrastructure under MusQan	New					1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing								
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing								
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		0.970	1		0.970	
	24.25		Development of Child Friendly Infrastructure under MusQan	New					1	0.909	0.909	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.900		1	1.900
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	1.550		1		1.550
	24.25		Development of Child Friendly Infrastructure under MusQan	New					1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing								
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing								
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		0.460		1		0.460
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.310	1		1.310
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	1.300	1		1.300
	24.25		Development of Child Friendly Infrastructure under MusQan	New				1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing								
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing								
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		0.940	1		0.940	
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		0.920	1		0.920
	24.25		Development of Child Friendly Infrastructure under MusQan	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.200	1		1.200
24.25		Development of Child Friendly Infrastructure under MusQan	New		1	2.000	2.000	1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.900		1	0.900
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	2.000	2.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		2.020	1		2.020
	24.25		Development of Child Friendly Infrastructure under MusQan	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.970		1	0.970
	24.25		Development of Child Friendly Infrastructure under MusQan	New						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
24.23		SNCU Data management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.490	1		1.490
24.25		Development of Child Friendly Infrastructure under MusQan	New					1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	1.620		1		1.620
	24.25		Development of Child Friendly Infrastructure under MusQan	New					2	0.909	1.819

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing								
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing								
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.550	1		1.550	
	24.25		Development of Child Friendly Infrastructure under MusQan	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.510		1	0.510
	24.25		Development of Child Friendly Infrastructure under MusQan	New						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.180	1	
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing														
24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing														
24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing	1.180		1			2.010	1			2.010				
24.25		Development of Child Friendly Infrastructure under MusQan	New							1	0.909		0.909				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.010	1		1.010
24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	1.010		1	1.010	
	24.25		Development of Child Friendly Infrastructure under MusQan	New					2	0.909	1.819

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.400	1		1.400
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	2.000	2.000			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.560		1	0.560
	24.25		Development of Child Friendly Infrastructure under MusQan	New						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.640	1		1.640
24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300	1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing							
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing							
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1		1.300	1		1.300
	24.25		Development of Child Friendly Infrastructure under MusQan	New		1	1.300	1.300	1	0.909	0.909

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing						
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing						
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing		1	0.600		1	0.600
	24.25		Development of Child Friendly Infrastructure under MusQan	New						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing	0.000	45	0.655	29.493	51	0.655	33.425
	24.23		SNCU Data management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing	0.000	1	1.870	1.870	1	1.870	1.870
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing	0.000	34	1.200	40.810	34	1.200	40.810
	24.25		Development of Child Friendly Infrastructure under MusQan	New	0.000	13	4.231	55.000	16	3.004	48.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing	0.000	0.000	0.000	0.000
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing	0.000	0.000	0.000	0.000
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing	0.000	40.580	40.580	40.580
	24.25		Development of Child Friendly Infrastructure under MusQan	New	0.000	19.000	19.000	14.550

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	24.22		Printing SNCU Data Management (& NBSU Data Management)	Ongoing	
	24.23		SNCU Data Management Excluding HR (SNCU Follow Up SMS). As per NPCC discussion the other two activities SNCU Data Management & NBSU Data Management have been shifted to 24.27 & 24.28	Ongoing	
	24.24		Observation of Newborn Care Week for awareness among the community.	Ongoing	
	24.25		Development of Child Friendly Infrastructure under MusQan	New	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	24.26	Printing of Protocols and IEC for MusQan	New		13	2.90	2.90		16	2.85	Consultant CH, Consultant - Newborn Health (UNICEF), PE/Consultant (Quality)		
	24.27	SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		45	10.80	10.80		51	12.24	Consultant CH, Data Analyst of Child Health	DPM and DDM	
	24.28	Incentive based data management of NBSUs. Shifted from 24.23	Ongoing		109	19.19	19.19		109	22.08	Consultant CH, Data Analyst of Child Health	DPM and DDM	
	24.29	State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing		2	9.13	9.13		2	10.04	Consultant CH	DPM and DDM	
	24.30	Regional Review Meetings Child Health. Shifted from 24.23	Ongoing		4	3.82	3.82		4	3.82	Consultant CH	DPM and DDM	
RCH.3	25	Child Health	Child Death Review		0.00	70.00	103.43	103.43	70.00	103.78			
	25.1	Child Death Review Training	Ongoing		34	19.41	19.41		34	19.41	SCM	DPM,DCM	BCMs

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New		13	0.223	2.900	16	0.178	2.850	
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		12	0.240	2.880	6	0.240	1.440	
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing		109	0.176	19.190	109	0.203	22.080	
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing		2	4.565	9.130	2	5.019	10.038	
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing		4	0.955	3.820	4	0.955	3.820	
RCH.3	25	Child Health	Child Death Review		0.000	0	2	13.132	16.122	3	13.145	16.145
	25.1		Child Death Review Training	Ongoing				10.142	10.142	1	10.145	10.145

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.844	2.844	1	2.848	2.848
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273		0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		2	0.240	0.480	3	0.240	0.720
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	3.196	3.196	2	3.215	3.215
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.26		Printing of Protocols and IEC for MusQan	New								
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing								
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing								
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing								
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing								
RCH.3	25	Child Health	Child Death Review		0.000	2	1.349	1.349	2	1.352	1.352	
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		0	0.000	0.000	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	1.837	1.837	2	1.843	1.843
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.306	2.306	2	2.314	2.314
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	4.503	4.503	2	4.526	4.526
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	1.292	1.292	2	1.294	1.294
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	1.400	1.400	2	1.405	1.405
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.443	2.443	2	2.453	2.453
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.678	2.678	2	2.686	2.686
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.26		Printing of Protocols and IEC for MusQan	New								
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240	
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing								
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing								
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing								
RCH.3	25	Child Health	Child Death Review		0.000	2	3.341	3.341	2	3.363	3.363	
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data management of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	3.280	3.280	2	3.293	3.293
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.26		Printing of Protocols and IEC for MusQan	New								
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240	
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing								
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing								
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing								
RCH.3	25	Child Health	Child Death Review		0.000	2	1.649	1.649	2	1.651	1.651	
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.994	2.994	2	3.009	3.009
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		2	0.240	0.480	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.648	2.648	2	2.655	2.655
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.26		Printing of Protocols and IEC for MusQan	New								
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240	
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing								
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing								
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing								
RCH.3	25	Child Health	Child Death Review		0.000	2	2.285	2.285	2	2.292	2.292	
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.26		Printing of Protocols and IEC for MusQan	New								
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	2	0.240	0.480	
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing								
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing								
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing								
RCH.3	25	Child Health	Child Death Review		0.000	2	1.654	1.654	2	1.664	1.664	
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	3.025	3.025	2	3.033	3.033
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		2	0.240	0.480	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	5.598	5.598	2	5.614	5.614
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		0	0.000	0.000	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.887	2.887	2	2.900	2.900
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.223	2.223	2	2.230	2.230
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	3.050	3.050	2	3.066	3.066
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	24.26		Printing of Protocols and IEC for MusQan	New								
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	2	0.240	0.480	
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing								
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing								
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing								
RCH.3	25	Child Health	Child Death Review		0.000	2	2.344	2.344	2	2.352	2.352	
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	3.148	3.148	2	3.158	3.158
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	0.878	0.878	2	0.879	0.879
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	24.26		Printing of Protocols and IEC for MusQan	New						
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing						
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing						
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing						
RCH.3	25	Child Health	Child Death Review		0.000	2	2.024	2.024	2	2.034
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New								
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing	0.240		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing								
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing								
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing								
RCH.3	25	Child Health	Child Death Review		2.034	0.000	2	4.894	4.894	2	4.918	4.918
	25.1		Child Death Review Training	Ongoing	0.273		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.276	2.276	2	2.284	2.284
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.871	2.871	2	2.876	2.876
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		2	0.240	0.480	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.590	2.590	2	2.603	2.603
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		0	0.240	0.000	1	0.240	0.240
	24.28		Incentive based data management of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	1.492	1.492	2	1.498	1.498
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	2	0.240	0.480
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.504	2.504	2	2.516	2.516
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	24.26		Printing of Protocols and IEC for MusQan	New								
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing		1	0.240	0.240	1	0.240	0.240	
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing								
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing								
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing								
RCH.3	25	Child Health	Child Death Review		0.000	2	1.738	1.738	2	1.742	1.742	
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New							
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing				0	0.000	0.000	
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing							
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing							
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing							
RCH.3	25	Child Health	Child Death Review		0.000	2	2.063	2.063	2	2.066	2.066
	25.1		Child Death Review Training	Ongoing		1	0.273	0.273	1	0.273	0.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	24.26		Printing of Protocols and IEC for MusQan	New	0.000	13	0.223	2.900	16	0.178	2.850
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing	0.000	45	0.240	10.800	51	0.240	12.240
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing	0.000	109	0.176	19.190	109	0.203	22.080
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing	0.000	2	4.565	9.130	2	5.019	10.038
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing	0.000	4	0.955	3.820	4	0.955	3.820
RCH.3	25	Child Health	Child Death Review		0.000	70	5.85604037	103.425	70	5.875793531	103.777
	25.1		Child Death Review Training	Ongoing	0.000	34	0.571	19.407	34	0.571	19.410

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	24.26		Printing of Protocols and IEC for MusQan	New	0.000	0.000	0.000	0.000
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing	0.000	7.920	7.920	10.800
	24.28		Incentive based data managemnt of NBSUs. Shifted from 24.23	Ongoing	0.000	0.000	0.000	0.000
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing	0.000	0.000	0.000	0.000
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing	0.000	0.000	0.000	0.000
RCH.3	25	Child Health	Child Death Review		0.000	87.303	87.303	87.632
	25.1		Child Death Review Training	Ongoing	0.000	9.265	9.265	9.265

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	24.26		Printing of Protocols and IEC for MusQan	New	
	24.27		SNCU Data Management Excluding HR (NICU data management and Printing cost of Online forms). Shifted from 24.23	Ongoing	
	24.28		Incentive based data management of NBSUs. Shifted from 24.23	Ongoing	
	24.29		State SNCU Performance review workshop twice a year. As per the Pre-NPCC discussion this proposal has been shifted from 30.1	Ongoing	
	24.30		Regional Review Meetings Child Health. Shifted from 24.23	Ongoing	
RCH.3	25	Child Health	Child Death Review		
	25.1		Child Death Review Training	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	25.2		Child Death Reveiw	Ongoing		34	78.04	78.04	34	78.37	SCM	DPM,DCM	BCMs
	25.3		Printing of Child Death Review formats	Ongoing		2	5.98	5.98	2	6.00	Child Health Consultant and SPM		
RCH.3	26	Child Health	SAANS		0.00	355.00	210.33	210.33	410.00	226.41			
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		25	45.50	45.50	34	44.50	Child Health Consultant and BME		
	26.2		Development/ translation and duplication of training materials	Ongoing		1	8.67	8.67	1	8.69	Consultant Child Health, SPM		
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		25	15.65	15.65	34	17.15	Consultant CH, Consultant - Child Health (UNICEF)		
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		270	118.89	118.89	307	134.44	Consultant - Newborn Health, UNICEF, SCM	DPMs, DCM and DME	
	26.5		Monitoring , evaluation for SAANS Initiative					0.00					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing								
	25.3		Printing of Child Death Review formats	Ongoing			2	2.990	5.980	2	3.000	6.000
RCH.3	26	Child Health	SAANS		0.000	0	1	8.669	56.369	1	8.690	54.690
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					41.000			39.300
	26.2		Development/ translation and duplication of training materials	Ongoing			1	8.669	8.669	1	8.690	8.690
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1.350			1.350
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					5.350			5.350
	26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	25.2		Child Death Reveiw	Ongoing		1	2.571	2.571	1	2.575	2.575	
	25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	13	2.351	6.135	13	1.651	5.435	
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100	
	26.2		Development/ translation and duplication of training materials	Ongoing								
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.950	0.950	1	0.450	0.450	
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205	
	26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.924	2.924	1	2.942	2.942
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	1.961	5.745	13	1.961	5.745
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.400	0.400	1	0.400	0.400
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	25.2		Child Death Reveiw	Ongoing		1	1.076	1.076	1	1.080	1.080	
	25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	8	1.151	2.833	6	0.951	1.792	
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100	
	26.2		Development/ translation and duplication of training materials	Ongoing								
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.250	0.250	1	0.250	0.250	
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		5	0.421	2.103	3	0.421	1.262	
	26.5		Monitoring , evaluation for SAANS Initiative									

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	25.2		Child Death Reveiw	Ongoing		1	1.565	1.565	1	1.571	1.571	
	25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	1	0.500	0.500	11	1.871	4.814	
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300	
	26.2		Development/ translation and duplication of training materials	Ongoing								
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.650	0.650	
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364	
	26.5		Monitoring , evaluation for SAANS Initiative									

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.034	2.034	1	2.042	2.042
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	1	0.510	0.510	11	1.981	4.924
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.750	0.750
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364
	26.5		Monitoring , evaluation for SAANS Initiative								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	4.230	4.230	1	4.253	4.253
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	18	3.051	8.938	13	2.251	6.035
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	1.150	1.150	1	0.550	0.550
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		15	0.421	6.308	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25.2		Child Death Reveiw	Ongoing		1	1.019	1.019	1	1.022	1.022	
25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	1	0.310	0.310	11	1.581	4.524
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300	
26.2		Development/ translation and duplication of training materials	Ongoing								
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.550	0.550	
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364	
26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	25.2		Child Death Reveiw	Ongoing		1	1.128	1.128	1	1.132	1.132	
	25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	13	1.211	4.995	11	1.211	4.154	
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100	
	26.2		Development/ translation and duplication of training materials	Ongoing								
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.250	0.250	1	0.250	0.250	
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	8	0.421	3.364	
	26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.170	2.170	1	2.181	2.181
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	2.101	5.885	13	1.501	5.285
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.750	0.750	1	0.350	0.350
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.405	2.405	1	2.414	2.414
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	2.111	5.895	13	1.461	5.245
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.850	0.850	1	0.400	0.400
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	3.069	3.069	1	3.090	3.090
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	1.921	5.705	13	1.921	5.705
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.400	0.400	1	0.400	0.400
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	3.007	3.007	1	3.020	3.020
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	18	1.831	7.718	13	1.831	5.615
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.450	0.450	1	0.450	0.450
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		15	0.421	6.308	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25.2		Child Death Reveiw	Ongoing		1	1.376	1.376	1	1.378	1.378	
25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	1	0.220	0.220	11	1.591	4.534
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300	
26.2		Development/ translation and duplication of training materials	Ongoing								
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.650	0.650	
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364	
26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.721	2.721	1	2.736	2.736
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	1.621	5.405	13	1.621	5.405
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.400	0.400	1	0.400	0.400
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.375	2.375	1	2.383	2.383
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	2.271	6.055	13	1.621	5.405
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.850	0.850	1	0.400	0.400
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25.2		Child Death Reveiw	Ongoing		1	2.012	2.012	1	2.020	2.020	
25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	13	1.361	5.145	7	1.361	2.622
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100	
26.2		Development/ translation and duplication of training materials	Ongoing								
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.350	0.350	1	0.350	0.350	
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	4	0.421	1.682	
26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	1.382	1.382	1	1.391	1.391
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	1	0.420	0.420	11	1.691	4.634
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.550	0.550
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.753	2.753	1	2.761	2.761
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	2.351	6.135	13	1.651	5.435
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.950	0.950	1	0.450	0.450
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	5.325	5.325	1	5.342	5.342
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	18	1.441	7.328	13	1.441	5.225
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.400	0.400	1	0.400	0.400
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		15	0.421	6.308	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25.2		Child Death Reveiw	Ongoing		1	2.615	2.615	1	2.627	2.627	
25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	18	2.511	8.398	13	2.511	6.295
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100	
26.2		Development/ translation and duplication of training materials	Ongoing								
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.750	0.750	1	0.750	0.750	
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		15	0.421	6.308	10	0.421	4.205	
26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	1.951	1.951	1	1.957	1.957
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	1	0.500	0.500	11	1.971	4.914
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.750	0.750
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.777	2.777	1	2.793	2.793
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	1.711	5.495	13	1.711	5.495
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.400	0.400	1	0.400	0.400
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.071	2.071	1	2.080	2.080
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	1.701	5.485	13	1.701	5.485
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.350	0.350	1	0.350	0.350
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.876	2.876	1	2.886	2.886
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	1.821	5.605	13	1.821	5.605
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.450	0.450	1	0.450	0.450
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	0.605	0.605	1	0.606	0.606
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	1	0.180	0.180	11	1.351	4.294
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.450	0.450
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	25.2		Child Death Reveiw	Ongoing		1	1.751	1.751	1	1.761
	25.3		Printing of Child Death Review formats	Ongoing						
RCH.3	26	Child Health	SAANS		0.000	13	1.401	5.185	13	1.401
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing						
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.300	0.300	1	0.300
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421
	26.5		Monitoring , evaluation for SAANS Initiative							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25.2			Child Death Reveiw	Ongoing	1.761		1	4.622	4.622	1	4.646	4.646
25.3			Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		5.185	0.000	13	2.301	6.085	13	2.301	6.085
26.1			Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing	0.100		1	0.100	0.100	1	0.100	0.100
26.2			Development/ translation and duplication of training materials	Ongoing								
26.3			Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing	0.300		1	0.600	0.600	1	0.600	0.600
26.4			State/District ToT of SAANS, Skill stations Under SAANS	Ongoing	4.205		10	0.421	4.205	10	0.421	4.205
26.5			Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	25.2		Child Death Reveiw	Ongoing		1	2.004	2.004	1	2.011	2.011
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	1.401	5.185	13	1.401	5.185
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.350	0.350	1	0.350	0.350
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25.2		Child Death Reveiw	Ongoing		1	2.598	2.598	1	2.603	2.603	
25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	13	2.261	6.045	13	1.561	5.345
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100	
26.2		Development/ translation and duplication of training materials	Ongoing								
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.950	0.950	1	0.450	0.450	
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205	
26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25.2		Child Death Reveiw	Ongoing		1	2.317	2.317	1	2.331	2.331	
25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	18	2.191	8.078	13	1.591	5.375
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100	
26.2		Development/ translation and duplication of training materials	Ongoing								
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.750	0.750	1	0.350	0.350	
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		15	0.421	6.308	10	0.421	4.205	
26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
25.2		Child Death Reveiw	Ongoing		1	1.220	1.220	1	1.226	1.226	
25.3		Printing of Child Death Review formats	Ongoing								
RCH.3	26	Child Health	SAANS		0.000	1	0.240	0.240	11	1.511	4.454
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300	
26.2		Development/ translation and duplication of training materials	Ongoing								
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.550	0.550	
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364	
26.5		Monitoring , evaluation for SAANS Initiative									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	2.232	2.232	1	2.244	2.244
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	1.711	5.495	13	1.711	5.495
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.100	0.100	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.350	0.350	1	0.350	0.350
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	1.466	1.466	1	1.470	1.470
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	13	2.011	5.795	13	1.461	5.245
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing		1	0.300	0.300	1	0.100	0.100
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing		1	0.650	0.650	1	0.300	0.300
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing		10	0.421	4.205	10	0.421	4.205
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	25.2		Child Death Reveiw	Ongoing		1	1.791	1.791	1	1.794	1.794
	25.3		Printing of Child Death Review formats	Ongoing							
RCH.3	26	Child Health	SAANS		0.000	1	0.320	0.320	11	1.791	4.734
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing					1	0.300	0.300
	26.2		Development/ translation and duplication of training materials	Ongoing							
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing					1	0.750	0.750
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing					8	0.421	3.364
	26.5		Monitoring , evaluation for SAANS Initiative								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
25.2		Child Death Reveiw	Ongoing	0.000	34	2.295	78.038	34	2.305	78.367		
25.3		Printing of Child Death Review formats	Ongoing	0.000	2	2.990	5.980	2	3.000	6.000		
RCH.3	26	Child Health	SAANS		0.000	355	#DIV/0!	210.334	410	#DIV/0!	226.414	
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing	0.000	25	1.820	45.500	34	1.309	44.500		
26.2		Development/ translation and duplication of training materials	Ongoing	0.000	1	8.669	8.669	1	8.690	8.690		
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing	0.000	25	0.626	15.650	34	0.504	17.150		
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing	0.000	270	0.440	118.885	307	0.438	134.444		
26.5		Monitoring , evaluation for SAANS Initiative		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
25.2		Child Death Review	Ongoing	0.000	78.038	78.038	78.367
25.3		Printing of Child Death Review formats	Ongoing	0.000	0.000	0.000	0.000
RCH.3	26	Child Health	SAANS	0.000	153.965	153.965	171.724
26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing	0.000	4.500	4.500	5.200
26.2		Development/ translation and duplication of training materials	Ongoing	0.000	0.000	0.000	0.000
26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing	0.000	14.300	14.300	15.800
26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing	0.000	113.535	113.535	129.094
26.5		Monitoring , evaluation for SAANS Initiative		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	25.2		Child Death Reveiw	Ongoing	
	25.3		Printing of Child Death Review formats	Ongoing	
RCH.3	26	Child Health	SAANS		
	26.1		Handheld Pulse Oximeter and nebulizer under SAANS	Ongoing	
	26.2		Development/ translation and duplication of training materials	Ongoing	
	26.3		Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	Ongoing	
	26.4		State/District ToT of SAANS, Skill stations Under SAANS	Ongoing	
	26.5		Monitoring , evaluation for SAANS Initiative		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	26.6		Observation of SAANS awareness among the community.	Ongoing		34	21.63	21.63	34	21.63	Child Health Consultant, Child Health Consultant (UNICEF Supported), SME, SCM	DPM, DCMs	BPM, BCM
RCH.3	27	Child Health	Paediatric Care		0.00	70.00	300.61	300.61	59.00	276.80			
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		38	140.00	140.00	38	140.00	Child Health Consultant	DPMs & HA	
	27.2		Other Printing (PICU Printing)			1	4.35	4.35	1	4.78	Child Health Consultant, SPM		
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing		7	19.11	19.11			Child Health Consultant, BME		
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)					0.00					
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		16	63.18	63.18	15	59.24	Consultant Training-CH	DPMs and DCMs	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing								
RCH.3	27	Child Health	Paediatric Care		0.000	0	11	60.485	106.740	2	65.540	90.540
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing					25.330			25.000
	27.2		Other Printing (PICU Printing)				1	4.350	4.350	1	4.780	4.780
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing			7	2.730	19.110			
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)									
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.680	0.680	1	0.680	0.680	
RCH.3	27	Child Health	Paediatric Care		0.000	2	4.949	4.949	1	1.000	1.000	
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000	
	27.2		Other Printing (PICU Printing)									
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing								
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)									
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949				

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	1.040	1.040	1	1.040	1.040
RCH.3	27	Child Health	Paediatric Care		0.000	3	7.000	10.000	2	3.500	7.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		2	3.000	6.000	2	3.500	7.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.180	0.180	1	0.180	0.180
RCH.3	27	Child Health	Paediatric Care		0.000	1	1.000	1.000	2	4.949	4.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.500	0.500	1	0.500	0.500
RCH.3	27	Child Health	Paediatric Care		0.000	0	0.000	0.000	1	3.949	3.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing							
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.510	0.510	1	0.510	0.510
RCH.3	27	Child Health	Paediatric Care		0.000	1	0.000	0.000	2	3.949	3.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	0.000	0.000	1	0.000	0.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	1.180	1.180	1	1.180	1.180
RCH.3	27	Child Health	Paediatric Care		0.000	4	21.903	21.903	4	17.954	21.903
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	11.000	11.000	1	11.000	11.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		2	7.898	7.898	2	3.949	7.898

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.310	0.310	1	0.310	0.310
RCH.3	27	Child Health	Paediatric Care		0.000	1	1.000	1.000	2	4.949	4.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.440	0.440	1	0.440	0.440	
RCH.3	27	Child Health	Paediatric Care		0.000	2	4.949	4.949	1	1.000	1.000	
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000	
	27.2		Other Printing (PICU Printing)									
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing								
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)									
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.630	0.630	1	0.630	0.630
RCH.3	27	Child Health	Paediatric Care		0.000	1	4.000	4.000	1	4.000	4.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	4.000	4.000	1	4.000	4.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.540	0.540	1	0.540	0.540
RCH.3	27	Child Health	Paediatric Care		0.000	1	4.000	4.000	2	7.949	7.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	4.000	4.000	1	4.000	4.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	1.000	1.000	1	1.000	1.000
RCH.3	27	Child Health	Paediatric Care		0.000	1	3.000	3.000	1	3.000	3.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	3.000	3.000	1	3.000	3.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.860	0.860	1	0.860	0.860
RCH.3	27	Child Health	Paediatric Care		0.000	3	23.624	23.624	2	14.005	14.005
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	16.670	16.670	1	11.000	11.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.220	0.220	1	0.220	0.220
RCH.3	27	Child Health	Paediatric Care		0.000	1	2.000	2.000	2	5.949	5.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	2.000	2.000	1	2.000	2.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.700	0.700	1	0.700	0.700
RCH.3	27	Child Health	Paediatric Care		0.000	1	3.000	3.000	1	3.000	3.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	3.000	3.000	1	3.000	3.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.700	0.700	1	0.700	0.700
RCH.3	27	Child Health	Paediatric Care		0.000	5	5.282	11.898	5	5.616	12.898
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		3	1.333	4.000	3	1.667	5.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		2	3.949	7.898	2	3.949	7.898

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.490	0.490	1	0.490	0.490
RCH.3	27	Child Health	Paediatric Care		0.000	1	1.000	1.000	1	1.000	1.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.420	0.420	1	0.420	0.420
RCH.3	27	Child Health	Paediatric Care		0.000	1	1.000	1.000	2	4.949	4.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.680	0.680	1	0.680	0.680
RCH.3	27	Child Health	Paediatric Care		0.000	3	16.954	16.954	2	14.005	14.005
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	10.000	10.000	1	11.000	11.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.520	0.520	1	0.520	0.520
RCH.3	27	Child Health	Paediatric Care		0.000	4	13.454	19.954	3	9.505	16.005
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		2	6.500	13.000	2	6.500	13.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	1.240	1.240	1	1.240	1.240
RCH.3	27	Child Health	Paediatric Care		0.000	2	0.500	1.000	2	0.500	1.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		2	0.500	1.000	2	0.500	1.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.500	0.500	1	0.500	0.500
RCH.3	27	Child Health	Paediatric Care		0.000	2	6.949	6.949	1	3.000	3.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	3.000	3.000	1	3.000	3.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.790	0.790	1	0.790	0.790
RCH.3	27	Child Health	Paediatric Care		0.000	1	3.000	3.000	1	3.000	3.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	3.000	3.000	1	3.000	3.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.830	0.830	1	0.830	0.830	
RCH.3	27	Child Health	Paediatric Care		0.000	3	4.949	8.898	1	1.000	1.000	
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000	
	27.2		Other Printing (PICU Printing)									
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing								
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)									
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		2	3.949	7.898				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.850	0.850	1	0.850	0.850
RCH.3	27	Child Health	Paediatric Care		0.000	2	7.949	7.949	1	5.000	5.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	4.000	4.000	1	5.000	5.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.180	0.180	1	0.180	0.180
RCH.3	27	Child Health	Paediatric Care		0.000	1	1.000	1.000	2	4.949	4.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.580	0.580	1	0.580
RCH.3	27	Child Health	Paediatric Care		0.000	1	1.000	1.000	1	1.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000
	27.2		Other Printing (PICU Printing)							
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing						
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)							
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	26.6		Observation of SAANS awareness among the community.	Ongoing	0.580		1	1.180	1.180	1	1.180	1.180	1.180				
RCH.3	27	Child Health	Paediatric Care		1.000	0.000	1	2.000	2.000	1	3.000	3.000	3.000				
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing	1.000		1	2.000	2.000	1	3.000	3.000	3.000				
	27.2		Other Printing (PICU Printing)														
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing													
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)														
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.530	0.530	1	0.530	0.530
RCH.3	27	Child Health	Paediatric Care		0.000	2	5.949	5.949	1	2.000	2.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	2.000	2.000	1	2.000	2.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.590	0.590	1	0.590	0.590
RCH.3	27	Child Health	Paediatric Care		0.000	1	2.000	2.000	2	5.949	5.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	2.000	2.000	1	2.000	2.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.720	0.720	1	0.720	0.720
RCH.3	27	Child Health	Paediatric Care		0.000	3	6.449	8.949	2	3.000	6.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		2	2.500	5.000	2	3.000	6.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.240	0.240	1	0.240	0.240	
RCH.3	27	Child Health	Paediatric Care		0.000	1	1.000	1.000	2	4.949	4.949	
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000	
	27.2		Other Printing (PICU Printing)									
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing								
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)									
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.840	0.840	1	0.840	0.840
RCH.3	27	Child Health	Paediatric Care		0.000	1	2.000	2.000	1	2.000	2.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	2.000	2.000	1	2.000	2.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.640	0.640	1	0.640	0.640
RCH.3	27	Child Health	Paediatric Care		0.000	2	6.949	6.949	1	3.000	3.000
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	3.000	3.000	1	3.000	3.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing		1	3.949	3.949			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing		1	0.320	0.320	1	0.320	0.320
RCH.3	27	Child Health	Paediatric Care		0.000	1	1.000	1.000	2	4.949	4.949
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing		1	1.000	1.000	1	1.000	1.000
	27.2		Other Printing (PICU Printing)								
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing							
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)								
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing					1	3.949	3.949

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	26.6		Observation of SAANS awareness among the community.	Ongoing	0.000	34	0.636	21.630	34	0.636	21.630
RCH.3	27	Child Health	Paediatric Care		0.000	71	#DIV/0!	300.614	60	#DIV/0!	276.795
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing	0.000	39	3.590	140.000	39	3.590	140.000
	27.2		Other Printing (PICU Printing)		0.000	1	4.350	4.350	1	4.780	4.780
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing	0.000	7	2.730	19.110	0	#DIV/0!	0.000
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing	0.000	16	3.949	63.184	15	3.949	59.235

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
	26.6	Observation of SAANS awareness among the community.	Ongoing	0.000	21.630	21.630	21.630
RCH.3	27	Child Health	Paediatric Care	0.000	193.874	193.874	186.255
	27.1	Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing	0.000	114.670	114.670	115.000
	27.2	Other Printing (PICU Printing)		0.000	0.000	0.000	0.000
	27.3	Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing	0.000	0.000	0.000	0.000
	27.4	Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)		0.000	0.000	0.000	0.000
	27.5	IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing	0.000	63.184	63.184	59.235

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	26.6		Observation of SAANS awareness among the community.	Ongoing	
RCH.3	27	Child Health	Paediatric Care		
	27.1		Operating Expense for Pediatric HDU, Emergency, OPD and Ward	Ongoing	
	27.2		Other Printing (PICU Printing)		
	27.3		Equipment for Paediatric PICU, Emergency, OPD, Ward	Ongoing	
	27.4		Procurement of Child friendly clothing under MusQan (Dropped as per NPCC discussion)		
	27.5		IMNCI Training for ANMs/LHW. Shifted from 24.11	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing		4	12.02	12.02	4	12.02	Newborn Health, UNICEF	DPMs and BPMs in Medical Colleges	
27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing		3	13.09	13.09			Consultant Child Health, AE Civil		
27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New		1	48.86	48.86	1	60.76	Consultant Child Health		
RCH.3	28	Child Health										
		Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)										
28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		34	813.27	813.27	34	876.67	Consultant Child Health		
28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)					0.00					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing								
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing		2	4.545	9.090				
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New		1	48.860	48.860	1	60.760	60.760	
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	0	0	0.000	168.412	0	0.000	230.314
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing				168.412				230.314
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	1.300	1.300	1	1.300	1.300
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	1.300	1.300	1	1.300	1.300
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing		1	4.000	4.000			
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	30.000	30.000	1	30.000	30.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	30.000	30.000	1	30.000	30.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	1.118	1.118	1	1.118	1.118
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	1.118	1.118	1	1.118	1.118
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	1.100	1.100	1	1.100	1.100
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	1.100	1.100	1	1.100	1.100
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.100	2.100	1	2.100	2.100
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.100	2.100	1	2.100	2.100
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing		1	3.005	3.005		1	3.005	3.005
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing								
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New								
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	36.000	36.000		1	37.000	37.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	36.000	36.000		1	37.000	37.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	0.930	0.930	1	0.930	0.930
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	0.930	0.930	1	0.930	0.930
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	1.300	1.300	1	1.300	1.300
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	1.300	1.300	1	1.300	1.300
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	3.000	3.000	1	3.000	3.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	3.000	3.000	1	3.000	3.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.060	2.060	1	2.060	2.060
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.060	2.060	1	2.060	2.060
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing								
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing								
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New								
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	9.500	9.500	1	10.000	10.000	
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	9.500	9.500	1	10.000	10.000	
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing		1	3.005	3.005	1	3.005	3.005
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	57.000	57.000	1	57.000	57.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	57.000	57.000	1	57.000	57.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing								
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing								
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New								
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	0.918	0.918	1	0.918	0.918	
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	0.918	0.918	1	0.918	0.918	
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.500	2.500	1	2.500	2.500
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.500	2.500	1	2.500	2.500
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.000	2.000	1	2.000	2.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.000	2.000	1	2.000	2.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing								
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing								
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New								
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.100	2.100	1	2.100	2.100	
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.100	2.100	1	2.100	2.100	
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing								
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing								
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New								
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.000	2.000	1	2.000	2.000	2.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.000	2.000	1	2.000	2.000	2.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing		1	3.005	3.005	1	3.005	3.005
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	30.000	30.000	1	30.000	30.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	30.000	30.000	1	30.000	30.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing		1	3.005	3.005	1	3.005	3.005
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	358.000	358.000	1	358.000	358.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	358.000	358.000	1	358.000	358.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.500	2.500	1	2.500	2.500
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.500	2.500	1	2.500	2.500
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	23.000	23.000	1	23.000	23.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	23.000	23.000	1	23.000	23.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.500	2.500	1	2.500	2.500
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.500	2.500	1	2.500	2.500
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.500	2.500	1	2.500	2.500
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.500	2.500	1	2.500	2.500
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	25.000	25.000	1	25.000	25.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	25.000	25.000	1	25.000	25.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	0.660	0.660	1	0.660	0.660
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	0.660	0.660	1	0.660	0.660
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing						
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing						
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New						
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.080	2.080	1	2.080
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.080	2.080	1	2.080
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing								
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing								
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New								
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		2.080	0.000	1	3.600	3.600	1	3.600	3.600
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing	2.080		1	3.600	3.600	1	3.600	3.600
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.000	2.000	1	2.000	2.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.000	2.000	1	2.000	2.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	1.730	1.730	1	1.730	1.730
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	1.730	1.730	1	1.730	1.730
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	30.000	30.000	1	30.000	30.000
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	30.000	30.000	1	30.000	30.000
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	1.500	1.500	1	1.500	1.500
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	1.500	1.500	1	1.500	1.500
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	2.300	2.300	1	2.300	2.300
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	2.300	2.300	1	2.300	2.300
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	1.460	1.460	1	1.460	1.460
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	1.460	1.460	1	1.460	1.460
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing							
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing							
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New							
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	1	1.100	1.100	1	1.100	1.100
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing		1	1.100	1.100	1	1.100	1.100
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing	0.000	4	3.005	12.020	4	3.005	12.020
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing	0.000	3	4.363	13.090	0	#DIV/0!	0.000
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New	0.000	1	48.860	48.860	1	60.760	60.760
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	34	#DIV/0!	813.268	34	#DIV/0!	876.670
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing	0.000	34	23.920	813.268	34	25.784	876.670
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing	0.000	12.020	12.020	12.020	
27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing	0.000	4.000	4.000	0.000	
27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New	0.000	0.000	0.000	0.000	
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		0.000	644.856	644.856	646.356
28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing	0.000	644.856	644.856	646.356	
28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)		0.000	0.000	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	27.6		F-IMNCI Trainings for Medical officers and Staff Nurses. Shifted from 24.11	Ongoing	
	27.7		Spill over of Ongoing Upgradation-Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs.	Ongoing	
	27.8		Operational Cost For Pediatric Centre of Excellences (CoE): For HUB and Spoke	New	
RCH.3	28	Child Health	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)		
	28.1		Free Drugs and Consumables to all infants under JSSK. Free Diagnostics for Sick INFANTS under JSSK (Added with 28.2)	Ongoing	
	28.2		Free Diagnostics for Sick INFANTS under JSSK (Merge with 28.1)		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport										
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		1	143.94	143.94	1	196.32	Consultant Child Health/ PE Referral Transport	DPM / DAM	BPM/ BAM
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New				0.00					
RCH.3	30	Child Health	Other Child Health Components										
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30					0.00		0.00			
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.			341	306.94	306.94	341	306.94	Consultant-CH, Media expert		
RCH.3	31	Child Health	State specific Initiatives and Innovations										
						0.00	0.00	16.88	16.88	0.00	12.38		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	0	7380	0.010	73.800	1	196.320	196.320
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going			7380	0.010	73.800	1	196.320	196.320
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New								
RCH.3	30	Child Health	Other Child Health Components		0.000	0	341	0.900	306.940	341	0.900	306.940
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30									
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.				341	0.900	306.940	341	0.900	306.940
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0	0	0.000	12.380	0	0.000	12.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		31	0.010	0.310	0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components								
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations								
					0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	582	0.010	5.820	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		582	0.010	5.820			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	0	0.000	0.000	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going							
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	15	0.010	0.150	0	0.000	0.000	
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		15	0.010	0.150				
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New								
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000	
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30									
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.									
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport							
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		115	0.010	1.150		
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New						
RCH.3	30	Child Health	Other Child Health Components							
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30							
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.							
RCH.3	31	Child Health	State specific Initiatives and Innovations							
					0.000	1	0.000	0.250	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport							
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		638	0.010	6.380		
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New						
RCH.3	30	Child Health	Other Child Health Components							
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30							
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.							
RCH.3	31	Child Health	State specific Initiatives and Innovations							
					0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport							
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		23	0.010	0.230		
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New						
RCH.3	30	Child Health	Other Child Health Components							
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30							
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.							
RCH.3	31	Child Health	State specific Initiatives and Innovations							
					0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	23	0.010	0.230	0	0.000	0.000	
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		23	0.010	0.230				
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New								
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000	
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30									
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.									
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	350	0.010	3.500	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		350	0.010	3.500			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	148	0.010	1.480	0	0.000	0.000	
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		148	0.010	1.480				
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New								
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000	
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30									
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.									
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	260	0.010	2.600	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		260	0.010	2.600			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going	0.000	568	0.010	5.680	0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components								
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30		0.000	0	0.000	0.000	0	0.000	0.000
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations								
					0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	29	0.010	0.290	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		29	0.010	0.290			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going	0.000	241	0.010	2.410	0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going	0.000	204	0.010	2.040	0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		169	0.010	1.690			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components								
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	23	0.010	0.230	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		23	0.010	0.230			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		479	0.010	4.790			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components								
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations								
					0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		1068	0.010	10.680	0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components								
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations								
					0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	0	0.000	0.000	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going							
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	134	0.010	1.340	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		134	0.010	1.340			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	155	0.010	1.550	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		155	0.010	1.550			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport									
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		136	0.010	1.360		0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New								
RCH.3	30	Child Health	Other Child Health Components									
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30									
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.									
RCH.3	31	Child Health	State specific Initiatives and Innovations									
					0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	194	0.010	1.940	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		194	0.010	1.940			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going	0.000	30	0.010	0.300	0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components								
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30		0.000	0	0.000	0.000	0	0.000	0.000
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations								
					0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport							
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		105	0.010	1.050		
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New						
RCH.3	30	Child Health	Other Child Health Components							
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30							
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.							
RCH.3	31	Child Health	State specific Initiatives and Innovations							
					0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	0.000	343	0.010	3.430	0	0.000	0.000					
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going			343	0.010	3.430								
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New													
RCH.3	30	Child Health	Other Child Health Components		0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30														
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.														
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	0.000	0	0.000	0.000	0	0.000	0.000					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport							
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going	168	0.010	1.680	0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New						
RCH.3	30	Child Health	Other Child Health Components		0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30							
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.							
RCH.3	31	Child Health	State specific Initiatives and Innovations		1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	112	0.010	1.120	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		112	0.010	1.120			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	440	0.010	4.400	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		440	0.010	4.400			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport							
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going						
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New						
RCH.3	30	Child Health	Other Child Health Components							
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30							
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.							
RCH.3	31	Child Health	State specific Initiatives and Innovations							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	208	0.010	2.080	0	0.000	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		208	0.010	2.080			
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components		0.000	0	0.000	0.000	0	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	1	0.000	0.250	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport								
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going		23	0.010	0.230	0	0.000	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New							
RCH.3	30	Child Health	Other Child Health Components								
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30								
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.								
RCH.3	31	Child Health	State specific Initiatives and Innovations								
					0.000	1	0.000	0.250	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport							
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going						
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New						
RCH.3	30	Child Health	Other Child Health Components							
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30							
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.							
RCH.3	31	Child Health	State specific Initiatives and Innovations							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	14394	#DIV/0!	143.940	1	#DIV/0!	196.320
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going	0.000	14394	0.010	143.940	1	196.320	196.320
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
RCH.3	30	Child Health	Other Child Health Components		0.000	341	#DIV/0!	306.940	341	#DIV/0!	306.940
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.		0.000	341	0.900	306.940	341	0.900	306.940
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	18	#DIV/0!	16.880	0	#DIV/0!	12.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0.000	70.140	70.140	0.000
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going	0.000	70.140	70.140	0.000
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New	0.000	0.000	0.000	0.000
RCH.3	30	Child Health	Other Child Health Components		0.000	0.000	0.000	0.000
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30		0.000	0.000	0.000	0.000
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.		0.000	0.000	0.000	0.000
RCH.3	31	Child Health	State specific Initiatives and Innovations		0.000	4.500	4.500	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.3	29	Child Health	Janani Shishu Suraksha Karyakram (JSSK) - transport		0
	29.1		JSSK referral Transport (to and fro) for Sick Infant up to One year of age.	On going	
	29.2		State specific Initiatives and Innovations: Financial assistance to mothers of SNCU discharged babies. As per NPCC Discussion this budget has been shifted from 31.1	New	
RCH.3	30	Child Health	Other Child Health Components		
	30.1		Review/orientation meetings for child health programmes. As per NPCC discussion the activities has been shifted to 23.8, 24.29 and 24.30		
	30.2		Media mix of Mid Media/ Mass Media & Installation of Hoardings across the State at strategic locations with high visibility on key government schemes and initiatives.		
RCH.3	31	Child Health	State specific Initiatives and Innovations		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
31.1		360 degree campaign on RBSK Programme	New			12.38	12.38		12.38	SNO, RBSK, SME	RBSK Coordinator	
31.2		Branding of District Early Intervention Centres(DEIC)	New			4.50	4.50		0.00	SNO, RBSK	RBSK Coordinator	
CHILD HEALTH		Sub-Total		740.88	9344683	7662.91	8403.79	9350192	7659.56			
RCH.4	32	Immunization		0.00	2315911.61	4824.61	4824.61	2334643.91	4683.76			
32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	17.16	17.16	12	17.64	SEPIO	Addl.CM&HO(FW)	SDM&HO
32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	86.40	86.40	12	86.40		Addl.CM&HO(FW)	
32.3		JE Campaign Operational Cost			0	0.00	0.00	0	0.00			
32.4		Measles Rubella SIA operational Cost			0	0.00	0.00	0	0.00			
32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		13995	73.60	73.60	13995	70.99	SEPIO	Addl.CM&HO(FW)	SDM&HO

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
31.1		360 degree campaign on RBSK Programme	New						12.380			12.380
31.2		Branding of District Early Intervention Centres(DEIC)	New									
CHILD HEALTH		Sub-Total			704.282	98087	8734895	1195.094	2413.352	98668.00	1024.615	2286.400
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	0	724848	6684762.910	1173.109	737605.4	4967670.891	1018.074
32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing			months	12	25000.000	3.000	12	25000.000	3.000
32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New			months	12	108000.000	12.960	12	108000.000	12.960
32.3		JE Campaign Operational Cost										
32.4		Measles Rubella SIA operational Cost										
32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing			Urban Slum & Underserved Session	36	29963.330	10.787	36	22712.000	8.176

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	8501.84	42.311	118.344	8762	33.140	111.051
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	59078.18	141602.201	92.566	59327	145980.916	92.200
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		72	450.000	0.324	72	450.000	0.324

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	36546	102.966	259.037	36828	97.152	251.575
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	105056	165433.040	158.261	106075	129991.270	157.159
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		162	450.000	0.729	162	450.000	0.729

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	6250	19.552	49.608	6658	22.864	52.097
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	31267	181911.170	54.234	31481	194678.788	56.201
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		36	450.000	0.162	36	450.000	0.162

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	10621.72	18.973	68.920	11143	38.518	96.077
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	47242.88	156802.110	81.162	47594	165693.260	83.096
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		72	450.000	0.324	72	450.000	0.324

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	15240	29.551	101.367	15580	36.633	109.085
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	49008	147074.140	81.992	49524	131957.560	82.887
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		759	450.000	3.416	759	450.000	3.416

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	44574	128.312	329.153	45988	148.473	347.005
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	134529	136006.760	200.399	135746	142049.050	202.533
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	7000.000	0.840	12	8000.000	0.960
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		493	450.000	2.219	493	450.000	2.219

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	3913	17.973	42.299	4203	26.189	52.981
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	31838	146323.620	55.903	32013	154510.720	57.488
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		125	450.000	0.563	125	450.000	0.563

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	7879	22.967	61.926	8130	24.800	66.836
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	34971	136207.770	62.418	35167	142959.110	61.985
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		233	450.000	1.049	233	450.000	1.049

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	31.1		360 degree campaign on RBSK Programme	New								
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1		0.250				
CHILD HEALTH			Sub-Total		0.000	21032	54.526	144.462	21242	54.670	140.869	
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	66984	132625.630	100.876	67679	136976.970	100.933	
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360	
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160	
	32.3		JE Campaign Operational Cost									
	32.4		Measles Rubella SIA operational Cost									
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		72	450.000	0.324	72	450.000	0.324	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	15565	35.242	119.950	15917	38.655	126.523
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	55340	142021.000	91.483	55850	146534.770	92.538
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		408	450.000	1.836	408	450.000	1.836

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	40483	83.974	229.650	40918	84.403	229.260
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	118782	128310.770	177.505	120151	144720.770	177.373
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		670	450.000	3.015	670	450.000	3.015

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	25566	131.175	281.420	25716	131.351	268.618
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	84476	146171.420	143.543	84839	152572.610	144.181
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	7000.000	0.840	12	8000.000	0.960
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		682	450.000	3.069	682	450.000	3.069

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	3963	21.631	54.931	4055	27.796	62.501
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	30393	131877.860	61.202	30709	137291.810	65.086
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		131	450.000	0.590	131	450.000	0.590

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1		0.250			
CHILD HEALTH			Sub-Total		0.000	27842	61.435	177.522	28118	56.312	176.350
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	70373	139023.180	115.944	71171	146319.080	116.364
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	7000.000	0.840	12	8000.000	0.960
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		469	450.000	2.111	469	450.000	2.111

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	14512	33.724	132.602	15087	40.101	136.708
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	78018	130408.220	115.776	78493	134028.160	117.342
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		228	450.000	1.026	228	450.000	1.026

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	14624	43.936	117.136	15181	41.368	111.338
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	68226	128261.680	99.350	68892	132836.890	100.376
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		240	450.000	1.080	240	450.000	1.080

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	16770	28.202	84.598	17812	43.983	108.350
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	69007	341085.870	112.685	69776	188374.300	107.782
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		168	450.000	0.756	168	450.000	0.756

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	16489	107.053	221.433	16747	112.376	219.327
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	59623	138142.040	95.114	59890	142117.020	96.756
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		546	450.000	2.457	546	450.000	2.457

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		36.595	27309	418.170	682.096	26674	419.237	666.628
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	72387	120115.690	114.606	73043	144906.490	119.601
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		2733	450.000	12.299	2733	450.000	12.299

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	28850	25.120	208.697	29828	38.153	217.324
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	91874	121399.370	141.529	92615	123469.290	142.351
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		204	450.000	0.918	204	450.000	0.918

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	12154	55.547	122.755	12472	56.018	123.960
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	70792	129105.740	114.991	71208	133457.080	115.584
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		361	450.000	1.625	361	450.000	1.625

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	29199	63.497	181.735	30055	63.427	179.399
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	102515	129029.460	143.055	103508	133008.390	144.025
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		495	450.000	2.228	495	450.000	2.228

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	31.1		360 degree campaign on RBSK Programme	New								
	31.2		Branding of District Early Intervention Centres(DEIC)	New								
CHILD HEALTH			Sub-Total		0.000	16449	35.739	122.242	16880	34.152	119.535	
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	71535	127587.600	110.378	71679	131215.400	109.879	
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360	
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160	
	32.3		JE Campaign Operational Cost									
	32.4		Measles Rubella SIA operational Cost									
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		270	450.000	1.215	270	450.000	1.215	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	19624	59.473	166.294	20239	61.699	165.901
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	83903	126127.700	126.019	84519	129503.920	125.347
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		423	450.000	1.904	423	450.000	1.904

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	1996	17.693	28.100	2111	26.536	39.533
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	14163	342475.340	40.359	14223	190684.750	36.094
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		18	450.000	0.081	18	450.000	0.081

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	31.1		360 degree campaign on RBSK Programme	New						
	31.2		Branding of District Early Intervention Centres(DEIC)	New						
CHILD HEALTH			Sub-Total		0.000	17520	38.541	111.672	18474	46.585
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	73642	142114.520	111.730	74509	147654.510
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000
	32.3		JE Campaign Operational Cost							
	32.4		Measles Rubella SIA operational Cost							
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		336	450.000	1.512	336	450.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New								
	31.2		Branding of District Early Intervention Centres(DEIC)	New								
CHILD HEALTH			Sub-Total		119.008	0.000	44058	59.893	256.300	45838	84.975	272.549
RCH.4	32	Immunization	Immunization including Mission Indradhanush		112.328	0.000	143693	134687.210	209.305	145263	137021.450	210.370
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing	0.360		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New	2.160		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost									
	32.4		Measles Rubella SIA operational Cost									
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing	1.512		767	450.000	3.452	767	450.000	3.452

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	14182	34.958	108.162	14418	33.596	103.859
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	51723	124106.680	82.650	52014	127869.180	83.158
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		216	450.000	0.972	216	450.000	0.972

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	9311	29.399	107.584	9602	33.174	108.103
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	50402	123497.030	82.560	50698	126901.720	83.674
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		278	450.000	1.251	278	450.000	1.251

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	26711	87.982	222.297	27365	94.035	220.822
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	80338	196677.980	137.097	80869	140636.430	136.043
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	7000.000	0.840	12	8000.000	0.960
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		820	450.000	3.690	820	450.000	3.690

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	11067	20.172	61.359	11665	35.707	79.953
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	39205	364216.880	68.667	39549	217809.640	64.575
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		18	450.000	0.081	18	450.000	0.081

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1	0.250				
CHILD HEALTH			Sub-Total		0.000	22323	33.125	128.245	23003	40.122	139.404
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	78185	130725.580	120.053	78760	135060.790	120.197
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		1088	450.000	4.896	1088	450.000	4.896

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New		1		0.250			
CHILD HEALTH			Sub-Total		0.000	7353	42.598	89.646	7808	37.025	83.138
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	60132	141540.910	91.872	60355	147106.970	92.475
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		162	450.000	0.729	162	450.000	0.729

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New							
	31.2		Branding of District Early Intervention Centres(DEIC)	New							
CHILD HEALTH			Sub-Total		0.000	5725	12.065	58.018	5921	20.258	67.492
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	26612	168603.080	56.221	26846	177840.300	57.705
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing		12	3000.000	0.360	12	3000.000	0.360
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New		12	18000.000	2.160	12	18000.000	2.160
	32.3		JE Campaign Operational Cost								
	32.4		Measles Rubella SIA operational Cost								
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing		204	450.000	0.918	204	450.000	0.918

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	31.1		360 degree campaign on RBSK Programme	New	0.000	0	#DIV/0!	12.380	0	#DIV/0!	12.380
	31.2		Branding of District Early Intervention Centres(DEIC)	New	0.000	18	0.250	4.500	0	#DIV/0!	0.000
CHILD HEALTH			Sub-Total		740.877	9359094	#DIV/0!	7662.913	739107	#DIV/0!	7659.562
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	3030162	#DIV/0!	4824.613	3061640	#DIV/0!	4683.760
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing	0.000	420	0.041	17.160	420	0.042	17.640
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New	0.000	420	0.206	86.400	420	0.206	86.400
	32.3		JE Campaign Operational Cost		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	32.4		Measles Rubella SIA operational Cost		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing	0.000	13995	0.005	73.602	13995	0.005	70.992

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	31.1		360 degree campaign on RBSK Programme	New	0.000	0.000	0.000	0.000
	31.2		Branding of District Early Intervention Centres(DEIC)	New	0.000	4.500	4.500	0.000
CHILD HEALTH			Sub-Total		36.595	5249.561	5286.156	5373.162
RCH.4	32	Immunization	Immunization including Mission Indradhanush		0.000	3651.503	3651.503	3665.686
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing	0.000	14.160	14.160	14.640
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New	0.000	73.440	73.440	73.440
	32.3		JE Campaign Operational Cost		0.000	0.000	0.000	0.000
	32.4		Measles Rubella SIA operational Cost		0.000	0.000	0.000	0.000
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing	0.000	62.816	62.816	62.816

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	31.1		360 degree campaign on RBSK Programme	New	
	31.2		Branding of District Early Intervention Centres(DEIC)	New	
CHILD HEALTH		Sub-Total			
RCH.4	32	Immunization	Immunization including Mission Indradhanush		
	32.1		Consumables for computer including provision for internet access for strengthening RI	Ongoing	
	32.2		Teeka Express Operational Cost (Vehicle Hiring for DIO @ Rs.18,000/- per month)	New	
	32.3		JE Campaign Operational Cost		
	32.4		Measles Rubella SIA operational Cost		
	32.5		Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	20.16	20.16	12	21.17		Addl.CM& HO(FW)	SDM&HO
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		668261	1503.59	1503.59	667390	1501.63		Addl.CM& HO(FW)	SDM&HO
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		405382	608.07	608.07	405382	608.07		Addl.CM& HO(FW)	SDM&HO
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing		11	578.49	578.49	11	394.00	SEPIO		
32.10		Safety Pits	Ongoing		231	46.80	46.80	231	29.00	SEPIO	Addl.CM& HO(FW)	SDM&HO
32.11		Hub Cutter			0	0.00	0.00	0	0.00			
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing		4776	70.18	70.18	4776	75.15	SEPIO		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		Month	0	0.000	0.000	0	0.000	0.000
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		Expected Complete Imm,	0	0.000	0.000	0	0.000	0.000
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		Expected RI Session planned	0	0.000	0.000			
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing		No. of Renovation of DVS Cold	11	5259027.270	578.493	11	3581818.182	394.000
32.10		Safety Pits	Ongoing		No. of PHC & District	6	221883.330	13.313	6	176733.330	10.604
32.11		Hub Cutter									
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing		No. of Sub Centre	4776	1469.480	70.182	4776	1573.450	75.148

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440	12	12600.000	1.512	
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		16925	225.000	38.081	16787	225.000	37.771	
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		10647	150.000	15.971	10647	150.000	15.971	
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
32.10		Safety Pits	Ongoing		7	5028.571	0.352	7	8114.286	0.568	
32.11		Hub Cutter									
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	30621	225.000	68.897	30688	225.000	69.048	
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing	19255	150.000	28.883	19255	150.000	28.883	
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing	8	43800.000	3.504	8	7750.000	0.620	
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440		12	12600.000	1.512
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		4641	225.000	10.442		4651	225.000	10.465
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		10415	150.000	15.623		10415	150.000	15.623
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
32.10		Safety Pits	Ongoing		3	3466.660	0.104		3	10666.660	0.320
32.11		Hub Cutter									
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440		12	12600.000	1.512
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		13449	225.000	30.260		13402	225.000	30.155
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		9212	150.000	13.818		9212	150.000	13.818
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
32.10		Safety Pits	Ongoing		4	4900.000	0.196		4	10300.000	0.412
32.11		Hub Cutter									
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440	12	12600.000	1.512
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		14190	225.000	31.928	14209	225.000	31.970
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		8310	150.000	12.465	8310	150.000	12.465
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		7	5028.570	0.352	7	8114.280	0.568
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing								
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		42947	225.000	96.631		42989	225.000	96.725
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		20502	150.000	30.753		20502	150.000	30.753
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing		10	5080.000	0.508		10	7240.000	0.724
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440	12	12600.000	1.512
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		8285	225.000	18.641	8205	225.000	18.461
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		7240	150.000	10.860	7240	150.000	10.860
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
32.10		Safety Pits	Ongoing		6	4333.330	0.260	6	7933.330	0.476
32.11		Hub Cutter								
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440	12	12600.000	1.512		
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		9386	225.000	21.119	9313	225.000	20.954		
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		6397	150.000	9.596	6397	150.000	9.596		
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing									
32.10		Safety Pits	Ongoing		4	4900.000	0.196	4	10300.000	0.412		
32.11		Hub Cutter										
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing								
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		19622	225.000	44.150	19679	225.000	44.278	
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		11211	150.000	16.817	11211	150.000	16.817	
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing		6	5000.000	0.300	6	8600.000	0.516	
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440		12	12600.000	1.512
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		15684	225.000	35.289		15696	225.000	35.316
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		10137	150.000	15.206		10137	150.000	15.206
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing		7	5028.710	0.352		7	8114.280	0.568
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing									
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		38130	225.000	85.793	38319	225.000	86.218		
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		18118	150.000	27.177	18118	150.000	27.177		
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing									
32.10		Safety Pits	Ongoing		8	5050.000	0.404	8	7750.000	0.620		
32.11		Hub Cutter										
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		24877	225.000	55.973	24705	225.000	55.586
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		15166	150.000	22.749	15166	150.000	22.749
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		8	5050.000	0.404	8	7750.000	0.620
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing								
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		3851	225.000	8.665	3832	225.000	8.622	
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		12517	150.000	18.776	12517	150.000	18.776	
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing		5	4960.000	0.248	5	9280.000	0.464	
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		22352	225.000	50.292	22426	225.000	50.459
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		8608	150.000	12.912	8608	150.000	12.912
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		7	5028.570	0.352	7	8114.280	0.568
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing								
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		22369	225.000	50.330		22230	225.000	50.018
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		14547	150.000	21.821		14547	150.000	21.821
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing		7	5028.570	0.352		7	8114.280	0.568
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		21365	225.000	48.071	21412	225.000	48.177
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		8267	150.000	12.401	8267	150.000	12.401
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		6	5000.000	0.300	6	8600.000	0.516
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440		12	12600.000	1.512
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		23353	225.000	52.544		23456	225.000	52.776
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		9055	150.000	13.583		9055	150.000	13.583
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
32.10		Safety Pits	Ongoing		3	169466.670	5.084		3	10666.660	0.320
32.11		Hub Cutter									
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing						
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	16036	225.000	36.081	15880	225.000	35.730
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing	11658	150.000	17.487	11658	150.000	17.487
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing						
	32.10		Safety Pits	Ongoing	9	5066.660	0.456	9	7466.660	0.672
	32.11		Hub Cutter							
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440	12	12600.000	1.512
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		22818	225.000	51.341	22797	225.000	51.293
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		10525	150.000	15.788	10525	150.000	15.788
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
32.10		Safety Pits	Ongoing		7	5028.570	0.352	7	8114.280	0.568
32.11		Hub Cutter								
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing						
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	28242	225.000	63.545	28145	225.000	63.326
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing	15143	150.000	22.715	15143	150.000	22.715
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing						
	32.10		Safety Pits	Ongoing	14	5114.280	0.716	14	6657.140	0.932
	32.11		Hub Cutter							
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		13854	225.000	31.172	13832	225.000	31.122
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		17812	150.000	26.718	17812	150.000	26.718
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		6	5000.000	0.300	6	8600.000	0.516
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing						
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	32775	225.000	73.744	32860	225.000	73.935
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing	15602	150.000	23.403	15602	150.000	23.403
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing						
	32.10		Safety Pits	Ongoing	7	5028.570	0.352	7	8114.280	0.568
	32.11		Hub Cutter							
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing								
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		18114	225.000	40.757		17869	225.000	40.205
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisinging and Due list preparation twice a year)	Ongoing		15406	150.000	23.109		15406	150.000	23.109
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing		7	5028.570	0.352		7	8114.280	0.568
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	24500	225.000	55.125	24452	225.000	55.017	
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing	14622	150.000	21.933	14622	150.000	21.933	
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing	8	5050.000	0.404	8	7750.000	0.620	
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440		12	12600.000	1.512
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		4323	225.000	9.727		4281	225.000	9.632
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		2858	150.000	4.287		2858	150.000	4.287
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
32.10		Safety Pits	Ongoing		3	169466.670	5.084		3	10666.660	0.320
32.11		Hub Cutter									
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440	12	12600.000		
32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		22127	225.000	49.786	22216	225.000		
32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		12042	150.000	18.063	12042	150.000		
32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
32.10		Safety Pits	Ongoing		5	4960.000	0.248	5	9280.000		
32.11		Hub Cutter									
32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing	1.512							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	49.986	48225	225.000	108.506	48352	225.000	108.792	
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing	18.063	20306	150.000	30.459	20306	150.000	30.459	
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing	0.464	12	5100.000	0.612	12	6900.000	0.828	
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		13716	225.000	30.861	13619	225.000	30.643
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		10031	150.000	15.047	10031	150.000	15.047
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		7	5028.000	0.352	7	8114.280	0.568
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		12767	225.000	28.726	12650	225.000	28.463
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		10851	150.000	16.277	10851	150.000	16.277
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		8	5050.000	0.404	8	7750.000	0.620
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing							
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		22487	225.000	50.596	22410	225.000	50.423
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		14751	150.000	22.127	14751	150.000	22.127
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		7	67857.000	4.750	7	8114.280	0.568
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440	12	12600.000	1.512
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		10221	225.000	22.997	10273	225.000	23.114
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		4912	150.000	7.368	4912	150.000	7.368
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing							
	32.10		Safety Pits	Ongoing		3	169466.670	5.084	3	10666.660	0.320
	32.11		Hub Cutter								
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing						
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	23083	225.000	51.937	22990	225.000	51.728
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing	12109	150.000	18.164	12109	150.000	18.164
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing						
	32.10		Safety Pits	Ongoing	6	5000.000	0.300	6	8600.000	0.516
	32.11		Hub Cutter							
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440	12	12600.000	1.512	
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		16258	225.000	36.581	16108	225.000	36.243	
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lisiting and Due list preparation twice a year)	Ongoing		10537	150.000	15.806	10537	150.000	15.806	
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing		5	4960.000	0.248	5	9280.000	0.464	
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing		12	12000.000	1.440		12	12600.000	1.512
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing		6668	225.000	15.003		6657	225.000	14.978
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing		6613	150.000	9.920		6613	150.000	9.920
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing								
	32.10		Safety Pits	Ongoing		5	4160.000	0.208		5	8480.000	0.424
	32.11		Hub Cutter									
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing	0.000	168	0.120	20.160	168	0.126	21.168	
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	0.000	668261	0.002	1503.587	667390	0.002	1501.628	
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing	0.000	405382	0.002	608.073	405382	0.002	608.073	
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing	0.000	11	52.590	578.493	11	35.818	394.000	
	32.10		Safety Pits	Ongoing	0.000	231	0.203	46.803	231	0.126	29.000	
	32.11		Hub Cutter		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing	0.000	4776	0.015	70.182	4776	0.016	75.148	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing	0.000	20.160	20.160	21.168
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	0.000	1503.587	1503.587	1501.628
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing	0.000	608.073	608.073	608.073
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing	0.000	0.000	0.000	0.000
	32.10		Safety Pits	Ongoing	0.000	33.490	33.490	18.396
	32.11		Hub Cutter		0.000	0.000	0.000	0.000
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	32.6		Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centres (per day Mobility : 1200/-, Vaccinator: 450/-, Driver: 400/-)	Ongoing	
	32.7		ASHA Incentive under Immunization (FI:100/-, CI: 74/-, DPTb: 50/-, Target: 731,307)	Ongoing	
	32.8		Mobilization of children through ASHA or other mobilizers (Rs.200/- for Mobilisation of Children & P.W per sess. Rs. 300/- for lime lising and Due list preparation twice a year)	Ongoing	
	32.9		Any other (please specify) Construction of RVS/ DVS	Ongoing	
	32.10		Safety Pits	Ongoing	
	32.11		Hub Cutter		
	32.12		Red/Black plastic, Zipper Bag, Tracking Bag etc.	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxis Kit	Ongoing		4776	100.23	100.23	4776	124.95	SEPIO		
32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing		0	0.00	0.00	0	0.00			
32.15		Training under Immunisation	Ongoing		361	249.53	249.53	361.779	250.20	SEPIO	Addl.CM& HO(FW)	SDM&HO
32.16		Any other (please specify) Bridge Training	Ongoing		501	80.12	80.12	391.53	62.64	SEPIO	Addl.CM& HO(FW)	SDM&HO
32.17		IEC activities for Immunization	Ongoing		18349	234.94	234.94	17805	232.22	SEPIO	Addl.CM& HO(FW)	SDM&HO
32.18		Any other IEC/BCC activities (please specify)			0	0.00	0.00	0	0.00			
32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			713280	142.62	142.62	726024	145.18	SEPIO	Addl.CM& HO(FW)	SDM&HO
32.20		Alternative vaccine delivery in hard to reach areas			76658	232.98	232.98	77006	237.28	SEPIO	Addl.CM& HO(FW)	SDM&HO

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing		No. of Sub Centre	4776	2098.660	100.232	4776	2616.150	124.947	
32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing									
32.15		Training under Immunisation	Ongoing		No. of Batches	14	186155.000	26.806	14.4	186844.220	26.906	
32.16		Any other (please specify) Bridge Training	Ongoing		BRIDGE Mtng Batch Number	34	16000.000	5.400	45	16000.000	7.200	
32.17		IEC activities for Immunization	Ongoing		SIA Session Planned	34	421667.000	143.367	34	421667.000	143.367	
32.18		Any other IEC/BCC activities (please specify)										
32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			Infant Target	713280	15.190	108.347	726024	14.929	108.390	
32.20		Alternative vaccine delivery in hard to reach areas			Yearly No. of AVD (HtRA)	310	1290.320	4.000	310	1290.320	4.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		9.6	63754.880	6.120	10	63754.880	6.120
	32.16		Any other (please specify) Bridge Training	Ongoing		21.24	16000.000	3.398	14	16000.000	2.160
	32.17		IEC activities for Immunization	Ongoing		525.34	500.000	2.627	509	500.000	2.545
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			17801	5.020	0.894	17991	5.250	0.945
	32.20		Alternative vaccine delivery in hard to reach areas			720	245.280	1.766	720	245.280	1.766

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing								
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing								
	32.15		Training under Immunisation	Ongoing		18	61575.590	11.139	18	61575.590	11.139	
	32.16		Any other (please specify) Bridge Training	Ongoing		10	16000.000	1.621	11	16000.000	1.800	
	32.17		IEC activities for Immunization	Ongoing		576	500.000	2.882	560	500.000	2.800	
	32.18		Any other IEC/BCC activities (please specify)									
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			32419	3.110	1.008	33116	4.340	1.437	
	32.20		Alternative vaccine delivery in hard to reach areas			4989	252.640	12.604	4989	252.640	12.604	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing								
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing								
	32.15		Training under Immunisation	Ongoing		5	98445.340	4.903	5	100245.998	4.992	
	32.16		Any other (please specify) Bridge Training	Ongoing		4	16000.000	0.696	7	16000.000	1.080	
	32.17		IEC activities for Immunization	Ongoing		199	500.000	0.997	183	500.000	0.915	
	32.18		Any other IEC/BCC activities (please specify)									
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			5026	10.160	0.511	5133	10.260	0.527	
	32.20		Alternative vaccine delivery in hard to reach areas			486	301.230	1.464	486	301.230	1.464	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		11.57	74613.530	8.633	12	75470.120	8.732
	32.16		Any other (please specify) Bridge Training	Ongoing		10.19	16000.000	1.630	11	16000.000	1.800
	32.17		IEC activities for Immunization	Ongoing		416.92	500.000	2.085	401	500.000	2.005
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			14564	5.470	0.797	14792	5.680	0.840
	32.20		Alternative vaccine delivery in hard to reach areas			939	268.160	2.518	939	268.160	2.518

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		8	68561.800	5.156	11	49008.180	5.155
	32.16		Any other (please specify) Bridge Training	Ongoing		13	16000.000	2.048	11	16000.000	1.800
	32.17		IEC activities for Immunization	Ongoing		515	500.000	2.577	499	500.000	2.495
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			15125	5.380	0.814	15437	5.580	0.861
	32.20		Alternative vaccine delivery in hard to reach areas			1410	263.260	3.712	1410	263.260	3.712

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		19	55707.740	10.763	19	55707.740	10.765
	32.16		Any other (please specify) Bridge Training	Ongoing		21	16000.000	3.373	16	16000.000	2.520
	32.17		IEC activities for Immunization	Ongoing		873	500.000	4.364	857	500.000	4.285
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			46507	4.290	1.995	47447	4.510	2.140
	32.20		Alternative vaccine delivery in hard to reach areas			3015	432.310	13.034	3015	432.310	13.034

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		5	57606.750	2.955	5	57606.750	2.949
	32.16		Any other (please specify) Bridge Training	Ongoing		9	16000.000	1.477	9	16000.000	1.440
	32.17		IEC activities for Immunization	Ongoing		349	500.000	1.746	333	500.000	1.665
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			8971	7.010	0.629	9056	7.230	0.655
	32.20		Alternative vaccine delivery in hard to reach areas			327	230.580	0.754	399	270.180	1.078

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		7	57296.490	4.028	7	57296.490	4.028
	32.16		Any other (please specify) Bridge Training	Ongoing		19	16000.000	3.078	11	16000.000	1.800
	32.17		IEC activities for Immunization	Ongoing		419	500.000	2.095	403	500.000	2.015
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			10164	6.540	0.665	10279	6.750	0.694
	32.20		Alternative vaccine delivery in hard to reach areas			1554	254.700	3.958	1554	254.700	3.958

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		10	66697.060	6.596	10	66697.060	6.596
	32.16		Any other (please specify) Bridge Training	Ongoing		18	16000.000	2.898	11	16000.000	1.800
	32.17		IEC activities for Immunization	Ongoing		450	500.000	2.248	434	500.000	2.170
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			21079	4.710	0.993	21547	4.920	1.060
	32.20		Alternative vaccine delivery in hard to reach areas			1158	315.030	3.648	1158	315.030	3.648

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing								
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing								
	32.15		Training under Immunisation	Ongoing		10	61632.270	6.243	10	61632.270	6.245	
	32.16		Any other (please specify) Bridge Training	Ongoing		9	16000.000	1.440	9	16000.000	1.440	
	32.17		IEC activities for Immunization	Ongoing		579	500.000	2.894	563	500.000	2.815	
	32.18		Any other IEC/BCC activities (please specify)									
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			16768	5.150	0.864	17104	5.350	0.915	
	32.20		Alternative vaccine delivery in hard to reach areas			2616	283.870	7.426	2616	283.870	7.426	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing								
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing								
	32.15		Training under Immunisation	Ongoing		11	61737.830	7.094		9	74754.840	7.091
	32.16		Any other (please specify) Bridge Training	Ongoing		25	16000.000	3.928		14	16000.000	2.160
	32.17		IEC activities for Immunization	Ongoing		689	500.000	3.446		673	500.000	3.365
	32.18		Any other IEC/BCC activities (please specify)									
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			40202	3.900	1.568		41183	4.120	1.697
	32.20		Alternative vaccine delivery in hard to reach areas			5802	329.820	19.136		5802	329.820	19.136

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		12	65654.440	8.062	12	65654.440	8.060
	32.16		Any other (please specify) Bridge Training	Ongoing		25	16000.000	3.954	14	16000.000	2.160
	32.17		IEC activities for Immunization	Ongoing		728	500.000	3.642	712	500.000	3.560
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			25838	5.320	1.375	26145	5.540	1.448
	32.20		Alternative vaccine delivery in hard to reach areas			1671	588.030	9.826	1671	588.030	9.826

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		6	62119.800	3.889	6	62119.800	3.889
	32.16		Any other (please specify) Bridge Training	Ongoing		5	16000.000	0.720	5	16000.000	0.720
	32.17		IEC activities for Immunization	Ongoing		398	500.000	1.988	382	500.000	1.910
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			4015	11.970	0.481	4070	12.100	0.492
	32.20		Alternative vaccine delivery in hard to reach areas			4020	297.660	11.966	4104	367.480	15.081

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		10	58902.100	5.613	10	58902.100	5.613
	32.16		Any other (please specify) Bridge Training	Ongoing		29	16000.000	4.574	14	16000.000	2.160
	32.17		IEC activities for Immunization	Ongoing		654	500.000	3.270	638	500.000	3.190
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			24011	5.500	1.321	24553	5.690	1.397
	32.20		Alternative vaccine delivery in hard to reach areas			1620	550.740	8.922	1620	550.740	8.922

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		11	64806.930	7.064	11	64806.930	7.064
	32.16		Any other (please specify) Bridge Training	Ongoing		7	16000.000	1.062	9	16000.000	1.440
	32.17		IEC activities for Immunization	Ongoing		582	500.000	2.912	566	500.000	2.830
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			23919	4.510	1.079	24225	4.740	1.148
	32.20		Alternative vaccine delivery in hard to reach areas			1020	296.670	3.026	1020	296.670	3.026

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		6	59291.630	3.427	6	59291.630	3.425
	32.16		Any other (please specify) Bridge Training	Ongoing		9	16000.000	1.362	9	16000.000	1.440
	32.17		IEC activities for Immunization	Ongoing		428	500.000	2.139	412	500.000	2.060
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			22851	4.580	1.047	23343	4.790	1.118
	32.20		Alternative vaccine delivery in hard to reach areas			2790	284.230	7.930	2790	284.230	7.930

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		6	88081.370	5.664	6	89623.230	5.762
	32.16		Any other (please specify) Bridge Training	Ongoing		28	16000.000	4.426	17	16000.000	2.701
	32.17		IEC activities for Immunization	Ongoing		338	500.000	1.690	322	500.000	1.610
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			25289	4.420	1.118	25888	4.640	1.201
	32.20		Alternative vaccine delivery in hard to reach areas			4215	265.010	11.170	4215	265.010	11.170

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		8	70027.910	5.371	8	70027.910	5.371
	32.16		Any other (please specify) Bridge Training	Ongoing		6	16000.000	0.942	6	16000.000	0.901
	32.17		IEC activities for Immunization	Ongoing		590	500.000	2.952	574	500.000	2.870
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			17365	5.070	0.880	17526	5.300	0.929
	32.20		Alternative vaccine delivery in hard to reach areas			654	312.540	2.044	654	312.540	2.044

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		9	59810.530	5.640	9	59810.530	5.640
	32.16		Any other (please specify) Bridge Training	Ongoing		0	0.000	0.000	6	16000.000	0.901
	32.17		IEC activities for Immunization	Ongoing		450	500.000	2.250	434	500.000	2.170
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			24709	4.460	1.102	25161	4.680	1.178
	32.20		Alternative vaccine delivery in hard to reach areas			3507	235.470	8.258	3507	235.470	8.258

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		21	56980.990	11.886	21	56980.990	11.885
	32.16		Any other (please specify) Bridge Training	Ongoing		15	16000.000	2.474	11	16000.000	1.800
	32.17		IEC activities for Immunization	Ongoing		967	500.000	4.836	951	500.000	4.755
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			30583	4.180	1.278	31064	4.410	1.370
	32.20		Alternative vaccine delivery in hard to reach areas			2178	267.950	5.836	2178	267.950	5.836

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing						
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing						
	32.15		Training under Immunisation	Ongoing	8	62047.150	5.138	8	62047.150	5.138
	32.16		Any other (please specify) Bridge Training	Ongoing	9	16000.000	1.440	7	16000.000	1.080
	32.17		IEC activities for Immunization	Ongoing	766	500.000	3.830	750	500.000	3.750
	32.18		Any other IEC/BCC activities (please specify)							
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.		15002	5.400	0.810	15266	5.610	0.856
	32.20		Alternative vaccine delivery in hard to reach areas		6822	279.160	19.044	6822	279.160	19.044

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		9	60873.810	5.259	9	60873.810	5.259
	32.16		Any other (please specify) Bridge Training	Ongoing		7	16000.000	1.080	6	16000.000	0.901
	32.17		IEC activities for Immunization	Ongoing		701	500.000	3.507	685	500.000	3.425
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			34776	4.040	1.405	35538	4.260	1.514
	32.20		Alternative vaccine delivery in hard to reach areas			2100	259.430	5.448	2100	259.430	5.448

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing								
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing								
	32.15		Training under Immunisation	Ongoing		10	62226.900	6.515	10	62226.900	6.515	
	32.16		Any other (please specify) Bridge Training	Ongoing		22	16000.000	3.565	14	16000.000	2.160	
	32.17		IEC activities for Immunization	Ongoing		667	500.000	3.333	651	500.000	3.255	
	32.18		Any other IEC/BCC activities (please specify)									
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			19254	4.870	0.938	19354	5.110	0.989	
	32.20		Alternative vaccine delivery in hard to reach areas			1785	239.660	4.278	1785	239.660	4.278	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		12	59274.290	6.852	12	59274.290	6.852
	32.16		Any other (please specify) Bridge Training	Ongoing		28	16000.000	4.454	17	16000.000	2.701
	32.17		IEC activities for Immunization	Ongoing		691	500.000	3.455	675	500.000	3.375
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			26531	4.360	1.157	26987	4.580	1.236
	32.20		Alternative vaccine delivery in hard to reach areas			1501	292.340	4.388	1501	292.340	4.388

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		6	85091.050	5.080	6	86750.960	5.179
	32.16		Any other (please specify) Bridge Training	Ongoing		11	16000.000	1.717	7	16000.000	1.080
	32.17		IEC activities for Immunization	Ongoing		174	500.000	0.871	158	500.000	0.790
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			4681	10.690	0.500	4725	10.870	0.514
	32.20		Alternative vaccine delivery in hard to reach areas			423	322.930	1.366	423	322.930	1.366

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing						
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing						
	32.15		Training under Immunisation	Ongoing		10	64699.130	6.341	10	64699.130
	32.16		Any other (please specify) Bridge Training	Ongoing		11	16000.000	1.800	6	16000.000
	32.17		IEC activities for Immunization	Ongoing		451	500.000	2.254	435	500.000
	32.18		Any other IEC/BCC activities (please specify)							
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			23961	4.500	1.078	24519	4.720
	32.20		Alternative vaccine delivery in hard to reach areas			3594	247.580	8.898	3594	247.580

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing								
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing								
	32.15		Training under Immunisation	Ongoing	6.341		18	69904.480	12.876	18	69904.480	12.876
	32.16		Any other (please specify) Bridge Training	Ongoing	0.901		17	16000.000	2.736	11	16000.000	1.800
	32.17		IEC activities for Immunization	Ongoing	2.175		900	500.000	4.500	884	500.000	4.420
	32.18		Any other IEC/BCC activities (please specify)									
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.		1.157		50393	3.710	1.870	51502	3.950	2.034
	32.20		Alternative vaccine delivery in hard to reach areas		8.898		5214	267.280	13.936	5214	267.280	13.936

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		11	58871.100	6.558	11	58871.100	6.558
	32.16		Any other (please specify) Bridge Training	Ongoing		12	16000.000	1.842	9	16000.000	1.440
	32.17		IEC activities for Immunization	Ongoing		430	500.000	2.149	414	500.000	2.070
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			14853	5.420	0.805	15032	5.640	0.848
	32.20		Alternative vaccine delivery in hard to reach areas			1617	266.540	4.310	1617	266.540	4.310

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		11	56823.940	6.421	11	56823.940	6.421
	32.16		Any other (please specify) Bridge Training	Ongoing		12	16000.000	1.890	11	16000.000	1.800
	32.17		IEC activities for Immunization	Ongoing		544	500.000	2.721	528	500.000	2.640
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			13155	5.740	0.755	13279	5.960	0.791
	32.20		Alternative vaccine delivery in hard to reach areas			480	231.670	1.112	552	260.140	1.436

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		14	55458.870	7.526	14	55458.870	7.526
	32.16		Any other (please specify) Bridge Training	Ongoing		5	16000.000	0.720	9	16000.000	1.440
	32.17		IEC activities for Immunization	Ongoing		586	500.000	2.929	570	500.000	2.850
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			23722	5.530	1.312	24092	5.740	1.383
	32.20		Alternative vaccine delivery in hard to reach areas			2658	467.490	12.426	2658	467.490	12.426

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		6	86242.550	5.028	6	87943.140	5.126
	32.16		Any other (please specify) Bridge Training	Ongoing		13	16000.000	2.005	9	16000.000	1.440
	32.17		IEC activities for Immunization	Ongoing		199	500.000	0.994	183	500.000	0.915
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			11068	6.250	0.692	11338	6.430	0.729
	32.20		Alternative vaccine delivery in hard to reach areas			1443	286.900	4.140	1443	286.900	4.140

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		13	63021.650	8.161	13	63021.650	8.161
	32.16		Any other (please specify) Bridge Training	Ongoing		21	16000.000	3.432	14	16000.000	2.160
	32.17		IEC activities for Immunization	Ongoing		595	500.000	2.974	579	500.000	2.895
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			24321	4.480	1.090	24686	4.710	1.163
	32.20		Alternative vaccine delivery in hard to reach areas			1023	212.120	2.170	1143	237.100	2.710

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing							
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing							
	32.15		Training under Immunisation	Ongoing		7	63659.510	4.583	7	63659.510	4.580
	32.16		Any other (please specify) Bridge Training	Ongoing		8	16000.000	1.344	7	16000.000	1.080
	32.17		IEC activities for Immunization	Ongoing		485	500.000	2.426	469	500.000	2.345
	32.18		Any other IEC/BCC activities (please specify)								
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.			17134	5.100	0.874	17298	5.330	0.922
	32.20		Alternative vaccine delivery in hard to reach areas			1626	264.700	4.304	1626	264.700	4.304

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing						
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing						
	32.15		Training under Immunisation	Ongoing	7	83087.500	6.140	7	84429.560	6.236
	32.16		Any other (please specify) Bridge Training	Ongoing	10	16000.000	1.590	9	16000.000	1.440
	32.17		IEC activities for Immunization	Ongoing	400	500.000	1.998	384	500.000	1.920
	32.18		Any other IEC/BCC activities (please specify)							
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.		7221	7.990	0.577	7348	8.150	0.599
	32.20		Alternative vaccine delivery in hard to reach areas		1371	303.570	4.162	1371	303.570	4.162

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing	0.000	4776	0.021	100.232	4776	0.026	124.947
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	32.15		Training under Immunisation	Ongoing	0.000	361	0.692	249.532	362	0.692	250.196
	32.16		Any other (please specify) Bridge Training	Ongoing	0.000	501	0.160	80.115	392	0.160	62.645
	32.17		IEC activities for Immunization	Ongoing	0.000	18349	0.013	234.944	17805	0.013	232.222
	32.18		Any other IEC/BCC activities (please specify)		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.		0.000	1426558	0.000	142.625	1452048	0.000	145.177
	32.20		Alternative vaccine delivery in hard to reach areas		0.000	76658	0.003	232.981	77006	0.003	237.284

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing	0.000	0.000	0.000	0.000
32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing	0.000	0.000	0.000	0.000
32.15		Training under Immunisation	Ongoing	0.000	222.726	222.726	223.291
32.16		Any other (please specify) Bridge Training	Ongoing	0.000	74.715	74.715	55.445
32.17		IEC activities for Immunization	Ongoing	0.000	91.577	91.577	88.855
32.18		Any other IEC/BCC activities (please specify)		0.000	0.000	0.000	0.000
32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.		0.000	34.277	34.277	36.788
32.20		Alternative vaccine delivery in hard to reach areas		0.000	228.981	228.981	233.284

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	32.13		Bleach/Hypochlorite solution/ Twin bucket, Anaphylaxix Kit	Ongoing	
	32.14		Any other Supply (please specify) Mask, Sanitizer, Marker Pen, Magnifying glass	Ongoing	
	32.15		Training under Immunisation	Ongoing	
	32.16		Any other (please specify) Bridge Training	Ongoing	
	32.17		IEC activities for Immunization	Ongoing	
	32.18		Any other IEC/BCC activities (please specify)		
	32.19		Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.		
	32.20		Alternative vaccine delivery in hard to reach areas		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		347184	312.47	312.47	347268	312.54		Addl.CM&HO(FW)	SDM&HO	
32.22		Alternative Vaccine Delivery in other areas		11733	23.47	23.47	11733	23.47		Addl.CM&HO(FW)	SDM&HO	
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		2578	127.66	127.66	2577.6	142.06	SEPIO	Addl.CM&HO(FW)	SDM&HO	
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		1659	63.45	63.45	1659	62.90	SEPIO	Addl.CM&HO(FW)	SDM&HO	
32.25		To develop micro plan at sub-centre level		4925	4.93	4.93	4925	4.93		Addl.CM&HO(FW)	SDM&HO	
32.26		For consolidation of micro plans at block level		1035	11.82	11.82	1035	11.82	SEPIO	Addl.CM&HO(FW)	SDM&HO	
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)		4	15.25	15.25	6	23.47	SEPIO			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			Yearly No. of AVD (Normal Areas)	0	0.000	0.000	0	0.000	0.000	
32.22		Alternative Vaccine Delivery in other areas			Yearly AVD at TG and other area	0	0.000	0.000	0	0.000	0.000	
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			No. of trip per year	648	4598.000	29.795	648	4598.300	29.797	
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			No. of CCP	821	4532.000	37.208	821	3732.010	30.640	
32.25		To develop micro plan at sub-centre level			No. of Sub Centre	0	0.000	0.000	0	0.000	0.000	
32.26		For consolidation of micro plans at block level			No. of Sector PHC (Planning Unit)	2	2500.000	0.050	2	2500.000	0.050	
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)			No. of Meetings	4	381230.000	15.249	6	391153.330	23.469	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			10820	90.000	9.738	10820	90.000	9.738	
32.22		Alternative Vaccine Delivery in other areas			60	200.000	0.120	60	200.000	0.120	
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			60	3110.000	1.866	60	3110.000	1.866	
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			26	2538.000	0.660	26	3230.770	0.840	
32.25		To develop micro plan at sub-centre level			157	100.000	0.157	157	100.000	0.157	
32.26		For consolidation of micro plans at block level			32	1125.000	0.360	32	1125.000	0.360	
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			15312	90.000	13.781	15312	90.000	13.781	
	32.22		Alternative Vaccine Delivery in other areas									
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			74	2738.390	2.037	74	2738.390	2.037	
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			32	2468.000	0.790	32	3075.000	0.984	
	32.25		To develop micro plan at sub-centre level			203	100.000	0.203	203	100.000	0.203	
	32.26		For consolidation of micro plans at block level			39	1102.560	0.430	39	1102.560	0.430	
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			9628	90.000	8.665	9628	90.000	8.665		
32.22		Alternative Vaccine Delivery in other areas										
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			34	8718.570	2.929	34	10861.430	3.649		
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			15	2816.000	0.422	15	3840.000	0.576		
32.25		To develop micro plan at sub-centre level			61	100.000	0.061	61	100.000	0.061		
32.26		For consolidation of micro plans at block level			17	1235.290	0.210	17	1235.290	0.210		
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)										

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		6696	90.000	6.026	6696	90.000	6.026
	32.22		Alternative Vaccine Delivery in other areas		710	200.000	1.420	710	200.000	1.420
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		55.2	6868.260	3.791	55	8172.610	4.511
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		24	2570.000	0.617	24	3300.000	0.792
	32.25		To develop micro plan at sub-centre level		140	100.000	0.140	140	100.000	0.140
	32.26		For consolidation of micro plans at block level		27	1148.150	0.310	27	1148.150	0.310
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			7152	90.000	6.437	7152	90.000	6.437
32.22		Alternative Vaccine Delivery in other areas			40	200.000	0.080	40	200.000	0.080
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			53	3671.820	1.939	53	3671.820	1.939
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			23	2588.000	0.595	23	3339.130	0.768
32.25		To develop micro plan at sub-centre level			122	100.000	0.122	122	100.000	0.122
32.26		For consolidation of micro plans at block level			29	1137.930	0.330	29	1137.930	0.330
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			18160	90.000	16.344	18160	90.000	16.344
32.22		Alternative Vaccine Delivery in other areas			90	200.000	0.180	90	200.000	0.180
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			65	9264.070	6.003	65	11486.000	7.443
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			28	6797.000	1.903	28	7457.140	2.088
32.25		To develop micro plan at sub-centre level			270	100.000	0.270	270	100.000	0.270
32.26		For consolidation of micro plans at block level			38	1157.890	0.440	38	1157.890	0.440
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			4904	90.000	4.414	4904	90.000	4.414
32.22		Alternative Vaccine Delivery in other areas			690	200.000	1.380	690	200.000	1.380
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			26	13935.450	3.679	26	16662.730	4.399
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			12	2980.000	0.358	12	4200.000	0.504
32.25		To develop micro plan at sub-centre level			70	100.000	0.070	70	100.000	0.070
32.26		For consolidation of micro plans at block level			17	1235.290	0.210	17	1235.290	0.210
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			5520	90.000	4.968	5520	90.000	4.968		
32.22		Alternative Vaccine Delivery in other areas										
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			53	3753.640	1.982	53	3753.640	1.982		
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			23	2588.000	0.595	23	3339.130	0.768		
32.25		To develop micro plan at sub-centre level			87	100.000	0.087	87	100.000	0.087		
32.26		For consolidation of micro plans at block level			26	1153.850	0.300	26	1153.850	0.300		
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)										

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			11184	90.000	10.066	11184	90.000	10.066	
	32.22		Alternative Vaccine Delivery in other areas			600	200.000	1.200	600	200.000	1.200	
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			53	2962.730	1.564	53	2962.730	1.564	
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			23	2588.000	0.595	23	3339.130	0.768	
	32.25		To develop micro plan at sub-centre level			159	100.000	0.159	159	100.000	0.159	
	32.26		For consolidation of micro plans at block level			28	1142.860	0.320	28	1142.860	0.320	
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		7796	90.000	7.016	7796	90.000	7.016
	32.22		Alternative Vaccine Delivery in other areas							
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		46	5623.680	2.564	46	5623.680	2.564
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		20	2652.000	0.530	20	3480.000	0.696
	32.25		To develop micro plan at sub-centre level		98	100.000	0.098	98	100.000	0.098
	32.26		For consolidation of micro plans at block level		26	1153.850	0.300	26	1153.850	0.300
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			13100	90.000	11.790	13100	90.000	11.790		
32.22		Alternative Vaccine Delivery in other areas			240	200.000	0.480	240	200.000	0.480		
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			60	3834.800	2.301	60	3834.800	2.301		
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			26	2538.000	0.660	26	3230.770	0.840		
32.25		To develop micro plan at sub-centre level			196	100.000	0.196	196	100.000	0.196		
32.26		For consolidation of micro plans at block level			33	1121.210	0.370	33	1121.210	0.370		
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)										

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		11952	90.000	10.757	11952	90.000	10.757
	32.22		Alternative Vaccine Delivery in other areas		1640	200.000	3.280	1640	200.000	3.280
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		70	9548.620	6.646	70	11617.590	8.086
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		30	6488.000	1.946	30	7120.000	2.136
	32.25		To develop micro plan at sub-centre level		253	100.000	0.253	253	100.000	0.253
	32.26		For consolidation of micro plans at block level		38	1157.890	0.440	38	1157.890	0.440
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		4260	90.000	3.834	4344	90.000	3.910
	32.22		Alternative Vaccine Delivery in other areas		20	200.000	0.040	20	200.000	0.040
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		34	6304.290	2.118	34	6304.290	2.118
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		15	2816.000	0.422	15	3840.000	0.576
	32.25		To develop micro plan at sub-centre level		76	100.000	0.076	76	100.000	0.076
	32.26		For consolidation of micro plans at block level		19	1210.530	0.230	19	1210.530	0.230
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		11036	90.000	9.932	11036	90.000	9.932
	32.22		Alternative Vaccine Delivery in other areas		20	200.000	0.040	20	200.000	0.040
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		58	8198.330	4.722	58	10698.330	6.162
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		25	7354.000	1.839	25	8064.000	2.016
	32.25		To develop micro plan at sub-centre level		155	100.000	0.155	155	100.000	0.155
	32.26		For consolidation of micro plans at block level		32	1187.500	0.380	32	1187.500	0.380
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			12524	90.000	11.272		12524	90.000	11.272
	32.22		Alternative Vaccine Delivery in other areas			1100	200.000	2.200		1100	200.000	2.200
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			94	2975.640	2.785		94	2975.640	2.785
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			40	2406.000	0.962		40	2940.000	1.176
	32.25		To develop micro plan at sub-centre level			143	100.000	0.143		143	100.000	0.143
	32.26		For consolidation of micro plans at block level			46	1086.960	0.500		46	1086.960	0.500
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			10264	90.000	9.238	10264	90.000	9.238
32.22		Alternative Vaccine Delivery in other areas			670	200.000	1.340	670	200.000	1.340
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			36	5784.670	2.082	36	5784.670	2.082
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			16	2775.000	0.444	16	3750.000	0.600
32.25		To develop micro plan at sub-centre level			127	100.000	0.127	127	100.000	0.127
32.26		For consolidation of micro plans at block level			21	1190.480	0.250	21	1190.480	0.250
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		5604	90.000	5.044	5604	90.000	5.044
	32.22		Alternative Vaccine Delivery in other areas							
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		26	12113.640	3.198	26	14840.000	3.918
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		12	2980.000	0.358	12	4200.000	0.504
	32.25		To develop micro plan at sub-centre level		109	100.000	0.109	109	100.000	0.109
	32.26		For consolidation of micro plans at block level		14	1285.710	0.180	14	1285.710	0.180
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		9600	90.000	8.640	9600	90.000	8.640
	32.22		Alternative Vaccine Delivery in other areas		1520	200.000	3.040	1520	200.000	3.040
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		74	5485.480	4.081	74	6453.230	4.801
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		32	2468.000	0.790	32	3075.000	0.984
	32.25		To develop micro plan at sub-centre level		129	100.000	0.129	129	100.000	0.129
	32.26		For consolidation of micro plans at block level		40	1100.000	0.440	40	1100.000	0.440
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			6132	90.000	5.519	6132	90.000	5.519
32.22		Alternative Vaccine Delivery in other areas			20	200.000	0.040	20	200.000	0.040
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			65	1567.780	1.016	65	6012.220	3.896
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			28	2511.000	0.703	28	3171.430	0.888
32.25		To develop micro plan at sub-centre level			99	100.000	0.099	99	100.000	0.099
32.26		For consolidation of micro plans at block level			34	1117.650	0.380	34	1117.650	0.380
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			12380	90.000	11.142	12380	90.000	11.142
32.22		Alternative Vaccine Delivery in other areas			30	200.000	0.060	30	200.000	0.060
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			96	2105.000	2.021	96	2105.000	2.021
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			41	2400.000	0.984	41	2926.830	1.200
32.25		To develop micro plan at sub-centre level			280	100.000	0.280	280	100.000	0.280
32.26		For consolidation of micro plans at block level			54	1074.070	0.580	54	1074.070	0.580
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		14584	90.000	13.126	14584	90.000	13.126
	32.22		Alternative Vaccine Delivery in other areas		140	200.000	0.280	140	200.000	0.280
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		53	4108.180	2.169	53	4108.180	2.169
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		23	2588.000	0.595	23	3339.130	0.768
	32.25		To develop micro plan at sub-centre level		121	100.000	0.121	121	100.000	0.121
	32.26		For consolidation of micro plans at block level		28	1142.860	0.320	28	1142.860	0.320
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			14080	90.000	12.672	14080	90.000	12.672
32.22		Alternative Vaccine Delivery in other areas			200	200.000	0.400	200	200.000	0.400
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			41	5225.290	2.132	41	5225.290	2.132
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			18	2707.000	0.487	18	3600.000	0.648
32.25		To develop micro plan at sub-centre level			263	100.000	0.263	263	100.000	0.263
32.26		For consolidation of micro plans at block level			24	1166.670	0.280	24	1166.670	0.280
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		14256	90.000	12.830	14256	90.000	12.830
	32.22		Alternative Vaccine Delivery in other areas		100	200.000	0.200	100	200.000	0.200
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		91	2793.160	2.547	91	2793.160	2.547
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		39	2412.000	0.941	39	2953.850	1.152
	32.25		To develop micro plan at sub-centre level		161	100.000	0.161	161	100.000	0.161
	32.26		For consolidation of micro plans at block level		45	1088.890	0.490	45	1088.890	0.490
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			13520	90.000	12.168		13520	90.000	12.168
	32.22		Alternative Vaccine Delivery in other areas			363	200.000	0.726		363	200.000	0.726
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			62	4151.540	2.591		62	4151.540	2.591
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			27	2524.000	0.681		27	3200.000	0.864
	32.25		To develop micro plan at sub-centre level			156	100.000	0.156		156	100.000	0.156
	32.26		For consolidation of micro plans at block level			34	1117.650	0.380		34	1117.650	0.380
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			876	90.000	0.788	876	90.000	0.788
32.22		Alternative Vaccine Delivery in other areas								
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van; Cold chain maintenance			22	16136.670	3.486	22	19470.000	4.206
32.24		Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			10	3144.000	0.314	10	4560.000	0.456
32.25		To develop micro plan at sub-centre level			34	100.000	0.034	34	100.000	0.034
32.26		For consolidation of micro plans at block level			12	1333.330	0.160	12	1333.330	0.160
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			9516	90.000	8.564	9516	90.000	
32.22		Alternative Vaccine Delivery in other areas			10	200.000	0.020	10	200.000	
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			72	2503.330	1.802	72	2503.330	
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			31	2477.000	0.768	31	3096.770	
32.25		To develop micro plan at sub-centre level			142	100.000	0.142	142	100.000	
32.26		For consolidation of micro plans at block level			35	1114.290	0.390	35	1114.290	
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon						
					FY 2022-23			FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		8.564		15504	90.000	13.954	15504	90.000	13.954
32.22		Alternative Vaccine Delivery in other areas		0.020		310	200.000	0.620	310	200.000	0.620
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		1.802		94	2431.030	2.275	94	2431.030	2.275
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		0.960		40	2406.000	0.962	40	2940.000	1.176
32.25		To develop micro plan at sub-centre level		0.142		274	100.000	0.274	274	100.000	0.274
32.26		For consolidation of micro plans at block level		0.390		51	1078.430	0.550	51	1078.430	0.550
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		9384	90.000	8.446	9384	90.000	8.446
	32.22		Alternative Vaccine Delivery in other areas							
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van; Cold chain maintenance		62	2674.620	1.669	62	2674.620	1.669
	32.24		Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		27	2524.000	0.681	27	3200.000	0.864
	32.25		To develop micro plan at sub-centre level		124	100.000	0.124	124	100.000	0.124
	32.26		For consolidation of micro plans at block level		33	1121.210	0.370	33	1121.210	0.370
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			10348	90.000	9.313	10348	90.000	9.313
32.22		Alternative Vaccine Delivery in other areas			340	200.000	0.680	340	200.000	0.680
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			62	4026.920	2.513	62	4026.920	2.513
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			27	2524.000	0.681	27	3200.000	0.864
32.25		To develop micro plan at sub-centre level			150	100.000	0.150	150	100.000	0.150
32.26		For consolidation of micro plans at block level			34	1117.650	0.380	34	1117.650	0.380
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			12392	90.000	11.153	12392	90.000	11.153
32.22		Alternative Vaccine Delivery in other areas			1270	200.000	2.540	1270	200.000	2.540
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			70	7438.280	5.177	70	9507.240	6.617
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			30	6488.000	1.946	30	7120.000	2.136
32.25		To develop micro plan at sub-centre level			147	100.000	0.147	147	100.000	0.147
32.26		For consolidation of micro plans at block level			37	1162.160	0.430	37	1162.160	0.430
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			10548	90.000	9.493	10548	90.000	9.493
32.22		Alternative Vaccine Delivery in other areas								
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			10	35590.000	3.417	10	43090.000	4.137
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			5	4128.000	0.206	5	6720.000	0.336
32.25		To develop micro plan at sub-centre level			55	100.000	0.055	55	100.000	0.055
32.26		For consolidation of micro plans at block level			7	1571.430	0.110	7	1571.430	0.110
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area			13428	90.000	12.085	13428	90.000	12.085
32.22		Alternative Vaccine Delivery in other areas			890	200.000	1.780	890	200.000	1.780
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:			58	4886.670	2.815	58	4886.670	2.815
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.			25	2554.000	0.639	25	3264.000	0.816
32.25		To develop micro plan at sub-centre level			164	100.000	0.164	164	100.000	0.164
32.26		For consolidation of micro plans at block level			30	1133.330	0.340	30	1133.330	0.340
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		11748	90.000	10.573	11748	90.000	10.573
	32.22		Alternative Vaccine Delivery in other areas		660	200.000	1.320	660	200.000	1.320
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		67	2925.710	1.966	67	2925.710	1.966
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		29	2499.000	0.725	29	3144.830	0.912
	32.25		To develop micro plan at sub-centre level		150	100.000	0.150	150	100.000	0.150
	32.26		For consolidation of micro plans at block level		33	1121.210	0.370	33	1121.210	0.370
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		2976	90.000	2.678	2976	90.000	2.678
	32.22		Alternative Vaccine Delivery in other areas							
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		36	11056.670	3.980	36	13056.670	4.700
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		16	2775.000	0.444	16	3750.000	0.600
	32.25		To develop micro plan at sub-centre level		50	100.000	0.050	50	100.000	0.050
	32.26		For consolidation of micro plans at block level		20	1200.000	0.240	20	1200.000	0.240
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		0.000	347184	0.001	312.466	347268	0.001	312.541	
32.22		Alternative Vaccine Delivery in other areas		0.000	11733	0.002	23.466	11733	0.002	23.466	
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		0.000	2578	0.050	127.660	2578	0.055	142.062	
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		0.000	1659	0.038	63.454	1659	0.038	62.896	
32.25		To develop micro plan at sub-centre level		0.000	4925	0.001	4.925	4925	0.001	4.925	
32.26		For consolidation of micro plans at block level		0.000	1035	0.011	11.820	1035	0.011	11.820	
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)		0.000	4	3.812	15.249	6	3.912	23.469	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		0.000	312.466	312.466	312.541
32.22		Alternative Vaccine Delivery in other areas		0.000	23.466	23.466	23.466
32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		0.000	97.865	97.865	112.265
32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		0.000	26.246	26.246	32.256
32.25		To develop micro plan at sub-centre level		0.000	4.925	4.925	4.925
32.26		For consolidation of micro plans at block level		0.000	11.770	11.770	11.770
32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	32.21		AVD in very hard to reach areas esp. notified by States/districts / normal area		
	32.22		Alternative Vaccine Delivery in other areas		
	32.23		POL for vaccine delivery from State to 5 RVS, RVS to 34 district and from district to 802 PHC/CHCs and Hiring Insulated Vacc. Delivery Van:		
	32.24		Cold chain maintenance Dist Level: 33.88 @ Rs.4018 RVS : 1.44 @ 171 State Hq.: 28.		
	32.25		To develop micro plan at sub-centre level		
	32.26		For consolidation of micro plans at block level		
	32.27		Support for Quarterly State level review meetings of district officer (per participants : Rs. 2803/-)		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		191	25.81	25.81	191	25.81		Addl.CM&HO(FW)		
	32.29		Quarterly review meetings exclusive for RI at block level		4925	62.92	62.92	4925	62.92			SDM&HO	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)		72	13.92	13.92	72	15.42	SEPIO			
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		34989	118.04	118.04	42067	141.91		Addl.CM&HO(FW)	SDM&HO	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		215	27.09	27.09		0.00	SEPIO	Addl.CM&HO(FW)	SDM&HO	
RCH.4	33	Immunization	Pulse polio Campaign		0.00	4880748.00	504.31	504.31	4880748.00	504.31			
	33		Pulse Polio operating costs	Ongoing		4880748	504.31	504.31	4880748	504.31	SEPIO	Addl.CM&HO(FW)	SDM&HO
RCH.4	34	Immunization	eVIN Project Management		0.00	823.00	265.71	265.71	823.00	265.71			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			No. of Planning Units	0	0.000	0.000	0	0.000	0.000
	32.29		Quarterly review meetings exclusive for RI at block level			No. of Sub Centre	0	0.000	0.000	0	0.000	0.000
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)			No. of Visits	72	19333.330	13.920	72	21417.670	15.421
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			No. of Supervisory Visits planned	0	0.000	0.000	0	0.000	0.000
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			Block PHC	34	4353.000	1.480			
RCH.4	33	Immunization	Pulse polio Campaign		0.000	0	4880748	2.197	107.220	4880748	2.197	107.220
	33		Pulse Polio operating costs	Ongoing		No. of Beneficiary	4880748	2.197	107.220	4880748	2.197	107.220
RCH.4	34	Immunization	eVIN Project Management		0.000	0	811	1255868.940	191.616	811	1327015.700	172.716

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			6	13466.670	0.808		6	13466.670	0.808
	32.29		Quarterly review meetings exclusive for RI at block level			157	1276.430	2.004		157	1276.430	2.004
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			996	337.350	3.360		1217	337.350	4.106
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	147386	9.696	14.291		147386	9.696	14.291
	33		Pulse Polio operating costs	Ongoing		147386	9.696	14.291		147386	9.696	14.291
RCH.4	34	Immunization	eVIN Project Management		0.000	37	10476.800	1.969		37	13476.800	2.719

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			7	13371.430	0.936	7	13371.430	0.936	
	32.29		Quarterly review meetings exclusive for RI at block level			203	1268.970	2.576	203	1268.970	2.576	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			1103	337.350	3.721	1373	337.350	4.632	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	246371	6.880	16.942	246371	6.880	16.942	
	33		Pulse Polio operating costs	Ongoing		246371	6.880	16.942	246371	6.880	16.942	
RCH.4	34	Immunization	eVIN Project Management		0.000	43	10117.420	2.186	43	12536.770	2.936	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		2	14800.000	0.296	2	14800.000	0.296	
	32.29		Quarterly review meetings exclusive for RI at block level		61	1265.570	0.772	61	1265.570	0.772	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		598	337.350	2.017	709	337.350	2.392	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		2	36000.000	0.720				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	37091	13.351	4.952	37091	13.351	4.952
	33		Pulse Polio operating costs	Ongoing		37091	13.351	4.952	37091	13.351	4.952
RCH.4	34	Immunization	eVIN Project Management		0.000	26	15314.290	2.044	26	16742.860	2.244

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			3	14133.330	0.424		3	14133.330	0.424
	32.29		Quarterly review meetings exclusive for RI at block level			140	1242.860	1.740		140	1242.860	1.740
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			733	337.350	2.473		918	337.350	3.097
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			3	24333.000	0.730				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	124079	6.284	7.797		124079	6.284	7.797
	33		Pulse Polio operating costs	Ongoing		124079	6.284	7.797		124079	6.284	7.797
RCH.4	34	Immunization	eVIN Project Management		0.000	35	12968.700	2.433		35	13838.260	2.633

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		6	13466.670	0.808	6	13466.670	0.808	
	32.29		Quarterly review meetings exclusive for RI at block level		122	1298.360	1.584	122	1298.360	1.584	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1088	337.350	3.670	1288	337.350	4.345	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		5	15000.000	0.750				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	101538	8.699	8.833	101538	8.699	8.833
	33		Pulse Polio operating costs	Ongoing		101538	8.699	8.833	101538	8.699	8.833
RCH.4	34	Immunization	eVIN Project Management		0.000	34	10634.550	1.840	34	14043.640	2.590

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		9	13244.440	1.192		9	13244.440	1.192
	32.29		Quarterly review meetings exclusive for RI at block level		270	1266.670	3.420		270	1266.670	3.420
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1188	337.350	4.008		1444	337.350	4.871
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		9	8778.000	0.790				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	274154	7.426	20.359	274154	7.426	20.359
	33		Pulse Polio operating costs	Ongoing		274154	7.426	20.359	274154	7.426	20.359
RCH.4	34	Immunization	eVIN Project Management		0.000	39	12768.890	2.698	39	15546.670	3.448

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		5	13600.000	0.680	5	13600.000	0.680	
	32.29		Quarterly review meetings exclusive for RI at block level		70	1342.860	0.940	70	1342.860	0.940	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		690	337.350	2.328	804	337.350	2.712	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		2	36000.000	0.720				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	68809	6.575	4.524	68809	6.575	4.524
	33		Pulse Polio operating costs	Ongoing		68809	6.575	4.524	68809	6.575	4.524
RCH.4	34	Immunization	eVIN Project Management		0.000	23	16949.090	1.914	23	18767.270	2.114

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			3	14133.330	0.424	3	14133.330	0.424	
	32.29		Quarterly review meetings exclusive for RI at block level			87	1268.870	1.104	87	1268.870	1.104	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			953	337.350	3.215	1131	337.350	3.815	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			3	24333.000	0.730				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	78756	9.188	7.236	78756	9.188	7.236	
	33		Pulse Polio operating costs	Ongoing		78756	9.188	7.236	78756	9.188	7.236	
RCH.4	34	Immunization	eVIN Project Management		0.000	34	10634.550	1.840	34	14043.640	2.590	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			5	13600.000	0.680	5	13600.000	0.680	
	32.29		Quarterly review meetings exclusive for RI at block level			159	1262.890	2.008	159	1262.890	2.008	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			1124	337.350	3.792	1316	337.350	4.440	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			5	15000.000	0.750				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	120452	9.546	11.498	120452	9.546	11.498	
	33		Pulse Polio operating costs	Ongoing		120452	9.546	11.498	120452	9.546	11.498	
RCH.4	34	Immunization	eVIN Project Management		0.000	34	10634.550	1.840	34	14043.640	2.590	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		6	13466.670	0.808	6	13466.670	0.808	
	32.29		Quarterly review meetings exclusive for RI at block level		98	1322.450	1.296	98	1322.450	1.296	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		996	337.350	3.360	1174	337.350	3.960	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	93852	9.656	9.063	93852	9.656	9.063
	33		Pulse Polio operating costs	Ongoing		93852	9.656	9.063	93852	9.656	9.063
RCH.4	34	Immunization	eVIN Project Management		0.000	31	10842.110	1.710	31	14789.470	2.460

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		7	13371.430	0.936		7	13371.430	0.936
	32.29		Quarterly review meetings exclusive for RI at block level		196	1271.430	2.492		196	1271.430	2.492
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1245	337.350	4.200		1473	337.350	4.969
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		7	11000.000	0.770				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	261520	5.709	14.931	261520	5.709	14.931
	33		Pulse Polio operating costs	Ongoing		261520	5.709	14.931	261520	5.709	14.931
RCH.4	34	Immunization	eVIN Project Management		0.000	37	10476.600	1.969	37	13476.800	2.719

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		7	13371.430	0.936	7	13371.430	0.936	
	32.29		Quarterly review meetings exclusive for RI at block level		253	1255.340	3.176	253	1255.340	3.176	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1202	337.350	4.055	1458	337.350	4.919	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		7	11000.000	0.770				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	215435	6.947	14.966	215435	6.947	14.966
	33		Pulse Polio operating costs	Ongoing		215435	6.947	14.966	215435	6.947	14.966
RCH.4	34	Immunization	eVIN Project Management		0.000	41	12531.030	2.784	41	15117.240	3.534

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			4	13800.000	0.552		4	13800.000	0.552
	32.29		Quarterly review meetings exclusive for RI at block level			76	1305.260	0.992		76	1305.260	0.992
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			918	337.350	3.097		1046	337.350	3.529
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			4	18500.000	0.740				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	30701	30.153	9.257		30701	30.153	9.257
	33		Pulse Polio operating costs	Ongoing		30701	30.153	9.257		30701	30.153	9.257
RCH.4	34	Immunization	eVIN Project Management		0.000	26	15314.290	2.044		26	16742.860	2.244

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		6	13466.670	0.808	6	13466.670	0.808	
	32.29		Quarterly review meetings exclusive for RI at block level		155	1277.420	1.980	155	1277.420	1.980	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1103	337.350	3.721	1316	337.350	4.440	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	199531	6.687	13.343	199531	6.687	13.343
	33		Pulse Polio operating costs	Ongoing		199531	6.687	13.343	199531	6.687	13.343
RCH.4	34	Immunization	eVIN Project Management		0.000	36	10700.000	1.968	36	13825.000	2.718

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			6	13466.670	0.808		6	13466.670	0.808
	32.29		Quarterly review meetings exclusive for RI at block level			143	1283.920	1.836		143	1283.920	1.836
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			1209	337.350	4.079		1530	337.350	5.161
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	166975	7.999	13.355		166975	7.999	13.355
	33		Pulse Polio operating costs	Ongoing		166975	7.999	13.355		166975	7.999	13.355
RCH.4	34	Immunization	eVIN Project Management		0.000	51	10061.540	2.574		51	11984.620	3.324

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		5	13600.000	0.680	5	13600.000	0.680	
	32.29		Quarterly review meetings exclusive for RI at block level		127	1278.740	1.624	127	1278.740	1.624	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		975	337.350	3.289	1117	337.350	3.768	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		5	15000.000	0.750				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	104038	9.251	9.625	104038	9.251	9.625
	33		Pulse Polio operating costs	Ongoing		104038	9.251	9.625	104038	9.251	9.625
RCH.4	34	Immunization	eVIN Project Management		0.000	27	11248.000	1.537	27	16248.000	2.287

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		2	14800.000	0.296		2	14800.000	0.296
	32.29		Quarterly review meetings exclusive for RI at block level		109	1236.700	1.348		109	1236.700	1.348
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		640	337.350	2.159		733	337.350	2.473
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		2	36000.000	0.720				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	151733	7.415	11.250	151733	7.415	11.250
	33		Pulse Polio operating costs	Ongoing		151733	7.415	11.250	151733	7.415	11.250
RCH.4	34	Immunization	eVIN Project Management		0.000	23	16949.090	1.914	23	18767.270	2.114

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		8	13300.000	1.064	8	13300.000	1.064	
	32.29		Quarterly review meetings exclusive for RI at block level		129	1324.030	1.708	129	1324.030	1.708	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1195	337.350	4.031	1473	337.350	4.969	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		7	11000.000	0.770				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	130505	9.318	12.161	130505	9.318	12.161
	33		Pulse Polio operating costs	Ongoing		130505	9.318	12.161	130505	9.318	12.161
RCH.4	34	Immunization	eVIN Project Management		0.000	43	10252.900	2.228	43	12672.260	2.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		6	13466.670	0.808	6	13466.670	0.808	
	32.29		Quarterly review meetings exclusive for RI at block level		99	1321.210	1.308	99	1321.210	1.308	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1110	337.350	3.745	1345	337.350	4.537	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		5	15000.000	0.750				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	193253	9.338	18.047	193253	9.338	18.047
	33		Pulse Polio operating costs	Ongoing		193253	9.338	18.047	193253	9.338	18.047
RCH.4	34	Immunization	eVIN Project Management		0.000	39	12428.150	2.606	39	13168.890	2.806

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			13	13107.690	1.704		13	13107.690	1.704
	32.29		Quarterly review meetings exclusive for RI at block level			280	1292.860	3.620		280	1292.860	3.620
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			1309	337.350	4.416		1686	337.350	5.688
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			13	6385.000	0.830				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	291118	6.526	18.997		291118	6.526	18.997
	33		Pulse Polio operating costs	Ongoing		291118	6.526	18.997		291118	6.526	18.997
RCH.4	34	Immunization	eVIN Project Management		0.000	52	10043.000	2.617		52	11918.000	3.367

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		5	13600.000	0.680	5	13600.000	0.680	
	32.29		Quarterly review meetings exclusive for RI at block level		121	1282.640	1.552	121	1282.640	1.552	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1053	337.350	3.552	1245	337.350	4.200	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		5	15000.000	0.750				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	87232	6.885	6.006	87232	6.885	6.006
	33		Pulse Polio operating costs	Ongoing		87232	6.885	6.006	87232	6.885	6.006
RCH.4	34	Immunization	eVIN Project Management		0.000	34	13134.550	2.390	34	14043.640	2.590

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		6	13466.670	0.808		6	13466.670	0.808
	32.29		Quarterly review meetings exclusive for RI at block level		263	1245.630	3.276		263	1245.630	3.276
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1124	337.350	3.792		1288	337.350	4.345
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	175715	9.335	16.402	175715	9.335	16.402
	33		Pulse Polio operating costs	Ongoing		175715	9.335	16.402	175715	9.335	16.402
RCH.4	34	Immunization	eVIN Project Management		0.000	29	11021.180	1.624	29	15432.940	2.374

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		6	13466.670	0.808		6	13466.670	0.808
	32.29		Quarterly review meetings exclusive for RI at block level		161	1274.530	2.052		161	1274.530	2.052
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1117	337.350	3.768		1430	337.350	4.824
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	119788	10.448	12.515	119788	10.448	12.515
	33		Pulse Polio operating costs	Ongoing		119788	10.448	12.515	119788	10.448	12.515
RCH.4	34	Immunization	eVIN Project Management		0.000	50	11660.000	3.131	50	13633.680	3.881

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			7	13371.430	0.936		7	13371.430	0.936
	32.29		Quarterly review meetings exclusive for RI at block level			156	1289.740	2.012		156	1289.740	2.012
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E			1238	337.350	4.176		1473	337.350	4.969
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme			7	11000.000	0.770				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	145746	9.561	13.935		145746	9.561	13.935
	33		Pulse Polio operating costs	Ongoing		145746	9.561	13.935		145746	9.561	13.935
RCH.4	34	Immunization	eVIN Project Management		0.000	38	10432.310	2.012		38	13316.920	2.762

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		2	14800.000	0.296		2	14800.000	0.296
	32.29		Quarterly review meetings exclusive for RI at block level		34	1317.650	0.448		34	1317.650	0.448
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		640	337.350	2.159		719	337.350	2.426
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		2	36000.000	0.720				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	26590	13.251	3.524	26590	13.251	3.524
	33		Pulse Polio operating costs	Ongoing		26590	13.251	3.524	26590	13.251	3.524
RCH.4	34	Immunization	eVIN Project Management		0.000	21	18644.440	1.828	21	20866.670	2.028

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		4	13800.000	0.552	4	13800.000	
	32.29		Quarterly review meetings exclusive for RI at block level		142	1256.340	1.784	142	1256.340	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)							
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1117	337.350	3.768	1359	337.350	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		4	18500.000	0.740			
RCH.4	33	Immunization	Pulse polio Campaign		0.000	146897	9.474	13.916	146897	9.474
	33		Pulse Polio operating costs	Ongoing		146897	9.474	13.916	146897	9.474
RCH.4	34	Immunization	eVIN Project Management		0.000	42	10284.000	2.185	42	12784.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		0.552		11	13163.640	1.448	11	13163.640	1.448
	32.29		Quarterly review meetings exclusive for RI at block level		1.784		274	1280.290	3.508	274	1280.290	3.508
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)									
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		4.585		1259	337.350	4.247	1615	337.350	5.448
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme				10	8000.000	0.800			
RCH.4	33	Immunization	Pulse polio Campaign		13.916	0.000	352189	4.466	15.727	352189	4.466	15.727
	33		Pulse Polio operating costs	Ongoing	13.916		352189	4.466	15.727	352189	4.466	15.727
RCH.4	34	Immunization	eVIN Project Management		2.935	0.000	51	11471.790	3.124	51	11984.620	3.324

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		6	13466.670	0.808	6	13466.670	0.808	
	32.29		Quarterly review meetings exclusive for RI at block level		124	1296.770	1.608	124	1296.770	1.608	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1046	337.350	3.529	1273	337.350	4.294	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	98983	9.688	9.589	98983	9.688	9.589
	33		Pulse Polio operating costs	Ongoing		98983	9.688	9.589	98983	9.688	9.589
RCH.4	34	Immunization	eVIN Project Management		0.000	38	10432.310	2.012	38	13316.920	2.762

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		7	13371.430	0.936	7	13371.430	0.936	
	32.29		Quarterly review meetings exclusive for RI at block level		150	1293.330	1.940	150	1293.330	1.940	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1153	337.350	3.890	1387	337.350	4.679	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		7	11000.000	0.770				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	89186	11.500	10.256	89186	11.500	10.256
	33		Pulse Polio operating costs	Ongoing		89186	11.500	10.256	89186	11.500	10.256
RCH.4	34	Immunization	eVIN Project Management		0.000	38	10432.310	2.012	38	13316.920	2.762

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		6	13466.670	0.808	6	13466.670	0.808	
	32.29		Quarterly review meetings exclusive for RI at block level		147	1281.630	1.884	147	1281.630	1.884	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1167	337.350	3.937	1416	337.350	4.777	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		6	12667.000	0.760				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	182338	8.034	14.650	182338	8.034	14.650
	33		Pulse Polio operating costs	Ongoing		182338	8.034	14.650	182338	8.034	14.650
RCH.4	34	Immunization	eVIN Project Management		0.000	41	12531.030	2.784	41	15117.240	3.534

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		2	14800.000	0.296	2	14800.000	0.296	
	32.29		Quarterly review meetings exclusive for RI at block level		55	1272.730	0.700	55	1272.730	0.700	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		605	337.350	2.041	647	337.350	2.183	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		2	36000.000	0.720				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	66584	9.220	6.139	66584	9.220	6.139
	33		Pulse Polio operating costs	Ongoing		66584	9.220	6.139	66584	9.220	6.139
RCH.4	34	Immunization	eVIN Project Management		0.000	16	30300.000	1.612	16	35300.000	1.812

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		5	13600.000	0.680	5	13600.000	0.680	
	32.29		Quarterly review meetings exclusive for RI at block level		164	1260.980	2.068	164	1260.980	2.068	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1138	337.350	3.839	1345	337.350	4.537	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		5	15000.000	0.750				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	198087	7.327	14.514	198087	7.327	14.514
	33		Pulse Polio operating costs	Ongoing		198087	7.327	14.514	198087	7.327	14.514
RCH.4	34	Immunization	eVIN Project Management		0.000	36	10525.000	1.926	36	13650.000	2.676

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		4	13800.000	0.552	4	13800.000	0.552	
	32.29		Quarterly review meetings exclusive for RI at block level		150	1253.330	1.880	150	1253.330	1.880	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		1032	337.350	3.481	1259	337.350	4.247	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		4	18500.000	0.740				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	102558	10.871	11.149	102558	10.871	11.149
	33		Pulse Polio operating costs	Ongoing		102558	10.871	11.149	102558	10.871	11.149
RCH.4	34	Immunization	eVIN Project Management		0.000	40	12317.140	2.649	40	13031.430	2.849

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		4	13800.000	0.552	4	13800.000	0.552	
	32.29		Quarterly review meetings exclusive for RI at block level		50	1360.000	0.680	50	1360.000	0.680	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)								
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		925	337.350	3.120	1060	337.350	3.576	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		2	36000.000	0.720				
RCH.4	33	Immunization	Pulse polio Campaign		0.000	51557	14.242	7.343	51557	14.242	7.343
	33		Pulse Polio operating costs	Ongoing		51557	14.242	7.343	51557	14.242	7.343
RCH.4	34	Immunization	eVIN Project Management		0.000	27	14914.670	2.087	27	16248.000	2.287

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		0.000	191	0.135	25.808	191	0.135	25.808	
	32.29		Quarterly review meetings exclusive for RI at block level		0.000	4925	0.013	62.920	4925	0.013	62.920	
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)		0.000	72	0.193	13.920	72	0.214	15.421	
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		0.000	34989	0.003	118.035	42067	0.003	141.913	
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		0.000	215	0.126	27.090	0	#DIV/0!	0.000	
RCH.4	33	Immunization	Pulse polio Campaign		0.000	9761495	5.16634E-05	504.312	9761495	5.16634E-05	504.312	
	33		Pulse Polio operating costs	Ongoing	0.000	9761495	0.000	504.312	9761495	0.000	504.312	
RCH.4	34	Immunization	eVIN Project Management		0.000	2023	12.57701997	265.708	2023	13.31522253	265.708	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		0.000	25.808	25.808	25.808
	32.29		Quarterly review meetings exclusive for RI at block level		0.000	62.920	62.920	62.920
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)		0.000	0.000	0.000	0.000
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		0.000	118.035	118.035	141.913
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		0.000	25.610	25.610	0.000
RCH.4	33	Immunization	Pulse polio Campaign		0.000	397.092	397.092	397.092
	33		Pulse Polio operating costs	Ongoing	0.000	397.092	397.092	397.092
RCH.4	34	Immunization	eVIN Project Management		0.000	74.092	74.092	92.992

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	32.28		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders		
	32.29		Quarterly review meetings exclusive for RI at block level		
	32.30		Mobility support for supervision at State level (including SAANS supportive supervision)		
	32.31		Mobility Support for supervision for district level officers, Block & Sector Level Officers & LHV, BEE, H>E		
	175		Quality Management System for AEFI surveillance under Universal Immunisation Programme		
RCH.4	33	Immunization	Pulse polio Campaign		
	33		Pulse Polio operating costs	Ongoing	
RCH.4	34	Immunization	eVIN Project Management		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		804	158.31	158.31	804	153.12		Addl.CM&HO(FW)	SDM&HO
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing		7	87.00	87.00	7	92.19		Addl.CM&HO(FW)	
	34.3		Mobility support for staff for E-Vin (VCCM)			12	20.40	20.40	12	20.40		Addl.CM&HO(FW)	
Immunization		Sub-Total			0.00	7197483	5621.72	5621.72	7216215	5453.78			
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.64	10562.00	77.92	78.56	10561.00	67.92			
	35.1		Operating expenses for existing clinics	Ongoing		81	4.86	4.86	81	4.86	SNO RKSK	District Coordinator	Block Coordinator
	35.2		Mobility support for AH counselors	Ongoing		9996	28.61	28.61	9996	28.61	SNO RKSK	District Coordinator	Block Coordinator
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.641	375	20.42	21.06	374	10.42	SNO RKSK	District Coordinator & DCM	Block Coordinator, BCM/Counselor
	35.4		AFHS training of Medical Officers	Ongoing		2	6.60	6.60	2	6.60	SNO RKSK	District Coordinator	Block Coordinator

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		No. of Sub Centers	804	13011.940	104.616	804	10015.700	80.526
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing		No. of Staff	7	1242857.000	87.000	7	1317000.000	92.190
	34.3		Mobility support for staff for E-Vin (VCCM)			No. of Months	0	0.000	0.000	0	0.000	0.000
Immunization			Sub-Total		0.000	0	5606441		1473.43	5619164		1298.01
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.641	0	6	8.967	19.600	5	5.800	9.600
	35.1		Operating expenses for existing clinics	Ongoing					0.000			0.000
	35.2		Mobility support for AH counselors	Ongoing					0.000			0.000
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.641		3	3.667	11.000	2	0.500	1.000
	35.4		AFHS training of Medical Officers	Ongoing			2	3.300	6.600	2	3.300	6.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		25	5476.800	1.369	25	8476.800	2.119
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
			Immunization								
			Sub-Total		0.000	206507		109.59	206750		109.21
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	486	0.599	3.728	486	0.599	3.728
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		468	0.005	2.338	468	0.005	2.338
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	14	0.024	0.340	14	0.024	0.340
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		31	5117.420	1.586	31	7536.770	2.336	
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing								
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600	
			Sub-Total		0.000	351476		178.15	352489		177.04	
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	537	0.599	4.494	537	0.599	4.494	
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060	
	35.2		Mobility support for AH counselors	Ongoing		516	0.005	2.584	516	0.005	2.584	
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	16	0.024	0.380	16	0.024	0.380	
	35.4		AFHS training of Medical Officers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		14	10314.290	1.444	14	11742.860	1.644
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	68386		61.95	68598		63.40
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	0	0.000	0.000	0	0.000	0.000
	35.1		Operating expenses for existing clinics	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.2		Mobility support for AH counselors	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		23	7968.700	1.833	23	8838.260	2.033
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	171360		92.12	171708		93.53
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	8	0.028	0.220	8	0.028	0.220
	35.1		Operating expenses for existing clinics	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.2		Mobility support for AH counselors	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	8	0.028	0.220	8	0.028	0.220
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		22	5634.550	1.240	22	9043.640	1.990
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	150585		93.41	151096		94.31
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	108	0.118	0.542	108	0.118	0.542
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		96	0.002	0.192	96	0.002	0.192
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		27	7768.890	2.098	27	10546.670	2.848
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
			Immunization								
			Sub-Total		0.000	408731		224.25	409939		226.34
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	214	0.115	0.984	214	0.115	0.984
	35.1		Operating expenses for existing clinics	Ongoing		2	0.060	0.120	2	0.060	0.120
	35.2		Mobility support for AH counselors	Ongoing		192	0.002	0.384	192	0.002	0.384
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	18	0.023	0.420	18	0.023	0.420
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		11	11949.090	1.314	11	13767.270	1.514
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	100672		63.06	100845		64.13
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	6	0.030	0.180	6	0.030	0.180
	35.1		Operating expenses for existing clinics	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.2		Mobility support for AH counselors	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	6	0.030	0.180	6	0.030	0.180
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		22	5634.550	1.240	22	9043.640	1.990	
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing								
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600	
			Immunization		0.000	113764		72.22	113957		71.81	
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	104	0.122	0.462	104	0.122	0.462	
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060	
	35.2		Mobility support for AH counselors	Ongoing		96	0.002	0.192	96	0.002	0.192	
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	6	0.030	0.180	6	0.030	0.180	
	35.4		AFHS training of Medical Officers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		22	5634.550	1.240	22	9043.640	1.990	
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing								
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600	
Immunization			Sub-Total		0.000	187475		114.96	188165		115.02	
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	484	0.600	3.439	484	0.600	3.439	
	35.1		Operating expenses for existing clinics	Ongoing		2	0.060	0.120	2	0.060	0.120	
	35.2		Mobility support for AH counselors	Ongoing		468	0.004	2.039	468	0.004	2.039	
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260	
	35.4		AFHS training of Medical Officers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		19	5842.110	1.110	19	9789.470	1.860
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	149229		103.02	149733		104.06
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	208	0.117	0.864	208	0.117	0.864
	35.1		Operating expenses for existing clinics	Ongoing		2	0.060	0.120	2	0.060	0.120
	35.2		Mobility support for AH counselors	Ongoing		192	0.002	0.384	192	0.002	0.384
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	12	0.025	0.300	12	0.025	0.300
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		25	5476.600	1.369		25	8476.800	2.119
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing								
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600		12	5000.000	0.600
Immunization			Sub-Total		0.000	380346		195.18		381708		195.02
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	1024	0.598	5.135		1025	1.598	6.135
	35.1		Operating expenses for existing clinics	Ongoing		7	0.060	0.420		7	0.060	0.420
	35.2		Mobility support for AH counselors	Ongoing		996	0.003	3.245		996	0.003	3.245
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	12	0.025	0.300		12	0.025	0.300
	35.4		AFHS training of Medical Officers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		29	7531.030	2.184	29	10117.240	2.934
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
			Immunization		0.000	299959		162.06	300315		162.68
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	210	0.116	0.904	210	0.116	0.904
	35.1		Operating expenses for existing clinics	Ongoing		2	0.060	0.120	2	0.060	0.120
	35.2		Mobility support for AH counselors	Ongoing		192	0.002	0.384	192	0.002	0.384
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	14	0.024	0.340	14	0.024	0.340
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		14	10314.290	1.444	14	11742.860	1.644
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	61124		73.24	61436		76.59
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	106	0.120	0.502	106	0.120	0.502
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		96	0.002	0.192	96	0.002	0.192
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	8	0.028	0.220	8	0.028	0.220
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		24	5700.000	1.368	24	8825.000	2.118
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	269946		132.01	270738		132.43
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	730	0.599	4.289	730	0.599	4.289
	35.1		Operating expenses for existing clinics	Ongoing		4	0.060	0.240	4	0.060	0.240
	35.2		Mobility support for AH counselors	Ongoing		708	0.004	2.669	708	0.004	2.669
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	12	0.025	0.300	12	0.025	0.300
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		39	5061.540	1.974	39	6984.620	2.724
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	245050		132.47	245519		134.02
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	602	0.597	2.952	602	0.597	2.952
	35.1		Operating expenses for existing clinics	Ongoing		6	0.060	0.360	6	0.060	0.360
	35.2		Mobility support for AH counselors	Ongoing		576	0.002	1.152	576	0.002	1.152
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	12	0.025	0.300	12	0.025	0.300
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		15	6248.000	0.937	15	11248.000	1.687
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	172296		111.26	172957		112.29
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	680	0.600	4.003	680	0.600	4.003
	35.1		Operating expenses for existing clinics	Ongoing		4	0.060	0.240	4	0.060	0.240
	35.2		Mobility support for AH counselors	Ongoing		660	0.004	2.423	660	0.004	2.423
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		11	11949.090	1.314	11	13767.270	1.514
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	220765		126.57	221532		121.15
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	595	0.602	2.352	595	0.602	2.352
	35.1		Operating expenses for existing clinics	Ongoing		6	0.060	0.360	6	0.060	0.360
	35.2		Mobility support for AH counselors	Ongoing		576	0.002	1.152	576	0.002	1.152
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	6	0.030	0.180	6	0.030	0.180
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		31	5252.900	1.628	31	7672.260	2.378
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
			Immunization Sub-Total		0.000	190178		110.27	190438		111.90
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	308	0.116	1.186	308	0.116	1.186
	35.1		Operating expenses for existing clinics	Ongoing		3	0.060	0.180	3	0.060	0.180
	35.2		Mobility support for AH counselors	Ongoing		288	0.002	0.576	288	0.002	0.576
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	14	0.024	0.340	14	0.024	0.340
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		27	7428.150	2.006	27	8168.890	2.206
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	265684		136.01	266335		140.45
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	404	0.117	1.428	404	0.117	1.428
	35.1		Operating expenses for existing clinics	Ongoing		4	0.060	0.240	4	0.060	0.240
	35.2		Mobility support for AH counselors	Ongoing		384	0.002	0.768	384	0.002	0.768
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	12	0.025	0.300	12	0.025	0.300
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		40	5043.000	2.017	40	6918.000	2.767
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	383057		163.97	383785		164.71
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	516	0.114	1.990	516	0.114	1.990
	35.1		Operating expenses for existing clinics	Ongoing		5	0.060	0.300	5	0.060	0.300
	35.2		Mobility support for AH counselors	Ongoing		480	0.002	0.960	480	0.002	0.960
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	26	0.022	0.580	26	0.022	0.580
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		22	8134.550	1.790	22	9043.640	1.990
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
			Immunization								
			Sub-Total		0.000	158063		124.14	158474		124.18
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	108	0.118	0.542	108	0.118	0.542
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		96	0.002	0.192	96	0.002	0.192
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		17	6021.180	1.024	17	10432.940	1.774
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	278265		161.84	279252		162.80
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	406	0.597	2.388	406	0.597	2.388
	35.1		Operating expenses for existing clinics	Ongoing		4	0.060	0.240	4	0.060	0.240
	35.2		Mobility support for AH counselors	Ongoing		384	0.002	0.768	384	0.002	0.768
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	12	0.025	0.300	12	0.025	0.300
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		38	6660.000	2.531	38	8633.680	3.281
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	191379		126.78	191517		126.28
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	502	0.598	2.630	502	0.598	2.630
	35.1		Operating expenses for existing clinics	Ongoing		5	0.060	0.300	5	0.060	0.300
	35.2		Mobility support for AH counselors	Ongoing		480	0.002	0.960	480	0.002	0.960
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		26	5432.310	1.412	26	8316.920	2.162
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	229694		142.74	230303		142.04
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	112	0.116	0.622	112	0.116	0.622
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		96	0.002	0.192	96	0.002	0.192
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	14	0.024	0.340	14	0.024	0.340
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		9	13644.440	1.228	9	15866.670	1.428
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	40776		46.43	40834		41.65
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	4	0.035	0.140	4	0.035	0.140
	35.1		Operating expenses for existing clinics	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.2		Mobility support for AH counselors	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	4	0.035	0.140	4	0.035	0.140
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		30	5284.000	1.585		30	7784.000
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600		12	5000.000
Immunization			Sub-Total		0.000	220585		128.57		221448	
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	302	0.120	1.066		302	0.120
	35.1		Operating expenses for existing clinics	Ongoing		3	0.060	0.180		3	0.060
	35.2		Mobility support for AH counselors	Ongoing		288	0.002	0.576		288	0.002
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	8	0.028	0.220		8	0.028
	35.4		AFHS training of Medical Officers	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing	2.335		39	6471.790	2.524	39	6984.620	2.724
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing								
	34.3		Mobility support for staff for E-Vin (VCCM)		0.600		12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		129.18	0.000	495943		228.96	497503		229.42
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		1.066	0.000	710	1.595	4.873	709	0.595	3.873
	35.1		Operating expenses for existing clinics	Ongoing	0.180		7	0.060	0.420	7	0.060	0.420
	35.2		Mobility support for AH counselors	Ongoing	0.576		672	0.002	1.343	672	0.002	1.343
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.220	0.000	20	0.023	0.460	20	0.023	0.460
	35.4		AFHS training of Medical Officers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		26	5432.310	1.412	26	8316.920	2.162
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	150750		95.01	151035		95.51
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	206	0.118	0.824	206	0.118	0.824
	35.1		Operating expenses for existing clinics	Ongoing		2	0.060	0.120	2	0.060	0.120
	35.2		Mobility support for AH counselors	Ongoing		192	0.002	0.384	192	0.002	0.384
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		26	5432.310	1.412	26	8316.920	2.162
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	139633		95.60	139922		96.69
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	210	0.116	0.904	210	0.116	0.904
	35.1		Operating expenses for existing clinics	Ongoing		2	0.060	0.120	2	0.060	0.120
	35.2		Mobility support for AH counselors	Ongoing		192	0.002	0.384	192	0.002	0.384
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	14	0.024	0.340	14	0.024	0.340
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		29	7531.030	2.184	29	10117.240	2.934
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	262723		155.29	263248		154.23
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	108	0.118	0.542	108	0.118	0.542
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		96	0.002	0.192	96	0.002	0.192
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		4	25300.000	1.012	4	30300.000	1.212
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	105807		77.14	106149		72.53
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	105	0.602	0.942	105	0.602	0.942
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		96	0.002	0.192	96	0.002	0.192
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	6	0.030	0.180	6	0.030	0.180
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		24	5525.000	1.326	24	8650.000	2.076
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	276313		137.24	276883		137.39
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	108	0.118	0.542	108	0.118	0.542
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		96	0.002	0.192	96	0.002	0.192
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		28	7317.140	2.049	28	8031.430	2.249
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	162734		106.41	162953		106.47
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	335	0.602	2.391	335	0.602	2.391
	35.1		Operating expenses for existing clinics	Ongoing		1	0.060	0.060	1	0.060	0.060
	35.2		Mobility support for AH counselors	Ongoing		324	0.005	1.601	324	0.005	1.601
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	8	0.028	0.220	8	0.028	0.220
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing		15	9914.670	1.487	15	11248.000	1.687
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing							
	34.3		Mobility support for staff for E-Vin (VCCM)			12	5000.000	0.600	12	5000.000	0.600
Immunization			Sub-Total		0.000	78198		66.37	78430		67.34
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	10	0.026	0.260	10	0.026	0.260
	35.1		Operating expenses for existing clinics	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.2		Mobility support for AH counselors	Ongoing		0	0.000	0.000	0	0.000	0.000
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	10	0.026	0.260	10	0.026	0.260
	35.4		AFHS training of Medical Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing	0.000	1608	0.098	158.308	1608	0.095	153.118
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing	0.000	7	12.429	87.000	7	13.170	92.190
	34.3		Mobility support for staff for E-Vin (VCCM)		0.000	408	0.050	20.400	408	0.050	20.400
Immunization			Sub-Total		0.00			5621.72			5453.78
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.641	10562	6.927315478	77.920	10561	6.900723107	67.920
	35.1		Operating expenses for existing clinics	Ongoing	0.000	81	0.060	4.860	81	0.060	4.860
	35.2		Mobility support for AH counselors	Ongoing	0.000	9996	0.003	28.610	9996	0.003	28.610
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.641	375	0.054	20.420	374	0.028	10.420
	35.4		AFHS training of Medical Officers	Ongoing	0.000	2	3.300	6.600	2	3.300	6.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing	0.000	53.692	53.692	72.592
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing	0.000	0.000	0.000	0.000
	34.3		Mobility support for staff for E-Vin (VCCM)		0.000	20.400	20.400	20.400
Immunization			Sub-Total		0.00	4148.30	4148.30	4155.77
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		0.000	58.320	58.320	58.320
	35.1		Operating expenses for existing clinics	Ongoing	0.000	4.860	4.860	4.860
	35.2		Mobility support for AH counselors	Ongoing	0.000	28.610	28.610	28.610
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	0.000	9.420	9.420	9.420
	35.4		AFHS training of Medical Officers	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	34.1		Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	Ongoing	
	34.2		Salary & Travel Cost of UNDP Staffs	Ongoing	
	34.3		Mobility support for staff for E-Vin (VCCM)		
Immunization			Sub-Total		
RCH.5	35	Adolescent Health	Adolescent Friendly Health Clinics		
	35.1		Operating expenses for existing clinics	Ongoing	
	35.2		Mobility support for AH counselors	Ongoing	
	35.3		Review/convergence/Dissemination Meeting/workshop	Ongoing	
	35.4		AFHS training of Medical Officers	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		25	12.00	12.00	25	12.00	SNO RKSK	District Coordinator & DCM	Block Coordinator
	35.6		One Day Training of AH Counselor	Ongoing		1	2.00	2.00	1	2.00	SNO RKSK	District Coordinator	Block Coordinator & BPM
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)			1	1.00	1.00	1	1.00	SNO RKSK	District Coordinator, DPM & DCM	Block Coordinator, BCM/Counselor
	35.8		Communication Support for AH Counsellors			81	2.43	2.43	81	2.43	SNO RKSK	District Coordinator & DAM	Block Coordinator & BCM
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.00	0.00	396.93	396.93	0.00	400.66			
	36		IFA Procurement				396.93	396.93		400.66	Proc. Expert/ DSM		
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.00	3425064.00	274.01	274.01	3425064.00	274.01			
	37.1		Procurement of Sanitary Napkins	Ongoing		3425064	274.01	274.01	3425064	274.01	Proc. Expert/ DSM		
RCH.5	38	Adolescent Health	Peer Educator Programme		0.00	200176.00	318.04	318.04	85185.00	272.87			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing					0.000			0.000
	35.6		One Day Training of AH Counselor	Ongoing			1	2.000	2.000	1	2.000	2.000
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)						0.000			0.000
	35.8		Communication Support for AH Counsellors						0.000			0.000
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0	0.000	396.930	0	0.000	400.660
	36		IFA Procurement						396.93			400.660
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	3425064	0.000	274.010	3425064	0.000	274.010
	37.1		Procurement of Sanitary Napkins	Ongoing		No.	3425064	0.00008	274.010	3425064	0.00008	274.010
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	145393	0.000	66.000	20406	0.001	15.270

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		2	0.480	0.960	2	0.480	0.960
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	628	0.011	3.454	942	0.013	4.082

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		3	0.480	1.440	3	0.480	1.440
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	1056	0.011	5.808	1422	0.013	6.542

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors		0	0.000	0.000	0	0.000	0.000	
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	162	0.002	0.324

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			0	0.000	0.000	0	0.000	0.000
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	280	0.002	0.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	216	0.002	0.432

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			2	0.030	0.060	2	0.030	0.060
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	540	0.002	1.080

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			0	0.000	0.000	0	0.000	0.000
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	142	0.002	0.284

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	174	0.002	0.348

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		2	0.480	0.960	2	0.480	0.960
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			2	0.030	0.060	2	0.030	0.060
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	636	0.011	3.498	954	0.013	4.134

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			2	0.030	0.060	2	0.030	0.060
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	196	0.002	0.392

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		2	0.480	0.960	2	0.480	0.960
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)						1	1.000	1.000
	35.8		Communication Support for AH Counsellors			7	0.030	0.210	7	0.030	0.210
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	6669	0.101	28.220	6992	0.287	26.706

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			2	0.030	0.060	2	0.030	0.060
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	480	0.002	0.960

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	142	0.002	0.284

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		2	0.480	0.960	2	0.480	0.960
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			4	0.030	0.120	4	0.030	0.120
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	5942	0.175	28.774	6308	0.287	22.896

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		2	0.480	0.960	2	0.480	0.960
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			6	0.030	0.180	6	0.030	0.180
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	5722	0.236	31.066	5972	0.287	18.946

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		2	0.480	0.960	2	0.480	0.960	
	35.6		One Day Training of AH Counselor	Ongoing								
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)									
	35.8		Communication Support for AH Counsellors			4	0.030	0.120	4	0.030	0.120	
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000	
	36		IFA Procurement									
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000	
	37.1		Procurement of Sanitary Napkins	Ongoing								
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	4103	0.220	20.840	4254	0.253	13.391	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		1	0.480	0.480		1	0.480	0.480
	35.6		One Day Training of AH Counselor	Ongoing								
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)									
	35.8		Communication Support for AH Counsellors			6	0.030	0.180		6	0.030	0.180
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000	0.000
	36		IFA Procurement									
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing								
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	3581	0.103	15.610	4144	0.287	18.534	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			3	0.030	0.090	3	0.030	0.090
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	220	0.002	0.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing								
	35.6		One Day Training of AH Counselor	Ongoing								
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)									
	35.8		Communication Support for AH Counsellors			4	0.030	0.120	4	0.030	0.120	
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000	
	36		IFA Procurement									
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000	
	37.1		Procurement of Sanitary Napkins	Ongoing								
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	78	0.002	0.156	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			5	0.030	0.150	5	0.030	0.150
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	528	0.002	1.056

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	216	0.002	0.432

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		2	0.480	0.960	2	0.480	0.960
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			4	0.030	0.120	4	0.030	0.120
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	7137	0.094	28.960	7899	0.287	39.023

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		2	0.480	0.960		2	0.480	0.960
	35.6		One Day Training of AH Counselor	Ongoing								
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)									
	35.8		Communication Support for AH Counsellors			5	0.030	0.150		5	0.030	0.150
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000		0	0.000	0.000
	36		IFA Procurement									
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000		0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing								
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	7322	0.087	28.438		7624	0.287	37.296

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	308	0.002	0.616

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing						
	35.6		One Day Training of AH Counselor	Ongoing						
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)							
	35.8		Communication Support for AH Counsellors		0	0.000	0.000	0	0.000	0.000
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000
	36		IFA Procurement							
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing						
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	68	0.002

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing						
	35.6		One Day Training of AH Counselor	Ongoing						
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)							
	35.8		Communication Support for AH Counsellors			3	0.030	0.090	3	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000
	36		IFA Procurement							
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing						
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	244	0.002

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing			3	0.480	1.440	3	0.480	1.440
	35.6		One Day Training of AH Counselor	Ongoing								
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)				1	1.000	1.000			
	35.8		Communication Support for AH Counsellors		0.090		7	0.030	0.210	7	0.030	0.210
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement									
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing								
RCH.5	38	Adolescent Health	Peer Educator Programme		0.488	0.000	10043	0.170	47.678	10404	0.287	39.624

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			2	0.030	0.060	2	0.030	0.060
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	224	0.002	0.448

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			2	0.030	0.060	2	0.030	0.060
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	300	0.002	0.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	280	0.002	0.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		1	0.480	0.480	1	0.480	0.480
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	1643	0.101	6.398	1739	0.287	12.078

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	328	0.002	0.656

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing		1	0.480	0.480	1	0.480	0.480
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			1	0.030	0.030	1	0.030	0.030
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	600	0.011	3.300	900	0.013	3.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing							
	35.6		One Day Training of AH Counselor	Ongoing							
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)								
	35.8		Communication Support for AH Counsellors			0	0.000	0.000	0	0.000	0.000
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	0.000	0.000	0	0.000	0.000
	36		IFA Procurement								
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0	0.000	0.000	0	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing							
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	0	0.000	0.000	100	0.002	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing	0.000	25	0.480	12.000	25	0.480	12.000
	35.6		One Day Training of AH Counselor	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)		0.000	1	1.000	1.000	1	1.000	1.000
	35.8		Communication Support for AH Counsellors		0.000	81	0.030	2.430	81	0.030	2.430
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0	#DIV/0!	396.930	0	#DIV/0!	400.660
	36		IFA Procurement		0.000	0	#DIV/0!	396.930	0	#DIV/0!	400.660
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	3425064	8.00014E-05	274.010	3425064	8.00014E-05	274.010
	37.1		Procurement of Sanitary Napkins	Ongoing	0.000	3425064	0.000	274.010	3425064	0.000	274.010
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	200475	0.138938963	318.044	85186	#DIV/0!	272.874

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing	0.000	12.000	12.000	12.000
	35.6		One Day Training of AH Counselor	Ongoing	0.000	0.000	0.000	0.000
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)		0.000	1.000	1.000	1.000
	35.8		Communication Support for AH Counsellors		0.000	2.430	2.430	2.430
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		0.000	0.000	0.000	0.000
	36		IFA Procurement		0.000	0.000	0.000	0.000
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		0.000	0.000	0.000	0.000
	37.1		Procurement of Sanitary Napkins	Ongoing	0.000	0.000	0.000	0.000
RCH.5	38	Adolescent Health	Peer Educator Programme		0.000	252.044	252.044	257.604

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	35.5		AFHS training of ANM/LHVs/MPWs	Ongoing	
	35.6		One Day Training of AH Counselor	Ongoing	
	35.7		Model Adolescent Friendly Health Clinic (M-AFHC)		
	35.8		Communication Support for AH Counsellors		
RCH.5	36	Adolescent Health	Weekly Iron Folic Supplement (WIFS)		
	36		IFA Procurement		
RCH.5	37	Adolescent Health	Menstrual Hygiene Scheme (MHS)		
	37.1		Procurement of Sanitary Napkins	Ongoing	
RCH.5	38	Adolescent Health	Peer Educator Programme		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		6798	67.98	67.98	6798	67.98	SNO RKSK	District Coordinator & DCM	Block Coordinator & BCM/Counselor
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing		4542	9.08	9.08	14476	28.95	SNO RKSK	District Coordinator & DCM	Block Coordinator & BCM/Counselor
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		17100	17.10	17.10	0	0.00	SNO RKSK	District Coordinator, DCM & DAM	Block Coordinator & BCM
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		6798	6.80	6.80	6798	6.80	SNO RKSK	District Coordinator, DCM & DAM	Block Coordinator & BCM
38.5		Incentives for Peer Educator	Ongoing		19309	86.89	86.89	36409	72.82	SNO RKSK	District Coordinator, DCM & DAM	Block Coordinator & BCM
38.6		Training of PE+ASHA at Block level	Ongoing		236	64.19	64.19	298	81.06	SNO RKSK	District Coordinator & DCM	Block Coordinator, BPM & BCM/Counselor

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing			0	0.000	0.000	0	0.000	0.000	
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing			0	0.000	0.000	0	0.000	0.000	
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing			0	0.000	0.000	0	0.000	0.000	
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing			0	0.000	0.000	0	0.000	0.000	
38.5		Incentives for Peer Educator	Ongoing			0	0.000	0.000	0	0.000	0.000	
38.6		Training of PE+ASHA at Block level	Ongoing			0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		314	0.010	3.140	314	0.010	3.140		
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					314	0.002	0.628		
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing									
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		314	0.001	0.314	314	0.001	0.314		
38.5		Incentives for Peer Educator	Ongoing									
38.6		Training of PE+ASHA at Block level	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		528	0.010	5.280	528	0.010	5.280	
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					366	0.002	0.734	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing								
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		528	0.001	0.528	528	0.001	0.528	
	38.5		Incentives for Peer Educator	Ongoing								
	38.6		Training of PE+ASHA at Block level	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					162	0.002	0.324	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing								
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.5		Incentives for Peer Educator	Ongoing								
	38.6		Training of PE+ASHA at Block level	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					280	0.002	0.560
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
38.5		Incentives for Peer Educator	Ongoing							
38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					216	0.002	0.432	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing								
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.5		Incentives for Peer Educator	Ongoing								
	38.6		Training of PE+ASHA at Block level	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					540	0.002	1.080	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing								
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.5		Incentives for Peer Educator	Ongoing								
	38.6		Training of PE+ASHA at Block level	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					142	0.002	0.284
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing				174	0.002	0.348	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		318	0.010	3.180	318	0.010	3.180		
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					318	0.002	0.636		
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing									
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		318	0.001	0.318	318	0.001	0.318		
38.5		Incentives for Peer Educator	Ongoing									
38.6		Training of PE+ASHA at Block level	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					196	0.002	0.392
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		660	0.010	6.600	660	0.010	6.600	
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing		654	0.002	1.308	990	0.002	1.980	
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		1376	0.001	1.376				
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		660	0.001	0.660	660	0.001	0.660	
38.5		Incentives for Peer Educator	Ongoing		3276	0.004	14.740	4652	0.002	9.306	
38.6		Training of PE+ASHA at Block level	Ongoing		43	0.082	3.536	30	0.272	8.160	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					480	0.002	0.960
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					142	0.002	0.284	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing								
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.5		Incentives for Peer Educator	Ongoing								
	38.6		Training of PE+ASHA at Block level	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		620	0.010	6.200	620	0.010	6.200
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing		534	0.002	1.068	930	0.002	1.860
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		1656	0.001	1.656			
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		620	0.001	0.620	620	0.001	0.620
38.5		Incentives for Peer Educator	Ongoing		2460	0.005	11.070	4116	0.002	8.232
38.6		Training of PE+ASHA at Block level	Ongoing		52	0.157	8.160	22	0.272	5.984

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		576	0.010	5.760	576	0.010	5.760
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing		570	0.002	1.140	864	0.002	1.728
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		1752	0.001	1.752			
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		576	0.001	0.576	576	0.001	0.576
38.5		Incentives for Peer Educator	Ongoing		2193	0.005	9.870	3945	0.002	7.890
38.6		Training of PE+ASHA at Block level	Ongoing		55	0.218	11.968	11	0.272	2.992

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		428	0.010	4.280		428	0.010	4.280
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing		468	0.002	0.936		642	0.002	1.284
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		980	0.001	0.980				
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		428	0.001	0.428		428	0.001	0.428
	38.5		Incentives for Peer Educator	Ongoing		1768	0.005	7.960		2748	0.002	5.495
	38.6		Training of PE+ASHA at Block level	Ongoing		31	0.202	6.256		8	0.238	1.904

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		384	0.010	3.840	384	0.010	3.840	
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					576	0.002	1.150	
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		1320	0.001	1.320				
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		384	0.001	0.384	384	0.001	0.384	
38.5		Incentives for Peer Educator	Ongoing		1452	0.004	6.530	2772	0.002	5.544	
38.6		Training of PE+ASHA at Block level	Ongoing		41	0.086	3.536	28	0.272	7.616	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					220	0.002	0.440
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
38.5		Incentives for Peer Educator	Ongoing							
38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					78	0.002	0.156	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing								
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing								
	38.5		Incentives for Peer Educator	Ongoing								
	38.6		Training of PE+ASHA at Block level	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					528	0.002	1.056
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					216	0.002	0.432
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		888	0.010	8.880	888	0.010	8.880		
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing		546	0.002	1.092	1332	0.002	2.664		
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		2772	0.001	2.772					
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		888	0.001	0.888	888	0.001	0.888		
38.5		Incentives for Peer Educator	Ongoing		1956	0.004	8.800	4728	0.002	9.455		
38.6		Training of PE+ASHA at Block level	Ongoing		87	0.075	6.528	63	0.272	17.136		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		604	0.010	6.040	604	0.010	6.040		
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing		582	0.002	1.164	906	0.002	1.812		
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		2816	0.001	2.816					
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		604	0.001	0.604	604	0.001	0.604		
38.5		Incentives for Peer Educator	Ongoing		2628	0.005	11.830	5444	0.002	10.888		
38.6		Training of PE+ASHA at Block level	Ongoing		88	0.068	5.984	66	0.272	17.952		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					308	0.002	0.616
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					68	0.002	0.136
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing						
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					244	0.002
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing						
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing						
	38.5		Incentives for Peer Educator	Ongoing						
	38.6		Training of PE+ASHA at Block level	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing			1068	0.010	10.680	1068	0.010	10.680
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing	0.488		1188	0.002	2.376	1602	0.002	3.204
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing			3048	0.001	3.048			
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing			1068	0.001	1.068	1068	0.001	1.068
	38.5		Incentives for Peer Educator	Ongoing			3576	0.004	16.090	6624	0.002	13.248
	38.6		Training of PE+ASHA at Block level	Ongoing			95	0.152	14.416	42	0.272	11.424

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					224	0.002	0.448
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					300	0.002	0.600
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					280	0.002	0.560
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		110	0.010	1.100	110	0.010	1.100		
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					110	0.002	0.220		
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing		1380	0.001	1.380					
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		110	0.001	0.110	110	0.001	0.110		
38.5		Incentives for Peer Educator	Ongoing					1380	0.002	2.760		
38.6		Training of PE+ASHA at Block level	Ongoing		43	0.089	3.808	29	0.272	7.888		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing					328	0.002	0.656
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
38.5		Incentives for Peer Educator	Ongoing							
38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		300	0.010	3.000		300	0.010	3.000	
38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing						300	0.002	0.600	
38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing									
38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing		300	0.001	0.300		300	0.001	0.300	
38.5		Incentives for Peer Educator	Ongoing									
38.6		Training of PE+ASHA at Block level	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing				100	0.002	0.200	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing							
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing							
	38.5		Incentives for Peer Educator	Ongoing							
	38.6		Training of PE+ASHA at Block level	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing	0.000	6798	0.010	67.980	6798	0.010	67.980	
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing	0.000	4542	0.002	9.084	14476	0.002	28.952	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing	0.000	17100	0.001	17.100	0	#DIV/0!	0.000	
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing	0.000	6798	0.001	6.798	6798	0.001	6.798	
	38.5		Incentives for Peer Educator	Ongoing	0.000	19309	0.004	86.890	36409	0.002	72.818	
	38.6		Training of PE+ASHA at Block level	Ongoing	0.000	535	0.120	64.192	299	0.271	81.056	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing	0.000	67.980	67.980	67.980
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing	0.000	9.084	9.084	28.952
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing	0.000	17.100	17.100	0.000
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing	0.000	6.798	6.798	6.798
	38.5		Incentives for Peer Educator	Ongoing	0.000	86.890	86.890	72.818
	38.6		Training of PE+ASHA at Block level	Ongoing	0.000	64.192	64.192	81.056

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	38.1		Organizing Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing	
	38.2		Organizing Adolescent Friendly Club meetings at Sub Centre level	Ongoing	
	38.3		Incentive for support to Peer Educator (Incentive for ASHA for selecting Peer Educators)	Ongoing	
	38.4		Incentives for mobilizing adolescents for Adolescent Health Days (AHDs) for Adolescent Health & Wellness Day at Sub Center/ HWC	Ongoing	
	38.5		Incentives for Peer Educator	Ongoing	
	38.6		Training of PE+ASHA at Block level	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing		145393	66.00	66.00	20406	15.27	SNO RKSK	District Coordinator & DME	Block Coordinator & BCM/Counsellor
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	20802.00	120.80	120.80	7052.00	72.83			
	39.1		State Level Meeting for SHP	Ongoing		2	0.70	0.70	2	0.70	SNO RKSK	District Coordinator & DCM	Block Coordinator & BCM/Counsellor
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing		20732	80.87	80.87	6974	34.87	SNO RKSK	District Coordinator & DME	Block Coordinator & BCM/Counsellor
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing		68	39.23	39.23	76	37.26	SNO RKSK	District Coordinator & DCM	Block Coordinator & BCM/Counsellor
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.00	0	0.00	0.00	0	0.00			
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.00	823.00	106.71	106.71	823.00	106.71			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing			145393	0.000	66.000	20406	0.001	15.270
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00		20735		87.93	6976		35.57
	39.1		State Level Meeting for SHP	Ongoing			2	0.350	0.700	2	0.350	0.700
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing			20732	0.004	80.870	6974	0.005	34.870
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing			1	6.355	6.355			0.000
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	0	43	0.757	56.830	43	0.757	56.830

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing								
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00		
	39.1		State Level Meeting for SHP	Ongoing								
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing								
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing								
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000	
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	108	78.624	2.753	108	0.057	2.753	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	102	0.057	2.755	102	0.057	2.755

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	24	0.019	0.455	24	0.019	0.455

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	36	0.019	0.683	36	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	72	0.057	1.834	72	0.057

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	96	0.019	1.824	96	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	13		6.39	0		0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing		13	0.491	6.385			
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	24	0.019	0.456	24	0.019	0.456

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	24	0.019	0.456	24	0.019	0.456

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	72	0.057	1.835	72	0.057	1.835

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	60	0.019	1.140	60	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	90	0.057	2.294	90	0.057	2.294

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0		0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	72	0.019	1.368	72	0.019	1.368

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	36	0.019	0.684	36	0.019	0.684

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	90	0.057	2.294	90	0.057	2.294

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	90	0.057	2.294	90	0.057

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	72	0.057	1.835	72	0.057	1.835

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing								
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0		0.00	
	39.1		State Level Meeting for SHP	Ongoing								
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing								
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing								
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0		0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	36	0.058	0.918	36		0.058	0.918

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	27	0.000	13.25	0	0.000	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing		27	0.491	13.245			
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	72	0.019	1.368	72	0.019	1.368

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	60	0.019	1.140	60	0.019	1.140

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	144	0.019	2.736	144	0.019	2.736

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	48	0.019	0.912	48	0.019	0.912

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	90	0.057	2.294	90	0.057

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	27	13.25	0		0.00	
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing		27	0.491	13.245			
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	72	0.057	1.835	72	0.057	1.835

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	72	0.019	1.368	72	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	12	0.019	0.227	12	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	36	0.019	0.684	36	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing								
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0.00	0	0.00	0.00	44		21.58
	39.1		State Level Meeting for SHP	Ongoing								
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing								
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						44	0.491	21.582
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.684	0.000	162	0.057	4.129	162	0.057	4.129

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	48	0.019	0.912	48	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	72	0.019	1.368	72	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	48	0.019	0.912	48	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing						
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	36	0.058	0.918	36	0.058

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	20		9.69
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing					20	0.484	9.689
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	48	0.019	0.912	48	0.019	0.912

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing							
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	0.00	0	0.00	0.00
	39.1		State Level Meeting for SHP	Ongoing							
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing							
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing							
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	54	0.057	1.375	54	0.057	1.375

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing						
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	0	0.00	12		5.99
	39.1		State Level Meeting for SHP	Ongoing						
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing						
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing				12	0.499	5.989
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	0.000	0.000	0	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	48	0.019	0.912	48	0.019

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing	0.000	145393	0.000	66.000	20406	0.001	15.270
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	20802		120.80	7052		72.83
	39.1		State Level Meeting for SHP	Ongoing	0.000	2	0.350	0.700	2	0.350	0.700
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing	0.000	20732	0.004	80.870	6974	0.005	34.870
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing	0.000	68	0.577	39.230	76	0.490	37.260
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	2269	0.087269415	106.710	2269	0.087269415	106.710

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing	0.000	0.000	0.000	0.000
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		0.00	32.88	32.88	37.26
	39.1		State Level Meeting for SHP	Ongoing	0.000	0.000	0.000	0.000
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing	0.000	0.000	0.000	0.000
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing	0.000	32.875	32.875	37.260
RCH.5	40	Adolescent Health	Other Adolescent Health Components		0.000	0.000	0.000	0.000
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		0.000	49.880	49.880	49.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	38.7		Printing of AFHS Training modules for MOs/ANMs/LHVs/MPWs and PEs	Ongoing	
RCH.5	39	Adolescent Health	School Health And Wellness Program under Ayushman Bharat		
	39.1		State Level Meeting for SHP	Ongoing	
	39.2		Kits for Schools,HWAs and HWMs (merchandise) and Printing Materials under SHWP	Ongoing	
	39.3		Training of master trainers at State, district and block level Training of two nodal teachers per school	Ongoing	
RCH.5	40	Adolescent Health	Other Adolescent Health Components		
RCH.5	41	Adolescent Health	State specific Initiatives and Innovations		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		390	15.00	15.00	390	15.00	SNO RKSK	District Coordinator, DPM & DCM	Block Coordinator BPM, BCM & Counsellor
	41.2		IEC/BCC on Adolescent Health	Ongoing		433	91.71	91.71	433	91.71	SNO RKSK	District Coordinator & DME	Block Coordinator
Adolescent Health		Sub-Total			0.64	3657427	1294.41	1295.06	3528685	1195.00			
RCH.6	42	Family Planning	Sterilization - Female		2.00	229597.00	1215.32	1217.32	240316.00	1261.83			
	42.1		Female sterilization fixed day services	Ongoing		660	99.00	99.00	705	105.75	SPO FP	DPM, DFPC,	BPM,BCM, BDM
	42.2		Compensation for female sterilization	Ongoing		37599	1036.03	1036.03	39027	1072.86	SPO FP	DPM, DFPC,	BPM,BCM, BDM
	42.3		Drop back scheme for sterilization clients	Ongoing		26321	65.80	65.80	27317	68.28	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing		3	3.12	3.12	3	3.12	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	42.5		Refresher training on laparoscopic sterilization	New		3	1.15	1.15	3	1.15	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing								
	41.2		IEC/BCC on Adolescent Health	Ongoing			43	0.757	56.830	43	0.757	56.830
Adolescent Health			Sub-Total		0.641	0	3591241	9.724	901.295	3452494.00	6.557	791.940
RCH.6	42	Family Planning	Sterilization - Female		2.00	0	165012	22655.399	63.231	173267	22675.006	69.515
	42.1		Female sterilization fixed day services	Ongoing		No of FDS						
	42.2		Compensation for female sterilization	Ongoing		Female sterilization						
	42.3		Drop back scheme for sterilization clients	Ongoing		Female sterilization			52.630			54.580
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing		Batch				3	0.962	3.120
	42.5		Refresher training on laparoscopic sterilization	New		Batch	1	0.381	0.381	3	2.599	1.154

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		36	25.993	1.385		36	0.038	1.385
	41.2		IEC/BCC on Adolescent Health	Ongoing		72	52.632	1.368		72	0.019	1.368
Adolescent Health			Sub-Total		0.000	1222.00	79.235	9.935		1536	0.670	10.563
RCH.6	42	Family Planning	Sterilization - Female		0.000	1096	2070.294	18.020		1149	2073.688	19.050
	42.1		Female sterilization fixed day services	Ongoing		15	6.667	2.250		17	6.667	2.550
	42.2		Compensation for female sterilization	Ongoing		636	40.900	15.550		666	40.934	16.270
	42.3		Drop back scheme for sterilization clients	Ongoing		445	2022.727	0.220		466	2026.087	0.230
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing								
	42.5		Refresher training on laparoscopic sterilization	New								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		42	0.038	1.615	42	0.038	1.615	
	41.2		IEC/BCC on Adolescent Health	Ongoing		60	0.019	1.140	60	0.019	1.140	
Adolescent Health			Sub-Total		0.000	1695	0.667	13.057	2061	0.669	13.791	
RCH.6	42	Family Planning	Sterilization - Female		0.000	2712	2055.587	49.630	2813	2049.845	51.710	
	42.1		Female sterilization fixed day services	Ongoing		20	6.667	3.000	22	6.667	3.300	
	42.2		Compensation for female sterilization	Ongoing		1584	34.375	46.080	1646	34.406	47.840	
	42.3		Drop back scheme for sterilization clients	Ongoing		1108	2014.545	0.550	1145	2008.772	0.570	
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing								
	42.5		Refresher training on laparoscopic sterilization	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		24	0.019	0.455	24	0.019	0.455
Adolescent Health			Sub-Total		0.000	24	0.019	0.455	186	0.021	0.779
RCH.6	42	Family Planning	Sterilization - Female		0.000	453	2096.782	8.450	457	1941.328	8.530
	42.1		Female sterilization fixed day services	Ongoing		5	6.667	0.750	6	6.667	0.900
	42.2		Compensation for female sterilization	Ongoing		263	34.560	7.610	261	34.661	7.530
	42.3		Drop back scheme for sterilization clients	Ongoing		185	2055.556	0.090	190	1900.000	0.100
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		36	0.019	0.683	36	0.019	0.683
Adolescent Health			Sub-Total		0.000	44.00	0.046	0.903	324	0.048	1.463
RCH.6	42	Family Planning	Sterilization - Female		0.000	1892	2021.568	32.380	1972	2052.222	33.840
	42.1		Female sterilization fixed day services	Ongoing		20	6.667	3.000	22	6.667	3.300
	42.2		Compensation for female sterilization	Ongoing		1101	37.979	28.990	1147	38.056	30.140
	42.3		Drop back scheme for sterilization clients	Ongoing		771	1976.923	0.390	803	2007.500	0.400
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		24	0.038	0.923	24	0.038	0.923
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.911	48	0.019	0.911
Adolescent Health			Sub-Total		0.000	180	0.175	2.376	396	0.177	2.808
RCH.6	42	Family Planning	Sterilization - Female		0.000	1428	2054.293	26.440	1472	2047.232	27.170
	42.1		Female sterilization fixed day services	Ongoing		10	6.667	1.500	10	6.667	1.500
	42.2		Compensation for female sterilization	Ongoing		834	33.834	24.650	860	33.898	25.370
	42.3		Drop back scheme for sterilization clients	Ongoing		584	2013.793	0.290	602	2006.667	0.300
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		96	0.019	1.824	96	0.019	1.824
Adolescent Health			Sub-Total		0.000	310	0.134	2.808	850	0.136	3.888
RCH.6	42	Family Planning	Sterilization - Female		0.000	5147	2042.167	94.990	5335	2038.501	96.280
	42.1		Female sterilization fixed day services	Ongoing		48	6.667	7.200	51	6.667	7.650
	42.2		Compensation for female sterilization	Ongoing		2998	35.412	84.660	3108	35.504	87.540
	42.3		Drop back scheme for sterilization clients	Ongoing		2099	1999.048	1.050	2176	1996.330	1.090
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing		2	1.040	2.080			
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		24	0.019	0.456	24	0.019	0.456
Adolescent Health			Sub-Total		0.000	43	0.049	7.021	172	0.051	0.920
RCH.6	42	Family Planning	Sterilization - Female		0.000	750	2078.909	12.830	783	2033.137	13.460
	42.1		Female sterilization fixed day services	Ongoing		10	6.667	1.500	11	6.667	1.650
	42.2		Compensation for female sterilization	Ongoing		435	38.909	11.180	454	38.970	11.650
	42.3		Drop back scheme for sterilization clients	Ongoing		305	2033.333	0.150	318	1987.500	0.160
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		24	0.019	0.456	24	0.019	0.456
Adolescent Health			Sub-Total		0.000	128	0.141	0.918	302	0.143	1.266
RCH.6	42	Family Planning	Sterilization - Female		0.000	228	1883.777	4.330	238	1963.895	4.480
	42.1		Female sterilization fixed day services	Ongoing		5	6.667	0.750	5	6.667	0.750
	42.2		Compensation for female sterilization	Ongoing		131	37.110	3.530	137	37.228	3.680
	42.3		Drop back scheme for sterilization clients	Ongoing		92	1840.000	0.050	96	1920.000	0.050
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		24	0.038	0.923	24	0.038	0.923
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.912	48	0.019	0.912
Adolescent Health			Sub-Total		0.000	1192	0.669	8.772	1510	0.671	9.408
RCH.6	42	Family Planning	Sterilization - Female		0.000	1904	2029.224	33.140	1986	2062.182	34.630
	42.1		Female sterilization fixed day services	Ongoing		24	6.667	3.600	26	6.667	3.900
	42.2		Compensation for female sterilization	Ongoing		1106	37.942	29.150	1153	38.015	30.330
	42.3		Drop back scheme for sterilization clients	Ongoing		774	1984.615	0.390	807	2017.500	0.400
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		60	0.019	1.140	60	0.019	1.140
Adolescent Health			Sub-Total		0.000	268	0.136	2.004	464	0.138	2.396
RCH.6	42	Family Planning	Sterilization - Female		0.000	2224	2056.730	39.280	2311	2045.596	40.890
	42.1		Female sterilization fixed day services	Ongoing		24	6.667	3.600	26	6.667	3.900
	42.2		Compensation for female sterilization	Ongoing		1294	36.730	35.230	1344	36.802	36.520
	42.3		Drop back scheme for sterilization clients	Ongoing		906	2013.333	0.450	941	2002.128	0.470
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		30	0.038	1.154		30	0.038	1.154
	41.2		IEC/BCC on Adolescent Health	Ongoing		60	0.019	1.140		60	0.019	1.140
Adolescent Health			Sub-Total		0.000	7783	0.756	35.649		8107	1.943	35.135
RCH.6	42	Family Planning	Sterilization - Female		0.000	1706	2028.808	30.310		1770	2045.956	31.420
	42.1		Female sterilization fixed day services	Ongoing		18	6.667	2.700		19	6.667	2.850
	42.2		Compensation for female sterilization	Ongoing		993	36.427	27.260		1030	36.512	28.210
	42.3		Drop back scheme for sterilization clients	Ongoing		695	1985.714	0.350		721	2002.778	0.360
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing								
	42.5		Refresher training on laparoscopic sterilization	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		72	0.019	1.368	72	0.019	1.368
Adolescent Health			Sub-Total		0.000	282	0.135	2.272	762	0.137	3.232
RCH.6	42	Family Planning	Sterilization - Female		0.000	3956	2054.062	66.700	4126	2040.658	69.450
	42.1		Female sterilization fixed day services	Ongoing		56	6.667	8.400	58	6.667	8.700
	42.2		Compensation for female sterilization	Ongoing		2294	39.896	57.500	2393	39.943	59.910
	42.3		Drop back scheme for sterilization clients	Ongoing		1606	2007.500	0.800	1675	1994.048	0.840
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		36	0.019	0.684	36	0.019	0.684
Adolescent Health			Sub-Total		0.000	142	0.139	1.186	284	0.141	1.470
RCH.6	42	Family Planning	Sterilization - Female		0.000	379	1965.722	7.290	386	2003.313	7.390
	42.1		Female sterilization fixed day services	Ongoing		5	6.667	0.750	5	6.667	0.750
	42.2		Compensation for female sterilization	Ongoing		220	34.056	6.460	224	34.146	6.560
	42.3		Drop back scheme for sterilization clients	Ongoing		154	1925.000	0.080	157	1962.500	0.080
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		30	0.038	1.154	30	0.038	1.154
	41.2		IEC/BCC on Adolescent Health	Ongoing		60	0.019	1.140	60	0.019	1.140
Adolescent Health			Sub-Total		0.000	6762	0.832	35.357	7128	0.943	29.479
RCH.6	42	Family Planning	Sterilization - Female		0.000	2058	2039.991	37.000	2134	2019.730	38.320
	42.1		Female sterilization fixed day services	Ongoing		20	6.667	3.000	21	6.667	3.150
	42.2		Compensation for female sterilization	Ongoing		1199	35.706	33.580	1243	35.790	34.730
	42.3		Drop back scheme for sterilization clients	Ongoing		839	1997.619	0.420	870	1977.273	0.440
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		30	0.038	1.154		30	0.038	1.154
	41.2		IEC/BCC on Adolescent Health	Ongoing		60	0.019	1.140		60	0.019	1.140
Adolescent Health			Sub-Total		0.000	6414	0.891	36.312		6664	0.941	24.192
RCH.6	42	Family Planning	Sterilization - Female		0.000	2356	2044.283	42.420		2439	2032.272	43.860
	42.1		Female sterilization fixed day services	Ongoing		22	6.667	3.300		23	6.667	3.450
	42.2		Compensation for female sterilization	Ongoing		1373	35.533	38.640		1421	35.605	39.910
	42.3		Drop back scheme for sterilization clients	Ongoing		961	2002.083	0.480		995	1990.000	0.500
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing								
	42.5		Refresher training on laparoscopic sterilization	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		24	0.038	0.923	24	0.038	0.923
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.912	48	0.019	0.912
Adolescent Health			Sub-Total		0.000	4855	0.877	26.678	5006	0.910	19.229
RCH.6	42	Family Planning	Sterilization - Female		0.000	986	2050.201	16.870	1027	2031.032	17.730
	42.1		Female sterilization fixed day services	Ongoing		12	6.667	1.800	14	6.667	2.100
	42.2		Compensation for female sterilization	Ongoing		573	38.534	14.870	596	38.651	15.420
	42.3		Drop back scheme for sterilization clients	Ongoing		401	2005.000	0.200	417	1985.714	0.210
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		12	0.039	0.462		12	0.039	0.462
	41.2		IEC/BCC on Adolescent Health	Ongoing		24	0.019	0.456		24	0.019	0.456
Adolescent Health			Sub-Total		0.000	4212	0.762	18.880		4775	0.947	21.804
RCH.6	42	Family Planning	Sterilization - Female		0.000	1353	2014.606	23.690		1321	2035.533	23.570
	42.1		Female sterilization fixed day services	Ongoing		12	6.667	1.800		14	6.667	2.100
	42.2		Compensation for female sterilization	Ongoing		789	36.511	21.610		769	36.274	21.200
	42.3		Drop back scheme for sterilization clients	Ongoing		552	1971.429	0.280		538	1992.593	0.270
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing								
	42.5		Refresher training on laparoscopic sterilization	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		72	0.019	1.368	72	0.019	1.368
Adolescent Health			Sub-Total		0.000	407	0.135	15.799	600	0.137	2.994
RCH.6	42	Family Planning	Sterilization - Female		0.000	2042	2022.577	35.810	2126	2055.707	37.340
	42.1		Female sterilization fixed day services	Ongoing		24	6.667	3.600	26	6.667	3.900
	42.2		Compensation for female sterilization	Ongoing		1187	37.339	31.790	1235	37.413	33.010
	42.3		Drop back scheme for sterilization clients	Ongoing		831	1978.571	0.420	865	2011.628	0.430
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		60	0.019	1.140	60	0.019	1.140
Adolescent Health			Sub-Total		0.000	464	0.136	2.568	542	0.138	2.724
RCH.6	42	Family Planning	Sterilization - Female		0.000	4319	2043.406	99.839	4446	2025.209	100.700
	42.1		Female sterilization fixed day services	Ongoing		20	6.667	3.000	22	6.667	3.300
	42.2		Compensation for female sterilization	Ongoing		3034	32.140	94.400	3113	32.179	96.740
	42.3		Drop back scheme for sterilization clients	Ongoing		1262	2003.175	0.630	1311	1986.364	0.660
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing		1	1.040	1.040			
	42.5		Refresher training on laparoscopic sterilization	New		2	0.385	0.769			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		144	0.019	2.736	144	0.019	2.736
Adolescent Health			Sub-Total		0.000	660	0.133	4.726	1188	0.135	5.782
RCH.6	42	Family Planning	Sterilization - Female		0.000	3962	2047.577	54.860	4089	2042.949	56.990
	42.1		Female sterilization fixed day services	Ongoing		35	6.667	5.250	37	6.667	5.550
	42.2		Compensation for female sterilization	Ongoing		1803	37.137	48.550	1873	37.200	50.350
	42.3		Drop back scheme for sterilization clients	Ongoing		2124	2003.774	1.060	2179	1999.083	1.090
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.912	48	0.019	0.912
Adolescent Health			Sub-Total		0.000	156	0.137	1.454	372	0.139	1.886
RCH.6	42	Family Planning	Sterilization - Female		0.000	422	1956.605	7.150	428	1978.967	7.230
	42.1		Female sterilization fixed day services	Ongoing		5	6.667	0.750	5	6.667	0.750
	42.2		Compensation for female sterilization	Ongoing		245	38.827	6.310	249	38.967	6.390
	42.3		Drop back scheme for sterilization clients	Ongoing		172	1911.111	0.090	174	1933.333	0.090
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		30	0.038	1.154	30	0.038	1.154
	41.2		IEC/BCC on Adolescent Health	Ongoing		60	0.019	1.140	60	0.019	1.140
Adolescent Health			Sub-Total		0.000	7633	0.748	33.642	8395	0.941	43.705
RCH.6	42	Family Planning	Sterilization - Female		0.000	2355	2040.290	41.030	2452	2038.549	42.740
	42.1		Female sterilization fixed day services	Ongoing		29	6.667	4.350	31	6.667	4.650
	42.2		Compensation for female sterilization	Ongoing		1368	37.790	36.200	1424	37.882	37.590
	42.3		Drop back scheme for sterilization clients	Ongoing		958	1995.833	0.480	997	1994.000	0.500
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		24	0.038	0.923		24	0.038	0.923
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.912		48	0.019	0.912
Adolescent Health			Sub-Total		0.000	7923	0.742	46.148		8198	0.942	41.761
RCH.6	42	Family Planning	Sterilization - Female		0.000	1023	2028.048	18.420		1059	2006.050	18.980
	42.1		Female sterilization fixed day services	Ongoing		10	6.667	1.500		10	6.667	1.500
	42.2		Compensation for female sterilization	Ongoing		596	35.667	16.710		617	35.747	17.260
	42.3		Drop back scheme for sterilization clients	Ongoing		417	1985.714	0.210		432	1963.636	0.220
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing								
	42.5		Refresher training on laparoscopic sterilization	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		72	0.019	1.368	72	0.019	1.368
Adolescent Health			Sub-Total		0.000	184	0.135	1.990	492	0.137	2.606
RCH.6	42	Family Planning	Sterilization - Female		0.000	2782	2032.398	49.450	2890	2037.926	51.520
	42.1		Female sterilization fixed day services	Ongoing		28	6.667	4.200	31	6.667	4.650
	42.2		Compensation for female sterilization	Ongoing		1620	36.258	44.680	1682	36.344	46.280
	42.3		Drop back scheme for sterilization clients	Ongoing		1134	1989.474	0.570	1177	1994.915	0.590
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		12	0.019	0.227	12	0.019	0.227
Adolescent Health			Sub-Total		0.000	16	0.054	0.367	84	0.056	0.503
RCH.6	42	Family Planning	Sterilization - Female		0.000	457	2111.225	7.860	475	1974.579	8.280
	42.1		Female sterilization fixed day services	Ongoing		5	6.667	0.750	6	6.667	0.900
	42.2		Compensation for female sterilization	Ongoing		266	37.892	7.020	276	37.912	7.280
	42.3		Drop back scheme for sterilization clients	Ongoing		186	2066.667	0.090	193	1930.000	0.100
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		36	0.019	0.684	36	0.019	
Adolescent Health			Sub-Total		0.000	338	0.139	1.750	582	0.141	
RCH.6	42	Family Planning	Sterilization - Female		0.000	1563	2031.314	27.490	1627	2049.957	
	42.1		Female sterilization fixed day services	Ongoing		18	6.667	2.700	19	6.667	
	42.2		Compensation for female sterilization	Ongoing		909	37.148	24.470	946	37.229	
	42.3		Drop back scheme for sterilization clients	Ongoing		636	1987.500	0.320	662	2006.061	
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing			54	0.038	2.077	54	0.038	2.077
	41.2		IEC/BCC on Adolescent Health	Ongoing	0.684		108	0.019	2.052	108	0.019	2.052
Adolescent Health			Sub-Total		2.238	0.000	10915	1.823	56.680	11319	0.939	69.208
RCH.6	42	Family Planning	Sterilization - Female		28.590	0.000	3163	2031.526	58.010	3257	2028.873	59.700
	42.1		Female sterilization fixed day services	Ongoing	2.850		21	6.667	3.150	22	6.667	3.300
	42.2		Compensation for female sterilization	Ongoing	25.410		1848	34.090	54.210	1903	34.147	55.730
	42.3		Drop back scheme for sterilization clients	Ongoing	0.330		1294	1990.769	0.650	1332	1988.060	0.670
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing								
	42.5		Refresher training on laparoscopic sterilization	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.912	48	0.019	0.912
Adolescent Health			Sub-Total		0.000	254	0.137	1.736	478	0.139	2.184
RCH.6	42	Family Planning	Sterilization - Female		0.000	2417	2056.079	43.630	2496	#DIV/0!	45.020
	42.1		Female sterilization fixed day services	Ongoing		20	6.667	3.000	21	6.667	3.150
	42.2		Compensation for female sterilization	Ongoing		1410	35.127	40.140	1456	35.203	41.360
	42.3		Drop back scheme for sterilization clients	Ongoing		987	2014.286	0.490	1019	1998.039	0.510
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing						#DIV/0!	
	42.5		Refresher training on laparoscopic sterilization	New						#DIV/0!	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		72	0.019	1.368	72	0.019	1.368
Adolescent Health			Sub-Total		0.000	282	0.135	2.272	582	0.137	2.872
RCH.6	42	Family Planning	Sterilization - Female		0.000	1543	2067.636	26.650	1607	2023.913	27.740
	42.1		Female sterilization fixed day services	Ongoing		20	6.667	3.000	21	6.667	3.150
	42.2		Compensation for female sterilization	Ongoing		896	38.389	23.340	933	38.458	24.260
	42.3		Drop back scheme for sterilization clients	Ongoing		627	2022.581	0.310	653	1978.788	0.330
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.912	48	0.019	0.912
Adolescent Health			Sub-Total		0.000	156	0.137	1.454	436	0.139	2.014
RCH.6	42	Family Planning	Sterilization - Female		0.000	2270	2051.226	39.460	2362	2044.788	40.970
	42.1		Female sterilization fixed day services	Ongoing		29	6.667	4.350	30	6.667	4.500
	42.2		Compensation for female sterilization	Ongoing		1318	38.038	34.650	1372	38.122	35.990
	42.3		Drop back scheme for sterilization clients	Ongoing		923	2006.522	0.460	960	2000.000	0.480
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		12	0.039	0.462	12	0.039	0.462
	41.2		IEC/BCC on Adolescent Health	Ongoing		24	0.019	0.456	24	0.019	0.456
Adolescent Health			Sub-Total		0.000	1784	0.760	8.258	1880	0.947	13.938
RCH.6	42	Family Planning	Sterilization - Female		0.000	581	2019.250	9.890	759	1982.655	12.570
	42.1		Female sterilization fixed day services	Ongoing		5	6.667	0.750	6	6.667	0.900
	42.2		Compensation for female sterilization	Ongoing		339	37.583	9.020	443	38.488	11.510
	42.3		Drop back scheme for sterilization clients	Ongoing		237	1975.000	0.120	310	1937.500	0.160
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.912	48	0.019	0.912
Adolescent Health			Sub-Total		0.000	156	0.137	1.454	504	0.139	11.799
RCH.6	42	Family Planning	Sterilization - Female		0.000	4552	2035.716	79.430	4736	2050.646	82.600
	42.1		Female sterilization fixed day services	Ongoing		55	6.667	8.250	58	6.667	8.700
	42.2		Compensation for female sterilization	Ongoing		2645	37.651	70.250	2752	37.730	72.940
	42.3		Drop back scheme for sterilization clients	Ongoing		1852	1991.398	0.930	1926	2006.250	0.960
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing		18	0.038	0.691		18	0.038	0.691
	41.2		IEC/BCC on Adolescent Health	Ongoing		36	0.019	0.684		36	0.019	0.684
Adolescent Health			Sub-Total		0.000	989	0.671	7.066		1289	0.673	7.666
RCH.6	42	Family Planning	Sterilization - Female		0.000	287	1978.073	5.170		297	2044.974	5.300
	42.1		Female sterilization fixed day services	Ongoing		5	6.667	0.750		5	6.667	0.750
	42.2		Compensation for female sterilization	Ongoing		166	38.073	4.360		172	38.307	4.490
	42.3		Drop back scheme for sterilization clients	Ongoing		116	1933.333	0.060		120	2000.000	0.060
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing								
	42.5		Refresher training on laparoscopic sterilization	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing							
	41.2		IEC/BCC on Adolescent Health	Ongoing		48	0.019	0.912	48	0.019	0.912
Adolescent Health			Sub-Total		0.000	58	0.045	1.172	170	0.047	7.361
RCH.6	42	Family Planning	Sterilization - Female		0.000	219	2243.945	4.170	224	1843.950	4.260
	42.1		Female sterilization fixed day services	Ongoing		5	6.667	0.750	5	6.667	0.750
	42.2		Compensation for female sterilization	Ongoing		126	37.278	3.380	129	37.283	3.460
	42.3		Drop back scheme for sterilization clients	Ongoing		88	2200.000	0.040	90	1800.000	0.050
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing							
	42.5		Refresher training on laparoscopic sterilization	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing	0.000	390	0.038	15.000	390	0.038	15.000	
	41.2		IEC/BCC on Adolescent Health	Ongoing	0.000	1879	0.049	91.710	1879	0.049	91.710	
Adolescent Health			Sub-Total		0.641	3659172	#DIV/0!	1294.414	3530132	#DIV/0!	1195.004	
RCH.6	42	Family Planning	Sterilization - Female		2.00	229597	#DIV/0!	1215.320	240316	#DIV/0!	1261.825	
	42.1		Female sterilization fixed day services	Ongoing	0.000	660	0.150	99.000	705	0.150	105.750	
	42.2		Compensation for female sterilization	Ongoing	0.000	37599	0.028	1036.030	39027	0.027	1072.860	
	42.3		Drop back scheme for sterilization clients	Ongoing	0.000	26321	0.002	65.800	27317	0.002	68.280	
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing	0.000	3	1.040	3.120	3	1.040	3.120	
	42.5		Refresher training on laparoscopic sterilization	New	0.000	3	0.383	1.150	3	0.385	1.154	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing	0.000	15.000	15.000	15.000
	41.2		IEC/BCC on Adolescent Health	Ongoing	0.000	34.880	34.880	34.880
Adolescent Health			Sub-Total		0.000	393.119	393.119	403.064
RCH.6	42	Family Planning	Sterilization - Female		0.000	1152.089	1152.089	1192.310
	42.1		Female sterilization fixed day services	Ongoing	0.000	99.000	99.000	105.750
	42.2		Compensation for female sterilization	Ongoing	0.000	1036.030	1036.030	1072.860
	42.3		Drop back scheme for sterilization clients	Ongoing	0.000	13.170	13.170	13.700
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing	0.000	3.120	3.120	0.000
	42.5		Refresher training on laparoscopic sterilization	New	0.000	0.769	0.769	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	41.1		Incentivised innovative activity related to Child Marriage	Ongoing	
	41.2		IEC/BCC on Adolescent Health	Ongoing	
		Adolescent Health	Sub-Total		
RCH.6	42	Family Planning	Sterilization - Female		
	42.1		Female sterilization fixed day services	Ongoing	
	42.2		Compensation for female sterilization	Ongoing	
	42.3		Drop back scheme for sterilization clients	Ongoing	
	42.4		Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	Ongoing	
	42.5		Refresher training on laparoscopic sterilization	New	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
42.6		Minilap training for medical officers	Ongoing		1	1.30	1.30	1	1.30	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
42.7		Reference manual for Female Sterilization	Ongoing		150	0.18	0.18	160	0.19	SPO FP		
42.8		Standard and Quality assurance for sterilization services	Ongoing		281	0.34	0.34	290	0.35	SPO FP		
42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing		164400	8.22	8.22	172620	8.63	SPO FP		
42.10		Sterilization Register	Ongoing		179	0.18	0.18	190	0.19	SPO FP		
42.11		Minilap Kit	Ongoing	2.00		0.00	2.00		0.00	SPO FP,BME		
RCH.6	43	Family Planning			3203.00	144.74	145.15	3411.00	153.03			
43.1		Male Sterilization fixed day services	Ongoing		134	21.44	21.44	140	22.40	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
43.2		Compensation for male sterilization/ NSV	Ongoing		3068	122.72	122.72	3220	128.80	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
43.3		Training of medical officers on NSV	Ongoing		1	0.58	0.58	1	0.58	SPO FP	DPM, DFPC,	BPM,BCM, BDM
43.4		NSV kits		0.41		0.00	0.41	50	1.25	SPO FP,BME		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing		Batch	1	0.769	1.300	1	0.769	1.300
	42.7		Reference manual for Female Sterilization	Ongoing		Copies to be printed	150	833.333	0.180	160	842.105	0.190
	42.8		Standard and Quality assurance for sterilization services	Ongoing		Copies to be printed	281	826.471	0.340	290	828.571	0.350
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing		Copies to be printed	164400	20000.000	8.220	172620	20000.000	8.631
	42.10		Sterilization Register	Ongoing		Copies to be printed	179	994.444	0.180	190	1000.000	0.190
	42.11		Minilap Kit	Ongoing	2.000	Kit			0.000			0.000
RCH.6	43	Family Planning	Sterilization - Male		0.410	0	1	0.000	30.933	51	22758.409	37.723
	43.1		Male Sterilization fixed day services	Ongoing		FDS			0.030			1.290
	43.2		Compensation for male sterilization/ NSV	Ongoing		NSV			30.320			34.600
	43.3		Training of medical officers on NSV	Ongoing		Batch	1		0.583	1	22718.409	0.583
	43.4		NSV kits		0.410	Kit			0.000	50	40.000	1.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	20	25.000	0.800	20	25.000	0.800
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		20	25.000	0.800	20	25.000	0.800
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	155	31.250	6.800	155	31.250	6.800
	43.1		Male Sterilization fixed day services	Ongoing		5	6.250	0.800	5	6.250	0.800
	43.2		Compensation for male sterilization/ NSV	Ongoing		150	25.000	6.000	150	25.000	6.000
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	42.6		Minilap training for medical officers	Ongoing								
	42.7		Reference manual for Female Sterilization	Ongoing								
	42.8		Standard and Quality assurance for sterilization services	Ongoing								
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing								
	42.10		Sterilization Register	Ongoing								
	42.11		Minilap Kit	Ongoing								
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400	
	43.1		Male Sterilization fixed day services	Ongoing								
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400	
	43.3		Training of medical officers on NSV	Ongoing								
	43.4		NSV kits									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	311	31.250	13.760	311	31.250	13.760
	43.1		Male Sterilization fixed day services	Ongoing		11	6.250	1.760	11	6.250	1.760
	43.2		Compensation for male sterilization/ NSV	Ongoing		300	25.000	12.000	300	25.000	12.000
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang								
					FY 2022-23			FY 2023-24					
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)				
	42.6		Minilap training for medical officers	Ongoing									
	42.7		Reference manual for Female Sterilization	Ongoing									
	42.8		Standard and Quality assurance for sterilization services	Ongoing									
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing									
	42.10		Sterilization Register	Ongoing									
	42.11		Minilap Kit	Ongoing									
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400		
	43.1		Male Sterilization fixed day services	Ongoing									
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400		
	43.3		Training of medical officers on NSV	Ongoing									
	43.4		NSV kits										

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	82	31.250	3.520	82	31.250	3.520
	43.1		Male Sterilization fixed day services	Ongoing		2	6.250	0.320	2	6.250	0.320
	43.2		Compensation for male sterilization/ NSV	Ongoing		80	25.000	3.200	80	25.000	3.200
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	52	31.250	2.320	52	31.250	2.320
	43.1		Male Sterilization fixed day services	Ongoing		2	6.250	0.320	2	6.250	0.320
	43.2		Compensation for male sterilization/ NSV	Ongoing		50	25.000	2.000	50	25.000	2.000
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	63	31.250	2.880	63	31.250	2.880
	43.1		Male Sterilization fixed day services	Ongoing		3	6.250	0.480	3	6.250	0.480
	43.2		Compensation for male sterilization/ NSV	Ongoing		60	25.000	2.400	60	25.000	2.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	234	31.250	10.440	234	31.250	10.440
	43.1		Male Sterilization fixed day services	Ongoing		9	6.250	1.440	9	6.250	1.440
	43.2		Compensation for male sterilization/ NSV	Ongoing		225	25.000	9.000	225	25.000	9.000
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	42.6		Minilap training for medical officers	Ongoing								
	42.7		Reference manual for Female Sterilization	Ongoing								
	42.8		Standard and Quality assurance for sterilization services	Ongoing								
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing								
	42.10		Sterilization Register	Ongoing								
	42.11		Minilap Kit	Ongoing								
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400	
	43.1		Male Sterilization fixed day services	Ongoing								
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400	
	43.3		Training of medical officers on NSV	Ongoing								
	43.4		NSV kits									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	104	31.250	4.640	104	31.250	4.640
	43.1		Male Sterilization fixed day services	Ongoing		4	6.250	0.640	4	6.250	0.640
	43.2		Compensation for male sterilization/ NSV	Ongoing		100	25.000	4.000	100	25.000	4.000
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	85	31.250	3.760	85	31.250	3.760
	43.1		Male Sterilization fixed day services	Ongoing		3	6.250	0.480	3	6.250	0.480
	43.2		Compensation for male sterilization/ NSV	Ongoing		82	25.000	3.280	82	25.000	3.280
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	53	31.250	2.480	63	31.250	2.880
	43.1		Male Sterilization fixed day services	Ongoing		3	6.250	0.480	3	6.250	0.480
	43.2		Compensation for male sterilization/ NSV	Ongoing		50	25.000	2.000	60	25.000	2.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	123	31.250	5.280	123	31.250	5.280
	43.1		Male Sterilization fixed day services	Ongoing		3	6.250	0.480	3	6.250	0.480
	43.2		Compensation for male sterilization/ NSV	Ongoing		120	25.000	4.800	120	25.000	4.800
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	51	31.250	2.160	51	31.250	2.160
	43.1		Male Sterilization fixed day services	Ongoing		1	6.250	0.160	1	6.250	0.160
	43.2		Compensation for male sterilization/ NSV	Ongoing		50	25.000	2.000	50	25.000	2.000
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	156	31.250	6.600	156	31.250	6.600
	43.1		Male Sterilization fixed day services	Ongoing		3	6.250	0.480	3	6.250	0.480
	43.2		Compensation for male sterilization/ NSV	Ongoing		153	25.000	6.120	153	25.000	6.120
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	52	31.250	2.320	52	31.250	2.320
	43.1		Male Sterilization fixed day services	Ongoing		2	6.250	0.320	2	6.250	0.320
	43.2		Compensation for male sterilization/ NSV	Ongoing		50	25.000	2.000	50	25.000	2.000
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	53	31.250	2.480	63	31.250	2.880
	43.1		Male Sterilization fixed day services	Ongoing		3	6.250	0.480	3	6.250	0.480
	43.2		Compensation for male sterilization/ NSV	Ongoing		50	25.000	2.000	60	25.000	2.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	42.6		Minilap training for medical officers	Ongoing						
	42.7		Reference manual for Female Sterilization	Ongoing						
	42.8		Standard and Quality assurance for sterilization services	Ongoing						
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing						
	42.10		Sterilization Register	Ongoing						
	42.11		Minilap Kit	Ongoing						
RCH.6	43	Family Planning	Sterilization - Male		0.000	11	31.250	0.560	21	31.250
	43.1		Male Sterilization fixed day services	Ongoing		1	6.250	0.160	1	6.250
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	20	25.000
	43.3		Training of medical officers on NSV	Ongoing						
	43.4		NSV kits							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing								
	42.7		Reference manual for Female Sterilization	Ongoing								
	42.8		Standard and Quality assurance for sterilization services	Ongoing								
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing								
	42.10		Sterilization Register	Ongoing								
	42.11		Minilap Kit	Ongoing								
RCH.6	43	Family Planning	Sterilization - Male		0.960	0.000	82	31.250	3.520	82	31.250	3.520
	43.1		Male Sterilization fixed day services	Ongoing	0.160		2	6.250	0.320	2	6.250	0.320
	43.2		Compensation for male sterilization/ NSV	Ongoing	0.800		80	25.000	3.200	80	25.000	3.200
	43.3		Training of medical officers on NSV	Ongoing								
	43.4		NSV kits									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing						#DIV/0!	
	42.7		Reference manual for Female Sterilization	Ongoing						#DIV/0!	
	42.8		Standard and Quality assurance for sterilization services	Ongoing						#DIV/0!	
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing						#DIV/0!	
	42.10		Sterilization Register	Ongoing						#DIV/0!	
	42.11		Minilap Kit	Ongoing						#DIV/0!	
RCH.6	43	Family Planning	Sterilization - Male		0.000	52	31.250	2.320	62	31.250	2.720
	43.1		Male Sterilization fixed day services	Ongoing		2	6.250	0.320	2	6.250	0.320
	43.2		Compensation for male sterilization/ NSV	Ongoing		50	25.000	2.000	60	25.000	2.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	52	31.250	2.320	52	31.250	2.320
	43.1		Male Sterilization fixed day services	Ongoing		2	6.250	0.320	2	6.250	0.320
	43.2		Compensation for male sterilization/ NSV	Ongoing		50	25.000	2.000	50	25.000	2.000
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	113	31.250	4.880	113	31.250	4.880
	43.1		Male Sterilization fixed day services	Ongoing		3	6.250	0.480	3	6.250	0.480
	43.2		Compensation for male sterilization/ NSV	Ongoing		110	25.000	4.400	110	25.000	4.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	352	31.250	15.520	357	31.250	15.720
	43.1		Male Sterilization fixed day services	Ongoing		12	6.250	1.920	12	6.250	1.920
	43.2		Compensation for male sterilization/ NSV	Ongoing		340	25.000	13.600	345	25.000	13.800
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing							
	42.7		Reference manual for Female Sterilization	Ongoing							
	42.8		Standard and Quality assurance for sterilization services	Ongoing							
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing							
	42.10		Sterilization Register	Ongoing							
	42.11		Minilap Kit	Ongoing							
RCH.6	43	Family Planning	Sterilization - Male		0.000	10	25.000	0.400	10	25.000	0.400
	43.1		Male Sterilization fixed day services	Ongoing							
	43.2		Compensation for male sterilization/ NSV	Ongoing		10	25.000	0.400	10	25.000	0.400
	43.3		Training of medical officers on NSV	Ongoing							
	43.4		NSV kits								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	42.6		Minilap training for medical officers	Ongoing	0.000	1	1.300	1.300	1	1.300	1.300
	42.7		Reference manual for Female Sterilization	Ongoing	0.000	150	0.001	0.180	160	0.001	0.190
	42.8		Standard and Quality assurance for sterilization services	Ongoing	0.000	281	0.001	0.340	290	0.001	0.350
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing	0.000	164400	0.000	8.220	172620	0.000	8.631
	42.10		Sterilization Register	Ongoing	0.000	179	0.001	0.180	190	0.001	0.190
	42.11		Minilap Kit	Ongoing	2.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
RCH.6	43	Family Planning	Sterilization - Male		0.410	2387	#DIV/0!	135.493	2482	0.839665829	144.083
	43.1		Male Sterilization fixed day services	Ongoing	0.000	76	0.160	12.190	76	0.177	13.450
	43.2		Compensation for male sterilization/ NSV	Ongoing	0.000	2310	0.053	122.720	2355	0.055	128.800
	43.3		Training of medical officers on NSV	Ongoing	0.000	1	0.583	0.583	1	0.583	0.583
	43.4		NSV kits		0.410	0	#DIV/0!	0.000	50	0.025	1.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	42.6		Minilap training for medical officers	Ongoing	0.000	0.000	0.000	0.000
	42.7		Reference manual for Female Sterilization	Ongoing	0.000	0.000	0.000	0.000
	42.8		Standard and Quality assurance for sterilization services	Ongoing	0.000	0.000	0.000	0.000
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing	0.000	0.000	0.000	0.000
	42.10		Sterilization Register	Ongoing	0.000	0.000	0.000	0.000
	42.11		Minilap Kit	Ongoing	0.000	0.000	0.000	0.000
RCH.6	43	Family Planning	Sterilization - Male		0.000	104.560	104.560	106.360
	43.1		Male Sterilization fixed day services	Ongoing	0.000	12.160	12.160	12.160
	43.2		Compensation for male sterilization/ NSV	Ongoing	0.000	92.400	92.400	94.200
	43.3		Training of medical officers on NSV	Ongoing	0.000	0.000	0.000	0.000
	43.4		NSV kits		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	42.6		Minilap training for medical officers	Ongoing	
	42.7		Reference manual for Female Sterilization	Ongoing	
	42.8		Standard and Quality assurance for sterilization services	Ongoing	
	42.9		Sterilization essential documents (Consent form, Medical record checklist, Sterilization certificate, post operative discharge card)	Ongoing	
	42.10		Sterilization Register	Ongoing	
	42.11		Minilap Kit	Ongoing	
RCH.6	43	Family Planning	Sterilization - Male		
	43.1		Male Sterilization fixed day services	Ongoing	
	43.2		Compensation for male sterilization/ NSV	Ongoing	
	43.3		Training of medical officers on NSV	Ongoing	
	43.4		NSV kits		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)	0.00	378729.00	600.53	600.53	395129.00	611.24				
	44.1		IUCD fixed day services	Ongoing		392	19.60	19.60	398	19.90	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		56750	11.35	11.35	59850	11.97	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		107022	288.96	288.96	109165	294.75	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		14424	43.27	43.27	17285	51.86	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		107022	160.53	160.53	109165	163.75	SPO FP,SCM	DPM, DFPC, DCM	BPM,BCM, BDM
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		14424	21.64	21.64	17285	25.93	SPO FP,SCM	DPM, DFPC, DCM	BPM,BCM, BDM
	44.7		PPIUCD forceps	Ongoing		592	4.74	4.74		0.00	SPO FP		
	44.8		TOT (IUCD insertion training)	Ongoing		1	1.03	1.03	1	1.022	SPO FP		
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		34	18.53	18.53	34	18.53	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	0	78611	21959.197	12.650	81913	21839.257	8.232
	44.1		IUCD fixed day services	Ongoing		Camp						
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		no. of insertion						
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		no. of insertion						
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		no. of insertion						
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		no. of insertion						
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		no. of insertion						
	44.7		PPIUCD forceps	Ongoing		no. of forceps	592	124.895	4.740			
	44.8		TOT (IUCD insertion training)	Ongoing		batch	1	0.969	1.032	1	1.022	1.022
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		batch						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	6024	7059.109	10.805	6400	7060.267	11.435
	44.1		IUCD fixed day services	Ongoing		12	20.000	0.600	12	20.000	0.600
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1900	5000.000	0.380	2000	5000.000	0.400
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		1510	370.098	4.080	1540	370.192	4.160
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		545	332.317	1.640	653	333.163	1.960
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		1510	668.142	2.260	1540	666.667	2.310
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		545	664.634	0.820	653	666.327	0.980
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	15425	7061.390	30.345	15969	7059.789	30.955
	44.1		IUCD fixed day services	Ongoing		30	20.000	1.500	30	20.000	1.500
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		2700	5000.000	0.540	2750	5000.000	0.550
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		5871	370.644	15.840	5989	370.377	16.170
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		475	332.168	1.430	606	332.967	1.820
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		5871	665.646	8.820	5986	666.592	8.980
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		475	669.014	0.710	606	665.934	0.910
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	2617	7062.108	5.735	2668	7059.140	5.745
	44.1		IUCD fixed day services	Ongoing		3	20.000	0.150	3	20.000	0.150
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		500	5000.000	0.100	550	5000.000	0.110
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		976	369.697	2.640	995	369.888	2.690
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		80	333.333	0.240	60	333.333	0.180
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		976	668.493	1.460	998	665.333	1.500
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		80	666.667	0.120	60	666.667	0.090
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	4478	7052.705	10.275	4608	7064.730	10.555
	44.1		IUCD fixed day services	Ongoing		2	20.000	0.100	2	20.000	0.100
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		150	5000.000	0.030	150	5000.000	0.030
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2044	370.290	5.520	2085	370.337	5.630
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		118	337.143	0.350	142	330.233	0.430
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2044	665.798	3.070	2085	666.134	3.130
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		118	655.556	0.180	142	676.190	0.210
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	7841	7064.157	15.625	8241	7063.958	16.405
	44.1		IUCD fixed day services	Ongoing		5	20.000	0.250	5	20.000	0.250
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1200	5000.000	0.240	1250	5000.000	0.250
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2714	370.259	7.330	2769	370.187	7.480
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		603	333.149	1.810	723	333.180	2.170
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2714	666.830	4.070	2769	667.229	4.150
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		603	670.000	0.900	723	669.444	1.080
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	20485	7059.840	40.255	21036	7065.405	40.765
	44.1		IUCD fixed day services	Ongoing		40	20.000	2.000	40	20.000	2.000
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		3300	5000.000	0.660	3400	5000.000	0.680
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		8258	370.480	22.290	8422	370.198	22.750
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		313	332.979	0.940	375	334.821	1.120
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		8258	666.505	12.390	8422	666.825	12.630
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		313	665.957	0.470	375	669.643	0.560
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	3030	7085.208	5.215	3202	7077.260	5.405
	44.1		IUCD fixed day services	Ongoing		6	20.000	0.300	6	20.000	0.300
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1300	5000.000	0.260	1400	5000.000	0.280
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		758	371.569	2.040	774	370.335	2.090
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		103	332.258	0.310	123	332.432	0.370
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		758	670.796	1.130	774	667.241	1.160
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		103	686.667	0.150	123	683.333	0.180
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	3827	7058.305	8.175	4083	7062.853	8.645
	44.1		IUCD fixed day services	Ongoing		3	20.000	0.150	3	20.000	0.150
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		600	5000.000	0.120	650	5000.000	0.130
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		1220	370.821	3.290	1245	370.536	3.360
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		391	334.188	1.170	469	332.624	1.410
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		1220	666.667	1.830	1245	665.775	1.870
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		391	662.712	0.590	469	670.000	0.700
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	12019	7060.012	25.415	12758	7061.194	26.365
	44.1		IUCD fixed day services	Ongoing		40	20.000	2.000	40	20.000	2.000
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1900	5000.000	0.380	2000	5000.000	0.400
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		3820	370.155	10.320	3897	370.437	10.520
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		1218	333.699	3.650	1461	333.562	4.380
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		3820	666.667	5.730	3897	666.154	5.850
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		1218	665.574	1.830	1461	667.123	2.190
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	8958	7060.448	18.605	9510	7059.643	19.725
	44.1		IUCD fixed day services	Ongoing		10	20.000	0.500	10	20.000	0.500
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1050	5000.000	0.210	1100	5000.000	0.220
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2989	370.384	8.070	3049	370.474	8.230
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		959	332.986	2.880	1150	333.333	3.450
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2989	667.188	4.480	3049	667.177	4.570
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		959	665.972	1.440	1150	664.740	1.730
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	17211	7059.015	27.715	17982	7062.100	28.335
	44.1		IUCD fixed day services	Ongoing		50	20.000	2.500	50	20.000	2.500
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		6600	5000.000	1.320	6900	5000.000	1.380
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		4555	370.325	12.300	4646	370.199	12.550
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		724	333.641	2.170	869	332.950	2.610
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		4555	666.911	6.830	4646	666.571	6.970
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		724	664.220	1.090	869	668.462	1.300
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	11435	7062.959	24.215	11894	7059.837	24.535
	44.1		IUCD fixed day services	Ongoing		10	20.000	0.500	10	20.000	0.500
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1000	5000.000	0.200	1100	5000.000	0.220
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		4790	370.456	12.930	4886	370.432	13.190
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		421	334.127	1.260	505	334.437	1.510
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		4790	666.203	7.190	4886	666.576	7.330
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		421	668.254	0.630	505	664.474	0.760
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	1341	7047.760	3.625	1445	7072.914	3.745
	44.1		IUCD fixed day services	Ongoing		3	20.000	0.150	3	20.000	0.150
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		200	5000.000	0.040	250	5000.000	0.050
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		484	369.466	1.310	494	371.429	1.330
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		84	336.000	0.250	101	336.667	0.300
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		484	672.222	0.720	494	667.568	0.740
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		84	646.154	0.130	101	673.333	0.150
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	20779	7061.609	31.215	21704	7060.345	32.185
	44.1		IUCD fixed day services	Ongoing		40	20.000	2.000	40	20.000	2.000
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		8500	5000.000	1.700	8800	5000.000	1.760
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		5057	370.476	13.650	5158	370.280	13.930
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		1061	333.648	3.180	1273	333.246	3.820
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		5057	666.271	7.590	5158	666.408	7.740
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		1061	667.296	1.590	1273	666.492	1.910
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	6393	7065.754	14.635	6617	7051.090	15.045	
	44.1		IUCD fixed day services	Ongoing		25	20.000	1.250	25	20.000	1.250	
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		550	5000.000	0.110	600	5000.000	0.120	
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2754	370.659	7.430	2810	370.224	7.590	
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		154	334.783	0.460	185	330.357	0.560	
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2754	666.828	4.130	2810	665.877	4.220	
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		154	669.565	0.230	185	660.714	0.280	
	44.7		PPIUCD forceps	Ongoing								
	44.8		TOT (IUCD insertion training)	Ongoing								
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	8650	7068.291	14.405	8958	7056.171	14.765
	44.1		IUCD fixed day services	Ongoing		30	20.000	1.500	30	20.000	1.500
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		3300	5000.000	0.660	3450	5000.000	0.690
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2510	370.206	6.780	2560	370.478	6.910
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		149	331.111	0.450	178	335.849	0.530
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2510	665.782	3.770	2560	666.667	3.840
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		149	677.273	0.220	178	659.259	0.270
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	6387	7067.601	14.145	6609	7069.188	14.515
	44.1		IUCD fixed day services	Ongoing		3	20.000	0.150	3	20.000	0.150
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		250	5000.000	0.050	300	5000.000	0.060
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2925	370.253	7.900	2983	370.559	8.050
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		141	335.714	0.420	169	331.373	0.510
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2925	666.287	4.390	2983	667.338	4.470
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		141	671.429	0.210	169	676.000	0.250
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	6502	7062.683	15.635	6717	7052.726	15.515
	44.1		IUCD fixed day services	Ongoing		25	20.000	1.250	25	20.000	1.250
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		400	5000.000	0.080	450	5000.000	0.090
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2910	370.229	7.860	2968	370.537	8.010
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		127	334.211	0.380	152	330.435	0.460
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2910	665.904	4.370	2968	666.966	4.450
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		127	668.421	0.190	152	660.870	0.230
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	9406	7057.713	21.175	9715	7066.470	21.255
	44.1		IUCD fixed day services	Ongoing		5	20.000	0.250	5	20.000	0.250
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		200	5000.000	0.040	250	5000.000	0.050
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		4393	370.405	11.860	4481	370.331	12.100
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		206	332.258	0.620	248	335.135	0.740
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		4393	666.616	6.590	4481	666.815	6.720
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		206	664.516	0.310	248	670.270	0.370
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	16947	7063.909	31.695	17650	7058.756	32.355	
	44.1		IUCD fixed day services	Ongoing		30	20.000	1.500	30	20.000	1.500	
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		3700	5000.000	0.740	3900	5000.000	0.780	
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		5943	370.280	16.050	6062	370.312	16.370	
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		664	332.000	2.000	797	333.473	2.390	
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		5943	667.003	8.910	6062	666.887	9.090	
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		664	670.707	0.990	797	664.167	1.200	
	44.7		PPIUCD forceps	Ongoing								
	44.8		TOT (IUCD insertion training)	Ongoing								
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	5719	7066.291	11.665	6051	7057.627	12.205
	44.1		IUCD fixed day services	Ongoing		5	20.000	0.250	5	20.000	0.250
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		900	5000.000	0.180	1000	5000.000	0.200
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2030	370.438	5.480	2071	370.483	5.590
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		376	332.743	1.130	451	334.074	1.350
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2030	667.763	3.040	2071	665.916	3.110
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		376	671.429	0.560	451	663.235	0.680
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	11822	7056.295	22.565	12195	7067.733	22.685
	44.1		IUCD fixed day services	Ongoing		27	20.000	1.350	27	20.000	1.350
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		2700	5000.000	0.540	2800	5000.000	0.560
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		4295	370.259	11.600	4381	370.330	11.830
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		251	334.667	0.750	302	335.556	0.900
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		4295	666.925	6.440	4381	666.819	6.570
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		251	660.526	0.380	302	671.111	0.450
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	7610	7063.250	15.715	8002	7056.905	16.375
	44.1		IUCD fixed day services	Ongoing		6	20.000	0.300	6	20.000	0.300
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		900	5000.000	0.180	1000	5000.000	0.200
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2909	370.102	7.860	2967	370.412	8.010
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		442	332.331	1.330	530	333.333	1.590
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2909	667.202	4.360	2967	666.742	4.450
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		442	669.697	0.660	530	662.500	0.800
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	10505	7060.001	22.125	11108	7062.918	22.765
	44.1		IUCD fixed day services	Ongoing		12	20.000	0.600	12	20.000	0.600
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1200	5000.000	0.240	1300	5000.000	0.260
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		3759	370.345	10.150	3834	370.435	10.350
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		886	333.083	2.660	1063	333.229	3.190
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		3759	666.489	5.640	3834	666.783	5.750
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		886	666.165	1.330	1063	668.553	1.590
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	1132	7074.742	3.235	1242	7048.417	3.385
	44.1		IUCD fixed day services	Ongoing		2	20.000	0.100	2	20.000	0.100
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		150	5000.000	0.030	200	5000.000	0.040
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		381	369.903	1.030	389	370.476	1.050
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		108	337.500	0.320	130	333.333	0.390
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		381	668.421	0.570	389	670.690	0.580
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		108	675.000	0.160	130	650.000	0.200
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	8135	7057.773	16.925	8492	7057.062
	44.1		IUCD fixed day services	Ongoing		10	20.000	0.500	10	20.000
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1200	5000.000	0.240	1250	5000.000
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2990	370.508	8.070	3050	370.146
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		471	334.043	1.410	565	332.353
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2990	665.924	4.490	3050	665.939
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		471	663.380	0.710	565	664.706
	44.7		PPIUCD forceps	Ongoing						
	44.8		TOT (IUCD insertion training)	Ongoing						
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		17.145	0.000	20477	7062.451	41.365	21280	7059.860	42.455					
	44.1		IUCD fixed day services	Ongoing	0.500		20	20.000	1.000	20	20.000	1.000					
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing	0.250		2300	5000.000	0.460	2400	5000.000	0.480					
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing	8.240		8128	370.465	21.940	8290	370.420	22.380					
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing	1.700		949	332.982	2.850	1139	333.041	3.420					
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing	4.580		8128	666.776	12.190	8290	666.399	12.440					
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing	0.850		949	668.310	1.420	1139	666.082	1.710					
	44.7		PPIUCD forceps	Ongoing													
	44.8		TOT (IUCD insertion training)	Ongoing													
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing	0.545		1	1.835	0.545	1	1.835	0.545					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	8887	7058.334	16.965	9366	7058.970	17.335
	44.1		IUCD fixed day services	Ongoing		20	20.000	1.000	20	20.000	1.000
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		2300	5000.000	0.460	2400	5000.000	0.480
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		2590	370.529	6.990	2642	370.547	7.130
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		692	332.692	2.080	830	333.333	2.490
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		2590	665.810	3.890	2642	667.172	3.960
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		692	665.385	1.040	830	664.000	1.250
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	4303	7049.648	10.665	4507	7055.771	11.005
	44.1		IUCD fixed day services	Ongoing		23	20.000	1.150	23	20.000	1.150
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		300	5000.000	0.060	350	5000.000	0.070
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		1779	369.854	4.810	1814	370.204	4.900
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		210	333.333	0.630	252	331.579	0.760
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		1779	666.292	2.670	1814	666.912	2.720
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		210	656.250	0.320	252	663.158	0.380
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	10437	7062.254	23.835	10886	7060.182	24.145
	44.1		IUCD fixed day services	Ongoing		34	20.000	1.700	34	20.000	1.700
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		700	5000.000	0.140	800	5000.000	0.160
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		4423	370.436	11.940	4512	370.443	12.180
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		427	333.594	1.280	513	333.117	1.540
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		4423	667.119	6.630	4512	666.470	6.770
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		427	667.188	0.640	513	666.234	0.770
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	2572	6967.763	5.865	2628	#DIV/0!	5.875
	44.1		IUCD fixed day services	Ongoing		8	20.000	0.400	8	20.000	0.400
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		500	5000.000	0.100	550	5000.000	0.110
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		1014	370.073	2.740	1034	370.609	2.790
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		17	340.000	0.050	0	#DIV/0!	0.000
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		1014	667.105	1.520	1034	667.097	1.550
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		17	566.667	0.030	0	#DIV/0!	0.000
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	11830	7059.088	23.965	12387	7062.364	24.495
	44.1		IUCD fixed day services	Ongoing		25	20.000	1.250	25	20.000	1.250
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		2000	5000.000	0.400	2100	5000.000	0.420
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		4181	370.000	11.300	4269	370.252	11.530
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		718	333.953	2.150	861	333.721	2.580
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		4185	666.401	6.280	4269	667.031	6.400
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		718	664.815	1.080	861	667.442	1.290
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	4316	7061.731	8.165	4562	7066.302	8.495
	44.1		IUCD fixed day services	Ongoing		10	20.000	0.500	10	20.000	0.500
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1300	5000.000	0.260	1400	5000.000	0.280
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		1262	370.088	3.410	1287	370.893	3.470
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		240	333.333	0.720	288	334.884	0.860
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		1262	667.725	1.890	1287	666.839	1.930
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		240	666.667	0.360	288	669.767	0.430
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	2799	7073.058	5.165	2923	7067.776	5.345
	44.1		IUCD fixed day services	Ongoing		3	20.000	0.150	3	20.000	0.150
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing		1000	5000.000	0.200	1050	5000.000	0.210
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing		796	370.233	2.150	812	370.776	2.190
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing		101	336.667	0.300	122	329.730	0.370
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		796	668.908	1.190	812	665.574	1.220
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing		101	673.333	0.150	122	677.778	0.180
	44.7		PPIUCD forceps	Ongoing							
	44.8		TOT (IUCD insertion training)	Ongoing							
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing		1	1.835	0.545	1	1.835	0.545

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	378910	2.126156974	609.780	395308	#DIV/0!	620.192
	44.1		IUCD fixed day services	Ongoing	0.000	577	0.050	28.850	577	0.050	28.850
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing	0.000	56750	0.000	11.350	59850	0.000	11.970
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing	0.000	107018	0.003	288.960	109165	0.003	294.750
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing	0.000	14424	0.003	43.270	17285	0.003	51.860
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing	0.000	107022	0.001	160.530	109165	0.002	163.750
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing	0.000	14424	0.002	21.640	17285	0.002	25.930
	44.7		PPIUCD forceps	Ongoing	0.000	592	0.008	4.740	0	#DIV/0!	0.000
	44.8		TOT (IUCD insertion training)	Ongoing	0.000	1	1.032	1.032	1	1.022	1.022
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing	0.000	34	0.545	18.530	34	0.545	18.530

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		0.000	597.130	597.130	611.960
	44.1		IUCD fixed day services	Ongoing	0.000	28.850	28.850	28.850
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing	0.000	11.350	11.350	11.970
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing	0.000	288.960	288.960	294.750
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing	0.000	43.270	43.270	51.860
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing	0.000	160.530	160.530	163.750
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing	0.000	21.640	21.640	25.930
	44.7		PPIUCD forceps	Ongoing	0.000	0.000	0.000	0.000
	44.8		TOT (IUCD insertion training)	Ongoing	0.000	0.000	0.000	0.000
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing	0.000	18.530	18.530	18.530

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.6	44	Family Planning	IUCD Insertion (PPIUCD and PAIUCD)		
	44.1		IUCD fixed day services	Ongoing	
	44.2		Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC)	Ongoing	
	44.3		PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Ongoing	
	44.4		PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Ongoing	
	44.5		ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing	
	44.6		ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	Ongoing	
	44.7		PPIUCD forceps	Ongoing	
	44.8		TOT (IUCD insertion training)	Ongoing	
	44.9		Training of Medical officers (IUCD insertion training)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		50	24.00	24.00	34	16.32	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
44.11		Reference manual for IUCD services	Ongoing		550	0.66	0.66	570	0.68	SPO FP		
44.12		IUCD Cards	Ongoing		75000	3.75	3.75	78750	3.94	SPO FP		
44.13		IUCD Register (service delivery and follow up register)	Ongoing		2468	2.47	2.47	2592	2.59	SPO FP		
RCH.6	45	Family Planning			0.00	223826.00	194.34	194.34	245741.00	211.01		
45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		85464	85.46	85.46	94660	94.66	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		85464	85.46	85.46	94660	94.66	SPO FP,SCM	DPM, DFPC, DCM	BPM,BCM, BDM
45.3		TOT (Injectable Contraceptive Trainings)	Ongoing		1	0.37	0.37	1	0.36	SPO FP		
45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		34	8.91	8.91	34	8.91	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		44	8.71	8.71	34	6.73	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		batch						
	44.11		Reference manual for IUCD services	Ongoing		copy	550	833.333	0.660	570	838.235	0.680
	44.12		IUCD Cards	Ongoing		copy	75000	20000.000	3.750	78750	20000.000	3.938
	44.13		IUCD Register (service delivery and follow up register)	Ongoing		copy	2468	1000.000	2.468	2592	1000.000	2.592
RCH.6	45	Family Planning	ANTARA		0.000	0	52820	21833.698	5.799	55453	21803.831	6.050
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		no. of doses						
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		no. of doses						
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing		Batch	1	0.365	0.365	1	2.778	0.360
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		Batch						
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		Batch						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480	
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	4138	2006.935	4.600	4826	2010.527	5.280	
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2068	999.034	2.070	2412	1000.830	2.410	
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2068	999.034	2.070	2412	1000.830	2.410	
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262	
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	6971	2005.429	7.638	8130	2010.838	8.580
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		3484	998.281	3.490	4064	1000.985	4.060
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		3484	998.281	3.490	4064	1000.985	4.060
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	1234	1995.964	1.700	1434	1997.756	1.900
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		616	993.548	0.620	716	994.444	0.720
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		616	993.548	0.620	716	994.444	0.720
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1		0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	2802	2008.867	3.260	3266	2011.321	3.720
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1400	1000.000	1.400	1632	1001.227	1.630
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1400	1000.000	1.400	1632	1001.227	1.630
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	3546	2011.127	4.000	4138	1007.901	4.600
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1772	1001.130	1.770	2068		2.070
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1772	1001.130	1.770	2068	999.034	2.070
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	8307	2009.831	8.958	9690	2006.393	10.160
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		4152	1000.482	4.150	4844	998.763	4.850
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		4152	1000.482	4.150	4844	998.763	4.850
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	1970	2017.031	2.420	2298	2005.389	2.760
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		984	1004.082	0.980	1148	998.261	1.150
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		984	1004.082	0.980	1148	998.261	1.150
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	2114	2001.320	2.580	2466	2012.119	2.920
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1056	996.226	1.060	1232	1001.626	1.230
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1056	996.226	1.060	1232	1001.626	1.230
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	4523	2008.867	5.178	5282	2008.867	5.740
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2260	1000.000	2.260	2640	1000.000	2.640
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2260	1000.000	2.260	2640	1000.000	2.640
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480		1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	3274	2003.989	3.740	3818	2006.773	4.280	
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1636	997.561	1.640	1908	998.953	1.910	
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1636	997.561	1.640	1908	998.953	1.910	
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262	
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960		1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	6947	2004.270	7.618		8098	2002.956	8.580
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		3472	997.701	3.480		4048	997.044	4.060
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		3472	997.701	3.480		4048	997.044	4.060
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262		1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396		1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	5851	2011.607	6.498	6818	2007.694	7.280
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2924	1001.370	2.920	3408	999.413	3.410
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2924	1001.370	2.920	3408	999.413	3.410
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	962	#DIV/0!	1.420	1122	#DIV/0!	1.580
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		480	1000.000	0.480	560	1000.000	0.560
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		480	1000.000	0.480	560	1000.000	0.560
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	4939	2007.248	5.598	5762	2008.867	6.220
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2468	999.190	2.470	2880	1000.000	2.880
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2468	999.190	2.470	2880	1000.000	2.880
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	4746	2010.555	5.200	5530	2011.766	5.980
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2372	1000.844	2.370	2764	1001.449	2.760
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2372	1000.844	2.370	2764	1001.449	2.760
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480		1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	3194	2003.867	3.660	3722	2008.867	4.180	
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1596	997.500	1.600	1860	1000.000	1.860	
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1596	997.500	1.600	1860	1000.000	1.860	
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262	
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480		1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	4530	2012.407	4.980	5290	2011.898	5.740	
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2264	1001.770	2.260		2644	1001.515	2.640
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2264	1001.770	2.260		2644	1001.515	2.640
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262		1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198		1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	3971	2012.908	4.618	4626	2010.599	5.080
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1984	1002.020	1.980	2312	1000.866	2.310
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1984	1002.020	1.980	2312	1000.866	2.310
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	31691	2009.372	32.338	26874	2008.272	27.340
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		15844	1000.253	15.840	13436	999.702	13.440
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		15844	1000.253	15.840	13436	999.702	13.440
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960		1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	6947	2010.020	7.598	8106	2009.855	8.560	
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		3472	1000.576	3.470		4052	1000.494	4.050
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		3472	1000.576	3.470		4052	1000.494	4.050
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262		1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		2	5.051	0.396		1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480		1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	3082	2008.867	3.540	3594	2004.423	4.060	
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1540	1000.000	1.540		1796	997.778	1.800
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1540	1000.000	1.540		1796	997.778	1.800
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262		1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198		1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	5970	2011.552	6.420	6970	2011.166	7.420
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2984	1001.342	2.980	3484	1001.149	3.480
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2984	1001.342	2.980	3484	1001.149	3.480
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480		1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	3642	2008.867	4.100	4250	2012.641	4.700	
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1820	1000.000	1.820		2124	1001.887	2.120
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1820	1000.000	1.820		2124	1001.887	2.120
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262		1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198		1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	4842	2008.867	5.300	5650	#DIV/0!	6.100
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2420	1000.000	2.420	2824	1001.418	2.820
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2420	1000.000	2.420	2824	1001.418	2.820
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing						#DIV/0!	
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480		1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		0.000	722	2008.867	1.180		842	2008.867	1.300
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		360	1000.000	0.360		420	1000.000	0.420
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		360	1000.000	0.360		420	1000.000	0.420
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262		1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198		1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083
	44.11		Reference manual for IUCD services	Ongoing						
	44.12		IUCD Cards	Ongoing						
	44.13		IUCD Register (service delivery and follow up register)	Ongoing						
RCH.6	45	Family Planning	ANTARA		0.000	4722	2008.867	5.180	5506	2010.322
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		2360	1000.000	2.360	2752	1000.727
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		2360	1000.000	2.360	2752	1000.727
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing						
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing	0.480		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing								
	44.12		IUCD Cards	Ongoing								
	44.13		IUCD Register (service delivery and follow up register)	Ongoing								
RCH.6	45	Family Planning	ANTARA		5.960	0.000	9211	2010.606	9.858	10746	2009.612	11.200
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing	2.750		4604	1000.870	4.600	5372	1000.372	5.370
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing	2.750		4604	1000.870	4.600	5372	1000.372	5.370
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing								
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing	0.262		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing	0.198		2	5.051	0.396	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	3402	2008.867	3.860	3970	2002.837	4.440
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1700	1000.000	1.700	1984	996.985	1.990
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1700	1000.000	1.700	1984	996.985	1.990
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	3698	2506.165	3.420	3466	2011.179	3.920
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1848	1248.649	1.480	1732	1001.156	1.730
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1848	1248.649	1.480	1732	1001.156	1.730
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	6002	2008.867	6.460	7002	2008.867	7.460
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		3000	1000.000	3.000	3500	1000.000	3.500
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		3000	1000.000	3.000	3500	1000.000	3.500
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	2762	2008.867	3.220	3226	2011.352	3.680
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1380	1000.000	1.380	1612	1001.242	1.610
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1380	1000.000	1.380	1612	1001.242	1.610
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		2	2.083	0.960	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	6066	2010.187	6.520	7082	2008.867	7.540
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		3032	1000.660	3.030	3540	1000.000	3.540
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		3032	1000.660	3.030	3540	1000.000	3.540
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	3578	2006.633	4.040	4178	2006.953	4.640
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		1788	998.883	1.790	2088	999.043	2.090
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		1788	998.883	1.790	2088	999.043	2.090
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing		1	2.083	0.480	1	2.083	0.480
	44.11		Reference manual for IUCD services	Ongoing							
	44.12		IUCD Cards	Ongoing							
	44.13		IUCD Register (service delivery and follow up register)	Ongoing							
RCH.6	45	Family Planning	ANTARA		0.000	1378	2003.070	1.840	1610	2018.867	2.060
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing		688	997.101	0.690	804	1005.000	0.800
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing		688	997.101	0.690	804	1005.000	0.800
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing							
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing		1	3.817	0.262	1	3.817	0.262
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing		1	5.051	0.198	1	5.051	0.198

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing	0.000	50	0.480	24.000	34	0.480	16.320
	44.11		Reference manual for IUCD services	Ongoing	0.000	550	0.001	0.660	570	0.001	0.680
	44.12		IUCD Cards	Ongoing	0.000	75000	0.000	3.750	78750	0.000	3.938
	44.13		IUCD Register (service delivery and follow up register)	Ongoing	0.000	2468	0.001	2.468	2592	0.001	2.592
RCH.6	45	Family Planning	ANTARA		0.000	224554	0.829250516	194.339	244841	0.824242238	211.010
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing	0.000	85828	0.001	85.460	94660	0.001	94.660
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing	0.000	85828	0.001	85.460	94660	0.001	94.660
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing	0.000	1	0.365	0.365	1	0.360	0.360
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing	0.000	34	0.262	8.908	34	0.262	8.908
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing	0.000	44	0.198	8.712	34	0.198	6.732

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing	0.000	24.000	24.000	16.320
	44.11		Reference manual for IUCD services	Ongoing	0.000	0.000	0.000	0.000
	44.12		IUCD Cards	Ongoing	0.000	0.000	0.000	0.000
	44.13		IUCD Register (service delivery and follow up register)	Ongoing	0.000	0.000	0.000	0.000
RCH.6	45	Family Planning	ANTARA		0.000	188.540	188.540	204.960
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing	0.000	85.460	85.460	94.660
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing	0.000	85.460	85.460	94.660
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing	0.000	0.000	0.000	0.000
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing	0.000	8.908	8.908	8.908
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing	0.000	8.712	8.712	6.732

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	44.10		Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	Ongoing	
	44.11		Reference manual for IUCD services	Ongoing	
	44.12		IUCD Cards	Ongoing	
	44.13		IUCD Register (service delivery and follow up register)	Ongoing	
RCH.6	45	Family Planning	ANTARA		
	45.1		Injectable contraceptive incentive for beneficiaries	Ongoing	
	45.2		ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)-	Ongoing	
	45.3		TOT (Injectable Contraceptive Trainings)	Ongoing	
	45.4		Training of Medical officers (Injectable Contraceptive Trainings)	Ongoing	
	45.5		Training of Nurses (ANM/GNM/CHO) (Injectable Contraceptive Trainings)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	45.6		Reference manual for Injectable MPA services	Ongoing		550	0.67	0.67	570	0.68	SPO FP		
	45.7		MPA Cards	Ongoing		50000	2.50	2.50	52500	2.63	SPO FP		
	45.8		MPA register	Ongoing		2269	2.27	2.27	3282	2.38	SPO FP		
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.00	1296446.00	1843.52	1843.52	1310454.00	1876.41			
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		28524	28.52	28.52	29950	29.95	SPO FP,SCM	DPM, DFPC, DCM	BPM,BCM, BDM
	46.2		ASHA Incentives under Nayi Pehl Kit	New		177860	177.86	177.86	179540	179.54	SPO FP,SCM	DPM, DFPC,	BPM,BCM, BDM
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		32546	175.75	175.75	32546	175.75	SPO FP,SCM	DPM, DFPC, DCM	BPM,BCM, BDM
	46.4		Saas Bahu Sammelans	New		20728	427.86	427.86	29950	449.25	SPO FP	DPM, DFPC,	BPM,BCM, BDM
	46.5		Saarthi Vans	New		34	116.28	116.28	34	116.28	SPO FP	DPM, DFPC,	BPM,BCM, BDM
	46.6		Nayi Pehl Kit	New		177860	889.30	889.30	179540	897.70	SPO FP, BME		
	46.7		Printing for Mission Parivar Vikas Campaign	New		858894	27.95	27.95	858894	27.95	SPO FP		
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		23.33	40667.00	20.33	43.66	42247.00	21.12			
	47		Family Planning Indemnity Scheme	Ongoing	23.33	40667	20.33	43.66	42247	21.12	SPO FP		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing		Copy	550	833.333	0.665	570	838.235	0.680
	45.7		MPA Cards	Ongoing		Copy	50000	20000.000	2.500	52500	19961.977	2.630
	45.8		MPA register	Ongoing		Copy	2269	1000.000	2.269	2382	1000.840	2.380
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	0	1036754	30929.660	1030.364	1098334	31996.327	1404.840
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		no of SBS			5.194	29950	1000.000	29.950
	46.2		ASHA Incentives under Nayi Pehl Kit	New		no of NPK						
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		ASHA Incentive per campaign				0		0.000
	46.4		Saas Bahu Sammelans	New		No of Sammelans			78.000	29950	66.667	449.25
	46.5		Saarathi Vans	New		No of Van			29.920			
	46.6		Nayi Pehl Kit	New		No of Kit	177860	200.000	889.300	179540	200.000	897.700
	46.7		Printing for Mission Parivar Vikas Campaign	New		Copy	858894	30729.660	27.950	858894	30729.660	27.95
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		23.330	0	40667	2000.344	20.330	0	0.000	21.120
	47		Family Planning Indemnity Scheme	Ongoing	23.330		40667	2000.344	20.330			21.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	7134	2248.082	21.670	6069	1185.087	13.670
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		558	996.429	0.560			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		5067	999.408	5.070	5118	999.609	5.120
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		950	185.185	5.130	950	185.185	5.130
	46.4		Saas Bahu Sammelans	New		558	66.667	8.370			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	45.6		Reference manual for Injectable MPA services	Ongoing								
	45.7		MPA Cards	Ongoing								
	45.8		MPA register	Ongoing								
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	11531	2248.127	31.610	9934	1185.774	19.160	
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		837	996.429	0.840				
	46.2		ASHA Incentives under Nayi Pehl Kit	New		8536	999.532	8.540	8613	1000.348	8.610	
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1320	185.133	7.130	1320	185.133	7.130	
	46.4		Saas Bahu Sammelans	New		837	66.640	12.560				
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420	
	46.6		Nayi Pehl Kit	New								
	46.7		Printing for Mission Parivar Vikas Campaign	New								
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000	
	47		Family Planning Indemnity Scheme	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	2876	2256.291	14.240	1810	1192.150	6.490
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		540	1000.000	0.540			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		1505	1003.333	1.500	1519	1005.960	1.510
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		290	185.897	1.560	290	185.897	1.560
	46.4		Saas Bahu Sammelans	New		540	66.667	8.100			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	45.6		Reference manual for Injectable MPA services	Ongoing								
	45.7		MPA Cards	Ongoing								
	45.8		MPA register	Ongoing								
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	4621	2234.303	13.520	4222	1183.693	10.980	
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		216	981.818	0.220				
	46.2		ASHA Incentives under Nayi Pehl Kit	New		3432	1000.583	3.430	3465	998.559	3.470	
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		756	184.841	4.090	756	184.841	4.090	
	46.4		Saas Bahu Sammelans	New		216	66.667	3.240				
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420	
	46.6		Nayi Pehl Kit	New								
	46.7		Printing for Mission Parivar Vikas Campaign	New								
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000	
	47		Family Planning Indemnity Scheme	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	6322	2254.411	20.740	5138	1184.375	11.870
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		612	1003.279	0.610			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		4345	998.851	4.350	4385	998.861	4.390
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		752	185.222	4.060	752	185.222	4.060
	46.4		Saas Bahu Sammelans	New		612	66.667	9.180			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	13158	2245.258	31.800	12099	1185.680	23.550
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		576	993.103	0.580			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		10179	999.902	10.180	10272	1000.195	10.270
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1826	185.193	9.860	1826	185.193	9.860
	46.4		Saas Bahu Sammelans	New		576	66.667	8.640			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing						-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	3375	2270.996	11.350	2930	1184.025	8.520
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		234	1017.391	0.230			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		2412	1000.830	2.410	2437	998.770	2.440
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		494	185.714	2.660	492	184.962	2.660
	46.4		Saas Bahu Sammelans	New		234	66.667	3.510			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	4121	2244.886	15.460	3355	1186.559	10.030
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		396	990.000	0.400			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		2586	1002.326	2.580	2612	1000.766	2.610
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		742	185.500	4.000	742	185.500	4.000
	46.4		Saas Bahu Sammelans	New		396	66.667	5.940			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	8592	1253.848	29.930	6572	1186.056	14.290
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		1035	1.040	1.040			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		5543	1000.542	5.540	5593	1000.537	5.590
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		978	185.227	5.280	978	185.227	5.280
	46.4		Saas Bahu Sammelans	New		1035	66.645	15.530			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	5929	1253.673	19.950	4796	1185.157	11.500
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		585	1.040	0.590			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		4012	1000.499	4.010	4049	999.753	4.050
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		746	185.112	4.030	746	185.112	4.030
	46.4		Saas Bahu Sammelans	New		585	66.629	8.780			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	9149	1937.274	32.750	10520	1185.509	22.470
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		702	1002.857	0.700			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		5806	682.256	8.510	8581	1000.117	8.580
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1938	185.100	10.470	1938	185.100	10.470
	46.4		Saas Bahu Sammelans	New		702	66.667	10.530			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	11542	2252.262	41.340	8535	1184.908	17.670
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		1539	999.351	1.540			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		7164	1000.559	7.160	7235	999.309	7.240
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1299	185.307	7.010	1299	185.307	7.010
	46.4		Saas Bahu Sammelans	New		1539	66.652	23.090			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing			#DIV/0!			#DIV/0!	
	45.7		MPA Cards	Ongoing			#DIV/0!			#DIV/0!	
	45.8		MPA register	Ongoing			#DIV/0!			#DIV/0!	
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	2084	2259.733	10.340	1430	1185.629	5.900
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		333	1009.091	0.330			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		1179	999.153	1.180	1191	1000.840	1.190
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		238	184.496	1.290	238	184.496	1.290
	46.4		Saas Bahu Sammelans	New		333	66.600	5.000			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing						-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	9328	2248.919	32.070	7169	1185.699	15.280
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		1107	997.297	1.110			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		6046	999.339	6.050	6101	1000.164	6.100
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1067	185.243	5.760	1067	185.243	5.760
	46.4		Saas Bahu Sammelans	New		1107	66.647	16.610			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	8091	2255.281	23.850	6924	1184.725	15.000
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		612	1003.279	0.610			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		5809	999.828	5.810	5866	999.319	5.870
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1057	185.114	5.710	1057	185.114	5.710
	46.4		Saas Bahu Sammelans	New		612	66.667	9.180			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	5849	2255.316	20.100	4660	1186.541	11.220
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		612	1003.279	0.610			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		3909	999.744	3.910	3944	1001.015	3.940
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		715	185.233	3.860	715	185.233	3.860
	46.4		Saas Bahu Sammelans	New		612	66.667	9.180			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	6517	2217.017	14.000	6297	1186.122	12.760
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		135	964.286	0.140			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		5553	1000.541	5.550	5603	1000.536	5.600
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		693	185.294	3.740	693	185.294	3.740
	46.4		Saas Bahu Sammelans	New		135	66.502	2.030			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	7251	2253.509	24.010	5879	1185.366	13.560
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		711	1001.408	0.710			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		4859	999.794	4.860	4909	999.796	4.910
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		969	185.277	5.230	969	185.277	5.230
	46.4		Saas Bahu Sammelans	New		711	66.635	10.670			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	9189	2250.021	23.770	7960	1185.910	14.350
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		648	996.923	0.650			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		7216	1000.832	7.210	7283	1000.412	7.280
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		676	185.205	3.650	676	185.205	3.650
	46.4		Saas Bahu Sammelans	New		648	66.667	9.720			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	14633	2251.485	55.460	10341	1185.162	21.430
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		2187	998.630	2.190			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		8514	1000.470	8.510	8596	999.535	8.600
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1744	185.335	9.410	1744	185.335	9.410
	46.4		Saas Bahu Sammelans	New		2187	66.657	32.810			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	5597	2251.480	18.950	4553	1186.293	11.220
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		540	1000.000	0.540			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		3777	999.206	3.780	3813	1000.787	3.810
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		739	185.213	3.990	739	185.213	3.990
	46.4		Saas Bahu Sammelans	New		540	66.667	8.100			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	9958	2254.802	27.760	8620	1185.992	17.470
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		702	1002.857	0.700			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		7318	999.727	7.320	7384	1000.542	7.380
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1235	185.157	6.670	1235	185.157	6.670
	46.4		Saas Bahu Sammelans	New		702	66.667	10.530			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-			-	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	7045	2257.577	24.080	5886	1187.400	15.350
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		603	1005.000	0.600			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		4461	1000.224	4.460	4508	1001.778	4.500
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1377	185.330	7.430	1377	185.330	7.430
	46.4		Saas Bahu Sammelans	New		603	66.630	9.050			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing			-				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	8882	2249.979	28.660	7300	1185.466	16.480
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		819	998.780	0.820			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		5935	999.158	5.940	5991	1000.167	5.990
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1308	185.007	7.070	1308	185.007	7.070
	46.4		Saas Bahu Sammelans	New		819	66.640	12.290			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	1698	2254.685	9.200	1185	1183.045	5.910
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		261	1003.846	0.260			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		879	998.864	0.880	888	997.753	0.890
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		296	185.000	1.600	296	185.000	1.600
	46.4		Saas Bahu Sammelans	New		261	66.582	3.920			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing						
	45.7		MPA Cards	Ongoing						
	45.8		MPA register	Ongoing						
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	8189	2251.162	25.110	6782	1185.963
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		729	998.630	0.730		
	46.2		ASHA Incentives under Nayi Pehl Kit	New		5782	1000.346	5.780	5833	1000.515
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		948	185.156	5.120	948	185.156
	46.4		Saas Bahu Sammelans	New		729	66.636	10.940		
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292
	46.6		Nayi Pehl Kit	New						
	46.7		Printing for Mission Parivar Vikas Campaign	New						
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000
	47		Family Planning Indemnity Scheme	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	45.6		Reference manual for Injectable MPA services	Ongoing													
	45.7		MPA Cards	Ongoing													
	45.8		MPA register	Ongoing													
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		14.370	0.000	15376	2251.803	42.000	13138	1185.214	24.260					
	46.1		ASHA Incentives under Saas Bahu Sammellan	New			1170	1000.000	1.170								
	46.2		ASHA Incentives under Nayi Pehl Kit	New	5.830		11285	999.557	11.290	11387	999.737	11.390					
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New	5.120		1750	185.185	9.450	1750	185.185	9.450					
	46.4		Saas Bahu Sammelans	New			1170	66.667	17.550								
	46.5		Saarathi Vans	New	3.420		1	0.394	2.540	1	0.292	3.420					
	46.6		Nayi Pehl Kit	New													
	46.7		Printing for Mission Parivar Vikas Campaign	New													
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	47		Family Planning Indemnity Scheme	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	6780	2249.371	25.590	4985	1185.019	11.820
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		918	997.826	0.920			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		4168	999.520	4.170	4209	999.762	4.210
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		775	184.964	4.190	775	184.964	4.190
	46.4		Saas Bahu Sammelans	New		918	66.667	13.770			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	5467	2254.856	18.790	4442	1185.422	11.210
	46.1		ASHA Incentives under Saas Bahu Sammellan	New	0.000	531	1001.887	0.530			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		3642	1000.549	3.640	3679	999.728	3.680
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		762	185.401	4.110	762	185.401	4.110
	46.4		Saas Bahu Sammelans	New		531	66.625	7.970			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	10053	2246.867	28.420	8612	1185.497	17.270
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		756	994.737	0.760			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		7350	1000.000	7.350	7421	1000.135	7.420
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1190	185.070	6.430	1190	185.070	6.430
	46.4		Saas Bahu Sammelans	New		756	66.667	11.340			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	3734	2275.997	8.550	3476	1180.665	7.160
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		144	1028.571	0.140			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		3387	999.115	3.390	3417	999.123	3.420
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		58	181.250	0.320	58	181.250	0.320
	46.4		Saas Bahu Sammelans	New		144	66.667	2.160			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	10385	2257.751	29.930	8909	1184.719	18.510
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		774	1005.195	0.770			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		7433	1000.404	7.430	7505	999.334	7.510
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1403	185.092	7.580	1403	185.092	7.580
	46.4		Saas Bahu Sammelans	New		774	66.667	11.610			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	7557	2253.975	29.530	5494	1185.058	13.600
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		1053	1002.857	1.050			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		4385	998.861	4.390	4428	999.549	4.430
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		1065	185.217	5.750	1065	185.217	5.750
	46.4		Saas Bahu Sammelans	New		1053	66.646	15.800			
	46.5		Saarthi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing							
	45.7		MPA Cards	Ongoing							
	45.8		MPA register	Ongoing							
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	2365	2284.037	8.630	2096	1182.203	7.240
	46.1		ASHA Incentives under Saas Bahu Sammellan	New		144	1028.571	0.140			
	46.2		ASHA Incentives under Nayi Pehl Kit	New		1686	1003.571	1.680	1705	997.076	1.710
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New		390	184.834	2.110	390	184.834	2.110
	46.4		Saas Bahu Sammelans	New		144	66.667	2.160			
	46.5		Saarathi Vans	New		1	0.394	2.540	1	0.292	3.420
	46.6		Nayi Pehl Kit	New							
	46.7		Printing for Mission Parivar Vikas Campaign	New							
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0	0.000	0.000	0	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	45.6		Reference manual for Injectable MPA services	Ongoing	0.000	550	0.001	0.665	570	0.001	0.680
	45.7		MPA Cards	Ongoing	0.000	50000	0.000	2.500	52500	0.000	2.630
	45.8		MPA register	Ongoing	0.000	2269	0.001	2.269	2382	0.001	2.380
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	1291132	3.451019342	1843.524	1310452	3.44743275	1876.410
	46.1		ASHA Incentives under Saas Bahu Sammellan	New	0.000	23319	0.001	28.524	29950	0.001	29.950
	46.2		ASHA Incentives under Nayi Pehl Kit	New	0.000	175160	0.001	177.860	179540	0.001	179.540
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New	0.000	32546	0.005	175.750	32544	0.005	175.750
	46.4		Saas Bahu Sammelans	New	0.000	23319	0.018	427.860	29950	0.015	449.245
	46.5		Saarathi Vans	New	0.000	34	3.420	116.280	34	3.420	116.280
	46.6		Nayi Pehl Kit	New	0.000	177860	0.005	889.300	179540	0.005	897.700
	46.7		Printing for Mission Parivar Vikas Campaign	New	0.000	858894	0.000	27.950	858894	0.000	27.945
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		23.330	40667	0.000499914	20.330	0	#DIV/0!	21.120
	47		Family Planning Indemnity Scheme	Ongoing	23.330	40667	0.000	20.330	0	#DIV/0!	21.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	45.6		Reference manual for Injectable MPA services	Ongoing	0.000	0.000	0.000	0.000
	45.7		MPA Cards	Ongoing	0.000	0.000	0.000	0.000
	45.8		MPA register	Ongoing	0.000	0.000	0.000	0.000
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		0.000	813.160	813.160	471.570
	46.1		ASHA Incentives under Saas Bahu Sammellan	New	0.000	23.330	23.330	0.000
	46.2		ASHA Incentives under Nayi Pehl Kit	New	0.000	177.860	177.860	179.540
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New	0.000	175.750	175.750	175.750
	46.4		Saas Bahu Sammelans	New	0.000	349.860	349.860	0.000
	46.5		Saarthi Vans	New	0.000	86.360	86.360	116.280
	46.6		Nayi Pehl Kit	New	0.000	0.000	0.000	0.000
	46.7		Printing for Mission Parivar Vikas Campaign	New	0.000	0.000	0.000	0.000
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		0.000	0.000	0.000	0.000
	47		Family Planning Indemnity Scheme	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	45.6		Reference manual for Injectable MPA services	Ongoing	
	45.7		MPA Cards	Ongoing	
	45.8		MPA register	Ongoing	
RCH.6	46	Family Planning	MPV (Mission Parivar Vikas)		
	46.1		ASHA Incentives under Saas Bahu Sammellan	New	
	46.2		ASHA Incentives under Nayi Pehl Kit	New	
	46.3		ASHA incentive for updation of EC survey before each MPV campaign	New	
	46.4		Saas Bahu Sammelans	New	
	46.5		Saarthi Vans	New	
	46.6		Nayi Pehl Kit	New	
	46.7		Printing for Mission Parivar Vikas Campaign	New	
RCH.6	47	Family Planning	Family Planning Indemnity Scheme		
	47		Family Planning Indemnity Scheme	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
RCH.6	48	Family Planning	FPLMIS		40.00	11.97	11.97	34.00	10.98				
	48.1		FP-LMIS training	Ongoing		6	0.99	0.99			SPO FP, Con FPLMIS	DPM, DFPC, DCM	BPM,BCM, BDM
	48.2		FP-LMIS Refresher training	Ongoing		34	10.98	10.98	34	10.98	SPO FP, Con FPLMIS	DPM, DFPC, DCM	BPM,BCM, BDM
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		10273.00	75.00	75.00	10273.00	75.00				
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		165	3.30	3.30	165	3.30	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		165	2.48	2.48	165	2.48	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		165	4.95	4.95	165	4.95	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		165	4.95	4.95	165	4.95	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	0	0	0.000	0.000	0	0.000	0.000
	48.1		FP-LMIS training	Ongoing		Batch						
	48.2		FP-LMIS Refresher training	Ongoing		Batch						
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	0	0	0.000	0.000	0	0.000	0.000
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing								
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing								
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing								
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	344	505.413	2.558	344	505.413	2.558
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	50.000	0.120	6	50.000	0.120
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	66.667	0.090	6	66.667	0.090
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	504	510.176	3.506	504	510.176	3.506
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	50.000	0.120	6	50.000	0.120
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	66.667	0.090	6	66.667	0.090
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	115	535.941	0.786	115	535.941	0.786
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		1	50.000	0.020	1	50.000	0.020
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		1	100.000	0.010	1	100.000	0.010
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		1	33.333	0.030	1	33.333	0.030
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		1	33.333	0.030	1	33.333	0.030

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	2	9.157	0.488	1	0.000	0.323
	48.1		FP-LMIS training	Ongoing		1	6.061	0.165			
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1		0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	299	514.543	2.089	299	183.345	2.089
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	50.000	0.080	4	50.000	0.080
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	66.667	0.060	4	66.667	0.060
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	236	508.711	1.755	236	508.711	1.755
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	50.000	0.080	4	50.000	0.080
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	72.727	0.055	4	72.727	0.055
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	580	514.034	4.074	580	515.534	4.074
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		8	50.000	0.160	8	50.000	0.160
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		8	66.667	0.120	8	67.667	0.120
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		8	33.333	0.240	8	33.333	0.240
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		8	33.333	0.240	8	33.833	0.240

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	2	9.157	0.488	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing		1	6.061	0.165			
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	166	501.443	1.464	166	501.443	1.464
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	50.000	0.120	6	50.000	0.120
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	66.667	0.090	6	66.667	0.090
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	184	508.005	1.274	184	508.005	1.274
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		2	50.000	0.040	2	50.000	0.040
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		2	66.667	0.030	2	66.667	0.030
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		2	33.333	0.060	2	33.333	0.060
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		2	33.333	0.060	2	33.333	0.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	355	513.442	2.435	355	513.442	2.435
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	50.000	0.080	4	50.000	0.080
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	66.667	0.060	4	66.667	0.060
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	221	499.215	1.768	221	499.215	1.768
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	50.000	0.100	5	50.000	0.100
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	71.429	0.070	5	71.429	0.070
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	408	514.330	2.890	408	514.330	2.890
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	50.000	0.120	6	50.000	0.120
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	66.667	0.090	6	66.667	0.090
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	498	515.878	3.421	498	515.878	3.421
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	50.000	0.120	6	50.000	0.120
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	66.667	0.090	6	66.667	0.090
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	167	505.336	1.271	167	505.336	1.271
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		3	50.000	0.060	3	50.000	0.060
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		3	75.000	0.040	3	75.000	0.040
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		3	33.333	0.090	3	33.333	0.090
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		3	33.333	0.090	3	33.333	0.090

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	335	504.636	2.416	335	504.636	2.416
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	50.000	0.100	5	50.000	0.100
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	62.500	0.080	5	62.500	0.080
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	311	502.361	2.282	311	502.361	2.282
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	50.000	0.100	5	50.000	0.100
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	62.500	0.080	5	62.500	0.080
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS								
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	234	502.361	1.748	234	502.361	1.748
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	50.000	0.080	4	50.000	0.080
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	66.667	0.060	4	66.667	0.060
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	2	9.157	0.488	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing		1	6.061	0.165			
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	202	518.479	1.443	202	518.479	1.443
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		3	50.000	0.060	3	50.000	0.060
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		3	75.000	0.040	3	75.000	0.040
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		3	33.333	0.090	3	33.333	0.090
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		3	33.333	0.090	3	33.333	0.090

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	254	497.251	2.122	254	497.251	2.122
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		7	50.000	0.140	7	50.000	0.140
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		7	70.000	0.100	7	70.000	0.100
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		7	33.333	0.210	7	33.333	0.210
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		7	33.333	0.210	7	33.333	0.210

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	356	518.163	2.419	356	518.163	2.419
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	50.000	0.100	5	50.000	0.100
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	62.500	0.080	5	62.500	0.080
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	390	439.805	3.518	390	439.805	3.518
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		12	50.000	0.240	12	50.000	0.240
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		12	66.667	0.180	12	66.667	0.180
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		12	33.333	0.360	12	33.333	0.360
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		12	33.333	0.360	12	33.333	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	229	501.768	1.720	229	501.768	1.720
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	50.000	0.080	4	50.000	0.080
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	66.667	0.060	4	66.667	0.060
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	488	514.443	3.272	488	514.443	3.272
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	50.000	0.100	5	50.000	0.100
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	62.500	0.080	5	62.500	0.080
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS								
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	343	513.749	2.359	343	513.749	2.359
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	50.000	0.080	4	50.000	0.080
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	66.667	0.060	4	66.667	0.060
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	336	503.849	2.518	336	503.849	2.518
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	50.000	0.120	6	50.000	0.120
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	66.667	0.090	6	66.667	0.090
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	2	9.157	0.488	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing		1	6.061	0.165			
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	73	518.723	0.551	73	518.723	0.551
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		1	50.000	0.020	1	50.000	0.020
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		1	100.000	0.010	1	100.000	0.010
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		1	33.333	0.030	1	33.333	0.030
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		1	33.333	0.030	1	33.333	0.030

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096
	48.1		FP-LMIS training	Ongoing						
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	259	504.600	1.796	259	504.600
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		3	50.000	0.060	3	50.000
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		3	60.000	0.050	3	60.000
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		3	33.333	0.090	3	33.333
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		3	33.333	0.090	3	33.333

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.6	48	Family Planning	FPLMIS		0.323	0.000	1	3.096	0.323	1	3.096	0.323					
	48.1		FP-LMIS training	Ongoing													
	48.2		FP-LMIS Refresher training	Ongoing	0.323		1	3.096	0.323	1	3.096	0.323					
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		1.796	0.000	565	510.491	4.160	565	510.491	4.160					
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing	0.060		10	50.000	0.200	10	50.000	0.200					
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing	0.050		10	66.667	0.150	10	66.667	0.150					
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing	0.090		10	33.333	0.300	10	33.333	0.300					
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing	0.090		10	33.333	0.300	10	33.333	0.300					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	270	502.623	2.027	270	502.623	2.027
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	50.000	0.100	5	50.000	0.100
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	62.500	0.080	5	62.500	0.080
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	330	504.052	2.480	330	504.052	2.480
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	50.000	0.120	6	50.000	0.120
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		6	66.667	0.090	6	66.667	0.090
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		6	33.333	0.180	6	33.333	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	318	507.107	2.297	318	507.107	2.297
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	50.000	0.100	5	50.000	0.100
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	62.500	0.080	5	62.500	0.080
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	2	9.157	0.488	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing		1	6.061	0.165			
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	112	490.472	0.871	112	490.472	0.871
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		2	50.000	0.040	2	50.000	0.040
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		2	66.667	0.030	2	66.667	0.030
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		2	33.333	0.060	2	33.333	0.060
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		2	33.333	0.060	2	33.333	0.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.6	48	Family Planning	FPLMIS							
	48.1		FP-LMIS training	Ongoing						
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	356	510.325	2.509	356	510.325
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	50.000	0.100	5	50.000
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		5	62.500	0.080	5	62.500
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		5	33.333	0.150	5	33.333

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	1	3.096	0.323	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing							
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	315	524.662	2.100	315	524.662	2.100
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		3	50.000	0.060	3	50.000	0.060
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		3	75.000	0.040	3	75.000	0.040
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		3	33.333	0.090	3	33.333	0.090
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		3	33.333	0.090	3	33.333	0.090

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.6	48	Family Planning	FPLMIS		0.000	2	9.157	0.488	1	3.096	0.323
	48.1		FP-LMIS training	Ongoing		1	6.061	0.165			
	48.2		FP-LMIS Refresher training	Ongoing		1	3.096	0.323	1	3.096	0.323
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	120	475.839	1.105	120	475.839	1.105
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	50.000	0.080	4	50.000	0.080
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing		4	66.667	0.060	4	66.667	0.060
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing		4	33.333	0.120	4	33.333	0.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
RCH.6	48	Family Planning	FPLMIS		0.000	40	0.488	11.972	34	#DIV/0!	10.982	
	48.1		FP-LMIS training	Ongoing	0.000	6	0.165	0.990	0	#DIV/0!	0.000	
	48.2		FP-LMIS Refresher training	Ongoing	0.000	34	0.323	10.982	34	0.323	10.982	
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	10273	0.107342312	75.004	10273	0.107309629	75.004	
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing	0.000	165	0.020	3.300	165	0.020	3.300	
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing	0.000	165	0.015	2.475	165	0.015	2.475	
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing	0.000	165	0.030	4.950	165	0.030	4.950	
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing	0.000	165	0.030	4.950	165	0.030	4.950	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.6	48	Family Planning	FPLMIS		0.000	11.972	11.972	10.982
	48.1		FP-LMIS training	Ongoing	0.000	0.990	0.990	0.000
	48.2		FP-LMIS Refresher training	Ongoing	0.000	10.982	10.982	10.982
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		0.000	75.004	75.004	75.004
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing	0.000	3.300	3.300	3.300
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing	0.000	2.475	2.475	2.475
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing	0.000	4.950	4.950	4.950
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing	0.000	4.950	4.950	4.950

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.6	48	Family Planning	FPLMIS		
	48.1		FP-LMIS training	Ongoing	
	48.2		FP-LMIS Refresher training	Ongoing	
RCH.6	49	Family Planning	World Population Day and Vasectomy fortnight		
	49.1		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	Ongoing	
	49.2		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	Ongoing	
	49.3		PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	Ongoing	
	49.4		PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		4845	30.24	30.24	4845	30.24	SME/Consultant FP	DME/DME In Charge	BPM,BCM, BDM
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		4768	29.08	29.08	4768	29.08	SME/Consultant FP	DME/DME In Charge	BPM,BCM, BDM
RCH.6	50	Family Planning	Other Family Planning Components		0.00	192968.00	1439.60	1439.60	196673.00	1474.20			
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		1485	7.43	7.43	1485	7.43	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		4188	27.93	27.93	4188	27.98	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		136805	684.03	684.03	143644	718.22	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		32534	325.34	325.34	33798	337.98	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	50.5		Any other Drugs & Supplies (Please specify)	New		34	6.80	6.80	34	6.80	SPO FP		
	50.6		Training for Post abortion Family Planning	Ongoing		34	6.12	6.12	34	6.12	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing								
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing								
RCH.6	50	Family Planning	Other Family Planning Components		0.000	0	11867	2981.343	363.698	7503	1882.335	362.446
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing								
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing			66	40.000	1.650	66	38.824	1.700
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing								
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing								
	50.5		Any other Drugs & Supplies (Please specify)	New			34	5.000	6.800	34	5.000	6.800
	50.6		Training for Post abortion Family Planning	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		163	158.145	1.031	163	158.145	1.031
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		157	163.934	0.958	157	163.934	0.958
RCH.6	50	Family Planning	Other Family Planning Components		0.000	2131	1166.473	31.112	5834	#DIV/0!	32.202
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		50	200.000	0.250	50	200.000	0.250
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		159	120.455	1.320	159	120.455	1.320
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1170	50.671	23.090	4848	200.000	24.240
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		545	100.000	5.450	571	100.000	5.710
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		216	162.908	1.326	216	162.908	1.326
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		264	163.934	1.610	264	163.934	1.610
RCH.6	50	Family Planning	Other Family Planning Components		0.000	3666	1256.124	45.791	8177	1392.254	47.401
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		70	200.000	0.350	70	200.000	0.350
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		144	200.000	0.720	144	200.000	0.720
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1827	60.961	29.970	6293	200.032	31.460
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1365	100.000	13.650	1411	100.000	14.110
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		56	155.340	0.361	56	155.340	0.361
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		55	163.934	0.336	55	163.934	0.336
RCH.6	50	Family Planning	Other Family Planning Components		0.000	543	1319.742	7.711	1288	1472.222	7.691
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		14	280.000	0.050	14	280.000	0.050
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		24	200.000	0.120	24	200.000	0.120
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		198	44.395	4.460	936	200.000	4.680
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		227	100.000	2.270	235	100.000	2.350
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		142	167.275	0.849	142	0.006	0.849	
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		141	163.934	0.860	141	0.006	0.860	
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1766	1165.447	19.705	3023	300.002	20.175	
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		43	204.762	0.210	43		0.210	
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		111	102.778	1.080	111		1.080	
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		518	62.560	8.280	1738	200.000	8.690	
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		918	100.000	9.180	956	100.000	9.560	
	50.5		Any other Drugs & Supplies (Please specify)	New								
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1		0.180	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		112	155.383	0.721	112	155.383	0.721
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		108	163.934	0.659	108	163.934	0.659
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1876	1148.327	36.213	6732	1312.712	37.473
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		36	200.000	0.180	36	200.000	0.180
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		106	120.455	0.880	106	120.455	0.880
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		886	32.526	27.240	5721	200.035	28.600
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		700	100.000	7.000	722	100.000	7.220
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		278	166.767	1.667	278	166.767	1.667
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		270	163.934	1.647	270	163.934	1.647
RCH.6	50	Family Planning	Other Family Planning Components		0.000	4799	1257.133	54.231	8633	1392.222	56.171
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		80	200.000	0.400	80	200.000	0.400
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		192	200.000	0.960	192	200.000	0.960
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1557	61.786	25.200	5292	200.000	26.460
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		2650	100.000	26.500	2750	100.000	27.500
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		72	154.176	0.467	72	154.176	0.467
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		70	163.934	0.427	70	163.934	0.427
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1991	1252.753	17.928	3199	1338.813	18.378
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		23	209.091	0.110	23	209.091	0.110
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		154	137.500	1.120	154	137.500	1.120
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1332	110.815	12.020	2524	200.000	12.620
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		384	100.000	3.840	401	100.000	4.010
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		89	160.737	0.554	89	160.737	0.554
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		87	163.934	0.531	87	163.934	0.531
RCH.6	50	Family Planning	Other Family Planning Components		0.000	742	1179.265	9.944	1845	1319.820	10.064
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		29	207.143	0.140	29	207.143	0.140
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		53	120.455	0.440	53	120.455	0.440
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		401	56.320	7.120	1498	200.000	7.490
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		137	100.000	1.370	144	100.000	1.440
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		163	166.174	0.981	163	166.174	0.981
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		176	163.934	1.074	176	163.934	1.074
RCH.6	50	Family Planning	Other Family Planning Components		0.000	2956	1255.168	38.722	7107	1396.424	40.162
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		50	200.000	0.250	50	200.000	0.250
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		96	200.000	0.480	98	204.167	0.480
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1647	60.109	27.400	5755	200.035	28.770
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		956	99.896	9.570	998	100.000	9.980
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		103	147.185	0.700	103	147.185	0.700
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		98	163.934	0.598	98	163.934	0.598
RCH.6	50	Family Planning	Other Family Planning Components		0.000	2844	1269.659	32.281	5548	1392.222	33.371
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		32	200.000	0.160	32	200.000	0.160
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		120	200.000	0.600	120	200.000	0.600
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1458	74.312	19.620	4120	200.000	20.600
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1101	100.000	11.010	1144	100.000	11.440
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		197	167.062	1.179	197	167.062	1.179	
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		187	163.934	1.141	187	163.934	1.141	
RCH.6	50	Family Planning	Other Family Planning Components		0.000	2831	1241.972	43.453	8232	1392.251	45.083	
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		60	200.000	0.300	60	200.000	0.300	
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		144	200.000	0.720	144	200.000	0.720	
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1540	46.809	32.900	6909	200.029	34.540	
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		846	100.000	8.460	879	100.000	8.790	
	50.5		Any other Drugs & Supplies (Please specify)	New								
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		240	168.610	1.423	240	168.610	1.423
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		234	163.934	1.427	234	163.934	1.427
RCH.6	50	Family Planning	Other Family Planning Components		0.000	6196	1310.787	54.259	9302	1392.252	56.409
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		69	200.000	0.345	69	200.000	0.345
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		144	200.000	0.720	144	200.000	0.720
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		3686	115.440	31.930	6705	200.030	33.520
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		2015	100.000	20.150	2103	100.000	21.030
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		79	149.735	0.528	79	149.735	0.528
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		76	163.934	0.464	76	163.934	0.464
RCH.6	50	Family Planning	Other Family Planning Components		0.000	469	1157.847	5.993	909	1329.319	5.843
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		23	200.000	0.115	23	200.000	0.115
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		77	137.500	0.560	77	137.500	0.560
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		59	25.000	2.360	495	199.597	2.480
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		212	100.000	2.120	217	100.000	2.170
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		160	161.535	0.991	160	161.535	0.991
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		155	163.934	0.946	155	163.934	0.946
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1926	1218.893	33.730	5959	1392.222	34.850
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		50	200.000	0.250	50	200.000	0.250
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		120	200.000	0.600	120	200.000	0.600
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		509	23.730	21.450	4504	200.000	22.520
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1041	100.000	10.410	1080	100.000	10.800
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		148	159.260	0.929	148	159.260	0.929	
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		143	163.934	0.872	143	163.934	0.872	
RCH.6	50	Family Planning	Other Family Planning Components		0.000	4663	1275.986	52.310	9728	1392.222	54.350	
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		48	200.000	0.240	48	200.000	0.240	
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		120	200.000	0.600	120	200.000	0.600	
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		3132	80.639	38.840	8156	200.000	40.780	
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1164	100.000	11.640	1206	100.000	12.060	
	50.5		Any other Drugs & Supplies (Please specify)	New								
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		111	155.093	0.716	111	155.093	0.716
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		107	163.934	0.653	107	163.934	0.653
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1363	1159.169	18.273	3124	1304.635	18.723
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		31	200.000	0.155	31	200.000	0.155
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		108	112.500	0.960	108	112.500	0.960
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		563	51.322	10.970	2303	199.913	11.520
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		530	100.000	5.300	552	100.000	5.520
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		96	162.878	0.589		96	162.878	0.589
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		94	163.934	0.573		94	163.934	0.573
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1045	1119.634	17.731		2814	1300.018	17.731
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		27	207.692	0.130		27	207.692	0.130
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		84	100.000	0.840		84	100.000	0.840
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		153	16.594	9.220		1937	200.103	9.680
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		668	100.000	6.680		654	100.000	6.540
	50.5		Any other Drugs & Supplies (Please specify)	New								
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180		1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		116	146.650	0.791	116	146.650	0.791
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		110	163.934	0.671	110	163.934	0.671
RCH.6	50	Family Planning	Other Family Planning Components		0.000	4371	1304.899	39.441	7108	1392.222	40.911
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		40	200.000	0.200	40	200.000	0.200
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		168	200.000	0.840	168	200.000	0.840
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		2936	109.552	26.800	5630	200.000	28.150
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1067	100.000	10.670	1111	100.000	11.110
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		285	175.061	1.628	285	175.061	1.628
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		51	163.934	0.311	51	163.934	0.311
RCH.6	50	Family Planning	Other Family Planning Components		0.000	3397	1237.505	35.110	4797	1392.222	35.830
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		90	200.000	0.450	90	200.000	0.450
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		120	200.000	0.600	120	200.000	0.600
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		336	42.158	7.970	1672	200.000	8.360
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		2485	100.000	24.850	2550	100.000	25.500
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		62	92.537	0.670	62	92.537	0.670
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		280	163.934	1.708	280	163.934	1.708
RCH.6	50	Family Planning	Other Family Planning Components		0.000	3586	1222.833	75.778	14163	1392.222	78.938
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		26	200.000	0.130	26	200.000	0.130
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		288	200.000	1.440	288	200.000	1.440
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1596	27.670	57.680	12112	200.000	60.560
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1565	100.000	15.650	1627	100.000	16.270
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		109	154.500	0.706	109	154.500	0.706
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		104	163.934	0.634	104	163.934	0.634
RCH.6	50	Family Planning	Other Family Planning Components		0.000	810	1285.613	7.264	1219	1392.504	7.154
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		34	200.000	0.170	34	200.000	0.170
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		96	200.000	0.480	96	200.000	0.480
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		306	90.265	3.390	711	200.282	3.550
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		232	100.000	2.320	237	100.000	2.370
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		237	171.342	1.383	237	171.342	1.383
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		231	163.934	1.409	231	163.934	1.409
RCH.6	50	Family Planning	Other Family Planning Components		0.000	2889	1176.194	29.849	4918	1292.160	30.779
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		67	200.000	0.335	67	200.000	0.335
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		140	100.000	1.400	140	100.000	1.400
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1241	80.847	15.350	3223	199.938	16.120
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1166	100.000	11.660	1214	100.000	12.140
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		165	166.482	0.991	165	166.482	0.991
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		162	163.934	0.988	162	163.934	0.988
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1493	1247.371	18.722	3383	1392.222	19.172
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		53	200.000	0.265	53	200.000	0.265
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		96	200.000	0.480	96	200.000	0.480
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		617	52.024	11.860	2490	200.000	12.450
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		510	100.000	5.100	528	100.000	5.280
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		155	156.581	0.990	155	156.581	0.990	
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		157	163.934	0.958	157	163.934	0.958	
RCH.6	50	Family Planning	Other Family Planning Components		0.000	4118	1284.111	42.259	7406	1392.187	43.799	
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		47	200.000	0.235	47	200.000	0.235	
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		144	200.000	0.720	144	200.000	0.720	
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		2370	88.764	26.700	5607	199.964	28.040	
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1362	100.000	13.620	1414	100.000	14.140	
	50.5		Any other Drugs & Supplies (Please specify)	New								
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		35	138.122	0.253	35	138.122	0.253
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		34	163.934	0.207	34	163.934	0.207
RCH.6	50	Family Planning	Other Family Planning Components		0.000	827	1196.124	9.058	1510	#DIV/0!	9.098
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		11	220.000	0.050	11	220.000	0.050
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		29	90.625	0.320	39	121.875	0.320
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		498	89.730	5.550	1164	200.000	5.820
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		238	100.422	2.370	246	100.000	2.460
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		125	163.999	0.762	125	163.999
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		122	163.934	0.744	122	163.934
RCH.6	50	Family Planning	Other Family Planning Components		0.000	2483	1151.786	29.165	5117	#DIV/0!
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		42	200.000	0.210	42	200.000
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		90	83.333	1.080	90	83.333
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1389	73.105	19.000	3991	199.950
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		793	100.000	7.930	826	100.000
	50.5		Any other Drugs & Supplies (Please specify)	New						
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing	0.762		267	163.223	1.636	267	163.223	1.636
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing	0.744		258	163.934	1.574	258	163.934	1.574
RCH.6	50	Family Planning	Other Family Planning Components		30.135	0.000	4481	1277.115	45.856	8023	#DIV/0!	47.386
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing	0.210		88	200.000	0.440	88	200.000	0.440
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing	1.080		240	200.000	1.200	240	200.000	1.200
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing	19.960		2229	81.768	27.260	5724	200.000	28.620
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing	8.260		1574	100.000	15.740	1622	99.938	16.230
	50.5		Any other Drugs & Supplies (Please specify)	New								
	50.6		Training for Post abortion Family Planning	Ongoing	0.180		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		128	159.521	0.802	128	159.521	0.802
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		122	163.934	0.744	122	163.934	0.744
RCH.6	50	Family Planning	Other Family Planning Components		0.000	3304	1152.294	47.880	8627	#DIV/0!	49.630
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		45	204.545	0.220	45	204.545	0.220
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		140	100.000	1.400	140	100.000	1.400
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1757	52.401	33.530	7043	199.972	35.220
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1176	100.000	11.760	1214	100.000	12.140
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		156	156.784	0.995	156	156.784	0.995
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		150	163.934	0.915	150	163.934	0.915
RCH.6	50	Family Planning	Other Family Planning Components		0.000	5988	1322.724	49.032	9455	#DIV/0!	51.002
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		45	204.545	0.220	45	204.545	0.220
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		144	200.000	0.720	144	200.000	0.720
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		4842	122.831	39.420	8278	200.000	41.390
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		770	100.000	7.700	802	100.000	8.020
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		150	164.006	0.915	150	164.006	0.915	
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		148	163.934	0.903	148	163.934	0.903	
RCH.6	50	Family Planning	Other Family Planning Components		0.000	2765	1300.456	25.285	4065	#DIV/0!	26.045	
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		48	200.000	0.240	48	200.000	0.240	
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		120	200.000	0.600	120	200.000	0.600	
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1255	105.109	11.940	2508	200.000	12.540	
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		1153	100.000	11.530	1201	100.000	12.010	
	50.5		Any other Drugs & Supplies (Please specify)	New								
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		53	143.205	0.370	53	143.205	0.370
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		51	163.934	0.311	51	163.934	0.311
RCH.6	50	Family Planning	Other Family Planning Components		0.000	512	1142.432	6.342	949	#DIV/0!	6.972
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		15	187.500	0.080	15	187.500	0.080
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		53	120.455	0.440	53	120.455	0.440
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		81	39.130	2.070	435	199.541	2.180
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		296	100.000	2.960	380	100.000	3.800
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		170	167.224	1.017	170	167.224	1.017
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		166	163.934	1.013	166	163.934	1.013
RCH.6	50	Family Planning	Other Family Planning Components		0.000	6593	1324.653	57.387	9513	#DIV/0!	59.687
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		50	208.333	0.240	50	208.333	0.240
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		120	200.000	0.600	120	200.000	0.600
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		3830	120.973	31.660	6649	199.970	33.250
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		2389	100.000	23.890	2491	99.960	24.920
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		153	169.061	0.905	153	169.061	0.905
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		150	163.934	0.915	150	163.934	0.915
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1567	1171.263	31.813	6438	#DIV/0!	32.983
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		46	200.000	0.230	46	200.000	0.230
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		77	137.500	0.560	77	137.500	0.560
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		1091	38.415	28.400	5956	199.732	29.820
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		165	100.000	1.650	172	100.000	1.720
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing		54	128.571	0.420	54	128.571	0.420
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing		50	163.934	0.305	50	163.934	0.305
RCH.6	50	Family Planning	Other Family Planning Components		0.000	590	1233.596	6.287	1041	#DIV/0!	6.167
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing		17	212.500	0.080	17	212.500	0.080
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing		101	148.529	0.680	101	148.529	0.680
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing		261	77.219	3.380	709	200.282	3.540
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing		134	100.000	1.340	138	100.000	1.380
	50.5		Any other Drugs & Supplies (Please specify)	New							
	50.6		Training for Post abortion Family Planning	Ongoing		1	5.556	0.180	1	5.556	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing	0.000	4845	0.006	30.244	4845	0.006	30.244
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing	0.000	4768	0.006	29.085	4768	0.006	29.085
RCH.6	50	Family Planning	Other Family Planning Components		0.000	103448	2.049627517	1439.604	196689	#DIV/0!	1474.202
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing	0.000	1499	0.005	7.430	1499	0.005	7.430
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing	0.000	4188	0.007	27.930	4200	0.007	27.980
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing	0.000	47271	0.014	684.030	143636	0.005	718.220
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing	0.000	32534	0.010	325.340	33796	0.010	337.980
	50.5		Any other Drugs & Supplies (Please specify)	New	0.000	34	0.200	6.800	34	0.200	6.800
	50.6		Training for Post abortion Family Planning	Ongoing	0.000	34	0.180	6.120	34	0.180	6.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
49.5		IEC & promotional activities for World Population Day celebration	Ongoing	0.000	30.244	30.244	30.244	
49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing	0.000	29.085	29.085	29.085	
RCH.6	50	Family Planning	Other Family Planning Components		0.000	1075.907	1075.907	1111.757
50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing	0.000	7.430	7.430	7.430	
50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing	0.000	26.280	26.280	26.280	
50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing	0.000	684.030	684.030	718.220	
50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing	0.000	325.340	325.340	337.980	
50.5		Any other Drugs & Supplies (Please specify)	New	0.000	0.000	0.000	0.000	
50.6		Training for Post abortion Family Planning	Ongoing	0.000	6.120	6.120	6.120	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	49.5		IEC & promotional activities for World Population Day celebration	Ongoing	
	49.6		IEC & promotional activities for Vasectomy Fortnight celebration	Ongoing	
RCH.6	50	Family Planning	Other Family Planning Components		
	50.1		Other activities (demand generation, strengthening service delivery etc.) (State may budget for Installation of condom boxes)	Ongoing	
	50.2		POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	Ongoing	
	50.3		ASHA incentive under ESB scheme for promoting spacing of births	Ongoing	
	50.4		ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	Ongoing	
	50.5		Any other Drugs & Supplies (Please specify)	New	
	50.6		Training for Post abortion Family Planning	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		34	10.98	10.98	0	0.00	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
50.8		Integrated manual on RMNCAH+N Counselling	New		450	0.54	0.54	500	0.60	SPO FP		
50.9		MEC Wheel	New		4713	2.36	2.36			SPO FP		
50.10		Contraceptive distribution register	Ongoing		5967	5.97	5.97	6265	6.27	SPO FP		
50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		138	7.80	7.80	138	7.80	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing		2	1.00	1.00	2	1.00	SPO FP		
50.13		Training of RMNCH+A/ FP Counsellors	New		3	2.09	2.09	4	2.79	SPO FP		
50.14		Media Mix of Mid Media/ Mass Media	On-going		6581	351.21	351.21	6581	351.21	SME/Consulta nt FP	DME/DME In Charge	BPM,BCM, BDM
RCH.6	51	Family Planning	State specific Initiatives and Innovations		0.00	0	0.00	0.00	0.00			
Family Planning		Sub-Total		25.74	2375749	5545.37	5571.11	2444278	5694.83			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing								
	50.8		Integrated manual on RMNCAH+N Counselling	New		450	833.333	0.540	500	833.333	0.600	
	50.9		MEC Wheel	New		4713	1997.034	2.360				
	50.10		Contraceptive distribution register	Ongoing		5967	100.000	5.970	6265	999.203	6.270	
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		2	2.000	1.000	2	2.000	1.000	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing		2	2.000	1.000	2	2.000	1.000	
	50.13		Training of RMNCH+A/ FP Counsellors	New		3	1.433	2.094	4	1.433	2.792	
	50.14		Media Mix of Mid Media/ Mass Media	On-going		630	0.543	342.284	630	0.543	342.284	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		25.740	0	1385732	102359.641	1527.005	1416521.00	122955.165	1909.925

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320				
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing						#DIV/0!		
	50.13		Training of RMNCH+A/ FP Counsellors	New						#DIV/0!		
	50.14		Media Mix of Mid Media/ Mass Media	On-going		201	666.667	0.302	201	666.667	0.302	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		0.000	20888.00	15084.402	89.888	24643	#DIV/0!	85.318	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	2.941	0.340			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		254	666.667	0.381	254	666.667	0.381
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	40965	15171.180	175.643	45683	14243.022	168.435

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320				
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing								
	50.13		Training of RMNCH+A/ FP Counsellors	New								
	50.14		Media Mix of Mid Media/ Mass Media	On-going		74	666.667	0.111	74	666.667	0.111	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		0.000	7849	15294.924	39.345	7783	14226.633	31.865	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4		0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		170	666.667	0.255	170	0.002	0.255
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	15870.00	15031.590	82.117	17401	12820.313	82.082

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		142	666.667	0.213	142	666.667	0.213
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	21260	15069.124	105.496	25968	13152.985	99.996

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		314	666.667	0.471	314	666.667	0.471
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	52788	15162.609	248.391	57685	14238.082	245.083

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		92	666.667	0.138	92	666.667	0.138
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	11294	15240.497	52.095	12589	14168.164	50.710

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang								
					FY 2022-23			FY 2023-24					
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)				
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320					
	50.8		Integrated manual on RMNCAH+N Counselling	New									
	50.9		MEC Wheel	New									
	50.10		Contraceptive distribution register	Ongoing									
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200		
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing									
	50.13		Training of RMNCH+A/ FP Counsellors	New									
	50.14		Media Mix of Mid Media/ Mass Media	On-going		116	666.667	0.174	116	666.667	0.174		
RCH.6	51	Family Planning	State specific Initiatives and Innovations										
Family Planning			Sub-Total		0.000	11227	14903.654	42.486	12182	14081.347	38.136		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	2.941	0.340				
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing								
	50.13		Training of RMNCH+A/ FP Counsellors	New								
	50.14		Media Mix of Mid Media/ Mass Media	On-going		201	666.667	0.302	201	666.667	0.302	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		0.000	30432	14154.907	138.662	34143	14262.511	127.464	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		127	666.667	0.191	127	666.667	0.191
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	23503	14178.060	118.266	26257	14222.952	114.176

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	2.941	0.340				
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing								
	50.13		Training of RMNCH+A/ FP Counsellors	New								
	50.14		Media Mix of Mid Media/ Mass Media	On-going		235	666.667	0.353	235	666.667	0.353	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		0.000	38316	14820.014	147.938	47074	14237.449	141.980	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		276	666.667	0.414	276	666.667	0.414
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	39713	15241.901	207.196	41408	14235.573	189.528

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		92	666.667	0.138	92	666.667	0.138
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	5413	#DIV/0!	30.662	5470	#DIV/0!	26.452

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	2.941	0.340			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		200	666.667	0.300	200	666.667	0.300
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	39470	15115.643	146.992	43168	14205.845	134.234

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		193	666.667	0.290	193	666.667	0.290
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	26646	15188.565	144.779	31635	14208.782	140.599

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		125	666.667	0.188	125	666.667	0.188
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	20330	15073.551	77.859	21789	14123.953	71.569

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		107	666.667	0.161	107	666.667	0.161
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	20046	14983.900	76.876	22544	14149.333	76.481

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		154	666.667	0.231	154	666.667	0.231
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	24515	15188.173	127.239	26834	14228.217	120.131

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		360	666.667	0.540	360	666.667	0.540
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	58410	15150.526	217.134	54200	14230.592	204.377

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	2.941	0.340			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		105	666.667	0.158	105	666.667	0.158
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	46622	15069.976	235.832	54896	14163.095	208.714

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		136	666.667	0.204	136	666.667	0.204
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	15870	15098.720	51.012	16085	14149.678	44.312

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		269	666.667	0.404	269	666.667	0.404
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	33535	15087.922	133.539	35696	14144.390	127.009

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320				
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing								
	50.13		Training of RMNCH+A/ FP Counsellors	New								
	50.14		Media Mix of Mid Media/ Mass Media	On-going		211	666.667	0.317	211	666.667	0.317	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		0.000	21167	15146.959	84.119	22934	14197.064	77.659	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320			
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		189	666.667	0.284	189	666.667	0.284
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	31519	15173.552	153.114	34754	#DIV/0!	146.384

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!		
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing								
	50.13		Training of RMNCH+A/ FP Counsellors	New								
	50.14		Media Mix of Mid Media/ Mass Media	On-going		45	666.667	0.068	45	666.667	0.068	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		0.000	4921	15198.523	31.971	5338	#DIV/0!	29.246	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!
	50.8		Integrated manual on RMNCAH+N Counselling	New						
	50.9		MEC Wheel	New						
	50.10		Contraceptive distribution register	Ongoing						
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing						
	50.13		Training of RMNCH+A/ FP Counsellors	New						
	50.14		Media Mix of Mid Media/ Mass Media	On-going		163	666.667	0.245	163	666.667
RCH.6	51	Family Planning	State specific Initiatives and Innovations							
Family Planning			Sub-Total		0.000	25363	15039.849	106.549	27805	#DIV/0!

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing			1	3.125	0.320		#DIV/0!	
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing	0.200		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing								
	50.13		Training of RMNCH+A/ FP Counsellors	New								
	50.14		Media Mix of Mid Media/ Mass Media	On-going	0.245		344	666.667	0.516	344	666.667	0.516
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		99.279	0.000	53356	15178.338	205.092	57092	#DIV/0!	193.004

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!	
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		180	666.667	0.270	180	666.667	0.270
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	25113	15061.914	142.595	29777	#DIV/0!	133.315

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!		
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing								
	50.13		Training of RMNCH+A/ FP Counsellors	New								
	50.14		Media Mix of Mid Media/ Mass Media	On-going		181	666.667	0.272	181	666.667	0.272	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		0.000	21382	15739.427	113.680	23860	#DIV/0!	110.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!	
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		183	666.667	0.275	183	666.667	0.275
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	31959	15211.124	130.960	33359	#DIV/0!	123.390

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!		
	50.8		Integrated manual on RMNCAH+N Counselling	New								
	50.9		MEC Wheel	New								
	50.10		Contraceptive distribution register	Ongoing								
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing								
	50.13		Training of RMNCH+A/ FP Counsellors	New								
	50.14		Media Mix of Mid Media/ Mass Media	On-going		61	666.667	0.092	61	666.667	0.092	
RCH.6	51	Family Planning	State specific Initiatives and Innovations									
Family Planning			Sub-Total		0.000	10285	14938.938	35.626	11161	#DIV/0!	37.851	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!	
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		198	666.667	0.297	198	666.667	0.297
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	40135	15232.067	215.584	43341	#DIV/0!	211.384

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!	
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		182	666.667	0.273	182	666.667	0.273
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	17631	15024.433	81.541	21295	#DIV/0!	67.841

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing		1	3.125	0.320		#DIV/0!	
	50.8		Integrated manual on RMNCAH+N Counselling	New							
	50.9		MEC Wheel	New							
	50.10		Contraceptive distribution register	Ongoing							
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing		4	20.000	0.200	4	20.000	0.200
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing							
	50.13		Training of RMNCH+A/ FP Counsellors	New							
	50.14		Media Mix of Mid Media/ Mass Media	On-going		71	666.667	0.107	71	666.667	0.107
RCH.6	51	Family Planning	State specific Initiatives and Innovations								
Family Planning			Sub-Total		0.000	7483	15347.702	28.084	8025	#DIV/0!	26.900

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing	0.000	34	0.323	10.980	0	#DIV/0!	0.000
	50.8		Integrated manual on RMNCAH+N Counselling	New	0.000	450	0.001	0.540	500	0.001	0.600
	50.9		MEC Wheel	New	0.000	4713	0.001	2.360	0	#DIV/0!	0.000
	50.10		Contraceptive distribution register	Ongoing	0.000	5967	0.001	5.970	6265	0.001	6.270
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing	0.000	138	0.057	7.800	138	0.057	7.800
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000
	50.13		Training of RMNCH+A/ FP Counsellors	New	0.000	3	0.698	2.094	4	0.698	2.792
	50.14		Media Mix of Mid Media/ Mass Media	On-going	0.000	6581	0.053	351.210	6581	0.053	351.210
RCH.6	51	Family Planning	State specific Initiatives and Innovations		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
Family Planning			Sub-Total		25.740	2281008	#DIV/0!	5545.366	2400395	#DIV/0!	5694.828

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing	0.000	10.980	10.980	0.000
50.8		Integrated manual on RMNCAH+N Counselling	New	0.000	0.000	0.000	0.000
50.9		MEC Wheel	New	0.000	0.000	0.000	0.000
50.10		Contraceptive distribution register	Ongoing	0.000	0.000	0.000	0.000
50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing	0.000	6.800	6.800	6.800
50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing	0.000	0.000	0.000	0.000
50.13		Training of RMNCH+A/ FP Counsellors	New	0.000	0.000	0.000	0.000
50.14		Media Mix of Mid Media/ Mass Media	On-going	0.000	8.926	8.926	8.926
RCH.6	51	Family Planning	State specific Initiatives and Innovations	0.000	0.000	0.000	0.000
Family Planning		Sub-Total		0.000	4018.361	4018.361	3784.902

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	50.7		Other Family Planning trainings (please specify) MPV Training	Ongoing	
	50.8		Integrated manual on RMNCAH+N Counselling	New	
	50.9		MEC Wheel	New	
	50.10		Contraceptive distribution register	Ongoing	
	50.11		FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	Ongoing	
	50.12		FP review meetings (As per Hon'ble SC judgement)	Ongoing	
	50.13		Training of RMNCH+A/ FP Counsellors	New	
	50.14		Media Mix of Mid Media/ Mass Media	On-going	
RCH.6	51	Family Planning	State specific Initiatives and Innovations		
Family Planning			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
RCH.7	52	Nutrition	Anaemia Mukht Bharat										
	52.1		Outreach Camps	Ongoing		4690	46.90	46.90	4690	46.90	Consultant - CH	DPM	BPM
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		13018	78.11	78.11	16273	97.64	Consultant - CH	DPM	BPM
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		16273	195.28	195.28	19528	234.33	Consultant - CH	DPM	BPM
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	37.74	22197552	37.74	75.48	22406592	38.09	Consultant - CH & Procurement Cell	DPM/Phar macist	BPM/Phar macist
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing	262.18	3440588	300.71	562.89	3472795	303.52	Consultant - CH & Procurement Cell	DPM/Phar macist	BPM/Phar macist
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing	509.00	105491681	116.04	625.04	127777160	140.55	Consultant - CH & Procurement Cell	DPM/Phar macist	BPM/Phar macist

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		960.090	27686004	348732964	11.670	1066.946	385442342	11.670	1124.476
	52.1		Outreach Camps	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	37.74	22197552	22197552	0.170	37.74	22406592	0.170	38.09
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing	262.18	3440588	3440588	8.740	300.71	3472795	8.740	303.52
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing	509.00	No.	105491681	0.110	116.04	127777160	0.110	140.55

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	4229.5	2870.000	11.802	4420	2870.000	13.512
	52.1		Outreach Camps	Ongoing		157	1000.000	1.570	157	1000.000	1.570
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		380	600.000	2.280	475	600.000	2.850
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		475	1200.000	5.700	570	1200.000	6.840
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	4902	2870.000	15.383	5159	2870.000	17.701
	52.1		Outreach Camps	Ongoing		209	1000.000	2.090	209	1000.000	2.090
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		515	600.000	3.091	644	600.000	3.864
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		644	1200.000	7.728	773	1200.000	9.274
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	1228	2870.000	3.873	1293	2870.000	4.453
	52.1		Outreach Camps	Ongoing		55	1000.000	0.550	55	1000.000	0.550
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		129	600.000	0.773	161	600.000	0.966
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		161	1200.000	1.932	193	1200.000	2.318
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukh Bharat		0.000	3029.9	2870.000	9.502	3187	2870.000	10.917
	52.1		Outreach Camps	Ongoing		137	1000.000	1.370	137	1000.000	1.370
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		314.4	600.000	1.886	393	600.000	2.358
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		393	1200.000	4.716	472	1200.000	5.659
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukd Bharat		0.000	2593	2870.000	8.662	2743	2870.000	10.016
	52.1		Outreach Camps	Ongoing		108	1000.000	1.080	108	1000.000	1.080
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		301	600.000	1.805	376	600.000	2.256
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		376	1200.000	4.512	451	1200.000	5.414
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukt Bharat		0.000	6715	2870.000	21.400	7081	2870.000	24.687
	52.1		Outreach Camps	Ongoing		270	1000.000	2.700	270	1000.000	2.700
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		730	600.000	4.382	913	600.000	5.478
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		913	1200.000	10.956	1096	1200.000	13.147
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	1630	2870.000	5.602	1726	2870.000	6.470
	52.1		Outreach Camps	Ongoing		77	1000.000	0.770	77	1000.000	0.770
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		193	600.000	1.157	241	600.000	1.446
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		241	1200.000	2.892	289	1200.000	3.470
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	2335	2870.000	8.209	2483	2870.000	9.544
	52.1		Outreach Camps	Ongoing		87	1000.000	0.870	87	1000.000	0.870
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		297	600.000	1.781	371	600.000	2.226
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		371	1200.000	4.452	445	1200.000	5.342
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	3692	2870.000	11.662	3888	2870.000	13.423
	52.1		Outreach Camps	Ongoing		159	1000.000	1.590	159	1000.000	1.590
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		391	600.000	2.347	489	600.000	2.934
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		489	1200.000	5.868	587	1200.000	7.042
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	3214	2870.000	8.958	3364	2870.000	10.301
	52.1		Outreach Camps	Ongoing		98	1000.000	0.980	98	1000.000	0.980
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		298	600.000	1.790	373	600.000	2.238
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		373	1200.000	4.476	448	1200.000	5.371
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	5795	2870.000	18.587	6126	2870.000	21.559
	52.1		Outreach Camps	Ongoing		183	1000.000	1.830	183	1000.000	1.830
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		660	600.000	3.962	826	600.000	4.953
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		826	1200.000	9.906	991	1200.000	11.887
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukt Bharat		0.000	4486	2870.000	15.409	4745	2870.000	17.748
	52.1		Outreach Camps	Ongoing		234	1000.000	2.340	234	1000.000	2.340
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		520	600.000	3.118	650	600.000	3.897
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		650	1200.000	7.794	779	1200.000	9.353
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	1342	2870.000	3.495	1389	2870.000	3.924
	52.1		Outreach Camps	Ongoing		76	1000.000	0.760	76	1000.000	0.760
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		95	600.000	0.571	119	600.000	0.714
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		119	1200.000	1.428	143	1200.000	1.714
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukd Bharat		0.000	4359	2870.000	12.783	4572	2870.000	14.704
	52.1		Outreach Camps	Ongoing		155	1000.000	1.550	155	1000.000	1.550
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		427	600.000	2.561	534	600.000	3.201
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		534	1200.000	6.402	640	1200.000	7.682
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	4019	2870.000	12.366	4231	2870.000	14.268
	52.1		Outreach Camps	Ongoing		144	1000.000	1.440	144	1000.000	1.440
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		423	600.000	2.537	529	600.000	3.171
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		529	1200.000	6.342	634	1200.000	7.610
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	3519	2870.000	9.014	3662	2870.000	10.301
	52.1		Outreach Camps	Ongoing		107	1000.000	1.070	107	1000.000	1.070
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		286	600.000	1.716	358	600.000	2.145
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		358	1200.000	4.290	429	1200.000	5.148
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukd Bharat		0.000	2761	2870.000	8.254	2901	2870.000	9.515
	52.1		Outreach Camps	Ongoing		94	1000.000	0.940	94	1000.000	0.940
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		280	600.000	1.682	351	600.000	2.103
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		351	1200.000	4.206	421	1200.000	5.047
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukt Bharat		0.000	3456	2870.000	10.965	3649	2870.000	12.706
	52.1		Outreach Camps	Ongoing		111	1000.000	1.110	111	1000.000	1.110
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		387	600.000	2.321	484	600.000	2.901
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		484	1200.000	5.802	580	1200.000	6.962
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	2310	5870.000	7.344	2445	2870.000	8.561
	52.1		Outreach Camps	Ongoing		51	1000.000	0.510	51	1000.000	0.510
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		270	600.000	1.622	338	600.000	2.028
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		338	1200.000	4.056	406	1200.000	4.867
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing	0.000	0	1000.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing	0.000	0	1000.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	6312	2870.000	20.564	6660	2870.000	23.703
	52.1		Outreach Camps	Ongoing		279	1000.000	2.790	279	1000.000	2.790
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		698	600.000	4.186	872	600.000	5.232
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		872	1200.000	10.464	1046	1200.000	12.557
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukt Bharat		0.000	3205	2870.000	8.952	3352	2870.000	10.283
	52.1		Outreach Camps	Ongoing		104	1000.000	1.040	104	1000.000	1.040
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		296	600.000	1.774	370	600.000	2.217
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		370	1200.000	4.434	443	1200.000	5.321
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukt Bharat		0.000	4529	2870.000	14.905	4776	2870.000	17.128
	52.1		Outreach Camps	Ongoing		230	1000.000	2.300	230	1000.000	2.300
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		494	600.000	2.964	618	600.000	3.705
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		618	1200.000	7.410	741	1200.000	8.892
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	4491	2870.000	15.349	4766	2870.000	17.828
	52.1		Outreach Camps	Ongoing		162	1000.000	1.620	162	1000.000	1.620
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		551	600.000	3.305	689	600.000	4.131
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		689	1200.000	8.262	826	1200.000	9.914
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	5434	2870.000	15.418	5695	2870.000	17.772
	52.1		Outreach Camps	Ongoing		156	1000.000	1.560	156	1000.000	1.560
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		523	600.000	3.139	654	600.000	3.924
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		654	1200.000	7.848	785	1200.000	9.418
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	1256	2870.000	3.511	1315	2870.000	4.047
	52.1		Outreach Camps	Ongoing		34	1000.000	0.340	34	1000.000	0.340
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		119	600.000	0.715	149	600.000	0.894
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		149	1200.000	1.788	179	1200.000	2.146
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.7	52	Nutrition	Anaemia Mukt Bharat		0.000	3649	2870.000	11.055	3838	2870.000
	52.1		Outreach Camps	Ongoing		122	1000.000	1.220	122	1000.000
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		379	600.000	2.275	474	600.000
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		474	1200.000	5.688	569	1200.000
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.7	52	Nutrition	Anaemia Mukht Bharat		12.761	0.000	6613	2870.000	20.564	6962	2870.000	23.700					
	52.1		Outreach Camps	Ongoing	1.220		258	1000.000	2.580	258	1000.000	2.580					
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing	2.844		697	600.000	4.181	871	600.000	5.226					
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing	6.826		871	1200.000	10.452	1045	1200.000	12.542					
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000					
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000					
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	3085	2870.000	9.316	3240	2870.000	10.711
	52.1		Outreach Camps	Ongoing		122	1000.000	1.220	122	1000.000	1.220
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		310	600.000	1.860	388	600.000	2.325
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		388	1200.000	4.650	465	1200.000	5.580
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	2935	2870.000	9.398	3089	2870.000	10.791
	52.1		Outreach Camps	Ongoing		143	1000.000	1.430	143	1000.000	1.430
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		310	600.000	1.858	387	600.000	2.322
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		387	1200.000	4.644	464	1200.000	5.573
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	3804	2870.000	13.043	4036	2870.000	15.131
	52.1		Outreach Camps	Ongoing		147	1000.000	1.470	147	1000.000	1.470
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		464	600.000	2.784	580	600.000	3.480
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		580	1200.000	6.960	696	1200.000	8.352
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	1301	2870.000	4.103	1370	2870.000	4.724
	52.1		Outreach Camps	Ongoing		55	1000.000	0.550	55	1000.000	0.550
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		138	600.000	0.828	173	600.000	1.035
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		173	1200.000	2.070	207	1200.000	2.484
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	4246	2870.000	15.417	4526	2870.000	17.943
	52.1		Outreach Camps	Ongoing		166	1000.000	1.660	166	1000.000	1.660
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		561	600.000	3.367	702	600.000	4.209
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		702	1200.000	8.418	842	1200.000	10.102
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukt Bharat		0.000	3415	2870.000	12.061	3628	2870.000	13.978
	52.1		Outreach Camps	Ongoing		150	1000.000	1.500	150	1000.000	1.500
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		426	600.000	2.556	533	600.000	3.195
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		533	1200.000	6.390	639	1200.000	7.668
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	1664	2870.000	4.662	1742	2870.000	5.364
	52.1		Outreach Camps	Ongoing		50	1000.000	0.500	50	1000.000	0.500
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing		156	600.000	0.936	195	600.000	1.170
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing		195	1200.000	2.340	234	1200.000	2.808
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	52	Nutrition	Anaemia Mukht Bharat		960.090	348854514	0.028954763	1448.532	385570401	0.028968294	1564.645
	52.1		Outreach Camps	Ongoing	0.000	4690	0.010	46.900	4690	0.010	46.900
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing	0.000	13018	0.006	78.110	16273	0.006	97.638
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing	0.000	16273	0.012	195.276	19528	0.012	234.331
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	37.740	22197552	0.000	37.735	22406592	0.000	38.091
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing	262.180	3440588	0.000	300.710	3472795	0.000	303.520
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing	509.000	105491681	0.000	116.041	127777160	0.000	140.555

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.7	52	Nutrition	Anaemia Mukht Bharat		0.000	381.586	381.586	440.169
	52.1		Outreach Camps	Ongoing	0.000	46.900	46.900	46.900
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing	0.000	78.110	78.110	97.638
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing	0.000	195.276	195.276	234.331
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	0.000	0.000	0.000	0.000
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing	0.000	0.000	0.000	0.000
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.7	52	Nutrition	Anaemia Mukht Bharat		
	52.1		Outreach Camps	Ongoing	
	52.2		National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	Ongoing	
	52.3		National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	Ongoing	
	52.4		IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	
	52.5		IFA syrups (with auto dispenser) for children (6-60months)	Ongoing	
	52.6		IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
52.7		IFA tablets for pregnant and lactating women	Ongoing	151.17	21555279	366.40	517.57	229805078	390.70	Consultant - CH & Procurement Cell	DPM/Pharmacist	BPM/Pharmacist
52.8		Inj. Iron Sucrose			1619188	239.72	239.72	1514450	244.71	Consultant - CH & Procurement Cell	DPM/Pharmacist	BPM/Pharmacist
52.9		Albendazole tablets for PW			428676	6.34	6.34	466267	6.90	Consultant - CH & Procurement Cell	DPM/Pharmacist	BPM/Pharmacist
52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukht Bharat	Ongoing		87569	61.30	61.30	87568.5	61.30	Consultant - CH	DPM	BPM
RCH.7	53	Nutrition	National Deworming Day		29906432.00	612.43	612.43	30186316.00	616.57			
53.1		Orientation on National Deworming Day	Ongoing		72033	50.81	50.81	72033	50.81	Consultant - CH	DPM	BPM
53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		34	55.47	55.47	34	55.47	Consultant - CH	DPM	BPM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
52.7		IFA tablets for pregnant and lactating women	Ongoing	151.17	No,	21555279	0.170	366.40	229805078	0.170	390.70	
52.8		Inj. Iron Sucrose			1619188	1619188	1.000	239.72	1514450	1.000	244.710	
52.9		Albendazole tablets for PW			428676	428676	1.480	6.340	466267	1.480	6.900	
52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukta Bharat	Ongoing		0	0	0.000	0.000	0	0.000	0.000	
RCH.7	53	Nutrition	National Deworming Day		0.000	29801819	29801819	5.920	441.067	30081703	5.920	445.199
53.1		Orientation on National Deworming Day	Ongoing		0	0	0.000	0.000	0	0.000	0.000	
53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		0	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		3217.5	70.000	2.252		3218	70.000	2.252
RCH.7	53	Nutrition	National Deworming Day		0.000	3547	271.531	5.887		3547	271.531	5.887
	53.1		Orientation on National Deworming Day	Ongoing		2596	70.531	1.831		2596	70.531	1.831
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	2.156		1	1.000	2.156

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukht Bharat	Ongoing		3534	70.000	2.473	3534	70.000	2.473
RCH.7	53	Nutrition	National Deworming Day		0.000	4309	271.531	6.774	4309	271.531	6.774
	53.1		Orientation on National Deworming Day	Ongoing		3020	70.531	2.126	3020	70.531	2.126
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	2.072	1	1.000	2.072

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		884	70.000	0.618		884	70.000	0.618
RCH.7	53	Nutrition	National Deworming Day		0.000	1108	271.531	1.813		1108	271.531	1.813
	53.1		Orientation on National Deworming Day	Ongoing		785	70.531	0.557		785	70.531	0.557
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	0.612		1	1.000	0.612

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukht Bharat	Ongoing		2185.5	70.000	1.530		2186	70.000	1.530
RCH.7	53	Nutrition	National Deworming Day		0.000	2301	271.531	3.917		2301	271.531	3.917
	53.1		Orientation on National Deworming Day	Ongoing		1514	70.531	1.068		1514	70.531	1.068
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.277		1	1.000	1.277

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukta Bharat	Ongoing		1808	70.000	1.266	1808	70.000	1.266
RCH.7	53	Nutrition	National Deworming Day		0.000	2364	271.531	3.899	2364	271.531	3.899
	53.1		Orientation on National Deworming Day	Ongoing		1611	70.531	1.138	1611	70.531	1.138
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.257	1	1.000	1.257

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukta Bharat	Ongoing		4802	70.000	3.361		4802	70.000	3.361
RCH.7	53	Nutrition	National Deworming Day		0.000	5175	271.531	9.001		5175	271.531	9.001
	53.1		Orientation on National Deworming Day	Ongoing		3348	70.531	2.360		3348	70.531	2.360
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	2.989		1	1.000	2.989

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000	
52.8		Inj. Iron Sucrose									
52.9		Albendazole tablets for PW									
52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukta Bharat	Ongoing		1119	70.000	0.783	1119	70.000	0.783	
RCH.7	53	Nutrition	National Deworming Day		0.000	1468	271.531	2.365	1468	271.531	2.365
53.1		Orientation on National Deworming Day	Ongoing		985	70.531	0.697	985	70.531	0.697	
53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	0.704	1	1.000	0.704	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		1580	70.000	1.106	1580	70.000	1.106
RCH.7	53	Nutrition	National Deworming Day		0.000	2115	271.531	3.322	2115	271.531	3.322
	53.1		Orientation on National Deworming Day	Ongoing		1372	70.531	0.968	1372	70.531	0.968
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	0.870	1	1.000	0.870

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukta Bharat	Ongoing		2653	70.000	1.857	2653	70.000	1.857
RCH.7	53	Nutrition	National Deworming Day		0.000	2815	271.531	4.835	2815	271.531	4.835
	53.1		Orientation on National Deworming Day	Ongoing		1836	70.531	1.295	1836	70.531	1.295
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.584	1	1.000	1.584

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		2445	70.000	1.712		2445	70.000	1.712
RCH.7	53	Nutrition	National Deworming Day		0.000	3161	271.531	4.886		3161	271.531	4.886
	53.1		Orientation on National Deworming Day	Ongoing		2414	70.531	1.702		2414	70.531	1.702
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.692		1	1.000	1.692

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		4127	70.000	2.889	4127	70.000	2.889
RCH.7	53	Nutrition	National Deworming Day		0.000	5430	271.531	8.239	5430	271.531	8.239
	53.1		Orientation on National Deworming Day	Ongoing		3778	70.531	2.657	3778	70.531	2.657
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	2.280	1	1.000	2.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		3083	70.000	2.158	3083	70.000	2.158
RCH.7	53	Nutrition	National Deworming Day		0.000	3639	271.531	6.260	3639	271.531	6.260
	53.1		Orientation on National Deworming Day	Ongoing		2339	70.531	1.651	2339	70.531	1.651
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	2.011	1	1.000	2.011

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000	
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		1052	70.000	0.736	1052	70.000	0.736	
RCH.7	53	Nutrition	National Deworming Day		0.000	1360	271.531	2.122	1360	271.531	2.122	
	53.1		Orientation on National Deworming Day	Ongoing		1121	70.531	0.794	1121	70.531	0.794	
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	0.852	1	1.000	0.852	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		3244	70.000	2.270	3244	70.000	2.270
RCH.7	53	Nutrition	National Deworming Day		0.000	3712	271.531	5.994	3712	271.531	5.994
	53.1		Orientation on National Deworming Day	Ongoing		2644	70.531	1.863	2644	70.531	1.863
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.997	1	1.000	1.997

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		2924	70.000	2.047		2924	70.000	2.047
RCH.7	53	Nutrition	National Deworming Day		0.000	3312	271.531	5.540		3312	271.531	5.540
	53.1		Orientation on National Deworming Day	Ongoing		2254	70.531	1.590		2254	70.531	1.590
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.837		1	1.000	1.837

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukta Bharat	Ongoing		2768	70.000	1.938		2768	70.000	1.938
RCH.7	53	Nutrition	National Deworming Day		0.000	4000	271.531	5.458		4000	271.531	5.458
	53.1		Orientation on National Deworming Day	Ongoing		3284	70.531	2.309		3284	70.531	2.309
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.719		1	1.000	1.719

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukta Bharat	Ongoing		2036	70.000	1.425		2036	70.000	1.425
RCH.7	53	Nutrition	National Deworming Day		0.000	2007	271.531	3.418		2007	271.531	3.418
	53.1		Orientation on National Deworming Day	Ongoing		1305	70.531	0.921		1305	70.531	0.921
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.095		1	1.000	1.095

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukht Bharat	Ongoing		2475	70.000	1.732		2475	70.000	1.732
RCH.7	53	Nutrition	National Deworming Day		0.000	3082	271.531	5.218		3082	271.531	5.218
	53.1		Orientation on National Deworming Day	Ongoing		2114	70.531	1.493		2114	70.531	1.493
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.790		1	1.000	1.790

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing	0.000	0	1000.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		1651	70.000	1.155	1651	70.000	1.155
RCH.7	53	Nutrition	National Deworming Day		0.000	1887	271.531	4.005	1887	271.531	4.005
	53.1		Orientation on National Deworming Day	Ongoing		1210	70.531	0.859	1210	70.531	0.859
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.794	1	1.000	1.794

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukht Bharat	Ongoing		4463	70.000	3.124	4463	70.000	3.124
RCH.7	53	Nutrition	National Deworming Day		0.000	5097	271.531	8.700	5097	271.531	8.700
	53.1		Orientation on National Deworming Day	Ongoing		3352	70.531	2.369	3352	70.531	2.369
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	2.843	1	1.000	2.843

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukht Bharat	Ongoing		2436	70.000	1.705	2436	70.000	1.705
RCH.7	53	Nutrition	National Deworming Day		0.000	2603	271.531	4.335	2603	271.531	4.335
	53.1		Orientation on National Deworming Day	Ongoing		1863	70.531	1.315	1863	70.531	1.315
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.542	1	1.000	1.542

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukta Bharat	Ongoing		3187	70.000	2.231	3187	70.000	2.231
RCH.7	53	Nutrition	National Deworming Day		0.000	4474	271.531	6.692	4474	271.531	6.692
	53.1		Orientation on National Deworming Day	Ongoing		3238	70.531	2.279	3238	70.531	2.279
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.944	1	1.000	1.944

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000		0	0.000	0.000
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		3090	70.000	2.163		3090	70.000	2.163
RCH.7	53	Nutrition	National Deworming Day		0.000	4228	271.531	6.489		4228	271.531	6.489
	53.1		Orientation on National Deworming Day	Ongoing		2850	70.531	2.006		2850	70.531	2.006
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.730		1	1.000	1.730

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000	
	52.8		Inj. Iron Sucrose									
	52.9		Albendazole tablets for PW									
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		4101	70.000	2.870	4101	70.000	2.870	
RCH.7	53	Nutrition	National Deworming Day		0.000	4789	271.531	7.551	4789	271.531	7.551	
	53.1		Orientation on National Deworming Day	Ongoing		3480	70.531	2.450	3480	70.531	2.450	
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	2.485	1	1.000	2.485	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		954	70.000	0.667	954	70.000	0.667
RCH.7	53	Nutrition	National Deworming Day		0.000	1282	271.531	1.820	1282	271.531	1.820
	53.1		Orientation on National Deworming Day	Ongoing		983	70.531	0.694	983	70.531	0.694
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	0.530	1	1.000	0.530

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000
	52.8		Inj. Iron Sucrose							
	52.9		Albendazole tablets for PW							
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukht Bharat	Ongoing		2674	70.000	1.871	2674	70.000
RCH.7	53	Nutrition	National Deworming Day		0.000	2962	271.531	4.784	2962	271.531
	53.1		Orientation on National Deworming Day	Ongoing		2013	70.531	1.418	2013	70.531
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.470	1	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	52.7		IFA tablets for pregnant and lactating women	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000					
	52.8		Inj. Iron Sucrose														
	52.9		Albendazole tablets for PW														
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing	1.871		4788	70.000	3.351	4788	70.000	3.351					
RCH.7	53	Nutrition	National Deworming Day		4.784	0.000	5135	271.531	9.022	5135	271.531	9.022					
	53.1		Orientation on National Deworming Day	Ongoing	1.418		3392	70.531	2.393	3392	70.531	2.393					
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing	1.470		1	1.000	3.145	1	1.000	3.145					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		2265	70.000	1.586	2265	70.000	1.586
RCH.7	53	Nutrition	National Deworming Day		0.000	2687	271.531	4.332	2687	271.531	4.332
	53.1		Orientation on National Deworming Day	Ongoing		1911	70.531	1.348	1911	70.531	1.348
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.433	1	1.000	1.433

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		2095	70.000	1.467	2095	70.000	1.467
RCH.7	53	Nutrition	National Deworming Day		0.000	2624	271.531	4.484	2624	271.531	4.484
	53.1		Orientation on National Deworming Day	Ongoing		1849	70.531	1.308	1849	70.531	1.308
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.628	1	1.000	1.628

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		2613	70.000	1.829	2613	70.000	1.829
RCH.7	53	Nutrition	National Deworming Day		0.000	2925	271.531	5.094	2925	271.531	5.094
	53.1		Orientation on National Deworming Day	Ongoing		1764	70.531	1.245	1764	70.531	1.245
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.529	1	1.000	1.529

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		936	70.000	0.655	936	70.000	0.655
RCH.7	53	Nutrition	National Deworming Day		0.000	1265	271.531	1.990	1265	271.531	1.990
	53.1		Orientation on National Deworming Day	Ongoing		919	70.531	0.651	919	70.531	0.651
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	0.649	1	1.000	0.649

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		2817	70.000	1.972	2817	70.000	1.972
RCH.7	53	Nutrition	National Deworming Day		0.000	3361	271.531	5.784	3361	271.531	5.784
	53.1		Orientation on National Deworming Day	Ongoing		1957	70.531	1.380	1957	70.531	1.380
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.597	1	1.000	1.597

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing		0	0.000	0.000	0	0.000	0.000
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing		2307	70.000	1.615	2307	70.000	1.615
RCH.7	53	Nutrition	National Deworming Day		0.000	2953	271.531	4.745	2953	271.531	4.745
	53.1		Orientation on National Deworming Day	Ongoing		1887	70.531	1.330	1887	70.531	1.330
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.285	1	1.000	1.285

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	52.7		IFA tablets for pregnant and lactating women	Ongoing	0	0.000	0.000	0	0.000	0.000	
	52.8		Inj. Iron Sucrose								
	52.9		Albendazole tablets for PW								
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukht Bharat	Ongoing	1263	70.000	0.886	1263	70.000	0.886	
RCH.7	53	Nutrition	National Deworming Day		0.000	1436	271.531	2.595	1436	271.531	2.595
	53.1		Orientation on National Deworming Day	Ongoing		1045	70.531	0.743	1045	70.531	0.743
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing		1	1.000	1.072	1	1.000	1.072

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	52.7		IFA tablets for pregnant and lactating women	Ongoing	151.170	215555279	0.000	366.400	229805078	0.000	390.700	
	52.8		Inj. Iron Sucrose		0.000	1619188	0.000	239.720	1514450	0.000	244.710	
	52.9		Albendazole tablets for PW		0.000	428676	0.000	6.340	466267	0.000	6.900	
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing	0.000	87569	0.001	61.300	87569	0.001	61.300	
RCH.7	53	Nutrition	National Deworming Day		0.000	29906432	1.634235098	612.434	30186316	1.634235097	616.567	
	53.1		Orientation on National Deworming Day	Ongoing	0.000	72033	0.001	50.806	72033	0.001	50.806	
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing	0.000	34	1.631	55.470	34	1.631	55.470	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	52.7		IFA tablets for pregnant and lactating women	Ongoing	0.000	0.000	0.000	0.000
	52.8		Inj. Iron Sucrose		0.000	0.000	0.000	0.000
	52.9		Albendazole tablets for PW		0.000	0.000	0.000	0.000
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing	0.000	61.300	61.300	61.300
RCH.7	53	Nutrition	National Deworming Day		0.000	171.368	171.368	171.368
	53.1		Orientation on National Deworming Day	Ongoing	0.000	50.806	50.806	50.806
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing	0.000	55.470	55.470	55.470

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	52.7		IFA tablets for pregnant and lactating women	Ongoing	
	52.8		Inj. Iron Sucrose		
	52.9		Albendazole tablets for PW		
	52.10		One Day Orientation of Frontline Workers(ASHA/ANM) and allied department workers(Teachers/AWW) on Anaemia Mukd Bharat	Ongoing	
RCH.7	53	Nutrition	National Deworming Day		
	53.1		Orientation on National Deworming Day	Ongoing	
	53.2		Printing of IEC materials and reporting formats etc. for National Deworming Day	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		32546	65.09	65.09	32546	65.09	Consultant - CH	DPM	BPM
53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		853752	12.64	12.64	861792	12.75	Consultant - CH & Procurement Cell	DPM/Pharmacist	BPM/Pharmacist
53.5		Albendazole Tablets for children (6-60months)	Ongoing		5866225	86.82	86.82	5921117	87.63	Consultant - CH & Procurement	DPM/Pharmacist	BPM/Pharmacist
53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		8114745	120.10	120.10	8190844	121.21	Consultant - CH & Procurement	DPM/Pharmacist	BPM/Pharmacist
53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		14967097	221.51	221.51	15107950	223.60	Consultant - CH & Procurement	DPM/Pharmacist	BPM/Pharmacist
RCH.7	54	Nutrition			0.00	1789.00	164.19	164.19	1787.00			
54.1		Operating Expenses for NRCs	Ongoing		28	144.51	144.51	31	155.31	Consultant - CH	DPM/NRC	NA
54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		1657	2.49	2.49	1673	2.51	Consultant - CH	DPM/NRC	NA
54.3		Establishment of NRC	Ongoing		14	8.50	8.50	11	7.60	Consultant - CH	DPM/NRC	NA

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		853752	853752	1.480	12.64	861792	1.480	12.75
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		5866225	5866225	1.480	86.82	5921117	1.480	87.63
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		8114745	8114745	1.480	120.10	8190844	1.480	121.21
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		14967097	14967097	1.480	221.51	15107950	1.480	223.60
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	91	91	9657.778	10.612	72	5947.222	8.512
	54.1		Operating Expenses for NRCs	Ongoing		1	1	0.000	1.920		0.000	4.230
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	54.3		Establishment of NRC	Ongoing		0	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		950	200.000	1.900	950	200.000	1.900	
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000	
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	29	151.000	4.542	29	151.000	4.542	
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500	
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		28	150.000	0.042	28	150.000	0.042	
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1288	200.000	2.576	1288	200.000	2.576	
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000	
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	78	60865.290	5.833	78	151.000	5.634	
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	5.520	1	1.000	5.520	
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		76	150.000	0.113	77	150.000	0.114	
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		322	200.000	0.644	322	200.000	0.644	
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000	
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000	
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	13	150.000	0.020	13	150.000	0.020	
	54.1		Operating Expenses for NRCs	Ongoing		0	0.000	0.000	0	0.000	0.000	
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		13	150.000	0.020	13	150.000	0.020	
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		786	200.000	1.572	786	200.000	1.572
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	47	150.000	0.070	49	153.000	2.071
	54.1		Operating Expenses for NRCs	Ongoing		0	0.000	0.000	1	1.000	0.000
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		47	150.000	0.070	47	150.000	0.071
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		752	200.000	1.504	752	200.000	1.504
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	36	151.000	4.553	38	69241.910	4.753
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		35	150.000	0.053	36	150.000	0.053
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	69090.910	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1826	200.000	3.652	1826	200.000	3.652
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	129	151.000	6.943	132	69241.910	7.144
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	6.750	1	1.000	6.750
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		128	150.000	0.193	130	150.000	0.194
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	69090.910	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		482	200.000	0.964	482	200.000	0.964
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	17	60865.290	6.022	16	151.000	4.522
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		15	150.000	0.022	15	150.000	0.022
	54.3		Establishment of NRC	Ongoing		1	60714.290	1.500	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		742	200.000	1.484	742	200.000	1.484
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	24	151.000	4.534	25	69241.910	4.735
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		23	150.000	0.034	23	150.000	0.035
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	69090.910	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		978	200.000	1.956	978	200.000	1.956
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	60	60865.290	5.837	60	151.000	5.638
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	5.550	1	1.000	5.550
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		58	150.000	0.087	59	150.000	0.088
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		746	200.000	1.492	746	200.000	1.492
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	44	60865.290	4.763	43	151.000	4.564
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		42	150.000	0.063	42	150.000	0.064
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1651	200.000	3.302		1651	200.000	3.302
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000		0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000		0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000		0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000		0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	77	151.000	4.614		79	69241.910	4.815
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500		1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		76	150.000	0.114		77	150.000	0.115
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000		1	69090.910	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1299	200.000	2.598	1299	200.000	2.598
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	52	151.000	6.826	54	69241.910	7.027
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	6.750	1	1.000	6.750
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		51	150.000	0.076	52	150.000	0.077
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	69090.910	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		238	200.000	0.476	238	200.000	0.476
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	15	60864.290	0.221	14	150.000	0.021
	54.1		Operating Expenses for NRCs	Ongoing		0	0.000	0.000	0	0.000	0.000
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		14	150.000	0.021	14	150.000	0.021
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1067	200.000	2.134	1067	200.000	2.134
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	104	151.000	4.656	107	69241.910	4.857
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		103	150.000	0.156	105	150.000	0.157
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	69090.910	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1057	200.000	2.114	1057	200.000	2.114
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	29	60865.290	6.541	29	151.000	4.541
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		27	150.000	0.041	28	150.000	0.041
	54.3		Establishment of NRC	Ongoing		1	60714.290	2.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		715	200.000	1.430	715	200.000	1.430
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	40	60865.290	5.556	39	151.000	4.557
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		38	150.000	0.056	38	150.000	0.057
	54.3		Establishment of NRC	Ongoing		1	60714.290	1.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		701	200.000	1.402	701	200.000	1.402
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	29	150.000	0.044	29	150.000	0.044
	54.1		Operating Expenses for NRCs	Ongoing		0	0.000	0.000	0	0.000	0.000
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		29	150.000	0.044	29	150.000	0.044
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		967	200.000	1.934	967	200.000	1.934
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	20	151.000	6.779	20	151.000	6.779
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	6.750	1	1.000	6.750
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		19	150.000	0.029	19	150.000	0.029
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		676	200.000	1.352	676	200.000	1.352
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	28	60865.290	6.990	28	151.000	6.791
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	6.750	1	1.000	6.750
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		26	150.000	0.040	27	150.000	0.041
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1744	200.000	3.488	1744	200.000	3.488
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	58	151.000	4.585	59	151.000	4.586
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		57	150.000	0.085	58	150.000	0.086
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		739	200.000	1.478	739	200.000	1.478
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	38	60865.290	4.753	37	151.000	4.554
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		36	150.000	0.053	36	150.000	0.054
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1235	200.000	2.470	1235	200.000	2.470
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	271	151.000	4.905	273	151.000	4.909
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500	1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		270	150.000	0.405	272	150.000	0.409
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1377	200.000	2.754	1377	200.000	2.754
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	43	151.000	5.583	44	69241.910	5.784
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	5.520	1	1.000	5.520
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		42	150.000	0.063	42	150.000	0.064
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	69090.910	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1308	200.000	2.616		1308	200.000	2.616
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000		0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000		0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000		0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000		0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	47	151.000	4.569		47	151.000	4.570
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	4.500		1	1.000	4.500
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		46	150.000	0.069		46	150.000	0.070
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000		0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		298	200.000	0.596	298	200.000	0.596
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	5	153.000	4.764	4	151.000	3.604
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	2.760	1	1.000	3.600
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		3	150.000	0.004	3	150.000	0.004
	54.3		Establishment of NRC	Ongoing		1	2.000	2.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		948	200.000	1.896	948	200.000
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	53	60865.290	3.877	54	69241.910
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	3.600	1	1.000
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		51	150.000	0.077	52	150.000
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	1	69090.910

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing	1.896		1742	200.000	3.484	1742	200.000	3.484
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		5.798	0.000	70	60866.290	10.920	69	152.000	10.721
	54.1		Operating Expenses for NRCs	Ongoing	5.520		2	2.000	10.620	2	2.000	10.620
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing	0.078		67	150.000	0.100	67	150.000	0.101
	54.3		Establishment of NRC	Ongoing	0.200		1	60714.290	0.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		775	200.000	1.550	775	200.000	1.550
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	19	60865.290	5.746	19	151.000	5.546
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	5.520	1	1.000	5.520
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		17	150.000	0.026	18	150.000	0.026
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		774	200.000	1.548	774	200.000	1.548
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	19	150.000	0.028	19	150.000	0.028
	54.1		Operating Expenses for NRCs	Ongoing		0	0.000	0.000	0	0.000	0.000
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		19	150.000	0.028	19	150.000	0.028
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1160	200.000	2.320	1160	200.000	2.320
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	34	151.000	6.799	34	151.000	6.800
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	6.750	1	1.000	6.750
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		33	150.000	0.049	33	150.000	0.050
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		345	200.000	0.690	345	200.000	0.690
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	32	150.000	0.048	34	153.000	4.938
	54.1		Operating Expenses for NRCs	Ongoing		0	0.000	0.000	1	1.000	2.890
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		32	150.000	0.048	32	150.000	0.048
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1403	200.000	2.806	1403	200.000	2.806
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	67	151.000	5.829	67	151.000	5.830
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	5.730	1	1.000	5.730
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		66	150.000	0.099	66	150.000	0.100
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		1065	200.000	2.130	1065	200.000	2.130
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	49	60865.290	5.792	48	151.000	5.592
	54.1		Operating Expenses for NRCs	Ongoing		1	1.000	5.520	1	1.000	5.520
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		47	150.000	0.072	47	150.000	0.072
	54.3		Establishment of NRC	Ongoing		1	60714.290	0.200	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing		390	200.000	0.780	390	200.000	0.780
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.5		Albendazole Tablets for children (6-60months)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	23	150.000	0.035	25	153.000	4.875
	54.1		Operating Expenses for NRCs	Ongoing		0	0.000	0.000	1	1.000	2.840
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing		23	150.000	0.035	23	150.000	0.035
	54.3		Establishment of NRC	Ongoing		0	0.000	0.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing	0.000	32546	0.002	65.092	32546	0.002	65.092
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	0.000	853752	0.000	12.636	861792	0.000	12.755
	53.5		Albendazole Tablets for children (6-60months)	Ongoing	0.000	5866225	0.000	86.820	5921117	0.000	87.633
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing	0.000	8114745	0.000	120.098	8190844	0.000	121.214
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing	0.000	14967097	0.000	221.513	15107950	0.000	223.598
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		0.000	1790	5.688324385	164.188	1787	5.761881014	169.701
	54.1		Operating Expenses for NRCs	Ongoing	0.000	29	4.983	144.510	31	5.010	155.310
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing	0.000	1657	0.002	2.486	1673	0.001	2.509
	54.3		Establishment of NRC	Ongoing	0.000	14	0.607	8.500	11	0.691	7.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
	53.3	Incentive for National Deworming Day for mobilising out of school children	Ongoing	0.000	65.092	65.092	65.092
	53.4	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	0.000	0.000	0.000	0.000
	53.5	Albendazole Tablets for children (6-60months)	Ongoing	0.000	0.000	0.000	0.000
	53.6	Albendazole Tablets for children (5-10 yrs)	Ongoing	0.000	0.000	0.000	0.000
	53.7	Albendazole Tablets under WIFS (10-19 yrs)	Ongoing	0.000	0.000	0.000	0.000
RCH.7	54	Nutritional Rehabilitation Centers (NRC)		0.000	153.576	153.576	161.189
	54.1	Operating Expenses for NRCs	Ongoing	0.000	142.590	142.590	151.080
	54.2	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing	0.000	2.486	2.486	2.509
	54.3	Establishment of NRC	Ongoing	0.000	8.500	8.500	7.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	53.3		Incentive for National Deworming Day for mobilising out of school children	Ongoing	
	53.4		Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	Ongoing	
	53.5		Albendazole Tablets for children (6-60months)	Ongoing	
	53.6		Albendazole Tablets for children (5-10 yrs)	Ongoing	
	53.7		Albendazole Tablets under WIFS (10-19 yrs)	Ongoing	
RCH.7	54	Nutrition	Nutritional Rehabilitation Centers (NRC)		
	54.1		Operating Expenses for NRCs	Ongoing	
	54.2		Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	Ongoing	
	54.3		Establishment of NRC	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing		90	8.69	8.69	72	4.28	Consultant - CH	NA	NA
RCH.7	55	Nutrition	Vitamin A Supplementation		0.00	90809.00	77.37	77.37	91659.00	78.08			
	55.1		Vitamin A syrup	Ongoing		90807	75.87	75.87	91657	76.58	Consultant - CH & Procurement Cell	DPM/Pharmacist	BPM/Pharmacist
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2	1.50	1.50	2	1.50	Consultant - CH	DPM	BPM
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.00	34879.00	297.78	297.78	34879.00	297.78			
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		2333	183.80	183.80	2333	183.80	Consultant - CH	DPM	BPM
	56.2		Printing cost for MAA Programme	Ongoing			16.34	16.34		16.34	Consultant - CH	DPM	BPM
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		32546	97.64	97.64	32546	97.64	Consultant - CH	DPM	BPM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing		90	90	9657.778	8.692	72	5947.222	4.282
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	90807	90807	83.550	75.869	91657	83.550	76.579
	55.1		Vitamin A syrup	Ongoing		90807	90807	83.550	75.869	91657	83.550	76.579
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		0	0	0.000	0.000	0	0.000	0.000
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	0	0	0.000	0.000	0	0.000	0.000
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	56.2		Printing cost for MAA Programme	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		0	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.026	0.051	2	0.000	0.051
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2	0.026	0.051	2		0.051
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1038	15857.540	10.451	1038	15857.540	10.451
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		87	15756.540	6.854	87	15756.540	6.854
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.747	1	1.000	0.747
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		950	100.000	2.850	950	100.000	2.850

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.065	2	0.000	0.065
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.065	2		0.065
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1380	15857.540	11.790	1380	15857.540	11.790
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		91	15756.540	7.169	91	15756.540	7.169
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.757	1	1.000	0.757
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1288	100.000	3.864	1288	100.000	3.864

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.018	2	0.000	0.018
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.018	2		0.018
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	346	15857.540	3.384	346	15857.540	3.384
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		23	15756.540	1.812	23	15756.540	1.812
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.606	1	1.000	0.606
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		322	100.000	0.966	322	100.000	0.966

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.042	2	0.000	0.042
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.042	2		0.042
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	852	15857.540	7.905	852	15857.540	7.905
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		65	15756.540	5.121	65	15756.540	5.121
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.426	1	1.000	0.426
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		786	100.000	2.358	786	100.000	2.358

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.035	2	0.000	0.035
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.035	2		0.035
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	799	15857.540	6.320	799	15857.540	6.320
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		46	15756.540	3.624	46	15756.540	3.624
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.440	1	1.000	0.440
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		752	100.000	2.256	752	100.000	2.256

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.085	2	0.000	0.085
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.085	2		0.085
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1968	15857.540	17.092	1968	15857.540	17.092
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		141	15756.540	11.108	141	15756.540	11.108
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.506	1	1.000	0.506
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1826	100.000	5.478	1826	100.000	5.478

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.024	2	0.000	0.024
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.024	2		0.024
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	512	15857.540	4.104	512	15857.540	4.104
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		29	15756.540	2.285	29	15756.540	2.285
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.373	1	1.000	0.373
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		482	100.000	1.446	482	100.000	1.446

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.027	2	0.000	0.027	
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.027	2		0.027	
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	784	15857.540	5.868	784	15857.540	5.868	
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		41	15756.540	3.230	41	15756.540	3.230	
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.412	1	1.000	0.412	
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		742	100.000	2.226	742	100.000	2.226	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.049	2	0.000	0.049
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.049	2		0.049
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1057	15857.540	9.566	1057	15857.540	9.566
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		78	15756.540	6.145	78	15756.540	6.145
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.487	1	1.000	0.487
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		978	100.000	2.934	978	100.000	2.934

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.033	2	0.000	0.033
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.033	2		0.033
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	803	15857.540	7.062	803	15857.540	7.062
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		56	15756.540	4.412	56	15756.540	4.412
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.412	1	1.000	0.412
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		746	100.000	2.238	746	100.000	2.238

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.057	2	0.000	0.057
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.057	2		0.057
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1753	15857.540	13.404	1753	15857.540	13.404
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		101	15756.540	7.957	101	15756.540	7.957
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.494	1	1.000	0.494
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1651	100.000	4.953	1651	100.000	4.953

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.073	2	0.000	0.073
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.073	2		0.073
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1386	15857.540	11.165	1386	15857.540	11.165
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		86	15756.540	6.775	86	15756.540	6.775
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.493	1	1.000	0.493
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1299	100.000	3.897	1299	100.000	3.897

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.025	2	0.000	0.025
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.025	2		0.025
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	262	15857.540	2.867	262	15857.540	2.867
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		23	15756.540	1.812	23	15756.540	1.812
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.341	1	1.000	0.341
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		238	100.000	0.714	238	100.000	0.714

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.049	2	0.000	0.049
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.049	2		0.049
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1155	15857.540	10.557	1155	15857.540	10.557
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		87	15756.540	6.854	87	15756.540	6.854
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.502	1	1.000	0.502
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1067	100.000	3.201	1067	100.000	3.201

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.046	2	0.000	0.046
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.046	2		0.046
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1139	15857.540	10.080	1139	15857.540	10.080
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		81	15756.540	6.381	81	15756.540	6.381
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.528	1	1.000	0.528
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1057	100.000	3.171	1057	100.000	3.171

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.035	2	0.000	0.035
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.035	2		0.035
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	767	15857.540	6.517	767	15857.540	6.517
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		51	15756.540	4.018	51	15756.540	4.018
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.355	1	1.000	0.355
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		715	100.000	2.145	715	100.000	2.145

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.029	2	0.000	0.029
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.029	2		0.029
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	764	15857.540	7.314	764	15857.540	7.314
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		62	15756.540	4.885	62	15756.540	4.885
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.327	1	1.000	0.327
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		701	100.000	2.103	701	100.000	2.103

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.038	2	0.000	0.038
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.038	2		0.038
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1032	15857.540	8.436	1032	15857.540	8.436
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		64	15756.540	5.042	64	15756.540	5.042
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.493	1	1.000	0.493
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		967	100.000	2.901	967	100.000	2.901

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.020	2	0.000	0.020
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.020	2		0.020
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	730	15857.540	6.884	730	15857.540	6.884
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		53	15756.540	4.175	53	15756.540	4.175
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.680	1	1.000	0.680
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		676	100.000	2.028	676	100.000	2.028

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.093	2	0.000	0.093
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.093	2		0.093
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1866	15857.540	15.330	1866	15857.540	15.330
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		121	15756.540	9.533	121	15756.540	9.533
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.565	1	1.000	0.565
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1744	100.000	5.232	1744	100.000	5.232

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.034	2	0.000	0.034
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.034	2		0.034
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	831	15857.540	9.810	831	15857.540	9.810
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		91	15756.540	7.169	91	15756.540	7.169
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.424	1	1.000	0.424
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		739	100.000	2.217	739	100.000	2.217

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.070	2	0.000	0.070
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.070	2		0.070
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1307	15857.540	9.764	1307	15857.540	9.764
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		71	15756.540	5.594	71	15756.540	5.594
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.466	1	1.000	0.466
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1235	100.000	3.705	1235	100.000	3.705

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.050	2	0.000	0.050
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.050	2		0.050
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1453	15857.540	10.569	1453	15857.540	10.569
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		75	15756.540	5.909	75	15756.540	5.909
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.529	1	1.000	0.529
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1377	100.000	4.131	1377	100.000	4.131

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.051	2	0.000	0.051
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.051	2		0.051
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1415	15857.540	12.751	1415	15857.540	12.751
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		106	15756.540	8.351	106	15756.540	8.351
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.476	1	1.000	0.476
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1308	100.000	3.924	1308	100.000	3.924

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.011	2	0.000	0.011
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.011	2		0.011
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	320	15857.540	2.860	320	15857.540	2.860
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		21	15756.540	1.654	21	15756.540	1.654
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.311	1	1.000	0.311
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		298	100.000	0.894	298	100.000	0.894

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.038	2	0.000
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.038	2	
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1024	15857.540	9.231	1024	15857.540
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		75	15756.540	5.909	75	15756.540
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.478	1	1.000
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		948	100.000	2.844	948	100.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.038	0.000	2	0.000	0.083	2	0.000	0.083
	55.1		Vitamin A syrup	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing	0.038		2		0.083	2		0.083
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		9.231	0.000	1882	15857.540	16.906	1882	15857.540	16.906
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing	5.909		139	15756.540	10.951	139	15756.540	10.951
	56.2		Printing cost for MAA Programme	Ongoing	0.478		1	1.000	0.729	1	1.000	0.729
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing	2.844		1742	100.000	5.226	1742	100.000	5.226

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.039	2	0.000	0.039
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.039	2		0.039
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	835	15857.540	7.531	835	15857.540	7.531
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		59	15756.540	4.648	59	15756.540	4.648
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.558	1	1.000	0.558
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		775	100.000	2.325	775	100.000	2.325

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.047	2	0.000	0.047
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.047	2		0.047
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	828	15857.540	6.924	828	15857.540	6.924
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		53	15756.540	4.175	53	15756.540	4.175
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.427	1	1.000	0.427
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		774	100.000	2.322	774	100.000	2.322

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.046	2	0.000	0.046
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.046	2		0.046
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1239	15857.540	10.084	1239	15857.540	10.084
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		78	15756.540	6.145	78	15756.540	6.145
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.459	1	1.000	0.459
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1160	100.000	3.480	1160	100.000	3.480

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.018	2	0.000	0.018
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.018	2		0.018
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	368	15857.540	3.076	368	15857.540	3.076
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		22	15756.540	1.733	22	15756.540	1.733
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.308	1	1.000	0.308
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		345	100.000	1.035	345	100.000	1.035

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.051	2	0.000	0.051
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.051	2		0.051
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1487	15857.540	11.182	1487	15857.540	11.182
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		83	15756.540	6.539	83	15756.540	6.539
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.434	1	1.000	0.434
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1403	100.000	4.209	1403	100.000	4.209

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.046	2	0.000	0.046
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.046	2		0.046
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	1128	15857.540	8.512	1128	15857.540	8.512
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		62	15756.540	4.885	62	15756.540	4.885
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.433	1	1.000	0.433
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		1065	100.000	3.195	1065	100.000	3.195

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing		0	0.000	0.000	0	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	2	0.000	0.022	2	0.000	0.022
	55.1		Vitamin A syrup	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing		2		0.022	2		0.022
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	403	15857.540	2.480	403	15857.540	2.480
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing		12	15756.540	0.945	12	15756.540	0.945353
	56.2		Printing cost for MAA Programme	Ongoing		1	1.000	0.365	1	1.000	0.365
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing		390	100.000	1.170	390	100.000	1.170

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	90	0.097	8.692	72	0.059	4.282
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	90875	0.022894321	77.369	91725	0.022894319	78.079
	55.1		Vitamin A syrup	Ongoing	0.000	90807	0.001	75.869	91657	0.001	76.579
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing	0.000	68	0.022	1.500	68	0.022	1.500
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	34913	0.562370919	297.778	34913	0.562370919	297.778
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing	0.000	2333	0.079	183.800	2333	0.079	183.800
	56.2		Printing cost for MAA Programme	Ongoing	0.000	34	0.481	16.340	34	0.481	16.340
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing	0.000	32546	0.003	97.638	32546	0.003	97.638

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	0.000	0.000	0.000	0.000
RCH.7	55	Nutrition	Vitamin A Supplementation		0.000	1.500	1.500	1.500
	55.1		Vitamin A syrup	Ongoing	0.000	0.000	0.000	0.000
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing	0.000	1.500	1.500	1.500
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		0.000	297.778	297.778	297.778
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing	0.000	183.800	183.800	183.800
	56.2		Printing cost for MAA Programme	Ongoing	0.000	16.340	16.340	16.340
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing	0.000	97.638	97.638	97.638

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	54.4		Training on facility based management of Severe Acute Malnutrition (including refreshers)	Ongoing	
RCH.7	55	Nutrition	Vitamin A Supplementation		
	55.1		Vitamin A syrup	Ongoing	
	55.2		Printing for Micronutrient Supplementation Programme	Ongoing	
RCH.7	56	Nutrition	Mother's Absolute Affection (MAA)		
	56.1		4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToTs, 4 days IYCF Trainings & 1 day sensitization on MAA Programme	Ongoing	
	56.2		Printing cost for MAA Programme	Ongoing	
	56.3		ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
RCH.7	57	Nutrition	Lactation Management Centers										
	57		Establishment of LMC and LMU	New		1	116.20	116.20	1	97.98	Consultant - CH		
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.00	11714058.28	182.91	182.91	11816425.90	184.10			
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		3683402	36.83	36.83	3717892.895	37.18	Consultant - CH	DPM	BPM
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		34	21.51	21.51	34	21.51	Consultant - CH	DPM	BPM
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		34	18.10	18.10	34	18.10	Consultant - CH	DPM	BPM
	58.4		ORS	Ongoing		4910746	101.16	101.16	4949410	101.96	Consultant - CH & Procurement Cell	DPM/Phar macist	BPM/Phar macist
	58.5		Zinc	Ongoing		3119842	5.30	5.30	3149055	5.35	Consultant - CH & Procurement Cell	DPM/Phar macist	BPM/Phar macist

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	1	1	116.200	116.200	1	97.980	97.980
	57		Establishment of LMC and LMU	New		1	1	116.200	116.200	1	97.980	97.980
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	8030588	8030588	2.230	106.460	8098465	2.230	107.310
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		0	0	0.000	0.000	0	0.000	0.000
	58.4		ORS	Ongoing		4910746	4910746	2.060	101.16	4949410	2.060	101.96
	58.5		Zinc	Ongoing		3119842	3119842	0.170	5.30	3149055	0.170	5.35

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New		0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	89728.8225	3.000	2.167	90632	3.000	2.176
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		89726.8225	1.000	0.897	90630	1.000	0.906
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.651	1	1.000	0.651
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.619	1	1.000	0.619
	58.4		ORS	Ongoing		0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing		0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	201428	3.000	3.600	203252	3.000	3.619
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		201426	1.000	2.014	203250	1.000	2.032
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.857	1	1.000	0.857
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.730	1	1.000	0.730
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	35520	3.000	0.802	35842	3.000	0.805
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		35518	1.000	0.355	35840	1.000	0.358
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.239	1	1.000	0.239
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.208	1	1.000	0.208
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers								
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	68310.18167	3.000	1.710	68964	3.000	1.717
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		68308.18167	1.000	0.683	68962	1.000	0.690
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.538	1	1.000	0.538
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.489	1	1.000	0.489
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers								
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	95470	3.000	1.878	96341	3.000	1.887
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		95468	1.000	0.955	96339	1.000	0.963
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.508	1	1.000	0.508
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.416	1	1.000	0.416
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	210555	3.000	4.254	212484	3.000	4.273
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		210553	1.000	2.106	212482	1.000	2.125
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	1.175	1	1.000	1.175
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.973	1	1.000	0.973
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	40462	3.000	1.018	40875	3.000	1.022
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		40460	1.000	0.405	40873	1.000	0.409
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.338	1	1.000	0.338
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.276	1	1.000	0.276
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	53717	3.000	1.380	54254	3.000	1.386
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		53715	1.000	0.537	54252	1.000	0.543
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.482	1	1.000	0.482
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.361	1	1.000	0.361
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	127983	3.000	2.528	129134	3.000	2.540
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		127981	1.000	1.280	129132	1.000	1.291
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.652	1	1.000	0.652
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.596	1	1.000	0.596
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	83101	3.000	1.736	83864	3.000	1.744
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		83099	1.000	0.831	83862	1.000	0.839
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.496	1	1.000	0.496
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.409	1	1.000	0.409
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	225896	3.000	4.030	227884	3.000	4.050
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		225894	1.000	2.259	227882	1.000	2.279
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	1.026	1	1.000	1.026
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.746	1	1.000	0.746
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers								
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	121160	3.000	2.823	122364	3.000	2.835
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		121158	1.000	1.212	122362	1.000	1.224
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.863	1	1.000	0.863
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.749	1	1.000	0.749
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	24957	3.000	0.669	25200	3.000	0.671
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		24955	1.000	0.250	25198	1.000	0.252
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.202	1	1.000	0.202
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.218	1	1.000	0.218
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	145089	3.000	2.787	146387	3.000	2.800
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		145087	1.000	1.451	146385	1.000	1.464
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.708	1	1.000	0.708
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.629	1	1.000	0.629
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000	
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	101024	3.000	2.324	102020	3.000	2.334	
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		101022	1.000	1.010	102018	1.000	1.020	
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.701	1	1.000	0.701	
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.613	1	1.000	0.613	
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	91719	3.000	1.773	92549	3.000	1.781
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		91717	1.000	0.917	92547	1.000	0.925
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.479	1	1.000	0.479
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.377	1	1.000	0.377
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	126260	3.000	2.092	127396	3.000	2.103
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		126258	1.000	1.263	127394	1.000	1.274
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.460	1	1.000	0.460
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.369	1	1.000	0.369
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	76217	3.000	1.900	76995	3.000	1.908
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		76215	1.000	0.762	76993	1.000	0.770
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.631	1	1.000	0.631
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.507	1	1.000	0.507
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	99828	3.000	2.001	100760	3.000	2.010
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		99826	1.000	0.998	100758	1.000	1.008
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.440	1	1.000	0.440
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.563	1	1.000	0.563
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	155223	3.000	3.557	156708	3.000	3.572
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		155221	1.000	1.552	156706	1.000	1.567
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	1.146	1	1.000	1.146
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.859	1	1.000	0.859
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	81942	3.000	1.762	82712	3.000	1.769
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		81940	1.000	0.819	82710	1.000	0.827
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.495	1	1.000	0.495
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.447	1	1.000	0.447
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	176986	3.000	3.287	178581	3.000	3.303
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		176984	1.000	1.770	178579	1.000	1.786
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.827	1	1.000	0.827
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.690	1	1.000	0.690
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	94463	3.000	2.489	95472	3.000	2.499
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		94461	1.000	0.945	95470	1.000	0.955
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.885	1	1.000	0.885
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.659	1	1.000	0.659
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	122674	3.000	2.737	123830	3.000	2.749
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		122672	1.000	1.227	123828	1.000	1.238
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.830	1	1.000	0.830
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.681	1	1.000	0.681
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers								
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	13788	3.000	0.500	13928	3.000	0.502
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		13786	1.000	0.138	13926	1.000	0.139
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.209	1	1.000	0.209
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.153	1	1.000	0.153
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.7	57	Nutrition	Lactation Management Centers							
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	137177	3.000	2.529	138396	3.000
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		137175	1.000	1.372	138394	1.000
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.622	1	1.000
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.536	1	1.000
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	57		Establishment of LMC and LMU	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		2.541	0.000	256600	3.000	4.772	258910	3.000	4.796					
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing	1.384		256598	1.000	2.566	258908	1.000	2.589					
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing	0.622		1	1.000	1.141	1	1.000	1.141					
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing	0.536		1	1.000	1.066	1	1.000	1.066					
	58.4		ORS	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	58.5		Zinc	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	70769	3.000	1.766	71472	3.000	1.773
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		70767	1.000	0.708	71470	1.000	0.715
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.536	1	1.000	0.536
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.523	1	1.000	0.523
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	61090	3.000	1.612	61713	3.000	1.618
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		61088	1.000	0.611	61711	1.000	0.617
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.536	1	1.000	0.536
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.465	1	1.000	0.465
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	146281	3.000	2.796	147682	3.000	2.810
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		146279	1.000	1.463	147680	1.000	1.477
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.750	1	1.000	0.750
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.584	1	1.000	0.584
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000	
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000	
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	89948	3.000	1.325	90739	3.000	1.333	
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		89946	1.000	0.899	90737	1.000	0.907	
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.241	1	1.000	0.241	
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.184	1	1.000	0.184	
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers								
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	139753	3.000	2.914	141094	3.000	2.928
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		139751	1.000	1.398	141092	1.000	1.411
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.883	1	1.000	0.883
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.634	1	1.000	0.634
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	81707	3.000	2.049	82538	3.000	2.057
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		81705	1.000	0.817	82536	1.000	0.825
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.700	1	1.000	0.700
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.532	1	1.000	0.532
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0	0.000	0.000	0	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0	0.000	0.000	0	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	36643	3.000	0.879	36987	3.000	0.883
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing		36641	1.000	0.366	36985	1.000	0.370
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing		1	1.000	0.274	1	1.000	0.274
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing		1	1.000	0.239	1	1.000	0.239
	58.4		ORS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	57	Nutrition	Lactation Management Centers		0.000	1	116.2	116.200	1	97.98	97.980
	57		Establishment of LMC and LMU	New	0.000	1	116.200	116.200	1	97.980	97.980
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	11714058	1.165126416	182.907	11816426	1.165126417	184.102
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing	0.000	3683402	0.000	36.834	3717893	0.000	37.179
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing	0.000	34	0.633	21.512	34	0.633	21.512
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing	0.000	34	0.532	18.101	34	0.532	18.101
	58.4		ORS	Ongoing	0.000	4910746	0.000	101.160	4949410	0.000	101.960
	58.5		Zinc	Ongoing	0.000	3119842	0.000	5.300	3149055	0.000	5.350

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.7	57	Nutrition	Lactation Management Centers		0.000	0.000	0.000	0.000
	57		Establishment of LMC and LMU	New	0.000	0.000	0.000	0.000
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		0.000	76.447	76.447	76.792
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing	0.000	36.834	36.834	37.179
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing	0.000	21.512	21.512	21.512
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing	0.000	18.101	18.101	18.101
	58.4		ORS	Ongoing	0.000	0.000	0.000	0.000
	58.5		Zinc	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.7	57	Nutrition	Lactation Management Centers		
	57		Establishment of LMC and LMU	New	
RCH.7	58	Nutrition	Intensified Diarrhoea Control Fortnight		
	58.1		Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	Ongoing	
	58.2		Orientation/Planning/Launch on SAANS initiative at state or district(Pneumonia)/IDCF Orientation	Ongoing	
	58.3		Printing of IEC Materials and monitoring formats for IDCF	Ongoing	
	58.4		ORS	Ongoing	
	58.5		Zinc	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
RCH.7	59	Nutrition	Eat Right Campaign			0.00	0.00		0.00				
RCH.7	60	Nutrition	Other Nutrition Components		0.00	43367.00	220.71	220.71	43367.00	220.71			
	60.1		HWC based Anaemia Screening & Treatment	New		140	59.75	59.75	140	59.75	Consultant - CH	DPM	BPM
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New		2000	2.80	2.80	2000	2.80	Consultant - CH	DPM	BPM
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		3555	87.33	87.33	3555	87.33	SME	Consultant CH/Nutritio n	
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		37672	70.83	70.83	37672	70.83	SME	Consultant CH/Nutritio n	
RCH.7	61	Nutrition	State specific Initiatives and Innovations		0.00	0	0.00	0.00	0	0.00			
Nutrition			Sub-Total		960.09	390645849	3120.12	4080.21	427744836	3229.56			

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign									
RCH.7	60	Nutrition	Other Nutrition Components		0.000	2142	2142	29.770	92.320	2142	2169.770	92.320
	60.1		HWC based Anaemia Screening & Treatment	New		140	140	0.000	59.750	140	140.000	59.750
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New		2000	2000	0.000	2.800	2000	2000.000	2.800
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		1	1	9.770	9.770	1	9.770	9.770
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1	20.000	20.000	1	20.000	20.000
RCH.7	61	Nutrition	State specific Initiatives and Innovations									
Nutrition			Sub-Total		960.090	65611452	386658412	9907.118	1909.473	#####	8318.342	1952.376

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	107	1.022	4.000	107	0.024	4.000
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		106	0.022	2.340	106	0.022	2.340
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.660	1	0.001	1.660
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	98681.32	19154.119	38.900	99774	19153.095	40.619

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	108	1.022	4.562	108	1.022	4.562
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		107	0.022	2.380	107	0.022	2.380
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	2.182	1	1.000	2.182
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	212207	79868.383	48.006	214288	19154.093	50.143

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	102	1.021	2.683	102	1.021	2.683
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		101	0.021	2.140	101	0.021	2.140
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	0.543	1	1.000	0.543
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	38320	19153.092	12.592	38705	19153.092	13.175

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	104	1.022	3.558	104	1.022	3.558
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		103	0.022	2.220	103	0.022	2.220
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.338	1	1.000	1.338
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	74646.08	19153.093	26.705	75460	19156.093	30.126

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	3.476	105	1.022	3.476
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.216	1	1.000	1.216
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	101368	19154.093	28.824	102392	88245.003	30.386

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	109	1.022	5.183	109	1.022	5.183
	60.1		HWC based Anaemia Screening & Treatment	New		0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		108	0.022	2.420	108	0.022	2.420
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	2.763	1	1.000	2.763
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	224654	19154.093	63.958	226950	88245.003	67.465

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	103	1.021	2.971	103	1.021	2.971
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		102	0.021	2.180	102	0.021	2.180
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	0.791	1	1.000	0.791
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	44194	79868.382	22.106	44702	19154.092	21.477

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	103	1.021	3.186	103	0.023	3.186
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		102	0.021	2.180	102	0.021	2.180
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.006	1	0.001	1.006
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	59080	19154.092	26.525	59767	88244.004	28.067

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	3.844	105	1.022	3.844
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.584	1	1.000	1.584
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	135715	79868.383	38.321	137061	19154.093	39.894

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	106	1.022	3.513	106	1.022	3.513
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		105	0.022	2.300	105	0.022	2.300
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.213	1	1.000	1.213
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	90432	79868.383	30.951	91343	19154.093	32.103

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	106	1.022	4.436	106	1.022	4.436
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		105	0.022	2.300	105	0.022	2.300
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	2.136	1	1.000	2.136
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	239060	19154.093	53.367	241379	88245.003	56.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	107	1.022	4.560	107	1.022	4.560
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		106	0.022	2.340	106	0.022	2.340
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	2.220	1	1.000	2.220
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	130832	19154.093	47.116	132298	88245.003	49.667

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	104	1.022	2.969	104	1.022	2.969
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		103	0.022	2.220	103	0.022	2.220
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	0.749	1	1.000	0.749
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	28042	79867.383	12.368	28331	19153.093	12.599

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	106	1.022	3.959	106	1.022	3.959
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		105	0.022	2.300	105	0.022	2.300
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.659	1	1.000	1.659
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	154527	19154.093	40.785	156042	88245.003	42.920

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	106	1.022	3.894	106	1.022	3.894
	60.1		HWC based Anaemia Screening & Treatment	New		0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		105	0.022	2.300	105	0.022	2.300
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.594	1	1.000	1.594
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	109631	79868.383	40.791	110839	19154.093	40.704

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	3.453	105	1.022	3.453
	60.1		HWC based Anaemia Screening & Treatment	New		0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.193	1	1.000	1.193
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	100151	79868.383	31.805	101124	19154.093	32.102

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	103	1.021	3.201	103	1.021	3.201
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		102	0.021	2.180	102	0.021	2.180
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.021	1	1.000	1.021
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	131926	19153.092	24.350	133202	19153.092	25.623

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	107	1.022	3.774	107	1.022	3.774
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		106	0.022	2.340	106	0.022	2.340
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.434	1	1.000	1.434
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	83916	19154.093	37.110	84888	19154.093	38.858

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	106	1.022	3.240	106	1.022	3.240
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		105	0.022	2.300	105	0.022	2.300
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	0.940	1	1.000	0.940
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	104891	82868.383	30.484	105958	19154.093	31.511

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	113	1.023	5.550	113	1.023	5.550
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		112	0.023	2.580	112	0.023	2.580
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	2.970	1	1.000	2.970
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	168671	19154.094	58.378	170505	19154.094	61.533

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	3.455	105	1.022	3.455
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.195	1	1.000	1.195
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	88726	79868.383	33.100	89642	19154.093	34.239

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	106	1.022	4.428	106	1.022	4.428
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		105	0.022	2.300	105	0.022	2.300
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	2.128	1	1.000	2.128
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	187675	19154.093	44.051	189519	19154.093	46.294

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	4.054	105	1.022	4.054
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.794	1	1.000	1.794
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	104785	19154.093	44.583	106070	88245.003	47.273

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	107	1.022	4.139	107	1.022	4.139
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		106	0.022	2.340	106	0.022	2.340
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.799	1	1.000	1.799
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	134468	19154.093	47.215	135886	19154.093	49.582

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	102	1.021	2.609	102	1.021	2.609
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		101	0.021	2.140	101	0.021	2.140
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	0.469	1	1.000	0.469
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	16754	19156.092	16.074	16954	19154.092	15.452

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.7	59	Nutrition	Eat Right Campaign							
RCH.7	60	Nutrition	Other Nutrition Components		0.000	104	1.022	3.554	104	1.022
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		103	0.022	2.220	103	0.022
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.334	1	1.000
RCH.7	61	Nutrition	State specific Initiatives and Innovations							
Nutrition			Sub-Total		0.000	144971	79868.383	35.068	146381	88245.003

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign									
RCH.7	60	Nutrition	Other Nutrition Components		3.554	0.000	110	1.023	5.171	110	1.023	5.171
	60.1		HWC based Anaemia Screening & Treatment	New	0.000		0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing	2.220		109	0.023	2.460	109	0.023	2.460
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing	1.334		1	1.000	2.711	1	1.000	2.711
RCH.7	61	Nutrition	State specific Initiatives and Innovations									
Nutrition			Sub-Total		38.707	0.000	270413	79869.384	67.439	273070	19155.094	70.398

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	3.568	105	1.022	3.568
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.308	1	1.000	1.308
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	77501	79868.383	32.297	78360	19154.093	33.499

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	107	1.022	3.877	107	1.022	3.877
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		106	0.022	2.340	106	0.022	2.340
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.537	1	1.000	1.537
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	67604	19153.093	26.371	68383	19153.093	27.770

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	3.870	105	1.022	3.870
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.610	1	1.000	1.610
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	154390	19154.093	41.732	156023	19154.093	43.835

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	103	1.021	2.808	103	1.021	2.808
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		102	0.021	2.180	102	0.021	2.180
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	0.628	1	1.000	0.628
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	93019	19153.092	13.367	93881	19156.092	18.885

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	4.092	105	1.022	4.092
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.832	1	1.000	1.832
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	149021	19154.093	45.269	150642	19154.093	47.809

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	104	1.022	3.753	104	1.022	3.753
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		103	0.022	2.220	103	0.022	2.220
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	1.533	1	1.000	1.533
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	89358	79868.383	36.956	90401	19154.093	38.682

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign								
RCH.7	60	Nutrition	Other Nutrition Components		0.000	105	1.022	3.007	105	1.022	3.007
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0	0.000	0.000	0	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing		104	0.022	2.260	104	0.022	2.260
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing		1	1.000	0.747	1	1.000	0.747
RCH.7	61	Nutrition	State specific Initiatives and Innovations								
Nutrition			Sub-Total		0.000	40276	19153.093	13.680	40700	19156.093	19.225

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.7	59	Nutrition	Eat Right Campaign		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
RCH.7	60	Nutrition	Other Nutrition Components		0.000	5730	2.476465401	220.710	5730	2.476465401	220.710
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	140	0.427	59.750	140	0.427	59.750
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	2000	0.001	2.800	2000	0.001	2.800
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing	0.000	3555	0.025	87.330	3555	0.025	87.330
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing	0.000	35	2.024	70.830	35	2.024	70.830
RCH.7	61	Nutrition	State specific Initiatives and Innovations		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
Nutrition			Sub-Total		960.090	390608313		3120.119	427707299		3229.562

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.7	59	Nutrition	Eat Right Campaign		0.000	0.000	0.000	0.000
RCH.7	60	Nutrition	Other Nutrition Components		0.000	128.390	128.390	128.390
	60.1		HWC based Anaemia Screening & Treatment	New	0.000	0.000	0.000	0.000
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	0.000	0.000	0.000	0.000
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing	0.000	77.560	77.560	77.560
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing	0.000	50.830	50.830	50.830
RCH.7	61	Nutrition	State specific Initiatives and Innovations		0.000	0.000	0.000	0.000
		Nutrition	Sub-Total		0.000	1210.645	1210.645	1277.186

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.7	59	Nutrition	Eat Right Campaign		
RCH.7	60	Nutrition	Other Nutrition Components		
	60.1		HWC based Anaemia Screening & Treatment	New	
	60.2		ASHA Incentive for mobilization of Beneficiaries for T3 camp	New	
	60.3		Mass Awareness and Observance of National Deworming Day NDD	Ongoing	
	60.4		Mass Awareness on Intensified Diarrhea Control Fortnight Campaign in all the Districts	Ongoing	
RCH.7	61	Nutrition	State specific Initiatives and Innovations		
Nutrition			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)		0.00	191830.00	132.23	132.23	191830.00	132.23			
	62.1	ASHA Incentive under NIDDCP	Ongoing	0.00	17434	43.59	43.59	17434	43.59	SPO	DCM	BCM
	62.2	Supply of salt testing kits	Ongoing	0.00	174340	69.74	69.74	174340	69.74	SPO/BME		
	62.3	Goiter survey in 6 nos. of dsitRICTS	Ongoing	0.00	6	3.00	3.00	6	3.00	SPO		
	62.4	Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.00	12	3.00	3.00	12	3.00	SPO/DSM(HQ)		
	62.5	Health Education & Publicity	Ongoing	0.00	38	12.90	12.90	38	12.90	SPO/SME/SPM1	Jt. DHS/DME	
National Iodine Deficiency Disorders Control Programme (NIDDCP)		Sub-Total		0.00	191830	132.23	132.23	191830.00	132.23			
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)		23.14	57131.00	448.10	471.24	57124.00	452.73			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	0	317023	2.315	81.669	317023	2.287	81.329
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	Per year	1	0.005	0.005	1	0.005	0.005
	62.2		Supply of salt testing kits	Ongoing	0.000	Per year	317000	0.000	69.740	317000	0.000	69.740
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing	0.000	Per year	6	0.500	3.000	6	0.500	3.000
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	Per year	12	0.210	2.524	12	0.182	2.184
	62.5		Health Education & Publicity	Ongoing	0.000	Per year	4	1.600	6.400	4	1.600	6.400
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	0	317023	2.315	81.669	317023.00	2.287	81.329
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		23.140	0	1161	22.123	68.891	1168	28.326	69.427

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Iodine Deficiency Disorders Control Programme (NIDDCP)	Sub-Total		0.000	2.00	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1313	5.048	9.174	1313	5.055	9.384

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1612	0.267	4.289	1612	0.277	4.299	
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	1610	0.003	4.025	1610	0.003	4.025	
	62.2		Supply of salt testing kits	Ongoing								
	62.3		Goiter survey in 6 nos. of dsitrics	Ongoing								
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024	
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250	
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1612	0.267	4.289	1612	0.277	4.299	
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1658	9.549	14.745	1657	9.606	15.007	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitricks	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Iodine Deficiency Disorders Control Programme (NIDDCP)	Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1161	5.848	8.634	1161	3.905	6.774

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP								
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitricts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2.00	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1163	4.998	8.984	1163	5.055	9.184

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP								
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1343	4.998	9.204	1343	5.055	9.416

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1811	10.549	17.735	1811	10.606	18.097

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP							
	62.1		ASHA Incentive under NIDDCP	Ongoing						
	62.2		Supply of salt testing kits	Ongoing						
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing						
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150
		National Iodine Deficiency Disorders Control Programme (NIDDCP)	Sub-Total		0.000	2	0.164	0.164	2	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1161	4.998	7.784	1161	5.055

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Iodine Deficiency Disorders Control Programme (NIDDCP)	Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1161	4.998	7.784	1161	5.055	7.924

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1653	0.267	4.392	1653	0.277	4.402
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	1651	0.003	4.128	1651	0.003	4.128
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitricts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1653	0.267	4.392	1653	0.277	4.402
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1653	4.998	9.594	1653	5.055	9.826

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP							
	62.1		ASHA Incentive under NIDDCP	Ongoing						
	62.2		Supply of salt testing kits	Ongoing						
	62.3		Goiter survey in 6 nos. of dsitrics	Ongoing						
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1314	4.998	9.774	1314	5.055

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	980	0.267	2.709	980	0.277	2.719
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	978	0.003	2.445	978	0.003	2.445
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
		National Iodine Deficiency Disorders Control Programme (NIDDCP)	Sub-Total		0.000	980	0.267	2.709	980	0.277	2.719
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1805	4.998	10.984	1805	5.055	11.286

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1301	0.267	3.512	1301	0.277	3.522
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	1299	0.003	3.248	1299	0.003	3.248
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1301	0.267	3.512	1301	0.277	3.522
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	2319	10.549	17.165	2319	10.606	17.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1162	4.998	8.384	1162	5.055	8.554

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1069	0.267	2.932	1069	0.277	2.942
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	1067	0.003	2.668	1067	0.003	2.668
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1069	0.267	2.932	1069	0.277	2.942
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1804	4.998	10.384	1804	5.055	10.656

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1	0.164	0.164	2	0.174	0.174	
	62.1		ASHA Incentive under NIDDCP	Ongoing								
	62.2		Supply of salt testing kits	Ongoing								
	62.3		Goiter survey in 6 nos. of dsitrics	Ongoing								
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024	
	62.5		Health Education & Publicity	Ongoing	0.000	0	0.150	0.150	1	0.150	0.150	
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1	0.164	0.164	2	0.174	0.174	
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1954	4.998	10.574	1954	5.055	10.856	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitrics	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1463	4.998	9.364	1463	5.055	9.584

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP								
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitricks	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1312	4.998	8.574	1312	5.055	8.754

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	969	0.267	2.682	969	0.277	2.692
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	967	0.003	2.418	967	0.003	2.418
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
		National Iodine Deficiency Disorders Control Programme (NIDDCP)	Sub-Total		0.000	969	0.267	2.682	969	0.277	2.692
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	2259	7.549	14.705	2259	7.606	15.067

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	2918	10.549	17.325	2918	10.606	17.670

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	741	0.267	2.112	741	0.277	2.122
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	739	0.003	1.848	739	0.003	1.848
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitrics	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	741	0.267	2.112	741	0.277	2.122
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	2921	4.998	15.974	2921	5.055	16.529

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1746	0.267	4.624	1746	0.277	4.634
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	1744	0.003	4.360	1744	0.003	4.360
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1746	0.267	4.624	1746	0.277	4.634
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1166	5.549	15.954	1166	7.606	11.735

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1614	4.998	10.154	1614	5.055	10.414

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1379	0.267	3.707	1379	0.277	3.717
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	1377	0.003	3.443	1377	0.003	3.443
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1379	0.267	3.707	1379	0.277	3.717
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1613	4.998	9.554	1613	5.055	9.784

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1310	0.267	3.534	1310	0.277	3.544
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	1308	0.003	3.270	1308	0.003	3.270
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of districts	Ongoing							
	62.4		Management of IDD monitoring lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1310	0.267	3.534	1310	0.277	3.544
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1809	9.547	15.533	1809	9.604	15.835

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP							
	62.1		ASHA Incentive under NIDDCP	Ongoing						
	62.2		Supply of salt testing kits	Ongoing						
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing						
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1160	4.998	7.184	1160	5.055

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP							
	62.1		ASHA Incentive under NIDDCP	Ongoing						
	62.2		Supply of salt testing kits	Ongoing						
	62.3		Goiter survey in 6 nos. of districts	Ongoing						
	62.4		Management of IDD monitoring lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1652	4.998	8.994	1652	5.055

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.174	0.000	1744	0.267	4.619	1744	0.277	4.629					
	62.1		ASHA Incentive under NIDDCP	Ongoing		0.000	1742	0.003	4.355	1742	0.003	4.355					
	62.2		Supply of salt testing kits	Ongoing													
	62.3		Goiter survey in 6 nos. of dsitrics	Ongoing													
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.024	0.000	1	0.014	0.014	1	0.024	0.024					
	62.5		Health Education & Publicity	Ongoing	0.150	0.000	1	0.250	0.250	1	0.250	0.250					
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.174	0.000	1744	0.267	4.619	1744	0.277	4.629					
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		9.196	0.000	2469	4.998	14.204	2469	5.055	14.669					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	776	0.267	2.199	776	0.277	2.209
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	774	0.003	1.935	774	0.003	1.935
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	776	0.267	2.199	776	0.277	2.209
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1654	4.998	10.194	1654	5.055	10.456

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	777	0.267	2.202	777	0.277	2.212
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	775	0.003	1.938	775	0.003	1.938
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitRICTS	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	777	0.267	2.202	777	0.277	2.212
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1613	4.998	9.554	1613	5.055	9.784

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitRICTS	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1958	9.549	15.135	1958	9.606	15.415

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP							
	62.1		ASHA Incentive under NIDDCP	Ongoing						
	62.2		Supply of salt testing kits	Ongoing						
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing						
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1161	4.998	7.784	1161	5.055

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	1405	0.267	3.772	1405	0.277	3.782
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	1403	0.003	3.508	1403	0.003	3.508
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitricks	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	1405	0.267	3.772	1405	0.277	3.782
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1654	4.998	10.198	1654	5.055	10.456

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	2	0.164	0.164	2	0.174	0.174
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitricks	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Iodine Deficiency Disorders Control Programme (NIDDCP)	Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1612	4.998	8.954	1612	5.055	9.154

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP								
	62.1		ASHA Incentive under NIDDCP	Ongoing							
	62.2		Supply of salt testing kits	Ongoing							
	62.3		Goiter survey in 6 nos. of dsitricts	Ongoing							
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	1	0.014	0.014	1	0.024	0.024
	62.5		Health Education & Publicity	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	2	0.164	0.164	2	0.174	0.174
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	1163	4.984	8.970	1164	7.049	11.178

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	334524	0.91517845	132.230	334525	0.907411219	132.230
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	17435	0.003	43.590	17435	0.003	43.590
	62.2		Supply of salt testing kits	Ongoing	0.000	317000	0.000	69.740	317000	0.000	69.740
	62.3		Goiter survey in 6 nos. of dsitriacts	Ongoing	0.000	6	0.500	3.000	6	0.500	3.000
	62.4		Management of IDD monitoing lab- by State IDD Cell	Ongoing	0.000	46	0.065	3.000	46	0.065	3.000
	62.5		Health Education & Publicity	Ongoing	0.000	37	0.347	12.900	38	0.339	12.900
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	334524	0.92	132.230	334525	0.91	132.230
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		23.140	57114	#DIV/0!	448.104	57121	#DIV/0!	452.726

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		0.000	50.561	50.561	50.901
	62.1		ASHA Incentive under NIDDCP	Ongoing	0.000	43.585	43.585	43.585
	62.2		Supply of salt testing kits	Ongoing	0.000	0.000	0.000	0.000
	62.3		Goiter survey in 6 nos. of districts	Ongoing	0.000	0.000	0.000	0.000
	62.4		Management of IDD monitoring lab- by State IDD Cell	Ongoing	0.000	0.476	0.476	0.816
	62.5		Health Education & Publicity	Ongoing	0.000	6.500	6.500	6.500
National Iodine Deficiency Disorders Control Programme (NIDDCP)			Sub-Total		0.000	50.561	50.561	50.901
NDP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		0.000	379.213	379.213	383.299

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
RCH.8	62	National Iodine Deficiency Disorders Control Programme (NIDDCP)	Implementation of NIDDCP		
	62.1		ASHA Incentive under NIDDCP	Ongoing	
	62.2		Supply of salt testing kits	Ongoing	
	62.3		Goiter survey in 6 nos. of districts	Ongoing	
	62.4		Management of IDD monitoring lab- by State IDD Cell	Ongoing	
	62.5		Health Education & Publicity	Ongoing	
		National Iodine Deficiency Disorders Control Programme (NIDDCP)	Sub-Total		
NDCP.1	63	Integrated Disease Surveillance Programme (IDSP)	Implementation of IDSP		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
63.1		One day sensitization for PRIs	Ongoing	0.00	0	0.00	0.00	0	0.00	0	0	0
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	23.14	28	17.91	41.05	14	9.29	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.3		Medical Officers one day training.	Ongoing	0.00	34	4.90	4.90	35	5.04	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.00	8	0.65	0.65	8	0.65	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.00	34	4.34	4.34	35	4.46	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.6		Lab. Technician Three days training,	Ongoing	0.00	8	5.04	5.04	8	5.04	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.7		Data Managers two days training	Ongoing	0.00	1	1.12	1.12	1	1.92	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.00	1	0.95	0.95	1	0.98	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.00	34	2.30	2.30	35	2.36	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	23.14	per Lab	2	8.956	17.91	1	9.286	9.29	
63.3		Medical Officers one day training.	Ongoing	0.000	Per Batch	0	0.000	0.000	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	Per Batch	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	Per Batch	0	0.000	0.000	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	Per Batch	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	Per Batch	1	1.116	1.116	1	1.917	1.917	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	Per Batch	1	0.950	0.95	1	0.976	0.98	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	Per Batch	0	0.000	0.000	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing		1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
	63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	1	0.081	0.081	1	0.081	0.081
	63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128
	63.6		Lab. Technician Three days training,	Ongoing	0.000	1	0.630	0.630	1	0.630	0.630
	63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144		
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128		
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	1	0.081	0.081	1	0.081	0.081
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	1	0.630	0.630	1	0.630	0.630
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing		1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	1	0.081	0.081	1	0.081	0.081
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	1	0.630	0.630	1	0.630	0.630
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	1	0.081	0.081	1	0.081	0.081
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	1	0.630	0.630	1	0.630	0.630
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	1	0.081	0.081	1	0.081	0.081	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	1	0.630	0.630	1	0.630	0.630	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	1	0.081	0.081	1	0.081	0.081	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	1	0.630	0.630	1	0.630	0.630	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	1	0.079	0.079	1	0.079	0.079	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	1	0.630	0.630	1	0.630	0.630	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
63.1		One day sensitization for PRIs	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000					
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000					
63.3		Medical Officers one day training.	Ongoing	0.144	0.000	1	0.144	0.144	1	0.144	0.144	0.144					
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000					
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.128		1	0.128	0.128	1	0.128	0.128	0.128					
63.6		Lab. Technician Three days training,	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000					
63.7		Data Managers two days training	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000					
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000					
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.068		1	0.068	0.068	1	0.068	0.068	0.068					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	1	0.081	0.083	1	0.081	0.083	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.133	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	1	0.630	0.630	1	0.630	0.630	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.073	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.148	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.144	0.144	1	0.144	0.144	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.128	0.128	1	0.128	0.128	
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.068	0.068	1	0.068	0.068	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	1	0.140	0.140	1	0.144	0.144
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing		1	0.123	0.123	1	0.128	0.128
63.6		Lab. Technician Three days training,	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.7		Data Managers two days training	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing		1	0.063	0.063	1	0.068	0.068

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.1		One day sensitization for PRIs	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	23.140	2	8.956	17.911	1	9.290	9.290	
63.3		Medical Officers one day training.	Ongoing	0.000	34	0.144	4.896	35	0.144	5.040	
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	8	0.081	0.648	8	0.081	0.648	
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	34	0.128	4.335	35	0.128	4.463	
63.6		Lab. Technician Three days training,	Ongoing	0.000	8	0.630	5.040	8	0.630	5.040	
63.7		Data Managers two days training	Ongoing	0.000	1	1.116	1.116	1	1.917	1.917	
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	1	0.953	0.953	1	0.976	0.976	
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	34	0.068	2.295	35	0.067	2.363	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
63.1		One day sensitization for PRIs	Ongoing	0.000	0.000	0.000	0.000
63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	0.000	0.000	0.000	0.000
63.3		Medical Officers one day training.	Ongoing	0.000	4.896	4.896	4.896
63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	0.000	0.648	0.648	0.648
63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	0.000	4.335	4.335	4.335
63.6		Lab. Technician Three days training,	Ongoing	0.000	5.040	5.040	5.040
63.7		Data Managers two days training	Ongoing	0.000	0.000	0.000	0.000
63.8		One day training for Data Entry Operator Under IDSP	Ongoing	0.000	0.000	0.000	0.000
63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	0.000	2.295	2.295	2.295

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	63.1		One day sensitization for PRIs	Ongoing	
	63.2		Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	Ongoing	
	63.3		Medical Officers one day training.	Ongoing	
	63.4		Medical College Doctors one day training at Medical Colleges.	Ongoing	
	63.5		Hospital Pharmacists/Nurses Training one day training,	Ongoing	
	63.6		Lab. Technician Three days training,	Ongoing	
	63.7		Data Managers two days training	Ongoing	
	63.8		One day training for Data Entry Operator Under IDSP	Ongoing	
	63.9		ASHA & MPWs, AWW & Community volunteers one day training,	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.00	68	10.71	10.71	70	11.03	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.11		Other(IDH)	Ongoing	0.00	1	2.10	2.10	1	2.18	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.00	23	92.00	92.00	23	92.00	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.00	8	16.00	16.00	8	16.00	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.00	8	11.00	11.00	8	11.00	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	Per Batch	0	0.000	0.000	2	0.158	0.315	
63.11		Other(IDH)	Ongoing	0.000	Per Batch	1	2.100	2.100	1	2.180	2.180	
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	Per DPHL	0	0.000	25.581	0	0.000	28.000	
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	Per SRL	0	0.000	0.000	0	0.000	0.000	
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	Per SRL	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315		
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000		
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000								
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315	
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000			0.000			0.000	
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing		1	2.000	2.000	1	2.000	2.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000						
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315	
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000	
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing								
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing		1	2.000	2.000	1	2.000	2.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315	
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000	
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing		2	0.158	0.315		2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000		0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000		1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing								
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000		0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315	
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000	
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing								
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000			0.000			0.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1		6.419	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing							
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
	63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
	63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing		1	2.000	2.000	1	2.000	2.000
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon						
					FY 2022-23				FY 2023-24		
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.315	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	2.000	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	2	0.158	0.315	2	0.158	0.315
63.11		Other(IDH)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000			0.000	1	2.000	2.000
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	68	0.158	10.710	70	0.158	11.025	
63.11		Other(IDH)	Ongoing	0.000	1	2.100	2.100	1	2.180	2.180	
63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	31	2.968	92.000	32	2.875	92.000	
63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	8	2.000	16.000	8	2.000	16.000	
63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	8	1.375	11.000	8	1.375	11.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	0.000	10.710	10.710	10.710
	63.11		Other(IDH)	Ongoing	0.000	0.000	0.000	0.000
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	0.000	66.419	66.419	64.000
	63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	0.000	16.000	16.000	16.000
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	0.000	11.000	11.000	11.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	63.10		One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	Ongoing	
	63.11		Other(IDH)	Ongoing	
	63.12		Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	Ongoing	
	63.13		Referral network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	Ongoing	
	63.14		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc for MCHs.	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
63.15		Costs on Account of newly formed districts	Ongoing	0.00	1	0.85	0.85	1	0.85	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.00	0	0.00	0.00	0	0.00	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.17		Printing activities under IDSP	Ongoing	0.00	56610	70.53	70.53	56610	74.23	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.18		IDSP Review Meetings	Ongoing	0.00	68	4.00	4.00	70	4.31	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.00	1	10.20	10.20	1	10.71	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	Per DSU	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	Per Month	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	No of Register	1150	0.001	1.430	1150	0.001	1.505	
63.18		IDSP Review Meetings	Ongoing	0.000	Per Review	2	0.300	0.600	4	0.368	0.735	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	Per Month	1	0.850	10.200	1	0.850	10.710	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1300	0.001	1.620	1300	0.001	1.705	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.100	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	63.17		Printing activities under IDSP	Ongoing	0.000	1640	0.001	2.040	1640	0.001	2.147	
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	1	0.105	0.105	
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	1	0.850	0.850	1	0.850	0.850	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1330	0.001	1.650	1330	0.001	1.737
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1790	0.001	2.230	1790	0.001	2.347
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1640	0.001	2.040	1640	0.001	2.147	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.17		Printing activities under IDSP	Ongoing	0.000	1300	0.001	1.620	1300	0.001	1.705
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidy to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1790	0.001	2.230	1790	0.001	2.347	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	2300	0.001	2.860	2300	0.001	3.010
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1790	0.001	2.230	1790	0.001	2.347
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.17		Printing activities under IDSP	Ongoing	0.000	1940	0.001	2.420	1940	0.001	2.547
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1450	0.001	1.810	1450	0.001	1.905	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1300	0.001	1.620	1300	0.001	1.705	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	2240	0.001	2.800	2240	0.001	2.947
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	2900	0.001	3.620	2900	0.001	3.810	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.17		Printing activities under IDSP	Ongoing	0.000	2900	0.001	3.620	2900	0.001	3.810
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1600	0.001	2.000	1600	0.001	2.105
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1600	0.001	2.000	1600	0.001	2.105	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.17		Printing activities under IDSP	Ongoing	0.000	1790	0.001	2.230	1790	0.001	2.347
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1640	0.001	2.040	1640	0.001	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000					
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000					
63.17		Printing activities under IDSP	Ongoing	2.147	0.000	2450	0.001	3.050	2450	0.001	3.210						
63.18		IDSP Review Meetings	Ongoing	0.105	0.000	2	0.050	0.100	2	0.105	0.105						
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000						

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1640	0.001	2.040	1640	0.001	2.147
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1600	0.001	2.000	1600	0.001	2.105	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	1940	0.001	2.418	1940	0.001	2.547	
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1640	0.001	2.040	1640	0.001	2.147
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	1600	0.001	2.000	1600	0.001	2.105
63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.15		Costs on Account of newly formed districts	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	63.17		Printing activities under IDSP	Ongoing	0.000	1150	0.001	1.430	1150	0.001	1.505
	63.18		IDSP Review Meetings	Ongoing	0.000	2	0.050	0.100	2	0.105	0.105
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.15		Costs on Account of newly formed districts	Ongoing	0.000	1	0.850	0.850	1	0.850	0.850	
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
63.17		Printing activities under IDSP	Ongoing	0.000	56610	0.001	70.530	56610	0.001	74.230	
63.18		IDSP Review Meetings	Ongoing	0.000	70	0.057	4.000	71	0.061	4.305	
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	1	10.200	10.200	1	10.710	10.710	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
63.15		Costs on Account of newly formed districts	Ongoing	0.000	0.850	0.850	0.850
63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidary to Govt. Medical College)	Ongoing	0.000	0.000	0.000	0.000
63.17		Printing activities under IDSP	Ongoing	0.000	69.100	69.100	72.725
63.18		IDSP Review Meetings	Ongoing	0.000	3.400	3.400	3.570
63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	63.15		Costs on Account of newly formed districts	Ongoing	
	63.16		Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. Including HR cost for One DEO (lumpsum @ Rs. 12500/-month) For IDH(Subsidery to Govt. Medical College)	Ongoing	
	63.17		Printing activities under IDSP	Ongoing	
	63.18		IDSP Review Meetings	Ongoing	
	63.19		MOBILITY SSU: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.00	159	95.40	95.40	159	100.17	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.00	36	98.12	98.12	36	100.52	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.00	0	0.00	0.00	0	0.00	State Surveillance Officer	District Surveillance Officer	SDM & HO /Block Programme Manager
Integrated Disease Surveillance Programme (IDSP)		Sub-Total		23.14	57131	448.10	471.24	57124	452.73			
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)		45.08	3025843.00	994.96	1040.04	3280798.00	977.48			
64.1		ASHA incentive for proposed blood slide collection	Ongoing		1466039	219.91	219.91	1466039	219.91	SPO	DMO/DVD C	BPM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	Per Month	2	0.050	1.200	2	0.053	1.260
63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	Per Month	1	7.800	7.800	2	12.200	12.200
63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	Per SSU/DSU	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)		Sub-Total		23.140	0	1161	22.123	68.891	1168.00	28.326	69.427
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria								
	64.1	ASHA incentive for proposed blood slide collection	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1313.00	5.048	9.174	1313	5.055	9.384
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDSP)	Malaria		0.000	60622	6.990	14.189	60622	6.510	13.709
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		40601	0.000	6.090	40601	0.000	6.090

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	3.240	3.240	1	3.240	3.240
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1658	9.549	14.745	1657	9.606	15.007
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	114464	7.752	21.856	114464	6.802	20.906
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		84441	0.000	12.666	84441	0.000	12.666

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	2	0.050	1.200	2	0.053	1.260	
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	4.400	4.400	1	2.400	2.400	
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1161	5.848	8.634	1161	3.905	6.774	
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	20170	1.898	4.177	20170	1.898	4.177	
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		10153	0.000	1.523	10153	0.000	1.523	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1163.00	4.998	8.984	1163	5.055	9.184
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	34513	2.244	6.672	34513	2.244	6.672
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		24500	0.000	3.675	24500	0.000	3.675

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1343	4.998	9.204	1343	5.055	9.416
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		0.000	61067	6.032	12.098	71067	5.918	12.284
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		31047	0.000	4.657	31047	0.000	4.657

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	8	0.050	4.800	8	0.053	5.040
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	3.240	3.240	1	3.240	3.240
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1811	10.549	17.735	1811	10.606	18.097
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		0.000	101130	7.884	23.810	106130	7.404	23.480
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		76083	0.000	11.412	76083	0.000	11.412

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	2	0.050	1.200	2	0.053	1.260
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1161	4.998	7.784	1161	5.055	7.924
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDGP)	Malaria		0.000	29380	2.244	5.902	29380	2.244	5.902
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		19367	0.000	2.905	19367	0.000	2.905

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	2	0.050	1.200	2	0.053	1.260
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1161	4.998	7.784	1161	5.055	7.924
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	46732	6.082	10.581	46732	5.602	10.101
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		21691	0.000	3.254	21691	0.000	3.254

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1653	4.998	9.594	1653	5.055	9.826
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	71353	6.074	13.655	71353	5.074	12.655
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		41334	0.000	6.200	41334	0.000	6.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1314	4.998	9.774	1314	5.055	10.014
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	55143	6.286	12.008	70143	5.316	11.488
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		30126	0.000	4.519	30126	0.000	4.519

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	6	0.050	3.600	6	0.053	3.780
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1805	4.998	10.984	1805	5.055	11.286
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	108306	7.434	21.189	113306	6.484	20.389
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		83281	0.000	12.492	83281	0.000	12.492

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	6	0.050	3.600	6	0.053	3.780
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	3.240	3.240	1	3.240	3.240
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	2319	10.549	17.165	2319	10.606	17.500
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	86374	6.820	16.682	106374	5.860	16.322
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		56353	0.000	8.453	56353	0.000	8.453

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	3	0.050	1.800	3	0.053	1.890
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1162	4.998	8.384	1162	5.055	8.554
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		0.000	35338	5.948	8.701	35338	5.468	8.221
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		10313	0.000	1.547	10313	0.000	1.547

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1804	4.998	10.384	1804	5.055	10.656
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	75248	6.356	14.558	75248	5.896	14.098
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		45212	0.000	6.782	45212	0.000	6.782

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1954	4.998	10.574	1954	5.055	10.856
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	69559	6.876	14.816	74559	5.396	13.486
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		44539	0.000	6.681	44539	0.000	6.681

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1463	4.998	9.364	1463	5.055	9.584
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDSP)	Malaria		0.000	56127	5.948	11.820	61127	5.458	11.480
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		31104	0.000	4.666	31104	0.000	4.666

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	3	0.050	1.800	3	0.053	1.890
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1312	4.998	8.574	1312	5.055	8.754
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		0.000	13954	2.244	3.589	13954	2.244	3.589
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		3940	0.000	0.591	3940	0.000	0.591

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	7	0.050	4.200	7	0.053	4.410	
63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	3.240	3.240	1	3.240	3.240	
63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
Integrated Disease Surveillance Programme (IDSP)		Sub-Total		0.000	2259	7.549	14.705	2259	7.606	15.067	
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	62923	8.474	18.665	67923	6.524	16.865
64.1		ASHA incentive for proposed blood slide collection	Ongoing		37884	0.000	5.683	37884	0.000	5.683	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150	
63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	3.240	3.240	1	3.240	3.240	
63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
Integrated Disease Surveillance Programme (IDSP)		Sub-Total		0.000	2918	10.549	17.325	2918	10.606	17.670	
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		3.000	128191	12.792	27.368	148191	11.222	26.398
64.1		ASHA incentive for proposed blood slide collection	Ongoing		58157	0.000	8.724	58157	0.000	8.724	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	12	0.050	7.200	12	0.053	7.560
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	2921	4.998	15.974	2921	5.055	16.529
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDSP)	Malaria		0.000	107750	9.321	21.301	137750	7.861	20.741
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		67726	0.000	10.159	67726	0.000	10.159

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	3.240	3.240	1	3.240	3.240
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1166	5.549	15.954	1166	7.606	11.735
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	51863	7.346	12.578	66863	6.376	12.058
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		26838	0.000	4.026	26838	0.000	4.026

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1614	4.998	10.154	1614	5.055	10.414
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	81907	5.544	15.289	86907	5.074	14.969
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		56874	0.000	8.531	56874	0.000	8.531

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520	
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400	
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1613	4.998	9.554	1613	5.055	9.784	
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	64739	5.990	13.202	69739	5.500	12.862	
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		39678	0.000	5.952	39678	0.000	5.952	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	6	0.050	3.600	6	0.053	3.780
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	3.240	3.240	1	3.240	3.240
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1809	9.547	15.533	1809	9.604	15.835
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	79852	8.252	17.136	99852	6.802	16.286
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		49832	0.000	7.475	49832	0.000	7.475

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	1	0.050	0.600	1	0.053	0.630
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1160	4.998	7.184	1160	5.055	7.294
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	17980	1.898	3.845	17980	1.898	3.845
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		7970	0.000	1.196	7970	0.000	1.196

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	3	0.050	1.800	3	0.053
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1652	4.998	8.994	1652	5.055
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	66282	6.340	13.789	71282	5.370
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		41260	0.000	6.189	41260	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	1.890	0.000	10	0.050	6.000	10	0.053	6.300
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	2.400	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		9.196	0.000	2469	4.998	14.204	2469	5.055	14.669
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		12.969	0.000	154127	9.900	29.981	174127	7.950	28.631
	64.1		ASHA incentive for proposed blood slide collection	Ongoing	6.189		124104	0.000	18.616	124104	0.000	18.616

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1654	4.998	10.194	1654	5.055	10.456
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		0.000	59958	6.364	12.836	69958	5.394	12.166
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		34939	0.000	5.241	34939	0.000	5.241

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520
63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)		Sub-Total		0.000	1613	4.998	9.554	1613	5.055	9.784
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)		0.000	67244	6.134	14.271	77244	5.164	13.601
64.1		ASHA incentive for proposed blood slide collection	Ongoing		47226	0.000	7.084	47226	0.000	7.084

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	3.240	3.240	1	3.240	3.246
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1958	9.549	15.135	1958	9.606	15.415
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	92908	6.692	18.736	102908	5.722	18.066
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		72885	0.000	10.933	72885	0.000	10.933

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	2	0.050	1.200	2	0.053	1.260
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1161	4.998	7.784	1161	5.055	7.924
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	30415	2.562	6.404	30415	2.562	6.404
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		20400	0.000	3.060	20400	0.000	3.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	5	0.050	3.000	5	0.053	3.150
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1654	4.998	10.198	1654	5.055	10.456
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		0.000	77764	6.188	15.303	87764	6.192	15.607
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		52745	0.000	7.912	52745	0.000	7.912

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	3	0.050	1.800	3	0.053	1.890		
63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.400	2.400		
63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
Integrated Disease Surveillance Programme (IDSP)		Sub-Total		0.000	1612	4.998	8.954	1612	5.055	9.154		
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		0.000	109033	10.433	21.258	129033	8.483	19.908	
64.1		ASHA incentive for proposed blood slide collection	Ongoing		59000	0.000	8.860	59000	0.000	8.860		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	4	0.050	2.400	4	0.053	2.520
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	1	2.400	2.400	1	2.394	2.394
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	1163	4.984	8.970	1164	7.049	11.178
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDCP)	Malaria		0.000	24470	3.058	5.998	24470	3.058	5.998
	64.1		ASHA incentive for proposed blood slide collection	Ongoing		14455	0.00015	2.160	14455	0.00015	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	159	0.600	95.400	159	0.630	100.170
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	35	2.803	98.120	36	2.792	100.520
	63.22		Office Eexpenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		23.140	57114	#DIV/0!	448.104	57121	#DIV/0!	452.726
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPCP)	Malaria		45.080	2994014	54.85707909	994.960	3243974	#DIV/0!	977.480
	64.1		ASHA incentive for proposed blood slide collection	Ongoing	0.000	1466058	0.000	219.910	1466058	0.000	219.910

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	0.000	94.200	94.200	98.910
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	0.000	90.320	90.320	88.320
	63.22		Office Expenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	0.000	0.000	0.000	0.000
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		0.000	379.213	379.213	383.299
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDPC)	Malaria		3.000	484.262	487.262	466.332
	64.1		ASHA incentive for proposed blood slide collection	Ongoing	0.000	219.910	219.910	219.910

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	63.20		MOBILITY DSUs Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSUs	Ongoing	
	63.21		Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	Ongoing	
	63.22		Office Expenses on Minor Repair/ replacement and AMC of IT Equipments/ Office Equipments supplied under IDSP	Ongoing	
Integrated Disease Surveillance Programme (IDSP)			Sub-Total		
NDCP.2	64	National Vector Borne Disease Control Programme (NVBDP)	Malaria		
	64.1		ASHA incentive for proposed blood slide collection	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		330	0.25	0.25	330	0.25	SPO	DMO/DVD C	BPM
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		850000	25.50	25.50	1100000	33.00	SPO	DMO/DVD C	
64.4		Larvivorous Fish support	Ongoing		1	0.75	0.75	1	0.75	SPO	ZMO	
64.5		Community Health Volunteers(CHV's)	Ongoing		5	1.58	1.58	5	1.58	SPO	DMO/DVD C	
64.6		Maintenance of Hatcheries	New		1	1.50	1.50	1	1.50	SPO	ZMO	
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New		50	45.00	45.00			SPO	ZMO	
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		100	2.80	2.80	100	2.80	SPO	DMO/DVD C	
64.9		Logistics for entomological Lab Strengthening	New		3	0.30	0.30	3	0.30	SPO	ZMO	
64.10		Maintenance of Microscope	Ongoing		90	4.50	4.50	90	4.50	SPO	DMO/DVD C	
64.11		Chloroquine phosphate tablets	Ongoing		150000	1.65	1.65	150000	1.65	SPO	BME	
64.12		Primaquine tablets 2.5 mg	Ongoing		20000	2.40	2.40	22000	2.64	SPO	BME	
64.13		Primaquine tablets 7.5 mg	Ongoing		12000	2.88	2.88	15000	3.60	SPO	BME	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing								
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing								
64.4		Larvivorous Fish support	Ongoing								
64.5		Community Health Volunteers(CHV's)	Ongoing								
64.6		Maintenance of Hatcheries	New								
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New		No. of bikes	50	0.900	45.000			
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		No. of bikes	33	0.028	0.924	33	0.028	0.924
64.9		Logistics for entomological Lab Strengthening	New								
64.10		Maintenance of Microscope	Ongoing		No. of Microscopes	1	0.060	0.060	1	0.060	0.060
64.11		Chloroquine phosphate tablets	Ongoing		No. of tablets	150000	0.000	1.650	150000	0.000	1.650
64.12		Primaquine tablets 2.5 mg	Ongoing								
64.13		Primaquine tablets 7.5 mg	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		20000	0.000	0.600	20000	0.000	0.600	
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084	3	0.028	0.084	
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.070	0.070	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.070	0.070	1	0.090	0.090	

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		7	0.001	0.005	7	0.001	0.005	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		30000	0.000	0.900	30000	0.000	0.900	
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		4	0.028	0.112	4	0.028	0.112	
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.100	0.100	1	0.120	0.120	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.120	0.120	1	0.150	0.150	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		10	0.001	0.008	10	0.001	0.008
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		10000	0.000	0.300	10000	0.000	0.300
64.4		Larvivorous Fish support	Ongoing							
64.5		Community Health Volunteers(CHV's)	Ongoing							
64.6		Maintenance of Hatcheries	New							
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing							
64.9		Logistics for entomological Lab Strengthening	New							
64.10		Maintenance of Microscope	Ongoing							
64.11		Chloroquine phosphate tablets	Ongoing							
64.12		Primaquine tablets 2.5 mg	Ongoing							
64.13		Primaquine tablets 7.5 mg	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		10000	0.000	0.300	10000	0.000	0.300
64.4		Larvivorous Fish support	Ongoing							
64.5		Community Health Volunteers(CHV's)	Ongoing							
64.6		Maintenance of Hatcheries	New							
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028
64.9		Logistics for entomological Lab Strengthening	New							
64.10		Maintenance of Microscope	Ongoing							
64.11		Chloroquine phosphate tablets	Ongoing							
64.12		Primaquine tablets 2.5 mg	Ongoing							
64.13		Primaquine tablets 7.5 mg	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		30000	0.000	0.900	40000	0.000	1.200
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084	3	0.028	0.084
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.090	0.090
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.090	0.090	1	0.120	0.120

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		20	0.001	0.015	20	0.001	0.015
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	30000	0.000	0.900
64.4		Larvivorous Fish support	Ongoing							
64.5		Community Health Volunteers(CHV's)	Ongoing							
64.6		Maintenance of Hatcheries	New							
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028
64.9		Logistics for entomological Lab Strengthening	New		1	0.100	0.100	1	0.100	0.100
64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
64.11		Chloroquine phosphate tablets	Ongoing							
64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.090	0.090
64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.090	0.090	1	0.090	0.090

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		10000	0.000	0.300	10000	0.000	0.300
64.4		Larvivorous Fish support	Ongoing							
64.5		Community Health Volunteers(CHV's)	Ongoing							
64.6		Maintenance of Hatcheries	New							
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028
64.9		Logistics for entomological Lab Strengthening	New							
64.10		Maintenance of Microscope	Ongoing							
64.11		Chloroquine phosphate tablets	Ongoing							
64.12		Primaquine tablets 2.5 mg	Ongoing							
64.13		Primaquine tablets 7.5 mg	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang								
					FY 2022-23			FY 2023-24					
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)				
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		25	0.001	0.019	25	0.001	0.019		
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	25000	0.000	0.750		
	64.4		Larvivorous Fish support	Ongoing									
	64.5		Community Health Volunteers(CHV's)	Ongoing		1	0.316	0.316	1	0.316	0.316		
	64.6		Maintenance of Hatcheries	New									
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New									
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		2	0.028	0.056	2	0.028	0.056		
	64.9		Logistics for entomological Lab Strengthening	New									
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160		
	64.11		Chloroquine phosphate tablets	Ongoing									
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.070	0.070		
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.070	0.070	1	0.090	0.090		

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		30000	0.000	0.900	30000	0.000	0.900	
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		2	0.028	0.056	2	0.028	0.056	
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.100	0.100	1	0.100	0.100	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.120	0.120	1	0.120	0.120	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	40000	0.000	1.200	
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing								
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.080	0.080	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.080	0.080	1	0.100	0.100	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		10	0.001	0.008		10	0.001	0.008
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750		30000	0.000	0.900
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084		3	0.028	0.084
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160		1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.100	0.100		1	0.120	0.120
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.120	0.120		1	0.150	0.150

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		6	0.001	0.005	6	0.001	0.005
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		30000	0.000	0.900	50000	0.000	1.500
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084	3	0.028	0.084
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.090	0.090
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.100	0.100	1	0.120	0.120

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		10	0.001	0.008	10	0.001	0.008	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	25000	0.000	0.750	
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing		1	0.316	0.316	1	0.316	0.316	
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028	
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.070	0.070	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.070	0.070	1	0.090	0.090	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		20	0.001	0.015	20	0.001	0.015
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		30000	0.000	0.900	30000	0.000	0.900
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084	3	0.028	0.084
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.090	0.090
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.100	0.100	1	0.120	0.120

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	30000	0.000	0.900
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084	3	0.028	0.084
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.090	0.090	1	0.090	0.090
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.100	0.100	1	0.120	0.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		10	0.001	0.008		10	0.001	0.008
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750		30000	0.000	0.900
64.4		Larvivorous Fish support	Ongoing								
64.5		Community Health Volunteers(CHV's)	Ongoing								
64.6		Maintenance of Hatcheries	New								
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028		1	0.028	0.028
64.9		Logistics for entomological Lab Strengthening	New								
64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160		1	0.160	0.160
64.11		Chloroquine phosphate tablets	Ongoing								
64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.090	0.090		1	0.090	0.090
64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.090	0.090		1	0.100	0.100

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		6	0.001	0.005		6	0.001	0.005
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		10000	0.000	0.300		10000	0.000	0.300
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028		1	0.028	0.028
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing								
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing								
	64.13		Primaquine tablets 7.5 mg	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		12	0.001	0.009	12	0.001	0.009
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	30000	0.000	0.900
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028
	64.9		Logistics for entomological Lab Strengthening	New		1	0.100	0.100	1	0.100	0.100
	64.10		Maintenance of Microscope	Ongoing		1	0.220	0.220	1	0.220	0.220
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.100	0.100	1	0.120	0.120
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.120	0.120	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		70000	0.000	2.100	90000	0.000	2.700	
	64.4		Larvivorous Fish support	Ongoing		1	0.750	0.750	1	0.750	0.750	
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New		1	1.500	1.500	1	1.500	1.500	
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028	
	64.9		Logistics for entomological Lab Strengthening	New		1	0.100	0.100	1	0.100	0.100	
	64.10		Maintenance of Microscope	Ongoing		1	0.220	0.220	1	0.220	0.220	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.140	0.140	1	0.200	0.200	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.200	0.200	1	0.250	0.250	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		40000	0.000	1.200	70000	0.000	2.100	
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		7	0.028	0.196	7	0.028	0.196	
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.090	0.090	1	0.100	0.100	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.120	0.120	1	0.150	0.150	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		10	0.001	0.008	10	0.001	0.008	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	40000	0.000	1.200	
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing		1	0.316	0.316	1	0.316	0.316	
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028	
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.070	0.070	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.090	0.090	1	0.120	0.120	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		20	0.001	0.015	20	0.001	0.015
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	30000	0.000	0.900
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing							
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.070	0.070
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.070	0.070	1	0.100	0.100

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		45	0.001	0.034		45	0.001	0.034
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750		30000	0.000	0.900
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing		1	0.316	0.316		1	0.316	0.316
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		2	0.028	0.056		2	0.028	0.056
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160		1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.090	0.090		1	0.090	0.090
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.090	0.090		1	0.100	0.100

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		30000	0.000	0.900	50000	0.000	1.500
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084	3	0.028	0.084
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.120	0.120	1	0.120	0.120
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.150	0.150	1	0.200	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		3	0.001	0.002	3	0.001	0.002
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		10000	0.000	0.300	10000	0.000	0.300
64.4		Larvivorous Fish support	Ongoing							
64.5		Community Health Volunteers(CHV's)	Ongoing							
64.6		Maintenance of Hatcheries	New							
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing							
64.9		Logistics for entomological Lab Strengthening	New							
64.10		Maintenance of Microscope	Ongoing							
64.11		Chloroquine phosphate tablets	Ongoing							
64.12		Primaquine tablets 2.5 mg	Ongoing							
64.13		Primaquine tablets 7.5 mg	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		7	0.001	0.005	7	0.001
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	30000	0.000
	64.4		Larvivorous Fish support	Ongoing						
	64.5		Community Health Volunteers(CHV's)	Ongoing						
	64.6		Maintenance of Hatcheries	New						
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New						
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084	3	0.028
	64.9		Logistics for entomological Lab Strengthening	New						
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160
	64.11		Chloroquine phosphate tablets	Ongoing						
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.070
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.070	0.070	1	0.100

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing	0.005		6	0.001	0.005	6	0.001	0.005	
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing	0.900		30000	0.000	0.900	50000	0.000	1.500	
64.4		Larvivorous Fish support	Ongoing									
64.5		Community Health Volunteers(CHV's)	Ongoing									
64.6		Maintenance of Hatcheries	New									
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New									
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing	0.084		5	0.028	0.140	5	0.028	0.140	
64.9		Logistics for entomological Lab Strengthening	New									
64.10		Maintenance of Microscope	Ongoing	0.160		1	0.160	0.160	1	0.160	0.160	
64.11		Chloroquine phosphate tablets	Ongoing									
64.12		Primaquine tablets 2.5 mg	Ongoing	0.070		1	0.120	0.120	1	0.120	0.120	
64.13		Primaquine tablets 7.5 mg	Ongoing	0.100		1	0.150	0.150	1	0.200	0.200	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	35000	0.000	1.050
64.4		Larvivorous Fish support	Ongoing							
64.5		Community Health Volunteers(CHV's)	Ongoing							
64.6		Maintenance of Hatcheries	New							
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		2	0.028	0.056	2	0.028	0.056
64.9		Logistics for entomological Lab Strengthening	New							
64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
64.11		Chloroquine phosphate tablets	Ongoing							
64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.070	0.070	1	0.070	0.070
64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.090	0.090	1	0.120	0.120

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		20000	0.000	0.600	30000	0.000	0.900	
	64.4		Larvivorous Fish support	Ongoing								
	64.5		Community Health Volunteers(CHV's)	Ongoing								
	64.6		Maintenance of Hatcheries	New								
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New								
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028	
	64.9		Logistics for entomological Lab Strengthening	New								
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160	
	64.11		Chloroquine phosphate tablets	Ongoing								
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.100	0.100	1	0.100	0.100	
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.120	0.120	1	0.150	0.150	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		8	0.001	0.006	8	0.001	0.006
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		20000	0.000	0.600	30000	0.000	0.900
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		3	0.028	0.084	3	0.028	0.084
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.100	0.100	1	0.100	0.100
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.120	0.120	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		6	0.001	0.005	6	0.001	0.005
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		10000	0.000	0.300	10000	0.000	0.300
64.4		Larvivorous Fish support	Ongoing							
64.5		Community Health Volunteers(CHV's)	Ongoing							
64.6		Maintenance of Hatcheries	New							
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		2	0.028	0.056	2	0.028	0.056
64.9		Logistics for entomological Lab Strengthening	New							
64.10		Maintenance of Microscope	Ongoing							
64.11		Chloroquine phosphate tablets	Ongoing							
64.12		Primaquine tablets 2.5 mg	Ongoing							
64.13		Primaquine tablets 7.5 mg	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		6	0.001	0.005	6	0.001	0.005
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		25000	0.000	0.750	35000	0.000	1.050
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.100	0.100	1	0.120	0.120
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.120	0.120	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		18	0.001	0.016	18	0.001	0.016
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		50000	0.000	1.500	70000	0.000	2.100
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing		1	0.316	0.316	1	0.316	0.316
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		1	0.028	0.028	1	0.028	0.028
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing		1	0.160	0.160	1	0.160	0.160
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing		1	0.120	0.120	1	0.120	0.120
	64.13		Primaquine tablets 7.5 mg	Ongoing		1	0.150	0.150	1	0.200	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing		5	0.001	0.004	5	0.001	0.004
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing		10000	0.000	0.300	10000	0.000	0.300
	64.4		Larvivorous Fish support	Ongoing							
	64.5		Community Health Volunteers(CHV's)	Ongoing							
	64.6		Maintenance of Hatcheries	New							
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New							
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing		2	0.028	0.056	2	0.028	0.056
	64.9		Logistics for entomological Lab Strengthening	New							
	64.10		Maintenance of Microscope	Ongoing							
	64.11		Chloroquine phosphate tablets	Ongoing							
	64.12		Primaquine tablets 2.5 mg	Ongoing							
	64.13		Primaquine tablets 7.5 mg	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing	0.000	330	0.001	0.250	330	0.001	0.250	
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing	0.000	850000	0.000	25.500	1100000	0.000	33.000	
64.4		Larvivorous Fish support	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750	
64.5		Community Health Volunteers(CHV's)	Ongoing	0.000	5	0.316	1.580	5	0.316	1.580	
64.6		Maintenance of Hatcheries	New	0.000	1	1.500	1.500	1	1.500	1.500	
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New	0.000	50	0.900	45.000	0	#DIV/0!	0.000	
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing	0.000	100	0.028	2.800	100	0.028	2.800	
64.9		Logistics for entomological Lab Strengthening	New	0.000	3	0.100	0.300	3	0.100	0.300	
64.10		Maintenance of Microscope	Ongoing	0.000	28	0.161	4.500	28	0.161	4.500	
64.11		Chloroquine phosphate tablets	Ongoing	0.000	150000	0.000	1.650	150000	0.000	1.650	
64.12		Primaquine tablets 2.5 mg	Ongoing	0.000	27	0.089	2.400	27	0.098	2.640	
64.13		Primaquine tablets 7.5 mg	Ongoing	0.000	27	0.107	2.880	27	0.133	3.600	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing	0.000	0.250	0.250	0.250
64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing	0.000	25.500	25.500	33.000
64.4		Larvivorous Fish support	Ongoing	0.000	0.750	0.750	0.750
64.5		Community Health Volunteers(CHV's)	Ongoing	0.000	1.580	1.580	1.580
64.6		Maintenance of Hatcheries	New	0.000	1.500	1.500	1.500
64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New	0.000	0.000	0.000	0.000
64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing	0.000	1.876	1.876	1.876
64.9		Logistics for entomological Lab Strengthening	New	0.000	0.300	0.300	0.300
64.10		Maintenance of Microscope	Ongoing	0.000	4.440	4.440	4.440
64.11		Chloroquine phosphate tablets	Ongoing	0.000	0.000	0.000	0.000
64.12		Primaquine tablets 2.5 mg	Ongoing	0.000	2.400	2.400	2.640
64.13		Primaquine tablets 7.5 mg	Ongoing	0.000	2.880	2.880	3.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	64.2		ASHA incentive for administering treatment of positive Malaria cases	Ongoing	
	64.3		Operational cost for Impregnation of Bed nets- for NE states	Ongoing	
	64.4		Larvivorous Fish support	Ongoing	
	64.5		Community Health Volunteers(CHV's)	Ongoing	
	64.6		Maintenance of Hatcheries	New	
	64.7		Non-Health Equipment (NHP)-GFATM (Purchase)	New	
	64.8		Non-Health Equipment (NHP)-GFATM(Repair & Maintenance)	Ongoing	
	64.9		Logistics for entomological Lab Strengthening	New	
	64.10		Maintenance of Microscope	Ongoing	
	64.11		Chloroquine phosphate tablets	Ongoing	
	64.12		Primaquine tablets 2.5 mg	Ongoing	
	64.13		Primaquine tablets 7.5 mg	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
64.14		ACT (For Non Project States)	Ongoing		27000	9.18	9.18	27000	9.18	SPO	BME	
64.15		RDT Malaria bi-valent	Ongoing		500000	170.00	170.00	500000	170.00	SPO	BME	
64.16		Drugs & Supplies	Ongoing	42.080	7	215.51	257.59	7	215.51	SPO	BME	
64.17		Training / Capacity Building (Malaria)	Ongoing		5	12.92	12.92	5	12.92	SPO	DMO/DVD C	
64.18		Sub_national Disease Free Certification Malaria	New		8	16.00	16.00	13	26.00	SPO		
64.19		IEC/BCC for Malaria	Ongoing		35	57.14	57.14	35	61.25	SPO/SME	DMO/DVD C	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing		9	31.04	31.04	9	36.00	SPO/SPM		
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		35	20.70	20.70	35	20.70	SPO	DMO/DVD C	
64.22		GFATM Review Meeting	Ongoing		12	3.12	3.12	12	3.12	SPO		
64.23		GFATM Project: Travel related cost	Ongoing		35	114.03	114.03	35	114.03	SPO	DMO/DVD C	
64.24		Mobility support for Field activities for State MVCR Cell	New		4	15.60	15.60	4	15.60	SPO	ZMO	
64.25		Zonal Entomological unit	Ongoing	3.000	3	3.00	6.00	3	3.00	SPO	ZMO	
64.26		Travel related Cost (TRC) - GFATM	Ongoing		34	2.00	2.00	34	2.00	SPO	DMO/DVD C	
64.27		Maintenance cost of vehicles	Ongoing		28	11.20	11.20	28	11.20	SPO	DMO/DVD C	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing		Per Districts	27000	0.000	9.180	27000	0.000	9.180
64.15		RDT Malaria bi-valent	Ongoing		Per Districts	500000	0.000	170.000	500000	0.000	170.00
64.16		Drugs & Supplies	Ongoing	42.080	No. of items	1	180.010	180.010	6	34.585	207.505
64.17		Training / Capacity Building (Malaria)	Ongoing		State Level	5	2.584	12.920	5	2.584	12.920
64.18		Sub-national Disease Free Certification Malaria	New			8	2.000	16.000	13	2.000	26.000
64.19		IEC/BCC for Malaria	Ongoing			1	20.000	20.000	1	23.000	23.000
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing		State Level	1	31.040	31.040	1	36.000	36.000
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing			2	0.150	0.300	2	0.150	0.300
64.22		GFATM Review Meeting	Ongoing			12	0.260	3.120	12	0.260	3.120
64.23		GFATM Project: Travel related cost	Ongoing			1	15.294	15.294	1	15.294	15.294
64.24		Mobility support for Field activities for State MVCRC Cell	New			12	0.400	4.800	12	0.400	4.800
64.25		Zonal Entomological unit	Ongoing								
64.26		Travel related Cost (TRC) - GFATM	Ongoing								
64.27		Maintenance cost of vehicles	Ongoing			1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing								
64.15		RDT Malaria bi-valent	Ongoing								
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250	
64.17		Training / Capacity Building (Malaria)	Ongoing								
64.18		Sub_national Disease Free Certification Malaria	New								
64.19		IEC/BCC for Malaria	Ongoing		1	1.584	1.584	1	1.584	1.584	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing								
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600	
64.22		GFATM Review Meeting	Ongoing								
64.23		GFATM Project: Travel related cost	Ongoing		1	3.222	3.222	1	3.222	3.222	
64.24		Mobility support for Field activities for State MVCR Cell	New								
64.25		Zonal Entomological unit	Ongoing								
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055	
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	1.350	1.350	1	0.350	0.350
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.848	1.848	1	1.848	1.848
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.540	3.540	1	3.540	3.540
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing								
64.15		RDT Malaria bi-valent	Ongoing								
64.16		Drugs & Supplies	Ongoing								
64.17		Training / Capacity Building (Malaria)	Ongoing								
64.18		Sub-national Disease Free Certification Malaria	New								
64.19		IEC/BCC for Malaria	Ongoing		1	0.492	0.492	1	0.492	0.492	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing								
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600	
64.22		GFATM Review Meeting	Ongoing								
64.23		GFATM Project: Travel related cost	Ongoing		1	1.200	1.200	1	1.200	1.200	
64.24		Mobility support for Field activities for State MVCR Cell	New								
64.25		Zonal Entomological unit	Ongoing								
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055	
64.27		Maintenance cost of vehicles	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing							
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub_national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.492	0.492	1	0.492	0.492
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	1.518	1.518	1	1.518	1.518
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
64.14		ACT (For Non Project States)	Ongoing									
64.15		RDT Malaria bi-valent	Ongoing									
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250		
64.17		Training / Capacity Building (Malaria)	Ongoing									
64.18		Sub-national Disease Free Certification Malaria	New									
64.19		IEC/BCC for Malaria	Ongoing		1	1.106	1.106	1	1.442	1.442		
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing									
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600		
64.22		GFATM Review Meeting	Ongoing									
64.23		GFATM Project: Travel related cost	Ongoing		1	3.222	3.222	1	3.222	3.222		
64.24		Mobility support for Field activities for State MVCR Cell	New									
64.25		Zonal Entomological unit	Ongoing									
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055		
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400		

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.462	1.462	1	1.462	1.462
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.318	3.318	1	3.318	3.318
64.24		Mobility support for Field activities for State MVCRC Cell	New		12	0.300	3.600	12	0.300	3.600
64.25		Zonal Entomological unit	Ongoing		1	1.000	1.000	1	1.000	1.000
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing							
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.492	0.492	1	0.492	0.492
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	1.518	1.518	1	1.518	1.518
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
64.14		ACT (For Non Project States)	Ongoing									
64.15		RDT Malaria bi-valent	Ongoing									
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250		
64.17		Training / Capacity Building (Malaria)	Ongoing									
64.18		Sub_national Disease Free Certification Malaria	New									
64.19		IEC/BCC for Malaria	Ongoing		1	0.678	0.678	1	0.678	0.678		
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing									
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600		
64.22		GFATM Review Meeting	Ongoing									
64.23		GFATM Project: Travel related cost	Ongoing		1	2.904	2.904	1	2.904	2.904		
64.24		Mobility support for Field activities for State MVCR Cell	New									
64.25		Zonal Entomological unit	Ongoing									
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055		
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400		

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
64.14		ACT (For Non Project States)	Ongoing									
64.15		RDT Malaria bi-valent	Ongoing									
64.16		Drugs & Supplies	Ongoing		1	1.250	1.250	1	0.250	0.250		
64.17		Training / Capacity Building (Malaria)	Ongoing									
64.18		Sub_national Disease Free Certification Malaria	New									
64.19		IEC/BCC for Malaria	Ongoing		1	0.906	0.906	1	0.906	0.906		
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing									
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600		
64.22		GFATM Review Meeting	Ongoing									
64.23		GFATM Project: Travel related cost	Ongoing		1	2.904	2.904	1	2.904	2.904		
64.24		Mobility support for Field activities for State MVCR Cell	New									
64.25		Zonal Entomological unit	Ongoing									
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055		
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400		

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	1.250	1.250	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.120	1.120	1	1.120	1.120
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.000	3.000	1	3.000	3.000
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing								
64.15		RDT Malaria bi-valent	Ongoing								
64.16		Drugs & Supplies	Ongoing		1	1.350	1.350	1	0.350	0.350	
64.17		Training / Capacity Building (Malaria)	Ongoing								
64.18		Sub_national Disease Free Certification Malaria	New								
64.19		IEC/BCC for Malaria	Ongoing		1	1.120	1.120	1	1.120	1.120	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing								
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600	
64.22		GFATM Review Meeting	Ongoing								
64.23		GFATM Project: Travel related cost	Ongoing		1	3.950	3.950	1	3.950	3.950	
64.24		Mobility support for Field activities for State MVCR Cell	New								
64.25		Zonal Entomological unit	Ongoing								
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055	
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	1.250	1.250	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.384	1.384	1	1.384	1.384
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.222	3.222	1	3.222	3.222
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing								
64.15		RDT Malaria bi-valent	Ongoing								
64.16		Drugs & Supplies	Ongoing		1	0.720	0.720	1	0.220	0.220	
64.17		Training / Capacity Building (Malaria)	Ongoing								
64.18		Sub_national Disease Free Certification Malaria	New								
64.19		IEC/BCC for Malaria	Ongoing		1	0.892	0.892	1	0.892	0.892	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing								
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600	
64.22		GFATM Review Meeting	Ongoing								
64.23		GFATM Project: Travel related cost	Ongoing		1	2.586	2.586	1	2.586	2.586	
64.24		Mobility support for Field activities for State MVCR Cell	New								
64.25		Zonal Entomological unit	Ongoing								
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055	
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400	

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.920	0.920	1	0.920	0.920
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.222	3.222	1	3.222	3.222
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
64.14		ACT (For Non Project States)	Ongoing									
64.15		RDT Malaria bi-valent	Ongoing									
64.16		Drugs & Supplies	Ongoing		1	1.750	1.750	1	0.250	0.250		
64.17		Training / Capacity Building (Malaria)	Ongoing									
64.18		Sub-national Disease Free Certification Malaria	New									
64.19		IEC/BCC for Malaria	Ongoing		1	0.920	0.920	1	0.920	0.920		
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing									
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600		
64.22		GFATM Review Meeting	Ongoing									
64.23		GFATM Project: Travel related cost	Ongoing		1	3.222	3.222	1	3.222	3.222		
64.24		Mobility support for Field activities for State MVCR Cell	New									
64.25		Zonal Entomological unit	Ongoing									
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055		
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400		

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub_national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.906	0.906	1	0.906	0.906
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.318	3.318	1	3.318	3.318
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing								
64.15		RDT Malaria bi-valent	Ongoing								
64.16		Drugs & Supplies	Ongoing								
64.17		Training / Capacity Building (Malaria)	Ongoing								
64.18		Sub-national Disease Free Certification Malaria	New								
64.19		IEC/BCC for Malaria	Ongoing		1	0.492	0.492	1	0.492	0.492	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing								
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600	
64.22		GFATM Review Meeting	Ongoing								
64.23		GFATM Project: Travel related cost	Ongoing		1	1.518	1.518	1	1.518	1.518	
64.24		Mobility support for Field activities for State MVCR Cell	New								
64.25		Zonal Entomological unit	Ongoing								
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055	
64.27		Maintenance cost of vehicles	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	2.430	2.430	1	0.430	0.430
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.984	0.984	1	0.984	0.984
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	2.586	2.586	1	2.586	2.586
64.24		Mobility support for Field activities for State MVCRC Cell	New		12	0.300	3.600	12	0.300	3.600
64.25		Zonal Entomological unit	Ongoing		1	1.000	1.000	1	1.000	1.000
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	2.430	2.430	1	0.430	0.430
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	2.200	2.200	1	2.520	2.520
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.318	3.318	1	3.318	3.318
64.24		Mobility support for Field activities for State MVCR Cell	New		12	0.300	3.600	12	0.300	3.600
64.25		Zonal Entomological unit	Ongoing	3.000	1	1.000	1.000	1	1.000	1.000
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing								
64.15		RDT Malaria bi-valent	Ongoing								
64.16		Drugs & Supplies	Ongoing		1	1.850	1.850	1	0.350	0.350	
64.17		Training / Capacity Building (Malaria)	Ongoing								
64.18		Sub-national Disease Free Certification Malaria	New								
64.19		IEC/BCC for Malaria	Ongoing		1	1.918	1.918	1	1.918	1.918	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing								
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600	
64.22		GFATM Review Meeting	Ongoing								
64.23		GFATM Project: Travel related cost	Ongoing		1	4.494	4.494	1	4.494	4.494	
64.24		Mobility support for Field activities for State MVCR Cell	New								
64.25		Zonal Entomological unit	Ongoing								
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.110	0.110	1	0.110	0.110	
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	1.350	1.350	1	0.350	0.350
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub_national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.906	0.906	1	0.906	0.906
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.320	3.320	1	3.320	3.320
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.120	1.120	1	1.120	1.120
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	2.268	2.268	1	2.268	2.268
64.24		Mobility support for Field activities for State MVCRC Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.546	0.546	1	0.546	0.546
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	2.904	2.904	1	2.904	2.904
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	64.14		ACT (For Non Project States)	Ongoing								
	64.15		RDT Malaria bi-valent	Ongoing								
	64.16		Drugs & Supplies	Ongoing		1	1.850	1.850	1	0.350	0.350	
	64.17		Training / Capacity Building (Malaria)	Ongoing								
	64.18		Sub_national Disease Free Certification Malaria	New								
	64.19		IEC/BCC for Malaria	Ongoing		1	1.384	1.384	1	1.384	1.384	
	64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing								
	64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600	
	64.22		GFATM Review Meeting	Ongoing								
	64.23		GFATM Project: Travel related cost	Ongoing		1	3.954	3.954	1	3.954	3.954	
	64.24		Mobility support for Field activities for State MVCR Cell	New								
	64.25		Zonal Entomological unit	Ongoing								
	64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055	
	64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing							
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.492	0.492	1	0.492	0.492
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	1.200	1.200	1	1.200	1.200
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	1.220	1.220	1	0.220	
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub_national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.964	0.964	1	0.964	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.222	3.222	1	3.222	
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
				FY 2022-23				FY 2023-24								
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
64.14		ACT (For Non Project States)	Ongoing													
64.15		RDT Malaria bi-valent	Ongoing													
64.16		Drugs & Supplies	Ongoing	0.220		1	2.350	2.350	1	0.350	0.350					
64.17		Training / Capacity Building (Malaria)	Ongoing													
64.18		Sub-national Disease Free Certification Malaria	New													
64.19		IEC/BCC for Malaria	Ongoing	0.964		1	1.876	1.876	1	1.876	1.876					
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing													
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing	0.600		4	0.150	0.600	4	0.150	0.600					
64.22		GFATM Review Meeting	Ongoing													
64.23		GFATM Project: Travel related cost	Ongoing	3.222		1	4.590	4.590	1	4.590	4.590					
64.24		Mobility support for Field activities for State MVCR Cell	New													
64.25		Zonal Entomological unit	Ongoing													
64.26		Travel related Cost (TRC) - GFATM	Ongoing	0.055		1	0.075	0.075	1	0.075	0.075					
64.27		Maintenance cost of vehicles	Ongoing	0.400		1	0.400	0.400	1	0.400	0.400					

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	1.250	1.250	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.256	1.256	1	1.256	1.256
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	2.904	2.904	1	2.904	2.904
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	1.350	1.350	1	0.350	0.350
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub_national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.184	1.184	1	1.184	1.184
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	2.586	2.586	1	2.586	2.586
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	1.350	1.350	1	0.350	0.350
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.106	1.106	1	1.106	1.106
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.222	3.222	1	3.222	3.222
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing							
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.492	0.492	1	0.492	0.492
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	1.836	1.836	1	1.836	1.836
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing							

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FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	0.750	0.750	1	0.250	0.250
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	1.106	1.106	1	1.560	1.560
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.318	3.318	1	3.318	3.318
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing		1	2.400	2.400	1	0.400	0.400
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	2.300	2.300	1	2.300	2.300
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	3.798	3.798	1	3.798	3.798
64.24		Mobility support for Field activities for State MVCRC Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.110	0.110	1	0.110	0.110
64.27		Maintenance cost of vehicles	Ongoing		1	0.400	0.400	1	0.400	0.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
64.14		ACT (For Non Project States)	Ongoing							
64.15		RDT Malaria bi-valent	Ongoing							
64.16		Drugs & Supplies	Ongoing							
64.17		Training / Capacity Building (Malaria)	Ongoing							
64.18		Sub-national Disease Free Certification Malaria	New							
64.19		IEC/BCC for Malaria	Ongoing		1	0.492	0.492	1	0.492	0.492
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing							
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing		4	0.150	0.600	4	0.150	0.600
64.22		GFATM Review Meeting	Ongoing							
64.23		GFATM Project: Travel related cost	Ongoing		1	1.832	1.832	1	1.832	1.832
64.24		Mobility support for Field activities for State MVCR Cell	New							
64.25		Zonal Entomological unit	Ongoing							
64.26		Travel related Cost (TRC) - GFATM	Ongoing		1	0.055	0.055	1	0.055	0.055
64.27		Maintenance cost of vehicles	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
64.14		ACT (For Non Project States)	Ongoing	0.000	27000	0.000	9.180	27000	0.000	9.180	
64.15		RDT Malaria bi-valent	Ongoing	0.000	500000	0.000	170.000	500000	0.000	169.995	
64.16		Drugs & Supplies	Ongoing	42.080	28	7.697	215.510	33	6.530	215.505	
64.17		Training / Capacity Building (Malaria)	Ongoing	0.000	5	2.584	12.920	5	2.584	12.920	
64.18		Sub_national Disease Free Certification Malaria	New	0.000	8	2.000	16.000	13	2.000	26.000	
64.19		IEC/BCC for Malaria	Ongoing	0.000	35	1.633	57.140	35	1.750	61.250	
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing	0.000	1	31.040	31.040	1	36.000	36.000	
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing	0.000	138	0.150	20.700	138	0.150	20.700	
64.22		GFATM Review Meeting	Ongoing	0.000	12	0.260	3.120	12	0.260	3.120	
64.23		GFATM Project: Travel related cost	Ongoing	0.000	35	3.258	114.030	35	3.258	114.030	
64.24		Mobility support for Field activities for State MVCR Cell	New	0.000	48	0.325	15.600	48	0.325	15.600	
64.25		Zonal Entomological unit	Ongoing	3.000	3	1.000	3.000	3	1.000	3.000	
64.26		Travel related Cost (TRC) - GFATM	Ongoing	0.000	34	0.059	2.000	34	0.059	2.000	
64.27		Maintenance cost of vehicles	Ongoing	0.000	28	0.400	11.200	28	0.400	11.200	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
64.14		ACT (For Non Project States)	Ongoing	0.000	0.000	0.000	0.000
64.15		RDT Malaria bi-valent	Ongoing	0.000	0.000	0.000	0.000
64.16		Drugs & Supplies	Ongoing	0.000	35.500	35.500	8.000
64.17		Training / Capacity Building (Malaria)	Ongoing	0.000	0.000	0.000	0.000
64.18		Sub-national Disease Free Certification Malaria	New	0.000	0.000	0.000	0.000
64.19		IEC/BCC for Malaria	Ongoing	0.000	37.140	37.140	38.250
64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing	0.000	0.000	0.000	0.000
64.21		State Task Force, STAC, District Coordination Meeting	Ongoing	0.000	20.400	20.400	20.400
64.22		GFATM Review Meeting	Ongoing	0.000	0.000	0.000	0.000
64.23		GFATM Project: Travel related cost	Ongoing	0.000	98.736	98.736	98.736
64.24		Mobility support for Field activities for State MVCR Cell	New	0.000	10.800	10.800	10.800
64.25		Zonal Entomological unit	Ongoing	3.000	3.000	6.000	3.000
64.26		Travel related Cost (TRC) - GFATM	Ongoing	0.000	2.000	2.000	2.000
64.27		Maintenance cost of vehicles	Ongoing	0.000	10.800	10.800	10.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	64.14		ACT (For Non Project States)	Ongoing	
	64.15		RDT Malaria bi-valent	Ongoing	
	64.16		Drugs & Supplies	Ongoing	
	64.17		Training / Capacity Building (Malaria)	Ongoing	
	64.18		Sub-national Disease Free Certification Malaria	New	
	64.19		IEC/BCC for Malaria	Ongoing	
	64.20		Printing of recording and reporting forms/registers for Malaria	Ongoing	
	64.21		State Task Force, STAC, District Coordination Meeting	Ongoing	
	64.22		GFATM Review Meeting	Ongoing	
	64.23		GFATM Project: Travel related cost	Ongoing	
	64.24		Mobility support for Field activities for State MVCR Cell	New	
	64.25		Zonal Entomological unit	Ongoing	
	64.26		Travel related Cost (TRC) - GFATM	Ongoing	
	64.27		Maintenance cost of vehicles	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		9	4.50	4.50	9	4.50	SPO	DMO/DVD C	
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar		0	0.00	0.00	0.00	0	0.00			
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.00	5564.00	286.95	286.95	6004.00	254.08			
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		226	0.68	0.68	226	0.68	SPO	DMO/DVD C	
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		34	73.10	73.10	34	74.80	SPO	DMO/DVD C	
	66.3		Fogging Machine	Ongoing		66	46.20	46.20			SPO/BME		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing								
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDPC)	Kala Azar									
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDPC)	AES/JE		0.000	0	188	35.230	94.110	132	37.500	52.540
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing								
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing								
	66.3		Fogging Machine	Ongoing		No. of fogging machines	66	0.700	46.200			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDP)	AES/JE		0.000	112	2.435	4.512	112	2.535	4.612
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing								
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar									
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	222	2.935	7.230	222	3.035	7.330	
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		10	0.003	0.030	10	0.003	0.030	
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		8	0.375	3.000	8	0.375	3.000	
	66.3		Fogging Machine	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing								
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar									
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	6	1.325	1.950	6	1.345	1.970	
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing								
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		2	0.375	0.750	2	0.375	0.750	
	66.3		Fogging Machine	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	10	1.328	1.962	10	1.428	2.062
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		2	0.375	0.750	2	0.375	0.750
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDPC)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDPC)	AES/JE		0.000	132	2.535	4.752	162	2.835	5.262
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	114	2.435	4.518	164	2.535	4.968
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		6	0.003	0.018	6	0.003	0.018
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDP)	AES/JE		0.000	10	1.328	1.962	10	1.408	2.042
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		2	0.375	0.750	2	0.375	0.750
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	112	2.535	4.612	112	2.535	4.612
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	215	2.735	6.637	215	2.535	6.437
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		7	0.375	2.625	7	0.375	2.625
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	222	2.935	7.230	223	3.135	7.805
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		10	0.003	0.030	10	0.003	0.030
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		8	0.375	3.000	9	0.375	3.375
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing								
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDPC)	Kala Azar									
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDPC)	AES/JE		0.000	164	2.735	5.168	215	3.135	6.093	
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		6	0.003	0.018	6	0.003	0.018	
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	5	0.375	1.675	
	66.3		Fogging Machine	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	139	2.735	5.345	171	2.835	6.405
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		10	0.003	0.030	10	0.003	0.030
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		5	0.375	1.875	7	0.375	2.625
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500	
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar									
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	112	2.535	4.612	112	2.535	4.612	
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012	
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500	
	66.3		Fogging Machine	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDPCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDPCP)	AES/JE		0.000	112	2.535	4.612	133	2.535	5.127
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	5	0.375	1.875
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	225	3.335	8.013	225	3.335	8.388
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		12	0.003	0.038	12	0.003	0.038
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		9	0.375	3.375	9	0.375	3.750
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDP)	AES/JE		0.000	112	2.335	4.412	112	2.535	4.612
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing								
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDP)	Kala Azar									
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDP)	AES/JE		0.000	10	1.348	1.982	10	1.428	2.062	
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012	
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		2	0.375	0.750	2	0.375	0.750	
	66.3		Fogging Machine	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	255	3.335	8.925	255	3.635	9.225
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		20	0.003	0.060	20	0.003	0.060
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		11	0.375	4.125	11	0.375	4.125
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	534	4.835	16.040	634	5.235	16.830
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		10	0.003	0.030	10	0.003	0.030
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		20	0.375	7.850	20	0.375	7.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDGP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDGP)	AES/JE		0.000	292	3.335	8.120	322	3.335	8.330
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		10	0.003	0.030	10	0.003	0.030
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		8	0.375	3.000	8	0.375	3.000
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	262	2.735	5.862	262	2.735	5.862
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	112	2.435	4.512	112	2.535	4.612
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500	
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDPC)	Kala Azar									
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDPC)	AES/JE		0.000	112	2.535	4.612	112	2.535	4.612	
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012	
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500	
	66.3		Fogging Machine	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	324	3.335	8.336	424	3.535	9.236
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		12	0.003	0.036	12	0.003	0.036
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		8	0.375	3.000	8	0.375	3.000
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	10	1.348	1.982	10	1.428	2.062
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		2	0.375	0.750	2	0.375	0.750
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing						
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar							
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	222	3.235	7.530	222	3.235
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		10	0.003	0.030	10	0.003
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		8	0.375	3.000	8	0.375
	66.3		Fogging Machine	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing													
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar														
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		7.530	0.000	325	3.435	8.811	325	3.835	9.211					
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing	0.030		12	0.003	0.036	12	0.003	0.036					
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing	3.000		9	0.375	3.375	9	0.375	3.375					
	66.3		Fogging Machine	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDGP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDGP)	AES/JE		0.000	132	2.535	4.752	132	2.735	4.952
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	222	3.135	7.430	222	3.235	7.530
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		10	0.003	0.030	10	0.003	0.030
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		8	0.375	3.000	8	0.375	3.000
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	172	3.035	6.980	180	3.135	7.130
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		10	0.003	0.030	10	0.003	0.030
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		8	0.375	3.000	8	0.375	3.000
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	10	1.328	1.962	10	1.428	2.062
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		2	0.375	0.750	2	0.375	0.750
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing							
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	132	2.735	4.952	132	2.835	5.052
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		4	0.375	1.500	4	0.375	1.500
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	421	3.735	10.543	421	4.035	10.843
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		6	0.003	0.018	6	0.003	0.018
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		11	0.375	4.125	11	0.375	4.125
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar								
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	10	1.348	1.982	10	1.428	2.062
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing		4	0.003	0.012	4	0.003	0.012
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing		2	0.375	0.750	2	0.375	0.750
	66.3		Fogging Machine	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing	0.000	9	0.500	4.500	9	0.500	4.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	5764	4.348019291	286.950	6131	#DIV/0!	254.080
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing	0.000	226	0.003	0.680	226	0.003	0.680
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing	0.000	194	0.377	73.100	199	0.376	74.800
	66.3		Fogging Machine	Ongoing	0.000	66	0.700	46.200	0	#DIV/0!	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing	0.000	4.500	4.500	4.500
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar		0.000	0.000	0.000	0.000
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		0.000	192.840	192.840	201.540
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing	0.000	0.680	0.680	0.680
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing	0.000	73.100	73.100	74.800
	66.3		Fogging Machine	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	64.28		Epidemic Preparedness & Response (Malaria)	Ongoing	
NDCP.2	65	National Vector Borne Disease Control Programme (NVBDCP)	Kala Azar		
NDCP.2	66	National Vector Borne Disease Control Programme (NVBDCP)	AES/JE		
	66.1		ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	Ongoing	
	66.2		Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for Malathion fogging	Ongoing	
	66.3		Fogging Machine	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		5014	35.10	35.10	5510	38.60	SPO	DMO/DVD C	
66.5		JE IGM Test Kits	New		120	13.38	13.38	130	14.50	SPO/BME		
66.6		Capacity Building (AES/ JE)	Ongoing		34	17.00	17.00	34	17.00	SPO	DMO/DVD C	
66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		35	71.06	71.06	35	77.00	SPO/SME	DMO/DVD C	
66.8		Monitoring and supervision (JE/AE)	Ongoing		35	30.43	30.43	35	31.50	SPO	DMO/DVD C	
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)			7.37	1834.00	228.76	236.13	1879.00	233.77		
67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		1212	12.12	12.12	1212	12.12	SPO	DMO/DVD C	
67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		34	41.78	41.78	34	41.78	SPO	DMO/DVD C	
67.3		Dengue NS1 Antigen Kit	Ongoing		2.38	150	9.00	11.38	165	9.90	SPO/BME	
67.4		Temephos /Bti- larvicide	Ongoing		4.99	150	7.80	12.79	165	8.58	SPO	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities								
					FY 2022-23				FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval				
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing									0.540
	66.5		JE IGM Test Kits	New			120		13.380	130			14.500
	66.6		Capacity Building (AES/ JE)	Ongoing									
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing			1	32.000	32.000	1	35.000		35.000
	66.8		Monitoring and supervision (JE/AE)	Ongoing			1	2.530	2.530	1	2.500		2.500
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		7.370	0	456	17.224	63.530	581	21.704		74.300
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing									
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing				0.000	0.000	80	0.050		4.000
	67.3		Dengue NS1 Antigen Kit	Ongoing	2.38		150	0.060	9.000	165	0.060		9.90
	67.4		Temephos /Bti- larvicide	Ongoing	4.99		150	0.052	7.800	165	0.052		8.58

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		100	0.007	0.700	100	0.007	0.700
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.100	1.100	1	1.200	1.200
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDP)	Dengue & Chikungunya		0.000	5	3.500	3.500	5	3.500	3.500
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.400	0.400	1	0.400	0.400
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		200	0.007	1.400	200	0.007	1.400
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.400	1.400	1	1.500	1.500
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.900	0.900	1	0.900	0.900
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	5	5.100	5.100	5	5.100	5.100
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	2.000	2.000	1	2.000	2.000
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing							
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	0.400	0.400	1	0.420	0.420
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPC)	Dengue & Chikungunya		0.000	4	1.180	1.180	4	1.180	1.180
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.200	0.200	1	0.200	0.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing							
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	0.400	0.400	1	0.500	0.500
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	30	1.190	1.440	30	1.190	1.440
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		26	0.010	0.260	26	0.010	0.260
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.200	0.200	1	0.200	0.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		120	0.007	0.840	150	0.007	1.050
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.500	1.500
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	57	3.710	4.220	57	3.710	4.220
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		52	0.010	0.520	52	0.010	0.520
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.400	0.400	1	0.400	0.400
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		100	0.007	0.700	150	0.007	1.050
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.100	1.100	1	1.200	1.200
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	86	3.510	4.310	86	3.510	4.310
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		81	0.010	0.810	81	0.010	0.810
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.400	0.400	1	0.400	0.400
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing							
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	0.400	0.400	1	0.480	0.480
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDP)	Dengue & Chikungunya		0.000	19	1.190	1.330	19	1.190	1.330
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		15	0.010	0.150	15	0.010	0.150
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.200	0.200	1	0.200	0.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		100	0.007	0.700	100	0.007	0.700	
	66.5		JE IGM Test Kits	New								
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500	
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200	
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.700	0.700	1	0.700	0.700	
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPC)	Dengue & Chikungunya		0.000	5	3.300	3.300	5	3.300	3.300	
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing								
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.400	0.400	1	0.400	0.400	
	67.3		Dengue NS1 Antigen Kit	Ongoing								
	67.4		Temephos /Bti- larvicide	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		200	0.007	1.400	200	0.007	1.400
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.900	0.900	1	0.700	0.700
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	5	3.820	3.820	5	3.820	3.820
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.720	0.720	1	0.720	0.720
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		200	0.007	1.400	200	0.007	1.400
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.400	1.400	1	1.500	1.500
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.900	0.900	1	1.000	1.000
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	5	5.100	5.100	5	5.100	5.100
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	2.000	2.000	1	2.000	2.000
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		150	0.007	1.050	200	0.007	1.400	
	66.5		JE IGM Test Kits	New								
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500	
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.500	1.500	
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.900	0.900	1	1.000	1.000	
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	90	5.110	5.950	90	5.110	5.950	
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		85	0.010	0.850	85	0.010	0.850	
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	2.000	2.000	1	2.000	2.000	
	67.3		Dengue NS1 Antigen Kit	Ongoing								
	67.4		Temephos /Bti- larvicide	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		120	0.007	0.840	150	0.007	1.050
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.900	0.900	1	1.000	1.000
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPC)	Dengue & Chikungunya		0.000	87	8.810	9.610	87	8.810	9.610
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		81	0.010	0.810	81	0.010	0.810
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	2.200	2.200	1	2.200	2.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		100	0.007	0.700	100	0.007	0.700	
	66.5		JE IGM Test Kits	New								
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500	
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200	
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.700	0.700	1	0.700	0.700	
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPCP)	Dengue & Chikungunya		0.000	5	5.000	5.000	5	3.300	3.300	
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing								
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	1.400	1.400	1	0.400	0.400	
	67.3		Dengue NS1 Antigen Kit	Ongoing								
	67.4		Temephos /Bti- larvicide	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		100	0.007	0.700	120	0.007	0.840
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPCP)	Dengue & Chikungunya		0.000	47	5.310	5.720	47	5.310	5.720
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		42	0.010	0.420	42	0.010	0.420
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	2.200	2.200	1	2.200	2.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		200	0.007	1.400	200	0.007	1.400
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.500	1.500	1	1.500	1.500
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	1.200	1.200	1	1.200	1.200
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	5	3.800	3.800	5	3.800	3.800
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.400	0.400	1	0.400	0.400
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		100	0.007	0.700	100	0.007	0.700
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.000	1.000	1	1.200	1.200
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDP)	Dengue & Chikungunya		0.000	5	3.500	3.500	5	3.500	3.500
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.400	0.400	1	0.400	0.400
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing							
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	0.420	0.420	1	0.500	0.500
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	4	1.380	1.380	4	1.380	1.380
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.200	0.200	1	0.200	0.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		220	0.007	1.540	220	0.007	1.540
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.500	1.500	1	1.800	1.800
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	1.200	1.200	1	1.200	1.200
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	60	3.480	4.020	60	3.480	4.020
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		55	0.010	0.550	55	0.010	0.550
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.400	0.400	1	0.400	0.400
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		500	0.007	3.460	600	0.007	4.200
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	2.200	2.200	1	2.600	2.600
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	2.000	2.000	1	2.000	2.000
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPCP)	Dengue & Chikungunya		0.000	471	22.680	28.320	471	22.850	28.490
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		465	0.010	4.650	465	0.010	4.650
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	8.400	8.400	1	8.400	8.400
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		270	0.007	1.890	300	0.007	2.100
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.500	1.500	1	1.500	1.500
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	1.200	1.200	1	1.200	1.200
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	5	6.900	6.900	5	7.400	7.400
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	3.500	3.500	1	3.500	3.500
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		250	0.007	1.750	250	0.007	1.750
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.900	0.900	1	0.900	0.900
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	37	8.240	8.550	37	3.510	3.820
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		32	0.010	0.320	32	0.010	0.320
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	3.400	3.400	1	0.400	0.400
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		100	0.007	0.700	100	0.007	0.700
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.100	1.100	1	1.200	1.200
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	35	3.390	3.680	35	3.390	3.680
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		30	0.010	0.300	30	0.010	0.300
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.480	0.480	1	0.480	0.480
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		100	0.007	0.700	100	0.007	0.700
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	5	3.380	3.380	5	3.380	3.380
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.480	0.480	1	0.480	0.480
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		300	0.007	2.100	400	0.007	2.800
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.500	1.500	1	1.500	1.500
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	1.200	1.200	1	1.400	1.400
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPC)	Dengue & Chikungunya		0.000	40	4.810	5.150	40	4.810	5.150
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		35	0.010	0.350	35	0.010	0.350
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	1.200	1.200	1	1.200	1.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing							
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	0.420	0.420	1	0.500	0.500
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	4	1.380	1.380	4	1.380	1.380
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.200	0.200	1	0.200	0.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		200	0.007	1.400	200	0.007
	66.5		JE IGM Test Kits	New						
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.400	1.400	1	1.400
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	1.200	1.200	1	1.200
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPCP)	Dengue & Chikungunya		0.000	5	3.500	3.500	5	3.500
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing						
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.400	0.400	1	0.400
	67.3		Dengue NS1 Antigen Kit	Ongoing						
	67.4		Temephos /Bti- larvicide	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing	1.400		300	0.007	2.100	300	0.007	2.100					
	66.5		JE IGM Test Kits	New													
	66.6		Capacity Building (AES/ JE)	Ongoing	0.500		2	0.250	0.500	2	0.250	0.500					
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing	1.400		1	1.600	1.600	1	1.800	1.800					
	66.8		Monitoring and supervision (JE/AE)	Ongoing	1.200		1	1.200	1.200	1	1.400	1.400					
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		3.500	0.000	65	4.610	5.200	65	4.610	5.200					
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing			60	0.010	0.600	60	0.010	0.600					
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing	0.400		1	1.000	1.000	1	1.000	1.000					
	67.3		Dengue NS1 Antigen Kit	Ongoing													
	67.4		Temephos /Bti- larvicide	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		120	0.007	0.840	120	0.007	0.840
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.700	0.700	1	0.900	0.900
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPCP)	Dengue & Chikungunya		0.000	5	4.900	4.900	5	4.900	4.900
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	2.000	2.000	1	2.000	2.000
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		200	0.007	1.400	200	0.007	1.400
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.400	1.400	1	1.500	1.500
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	1.100	1.100	1	1.100	1.100
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPC)	Dengue & Chikungunya		0.000	40	3.510	3.850	40	3.510	3.850
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		35	0.010	0.350	35	0.010	0.350
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.800	0.800	1	0.800	0.800
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		150	0.007	1.050	158	0.007	1.100
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.400	1.400	1	1.500	1.500
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	1.000	1.000	1	1.000	1.000
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPC)	Dengue & Chikungunya		0.000	67	3.510	5.110	67	3.510	5.110
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		61	0.010	0.610	61	0.010	0.610
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.800	0.800	1	0.800	0.800
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing								
	66.5		JE IGM Test Kits	New								
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500	
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	0.400	0.400	1	0.500	0.500	
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.300	0.300	1	0.300	0.300	
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDPCP)	Dengue & Chikungunya		0.000	4	1.180	1.180	4	1.180	1.180	
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing								
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.200	0.200	1	0.200	0.200	
	67.3		Dengue NS1 Antigen Kit	Ongoing								
	67.4		Temephos /Bti- larvicide	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		120	0.007	0.840	120	0.007	0.840
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.200	1.200	1	1.200	1.200
	66.8		Monitoring and supervision (JE/ AE)	Ongoing		1	0.900	0.900	1	1.000	1.000
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	62	4.010	4.570	62	4.010	4.570
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing		57	0.010	0.570	57	0.010	0.570
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.800	0.800	1	0.800	0.800
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing		400	0.007	2.800	400	0.007	2.800
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	1.900	1.900	1	1.900	1.900
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	1.200	1.200	1	1.500	1.500
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	5	6.100	6.100	5	6.100	6.100
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	1.800	1.800	1	1.800	1.800
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing							
	66.5		JE IGM Test Kits	New							
	66.6		Capacity Building (AES/ JE)	Ongoing		2	0.250	0.500	2	0.250	0.500
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing		1	0.420	0.420	1	0.500	0.500
	66.8		Monitoring and supervision (JE/AE)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)	Dengue & Chikungunya		0.000	4	1.180	1.180	4	1.180	1.180
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing							
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing		1	0.200	0.200	1	0.200	0.200
	67.3		Dengue NS1 Antigen Kit	Ongoing							
	67.4		Temephos /Bti- larvicide	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing	0.000	5020	0.007	35.100	5438	0.007	38.600
	66.5		JE IGM Test Kits	New	0.000	120	0.112	13.380	130	0.112	14.500
	66.6		Capacity Building (AES/ JE)	Ongoing	0.000	68	0.250	17.000	68	0.250	17.000
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing	0.000	35	2.030	71.060	35	2.200	77.000
	66.8		Monitoring and supervision (JE/AE)	Ongoing	0.000	35	0.869	30.430	35	0.900	31.500
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDP)	Dengue & Chikungunya		7.370	1834	12.13749972	228.760	1959	11.32280292	233.770
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing	0.000	1212	0.010	12.120	1212	0.010	12.120
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing	0.000	34	1.229	41.780	114	0.366	41.780
	67.3		Dengue NS1 Antigen Kit	Ongoing	2.380	150	0.060	9.000	165	0.060	9.895
	67.4		Temephos /Bti- larvicide	Ongoing	4.990	150	0.052	7.800	165	0.052	8.580

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing	0.000	35.100	35.100	38.060
66.5		JE IGM Test Kits	New	0.000	0.000	0.000	0.000
66.6		Capacity Building (AES/ JE)	Ongoing	0.000	17.000	17.000	17.000
66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing	0.000	39.060	39.060	42.000
66.8		Monitoring and supervision (JE/AE)	Ongoing	0.000	27.900	27.900	29.000
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDCP)		0.000	165.230	165.230	159.470
67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing	0.000	12.120	12.120	12.120
67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing	0.000	41.780	41.780	37.780
67.3		Dengue NS1 Antigen Kit	Ongoing	0.000	0.000	0.000	0.000
67.4		Temephos /Bti- larvicide	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	66.4		Procurement of Insecticides Malathion (Breakup provided)	Ongoing	
	66.5		JE IGM Test Kits	New	
	66.6		Capacity Building (AES/ JE)	Ongoing	
	66.7		IEC/BCC specific to J.E. in endemic areas	Ongoing	
	66.8		Monitoring and supervision (JE/ AE)	Ongoing	
NDCP.2	67	National Vector Borne Disease Control Programme (NVBDP)	Dengue & Chikungunya		
	67.1		ASHA incentive for Dengue/ Chikungunya	Ongoing	
	67.2		Dengue & Chikungunya: Vector Control, environmental management & repair of fogging machine	Ongoing	
	67.3		Dengue NS1 Antigen Kit	Ongoing	
	67.4		Temephos /Bti- larvicide	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing		150	16.73	16.73	165	18.40	SPO/BME		
67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		34	10.20	10.20	34	10.20	SPO	DMO/DVD C	
67.7		Apex Referral Labs recurrent	Ongoing		1	3.00	3.00	1	3.00	SPO	DMO/DVD C	
67.8		Sentinel Surveillance Hospital recurrent	Ongoing		29	29.00	29.00	29	29.00	SPO	DMO/DVD C	
67.9		Elisa facility to Sentinel Survey Labs	New		4	16.00	16.00	4	16.00	SPO	DMO/DVD C	
67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		35	42.58	42.58	35	43.75	SPO/SME	DMO/DVD C	
67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		35	40.55	40.55	35	41.05	SPO	DMO/DVD C	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)			0.00	52.00	73.47	73.47	38.00	20.47		
68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		18	8.62	8.62	18	8.62	Asstt Director		
68.2		ICT Survey	Ongoing		2	1.31	1.31	1	1.31	Asstt Director		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing			150	0.112	16.73	165	0.112	18.40
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing								
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing								
	67.9		Elisa facility to Sentinel Survey Labs	New			4	4.000	16.000	4	4.000	16.000
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing			1	13.000	13.000	1	13.500	13.500
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing			1		1.000	1	3.930	3.930
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	2	14.540	14.540	1	4.540	4.540
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing								
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	1.100	1.100	1	1.100	1.100
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	4	3.680	3.680	3	1.180	1.180
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.025	0.025	1	0.025	0.025
	68.2		ICT Survey	Ongoing		1	0.655	0.655	1	0.655	0.655

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300	
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000	
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	1.100	1.100	1	1.100	1.100	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000	
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing								
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300	
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing								
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.380	0.380	1	0.380	0.380	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDPCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000	
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing								
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing							
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.380	0.380	1	0.380	0.380
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	2	0.940	0.940	1	0.440	0.440
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.440	0.440	1	0.440	0.440
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	1.100	1.100	1	1.100	1.100
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	1	0.010	0.010	1	0.010	0.010
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.010	0.010	1	0.010	0.010
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing							
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing							
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.380	0.380	1	0.380	0.380
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	3	4.650	4.650	2	2.150	2.150
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	1.650	1.650	1	1.650	1.650
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300		1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000		1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900		1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.700	0.700		1	0.700	0.700
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000		0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing								
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300	
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000	
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	3	3.320	3.320	2	0.820	0.820	
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.320	0.320	1	0.320	0.320	
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	3	5.545	5.545	2	0.545	0.545
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.045	0.045	1	0.045	0.045
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300	
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000	
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	3	3.873	3.873	2	1.373	1.373	
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.873	0.873	1	0.873	0.873	
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing		1	3.000	3.000	1	3.000	3.000
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	1.100	1.100	1	1.100	1.100
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	1.200	1.200	1	1.200	1.200
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	3	5.968	5.968	2	0.968	0.968
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.468	0.468	1	0.468	0.468
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300	
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000	
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	1.400	1.400	1	0.700	0.700	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000	
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing								
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDPC)	Lymphatic Filariasis		0.000	2	1.105	1.105	1	0.605	0.605
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.605	0.605	1	0.605	0.605
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	1.200	1.200	1	1.200	1.200
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	2	1.108	1.108	1	0.608	0.608
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.608	0.608	1	0.608	0.608
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing							
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing							
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.380	0.380	1	0.380	0.380
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing							
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.870	0.870	1	0.870	0.870
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	1	0.500	0.500	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing							
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		2	1.000	2.000	2	1.000	2.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	2.350	2.350	1	2.520	2.520
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	10.620	10.620	1	10.620	10.620
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	3	5.580	5.580	2	0.580	0.580
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.080	0.080	1	0.080	0.080
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	1.400	1.400
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	1.200	1.200	1	1.200	1.200
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDPCP)	Lymphatic Filariasis		0.000	3	5.695	5.695	2	0.695	0.695
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.195	0.195	1	0.195	0.195
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	2.630	2.630	1	0.900	0.900
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing							
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing							
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300	
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000	
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDPC)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000	
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing								
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300	
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000	
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	1.100	1.100	1	1.100	1.100	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	1.200	1.200	1	1.200	1.200	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000	
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing								
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing							
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.380	0.380	1	0.380	0.380
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.500	0.500	1	0.500	0.500
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing							
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing						
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300
	67.7		Apex Referral Labs recurrent	Ongoing						
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New						
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing						
	68.2		ICT Survey	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing								
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing	0.300		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing								
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing	1.000		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New								
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing	0.900		1	1.100	1.100	1	1.100	1.100
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing	0.900		1	1.200	1.200	1	1.200	1.200
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing								
	68.2		ICT Survey	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.900	0.900	1	0.900	0.900
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDPC)	Lymphatic Filariasis		0.000	4	4.100	4.100	3	1.600	1.600
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.445	0.445	1	0.445	0.445
	68.2		ICT Survey	Ongoing		1	0.655	0.655	1	0.655	0.655

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	3	3.523	3.523	2	1.023	1.023
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.523	0.523	1	0.523	0.523
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		2	1.000	2.000	2	1.000	2.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.700	0.700	1	0.700	0.700
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	2	0.580	0.580	1	0.080	0.080
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.080	0.080	1	0.080	0.080
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing							
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.380	0.380	1	0.380	0.380
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDP)	Lymphatic Filariasis		0.000	3	3.285	3.285	2	0.785	0.785
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.285	0.285	1	0.285	0.285
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing	1	0.300	0.300	1	0.300	0.300	
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing	1	1.000	1.000	1	1.000	1.000	
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing	1	0.700	0.700	1	0.700	0.700	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing	1	1.200	1.200	1	1.200	1.200	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	2	1.333	1.333	1	0.833	0.833
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	0.833	0.833	1	0.833	0.833
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing		1	1.000	1.000	1	1.000	1.000
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	1.500	1.500	1	1.500	1.500
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	1.500	1.500	1	1.500	1.500
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDPCP)	Lymphatic Filariasis		0.000	3	4.138	4.138	2	1.638	1.638
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing		1	1.138	1.138	1	1.138	1.138
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing							
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
	67.7		Apex Referral Labs recurrent	Ongoing							
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing							
	67.9		Elisa facility to Sentinel Survey Labs	New							
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing		1	0.380	0.380	1	0.380	0.380
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	0	0.000	0.000	0	0.000	0.000
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing							
	68.2		ICT Survey	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing	0.000	150	0.112	16.730	165	0.111	18.395	
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing	0.000	34	0.300	10.200	34	0.300	10.200	
	67.7		Apex Referral Labs recurrent	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000	
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing	0.000	29	1.000	29.000	29	1.000	29.000	
	67.9		Elisa facility to Sentinel Survey Labs	New	0.000	4	4.000	16.000	4	4.000	16.000	
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing	0.000	35	1.217	42.580	35	1.250	43.750	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing	0.000	35	1.159	40.550	35	1.173	41.050	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		0.000	52	10.52004274	73.470	33	#DIV/0!	20.470	
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing	0.000	18	0.479	8.620	18	0.479	8.620	
	68.2		ICT Survey	Ongoing	0.000	2	0.655	1.310	2	0.655	1.310	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing	0.000	0.000	0.000	0.000
67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing	0.000	10.200	10.200	10.200
67.7		Apex Referral Labs recurrent	Ongoing	0.000	3.000	3.000	3.000
67.8		Sentinel Surveillance Hospital recurrent	Ongoing	0.000	29.000	29.000	29.000
67.9		Elisa facility to Sentinel Survey Labs	New	0.000	0.000	0.000	0.000
67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing	0.000	29.580	29.580	30.250
67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing	0.000	39.550	39.550	37.120
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDP)		0.000	58.930	58.930	15.930
68.1		Lymphatic Filariasis: Morbidity Management	Ongoing	0.000	8.620	8.620	8.620
68.2		ICT Survey	Ongoing	0.000	1.310	1.310	1.310

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	67.5		Test Kits (Dengue & Chikungunya IGM kits)	Ongoing	
	67.6		Training / Workshop (Dengue and Chikungunya)	Ongoing	
	67.7		Apex Referral Labs recurrent	Ongoing	
	67.8		Sentinel Surveillance Hospital recurrent	Ongoing	
	67.9		Elisa facility to Sentinel Survey Labs	New	
	67.10		IEC/BCC for Social Mobilization (Dengue and Chikungunya)	Ongoing	
	67.11		Monitoring/supervision and Rapid response (Dengue and Chikungunya)	Ongoing	
NDCP.2	68	National Vector Borne Disease Control Programme (NVBDCP)	Lymphatic Filariasis		
	68.1		Lymphatic Filariasis: Morbidity Management	Ongoing	
	68.2		ICT Survey	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
68.3		Microfilaria Survey in Non-endemic dist.	Ongoing		6	3.00	3.00	6		Asstt Director		
68.4		Post MDA Surveillance:	Ongoing		12	6.00	6.00	12	6.00	Asstt Director		
68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		13	50.00	50.00			Asstt Director		
68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing		1	4.54	4.54	1	4.54	Asstt Director		
National Vector Borne Disease Control Programme (NVBDCP)		Sub-Total			52.45	3033293	1584.14	1636.59	3288719	1485.80		
NDCP.3	69	National Leprosy Eradication Programme (NLEP)			0.00	25939.00	45.60	45.60	24239.00	44.06		
69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		68	16.01	16.01	68	16.17	SPO	DNO NLEP	Block Incharge
69.2		Prevention of Disability (PoD) Camp	Ongoing		37	4.44	4.44	37	4.44		DNO NLEP	
69.3		ASHA incentive for detection of Leprosy	Ongoing		300	0.75	0.75	300	0.75		DNO/DCM	BCM
69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		100	0.40	0.40	100	0.40		DNO/DCM	BCM
69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		200	1.20	1.20	200	1.20		DNO/DCM	BCM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing								
	68.4		Post MDA Surveillance:	Ongoing								
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	10.000	10.000				
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing		1	4.540	4.540	1	4.540	4.540	
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		49.450	0	677774	320.120	682.878	677802.00	178.505	642.528
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	0	0	0.000	0.000	0	0.000	0.000
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		No. of Screening round						
	69.2		Prevention of Disability (PoD) Camp	Ongoing		No. of Camp						
	69.3		ASHA incentive for detection of Leprosy	Ongoing		No. of case						
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		No. of case						
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		No. of case						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing								
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500	
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	2.500	2.500				
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing								
National Vector Borne Disease Control Programme (NVBDPCP)			Sub-Total		0.000	60743.00	16.605	25.881	60742	13.725	23.001	
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	716	0.407	1.064	666	0.408	1.016	
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.124	0.247	2	0.125	0.249	
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120	
	69.3		ASHA incentive for detection of Leprosy	Ongoing		6	0.003	0.015	6	0.003	0.015	
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008	
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		4	0.006	0.024	4	0.006	0.024	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	114691	15.787	34.186	114691	14.937	33.336
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	616	0.378	0.957	666	0.380	1.010
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.145	0.290	2	0.147	0.293
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		6	0.003	0.015	6	0.003	0.015
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		4	0.006	0.024	4	0.006	0.024

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	20180	4.403	7.307	20180	4.423	7.327
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	412	0.212	0.560	462	0.213	0.611
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.029	0.058	2	0.030	0.059
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		4	0.003	0.010	4	0.003	0.010
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing		1	0.500	0.500			
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDPC)			Sub-Total		0.000	34555.00	5.702	11.014	34554	5.302	10.614
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	612	0.312	0.810	562	0.313	0.761
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.029	0.058	2	0.030	0.059
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		4	0.003	0.010	4	0.003	0.010
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	61257	12.287	21.080	71287	12.473	21.776
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	716	0.342	0.985	666	0.343	0.937
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.109	0.218	2	0.110	0.220
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		6	0.003	0.015	6	0.003	0.015
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		4	0.006	0.024	4	0.006	0.024

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	101330	13.829	32.638	106380	13.449	32.758
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	824	0.645	1.571	774	0.648	1.527
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.312	0.624	2	0.315	0.630
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		10	0.003	0.025	10	0.003	0.025
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		4	0.004	0.016	4	0.004	0.016
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		6	0.006	0.036	6	0.006	0.036

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	2.500	2.500			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDPC)			Sub-Total		0.000	29412	9.412	13.844	29411	6.992	11.424
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	1152	0.501	1.645	1002	0.503	1.499
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.218	0.435	2	0.220	0.439
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		24	0.003	0.060	24	0.003	0.060
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		7	0.004	0.028	7	0.004	0.028
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		17	0.006	0.102	17	0.006	0.102

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	46849	11.917	18.493	46849	11.437	18.013
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	510	0.317	0.761	560	0.318	0.813
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.084	0.167	2	0.085	0.169
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		3	0.003	0.008	3	0.003	0.008
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		2	0.006	0.012	2	0.006	0.012

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	2.500	2.500			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	71576	15.949	27.432	71575	12.249	23.732
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	664	0.277	0.821	614	0.277	0.772
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.044	0.087	2	0.044	0.088
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		5	0.003	0.013	5	0.003	0.013
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	5.000	5.000			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	55373	19.866	29.883	70373	14.096	24.938
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	716	0.356	0.962	666	0.356	0.913
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.073	0.145	2	0.073	0.146
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		6	0.003	0.015	6	0.003	0.015
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		4	0.006	0.024	4	0.006	0.024

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	2.500	2.500			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	108563	19.151	36.179	113613	16.101	33.804
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	816	0.599	1.498	766	0.602	1.454
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.316	0.631	2	0.319	0.637
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		6	0.003	0.015	6	0.003	0.015
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		4	0.006	0.024	4	0.006	0.024

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	5.000	5.000			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	86603	24.332	37.605	106634	18.472	33.305
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	1484	2.015	4.960	1234	2.031	4.742
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	1.582	3.164	2	1.598	3.196
	69.2		Prevention of Disability (PoD) Camp	Ongoing		2	0.120	0.240	2	0.120	0.240
	69.3		ASHA incentive for detection of Leprosy	Ongoing		40	0.003	0.100	40	0.003	0.100
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		14	0.004	0.056	14	0.004	0.056
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		25	0.006	0.150	25	0.006	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing								
	68.4		Post MDA Surveillance:	Ongoing								
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New								
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing								
National Vector Borne Disease Control Programme (NVBDPCP)			Sub-Total		0.000	35455	13.483	18.313	35455	11.303	16.133	
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	508	0.248	0.614	558	0.248	0.664	
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.015	0.029	2	0.015	0.029	
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120	
	69.3		ASHA incentive for detection of Leprosy	Ongoing		2	0.003	0.005	2	0.003	0.005	
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004	
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		1	0.006	0.006	1	0.006	0.006	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing		1	0.500	0.500			
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	75409	15.306	25.995	75429	14.346	25.550
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	762	0.368	1.046	712	0.369	0.999
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.135	0.269	2	0.136	0.272
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		4	0.003	0.010	4	0.003	0.010
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing		1	0.500	0.500			
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	69791	15.118	27.736	74790	13.138	26.281
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	1024	0.660	1.752	874	0.663	1.609
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.327	0.653	2	0.330	0.660
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		10	0.003	0.025	10	0.003	0.025
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		3	0.004	0.012	3	0.004	0.012
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		7	0.006	0.042	7	0.006	0.042

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	56244	11.783	19.732	61244	11.493	19.592
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	410	0.262	0.602	460	0.263	0.653
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.029	0.058	2	0.030	0.059
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		3	0.003	0.008	3	0.003	0.008
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		2	0.006	0.012	2	0.006	0.012

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	13968	4.972	6.951	13968	5.052	7.031
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	664	0.312	0.842	614	0.313	0.793
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.029	0.058	2	0.030	0.059
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		5	0.003	0.013	5	0.003	0.013
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing		1	0.500	0.500			
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	63239	15.789	32.110	68238	13.639	30.110
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	924	0.584	1.501	874	0.587	1.456
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.251	0.502	2	0.254	0.507
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		10	0.003	0.025	10	0.003	0.025
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		3	0.004	0.012	3	0.004	0.012
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		7	0.006	0.042	7	0.006	0.042

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	5.000	5.000			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		3.000	129199	45.887	77.308	149298	39.887	72.298
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	816	0.874	1.998	766	0.879	1.959
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.541	1.081	2	0.546	1.092
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		6	0.003	0.015	6	0.003	0.015
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		4	0.006	0.024	4	0.006	0.024

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	5.000	5.000			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	108050	25.251	42.016	138079	19.291	37.166
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	764	0.447	1.161	714	0.448	1.114
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.164	0.327	2	0.165	0.330
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		5	0.003	0.013	5	0.003	0.013
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDPCP)			Sub-Total		0.000	52162	18.321	26.990	67162	12.621	21.740
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	610	0.306	0.839	560	0.306	0.790
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.073	0.145	2	0.073	0.146
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		3	0.003	0.008	3	0.003	0.008
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		2	0.006	0.012	2	0.006	0.012

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	82054	11.369	23.481	87054	10.999	23.261
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	410	0.212	0.552	460	0.213	0.603
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.029	0.058	2	0.030	0.059
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		3	0.003	0.008	3	0.003	0.008
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		2	0.006	0.012	2	0.006	0.012

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	64856	11.905	21.194	69856	11.415	20.854
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	712	0.335	0.955	662	0.336	0.907
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.102	0.203	2	0.103	0.205
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		4	0.003	0.010	4	0.003	0.010
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	80216	16.397	30.622	100316	15.147	30.672
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	934	0.776	1.924	884	0.781	1.883
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.443	0.886	2	0.448	0.895
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		15	0.003	0.038	15	0.003	0.038
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		5	0.004	0.020	5	0.004	0.020
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		10	0.006	0.060	10	0.006	0.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDPC)			Sub-Total		0.000	17994	4.626	7.207	17994	4.706	7.287
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	614	0.262	0.767	564	0.263	0.718
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.029	0.058	2	0.030	0.059
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		5	0.003	0.013	5	0.003	0.013
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing						
	68.4		Post MDA Surveillance:	Ongoing						
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New						
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing						
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	66509	13.075	24.819	71509	12.105
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	664	0.334	0.886	614	0.335
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.051	0.102	2	0.052
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		5	0.003	0.013	5	0.003
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing								
	68.4		Post MDA Surveillance:	Ongoing								
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New								
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing								
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		23.999	0.000	154517	17.945	43.992	174517	16.395	43.042
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.837	0.000	816	0.352	1.005	766	0.353	0.956
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing	0.103		2	0.069	0.138	2	0.070	0.139
	69.2		Prevention of Disability (PoD) Camp	Ongoing	0.120		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing	0.013		6	0.003	0.015	6	0.003	0.015
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing	0.008		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing	0.018		4	0.006	0.024	4	0.006	0.024

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	2.500	2.500			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	60099	17.899	26.588	70098	14.629	23.618
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	820	0.585	1.485	770	0.588	1.441
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.302	0.603	2	0.305	0.609
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		8	0.003	0.020	8	0.003	0.020
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		3	0.004	0.012	3	0.004	0.012
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		5	0.006	0.030	5	0.006	0.030

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	2.500	2.500			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	67509	16.301	29.073	77508	12.931	26.003
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	1345	1.100	2.881	1095	1.106	2.643
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.617	1.233	2	0.623	1.245
	69.2		Prevention of Disability (PoD) Camp	Ongoing		2	0.120	0.240	2	0.120	0.240
	69.3		ASHA incentive for detection of Leprosy	Ongoing		20	0.003	0.050	20	0.003	0.050
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		6	0.004	0.024	6	0.004	0.024
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		14	0.006	0.084	14	0.006	0.084

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing		1	0.500	0.500			
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	93149	13.817	31.406	103156	12.447	30.386
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	820	0.645	1.556	770	0.648	1.512
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.312	0.624	2	0.315	0.630
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		8	0.003	0.020	8	0.003	0.020
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		3	0.004	0.012	3	0.004	0.012
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		5	0.006	0.030	5	0.006	0.030

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	2.500	2.500			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	30432	8.355	12.831	30431	5.955	10.431
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	410	0.312	0.652	460	0.313	0.703
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.029	0.058	2	0.030	0.059
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		3	0.003	0.008	3	0.003	0.008
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.004	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		2	0.006	0.012	2	0.006	0.012

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing		1	0.500	0.500			
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	77960	14.265	26.158	87959	13.869	26.062
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	1546	1.630	4.214	1296	1.642	3.987
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	1.147	2.294	2	1.159	2.317
	69.2		Prevention of Disability (PoD) Camp	Ongoing		2	0.120	0.240	2	0.120	0.240
	69.3		ASHA incentive for detection of Leprosy	Ongoing		46	0.003	0.115	46	0.003	0.115
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		15	0.004	0.060	15	0.004	0.060
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		30	0.006	0.180	30	0.006	0.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing		1	0.500	0.500	1	0.500	0.500
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New		1	2.500	2.500			
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	109462	24.405	42.039	129461	20.255	38.489
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	714	0.473	1.238	664	0.475	1.193
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.240	0.479	2	0.242	0.484
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		5	0.003	0.013	5	0.003	0.013
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		2	0.004	0.008	2	0.004	0.008
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.018	3	0.006	0.018

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing							
	68.4		Post MDA Surveillance:	Ongoing							
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New							
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing							
National Vector Borne Disease Control Programme (NVBDCP)			Sub-Total		0.000	24484	5.586	9.160	24484	5.666	9.240
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	412	0.198	0.543	462	0.198	0.592
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing		2	0.015	0.029	2	0.015	0.028
	69.2		Prevention of Disability (PoD) Camp	Ongoing		1	0.120	0.120	1	0.120	0.120
	69.3		ASHA incentive for detection of Leprosy	Ongoing		4	0.003	0.010	4	0.003	0.010
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing		1	0.004	0.0040	1	0.004	0.004
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing		3	0.006	0.030	3	0.006	0.030

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing	0.000	6	0.500	3.000	0	#DIV/0!	0.000
	68.4		Post MDA Surveillance:	Ongoing	0.000	12	0.500	6.000	12	0.500	6.000
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New	0.000	13	3.846	50.000	0	#DIV/0!	0.000
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing	0.000	1	4.540	4.540	1	4.540	4.540
National Vector Borne Disease Control Programme (NVBDP)			Sub-Total		52.450	3001664	#DIV/0!	1584.140	3252097	#DIV/0!	1485.800
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		0.000	25937	0.519520606	45.601	24237	0.521870606	44.061
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing	0.000	68	0.235	16.011	68	0.238	16.171
	69.2		Prevention of Disability (PoD) Camp	Ongoing	0.000	37	0.120	4.440	37	0.120	4.440
	69.3		ASHA incentive for detection of Leprosy	Ongoing	0.000	300	0.003	0.750	300	0.003	0.750
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing	0.000	100	0.004	0.400	100	0.004	0.400
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing	0.000	198	0.006	1.200	198	0.006	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
68.3		Microfilaria Survey in Non-endemic dist.	Ongoing	0.000	3.000	3.000	0.000
68.4		Post MDA Surveillance:	Ongoing	0.000	6.000	6.000	6.000
68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New	0.000	40.000	40.000	0.000
68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing	0.000	0.000	0.000	0.000
National Vector Borne Disease Control Programme (NVBDCP)		Sub-Total		3.000	901.262	904.262	843.272
NDCP.3	69	National Leprosy Eradication Programme (NLEP)		0.000	45.601	45.601	44.061
	69.1	Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing	0.000	16.011	16.011	16.171
	69.2	Prevention of Disability (PoD) Camp	Ongoing	0.000	4.440	4.440	4.440
	69.3	ASHA incentive for detection of Leprosy	Ongoing	0.000	0.750	0.750	0.750
	69.4	ASHA Incentive for PB (Treatment completion)	Ongoing	0.000	0.400	0.400	0.400
	69.5	ASHA Incentive for MB (Treatment completion)	Ongoing	0.000	1.200	1.200	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	68.3		Microfilaria Survey in Non-endemic dist.	Ongoing	
	68.4		Post MDA Surveillance:	Ongoing	
	68.5		Sub-national Disease Free Certification: Lymphatic Filariasis	New	
	68.6		Monitoring & Supervision (Lymphatic Filariasis)	Ongoing	
		National Vector Borne Disease Control Programme (NVBDCP)	Sub-Total		
NDCP.3	69	National Leprosy Eradication Programme (NLEP)	Case detection and Management		
	69.1		Active Case Detection & Regular Surveillance (ACD&RS).	Ongoing	
	69.2		Prevention of Disability (PoD) Camp	Ongoing	
	69.3		ASHA incentive for detection of Leprosy	Ongoing	
	69.4		ASHA Incentive for PB (Treatment completion)	Ongoing	
	69.5		ASHA Incentive for MB (Treatment completion)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
69.6		Partial Incentives to ASHA for Leprosy case suspects	New		15000	7.50	7.50	15000	7.50		DNO/DCM	BCM
69.7		ASHA incentives for Training	Ongoing		10200	10.20	10.20	8500	8.50		DNO/DCM	BCM
69.8		Drugs & Supplies for NLEP	Ongoing		34	5.10	5.10	34	5.10		DNO NLEP	
NDCP.3	70	National Leprosy Eradication Programme (NLEP)			0.00	1118.00	6.50	6.50	1112.00	5.88		
70.1		Support to Govt. Institutions for RCS	Ongoing		20	1.00	1.00	15	0.75	SPO	DNO NLEP	
70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing		20	1.60	1.60	15	1.20	SPO	DNO NLEP	
70.3		MCR footwear	Ongoing		670	2.68	2.68	680	2.72		DNO NLEP	
70.4		Aids & Appliances - Self-care Kit	Ongoing		408	1.22	1.22	402	1.21		DNO NLEP	
NDCP.3	71	National Leprosy Eradication Programme (NLEP)			0.00	5	10.00	10.00	0	0.00		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		No. of suspects						
	69.7		ASHA incentives for Training	Ongoing		ASHA						
	69.8		Drugs & Supplies for NLEP	Ongoing		District						
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	0	0	0.000	0.000	0	0.000	0.000
	70.1		Support to Govt. Institutions for RCS	Ongoing		No. of RCS case						
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing		No. of RCS case						
	70.3		MCR footwear	Ongoing		MCR Pair						
	70.4		Aids & Appliances - Self-care Kit	Ongoing		Kits						
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing		District	5	2.000	10.000			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		400	0.001	0.200	400	0.001	0.200
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004	0.032
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004	0.032
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		400	0.001	0.200	400	0.001	0.200
	69.7		ASHA incentives for Training	Ongoing		200	0.000	0.200	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004	0.032
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004	0.032
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		200	0.001	0.100	200	0.001	0.100
	69.7		ASHA incentives for Training	Ongoing		200	0.000	0.200	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.050	0.050	1	0.050	0.050
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004	0.032
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004	0.032
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		300	0.001	0.150	300	0.001	0.150
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	40	0.137	1.374	40	0.137	1.374
	70.1		Support to Govt. Institutions for RCS	Ongoing		10	0.050	0.500	10	0.050	0.500
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing		10	0.080	0.800	10	0.080	0.800
	70.3		MCR footwear	Ongoing		14	0.004	0.056	14	0.004	0.056
	70.4		Aids & Appliances - Self-care Kit	Ongoing		6	0.003	0.018	6	0.003	0.018
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		400	0.001	0.200	400	0.001	0.200
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	32	0.007	0.116	32	0.007	0.116
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		20	0.004	0.080	20	0.004	0.080
	70.4		Aids & Appliances - Self-care Kit	Ongoing		12	0.003	0.036	12	0.003	0.036
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		500	0.001	0.250	500	0.001	0.250
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.200	0.200	1	0.200	0.200
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	64	0.007	0.232	64	0.007	0.232
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		40	0.004	0.160	40	0.004	0.160
	70.4		Aids & Appliances - Self-care Kit	Ongoing		24	0.003	0.072	24	0.003	0.072
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		700	0.001	0.350	700	0.001	0.350
	69.7		ASHA incentives for Training	Ongoing		400	0.000	0.400	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	48	0.007	0.174	48	0.007	0.174
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		30	0.004	0.120	30	0.004	0.120
	70.4		Aids & Appliances - Self-care Kit	Ongoing		18	0.003	0.054	18	0.003	0.054
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		300	0.001	0.150	300	0.001	0.150	
	69.7		ASHA incentives for Training	Ongoing		200	0.000	0.200	250	0.000	0.250	
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100	
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	6	0.004	0.024	6	0.004	0.024	
	70.1		Support to Govt. Institutions for RCS	Ongoing								
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing								
	70.3		MCR footwear	Ongoing		6	0.004	0.024	6	0.004	0.024	
	70.4		Aids & Appliances - Self-care Kit	Ongoing								
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		350	0.001	0.175	350	0.001	0.175	
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250	
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100	
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	20	0.007	0.074	20	0.007	0.074	
	70.1		Support to Govt. Institutions for RCS	Ongoing								
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing								
	70.3		MCR footwear	Ongoing		14	0.004	0.056	14	0.004	0.056	
	70.4		Aids & Appliances - Self-care Kit	Ongoing		6	0.003	0.018	6	0.003	0.018	
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		400	0.001	0.200	400	0.001	0.200
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	30	0.007	0.108	30	0.007	0.108
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		18	0.004	0.072	18	0.004	0.072
	70.4		Aids & Appliances - Self-care Kit	Ongoing		12	0.003	0.036	12	0.003	0.036
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		500	0.001	0.250	500	0.001	0.250
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	30	0.007	0.108	30	0.007	0.108
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		18	0.004	0.072	18	0.004	0.072
	70.4		Aids & Appliances - Self-care Kit	Ongoing		12	0.003	0.036	12	0.003	0.036
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		900	0.001	0.450	900	0.001	0.450
	69.7		ASHA incentives for Training	Ongoing		500	0.000	0.500	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.300	0.300	1	0.300	0.300
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	114	0.007	0.402	120	0.007	0.426
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		60	0.004	0.240	66	0.004	0.264
	70.4		Aids & Appliances - Self-care Kit	Ongoing		54	0.003	0.162	54	0.003	0.162
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		300	0.001	0.150	300	0.001	0.150
	69.7		ASHA incentives for Training	Ongoing		200	0.000	0.200	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	4	0.004	0.016	4	0.004	0.016
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		4	0.004	0.016	4	0.004	0.016
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		450	0.001	0.225	450	0.001	0.225
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	16	0.007	0.058	16	0.007	0.058
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		10	0.004	0.040	10	0.004	0.040
	70.4		Aids & Appliances - Self-care Kit	Ongoing		6	0.003	0.018	6	0.003	0.018
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		600	0.001	0.300	600	0.001	0.300	
	69.7		ASHA incentives for Training	Ongoing		400	0.000	0.400	250	0.000	0.250	
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.200	0.200	1	0.200	0.200	
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	48	0.007	0.174	48	0.007	0.174	
	70.1		Support to Govt. Institutions for RCS	Ongoing								
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing								
	70.3		MCR footwear	Ongoing		30	0.004	0.120	30	0.004	0.120	
	70.4		Aids & Appliances - Self-care Kit	Ongoing		18	0.003	0.054	18	0.003	0.054	
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		200	0.001	0.100	200	0.001	0.100
	69.7		ASHA incentives for Training	Ongoing		200	0.000	0.200	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	6	0.004	0.024	6	0.004	0.024
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		6	0.004	0.024	6	0.004	0.024
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		350	0.001	0.175	350	0.001	0.175
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	32	0.007	0.116	32	0.007	0.116
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		20	0.004	0.080	20	0.004	0.080
	70.4		Aids & Appliances - Self-care Kit	Ongoing		12	0.003	0.036	12	0.003	0.036
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		600	0.001	0.300	600	0.001	0.300
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.200	0.200	1	0.200	0.200
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	36	0.007	0.132	36	0.007	0.132
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		24	0.004	0.096	24	0.004	0.096
	70.4		Aids & Appliances - Self-care Kit	Ongoing		12	0.003	0.036	12	0.003	0.036
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		500	0.001	0.250	500	0.001	0.250
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.200	0.200	1	0.200	0.200
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	68	0.137	1.474	58	0.137	0.824
	70.1		Support to Govt. Institutions for RCS	Ongoing		10	0.050	0.500	5	0.050	0.250
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing		10	0.080	0.800	5	0.080	0.400
	70.3		MCR footwear	Ongoing		30	0.004	0.120	30	0.004	0.120
	70.4		Aids & Appliances - Self-care Kit	Ongoing		18	0.003	0.054	18	0.003	0.054
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		450	0.001	0.225	450	0.001	0.225
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	50	0.007	0.182	50	0.007	0.182
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		32	0.004	0.128	32	0.004	0.128
	70.4		Aids & Appliances - Self-care Kit	Ongoing		18	0.003	0.054	18	0.003	0.054
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		300	0.001	0.150	300	0.001	0.150
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	18	0.007	0.066	18	0.007	0.066
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		12	0.004	0.048	12	0.004	0.048
	70.4		Aids & Appliances - Self-care Kit	Ongoing		6	0.003	0.018	6	0.003	0.018
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		200	0.001	0.100	200	0.001	0.100
	69.7		ASHA incentives for Training	Ongoing		200	0.000	0.200	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.050	0.050	1	0.050	0.050
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004	0.032
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004	0.032
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		400	0.001	0.200	400	0.001	0.200
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	16	0.007	0.058	16	0.007	0.058
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		10	0.004	0.040	10	0.004	0.040
	70.4		Aids & Appliances - Self-care Kit	Ongoing		6	0.003	0.018	6	0.003	0.018
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		600	0.001	0.300	600	0.001	0.300
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.200	0.200	1	0.200	0.200
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	42	0.007	0.150	42	0.007	0.150
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		24	0.004	0.096	24	0.004	0.096
	70.4		Aids & Appliances - Self-care Kit	Ongoing		18	0.003	0.054	18	0.003	0.054
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		300	0.001	0.150	300	0.001	0.150
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004	0.032
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004	0.032
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		350	0.001	0.175	350	0.001
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004
	70.1		Support to Govt. Institutions for RCS	Ongoing						
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing						
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004
	70.4		Aids & Appliances - Self-care Kit	Ongoing						
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New	0.175		500	0.001	0.250	500	0.001	0.250
	69.7		ASHA incentives for Training	Ongoing	0.250		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing	0.150		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.032	0.000	32	0.007	0.116	32	0.007	0.116
	70.1		Support to Govt. Institutions for RCS	Ongoing								
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing								
	70.3		MCR footwear	Ongoing	0.032		20	0.004	0.080	20	0.004	0.080
	70.4		Aids & Appliances - Self-care Kit	Ongoing			12	0.003	0.036	12	0.003	0.036
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		500	0.001	0.250	500	0.001	0.250
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	36	0.007	0.132	36	0.007	0.132
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		24	0.004	0.096	24	0.004	0.096
	70.4		Aids & Appliances - Self-care Kit	Ongoing		12	0.003	0.036	12	0.003	0.036
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		800	0.001	0.400	800	0.001	0.400
	69.7		ASHA incentives for Training	Ongoing		500	0.000	0.500	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.350	0.350	1	0.350	0.350
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	92	0.007	0.326	96	0.007	0.342
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		50	0.004	0.200	54	0.004	0.216
	70.4		Aids & Appliances - Self-care Kit	Ongoing		42	0.003	0.126	42	0.003	0.126
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		500	0.001	0.250	500	0.001	0.250
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.200	0.200	1	0.200	0.200
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	34	0.007	0.124	34	0.007	0.124
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		22	0.004	0.088	22	0.004	0.088
	70.4		Aids & Appliances - Self-care Kit	Ongoing		12	0.003	0.036	12	0.003	0.036
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		200	0.001	0.100	200	0.001	0.100
	69.7		ASHA incentives for Training	Ongoing		200	0.000	0.200	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.150	0.150	1	0.150	0.150
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004	0.032
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004	0.032
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		950	0.001	0.475	950	0.001	0.475
	69.7		ASHA incentives for Training	Ongoing		500	0.000	0.500	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.350	0.350	1	0.350	0.350
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	132	0.007	0.456	126	0.007	0.438
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		60	0.004	0.240	60	0.004	0.240
	70.4		Aids & Appliances - Self-care Kit	Ongoing		72	0.003	0.216	66	0.003	0.198
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		400	0.001	0.200	400	0.001	0.200
	69.7		ASHA incentives for Training	Ongoing		300	0.000	0.300	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.100	0.100	1	0.100	0.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004	0.032
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004	0.032
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New		200	0.001	0.100	200	0.001	0.100
	69.7		ASHA incentives for Training	Ongoing		200	0.000	0.200	250	0.000	0.250
	69.8		Drugs & Supplies for NLEP	Ongoing		1	0.050	0.050	1	0.050	0.050
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	8	0.004	0.032	8	0.004	0.032
	70.1		Support to Govt. Institutions for RCS	Ongoing							
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing							
	70.3		MCR footwear	Ongoing		8	0.004	0.032	8	0.004	0.032
	70.4		Aids & Appliances - Self-care Kit	Ongoing							
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New	0.000	15000	0.001	7.500	15000	0.001	7.500	
	69.7		ASHA incentives for Training	Ongoing	0.000	10200	0.001	10.200	8500	0.001	8.500	
	69.8		Drugs & Supplies for NLEP	Ongoing	0.000	34	0.150	5.100	34	0.150	5.100	
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	1118	0.137	6.504	1112	0.137	5.876	
	70.1		Support to Govt. Institutions for RCS	Ongoing	0.000	20	0.050	1.000	15	0.050	0.750	
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing	0.000	20	0.080	1.600	15	0.080	1.200	
	70.3		MCR footwear	Ongoing	0.000	670	0.004	2.680	680	0.004	2.720	
	70.4		Aids & Appliances - Self-care Kit	Ongoing	0.000	408	0.003	1.224	402	0.003	1.206	
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing	0.000	5	2.000	10.000	0	#DIV/0!	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New	0.000	7.500	7.500	7.500
	69.7		ASHA incentives for Training	Ongoing	0.000	10.200	10.200	8.500
	69.8		Drugs & Supplies for NLEP	Ongoing	0.000	5.100	5.100	5.100
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		0.000	6.504	6.504	5.876
	70.1		Support to Govt. Institutions for RCS	Ongoing	0.000	1.000	1.000	0.750
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing	0.000	1.600	1.600	1.200
	70.3		MCR footwear	Ongoing	0.000	2.680	2.680	2.720
	70.4		Aids & Appliances - Self-care Kit	Ongoing	0.000	1.224	1.224	1.206
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	69.6		Partial Incentives to ASHA for Leprosy case suspects	New	
	69.7		ASHA incentives for Training	Ongoing	
	69.8		Drugs & Supplies for NLEP	Ongoing	
NDCP.3	70	National Leprosy Eradication Programme (NLEP)	DPMR Services: Reconstructive surgeries		
	70.1		Support to Govt. Institutions for RCS	Ongoing	
	70.2		Welfare allowance to patients for Re-Constructive Surgery (RCS)	Ongoing	
	70.3		MCR footwear	Ongoing	
	70.4		Aids & Appliances - Self-care Kit	Ongoing	
NDCP.3	71	National Leprosy Eradication Programme (NLEP)	District Awards	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.00	377.00	117.89	117.89	365.00	129.25			
	72.1		Capacity building under NLEP	Ongoing		233	27.60	27.60	221	40.05	SPO	DNO, NLEP	
	72.2		IEC/BCC under NLEP	Ongoing		35	19.99	19.99	35	18.60	SPO/SME	DNO/DME	
	72.3		Printing Works	Ongoing		35	7.30	7.30	35	7.60	SPO/Procurement Expert	DNO, NLEP	
	72.4		NGO scheme under NLEP	Ongoing		1	9.75	9.75	1	9.75		DNO, NLEP	
	72.5		Review meeting	Ongoing		2	1.60	1.60	2	1.60	SPO		
	72.6		Mobility support/Travel expenses at State Cell	Ongoing		1	4.00	4.00	1	4.00	SPO		
	72.7		Mobility support at District Cell	Ongoing		34	28.90	28.90	34	28.90		DNO	
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing		1	1.25	1.25	1	1.25	SPO		
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		34	17.00	17.00	34	17.00		DNO	
	72.10		Office equipments maintenance - State	Ongoing		1	0.50	0.50	1	0.50	SPO		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	0	20	12.380	18.150	19	11.880	16.350
	72.1		Capacity building under NLEP	Ongoing		Batch	2	1.300	2.600	1	1.500	1.500
	72.2		IEC/BCC under NLEP	Ongoing		District/State HQ	1	6.000	6.000	1	5.000	5.000
	72.3		Printing Works	Ongoing		District & State HQ	1	2.200	2.200	1	2.500	2.500
	72.4		NGO scheme under NLEP	Ongoing								
	72.5		Review meeting	Ongoing		Meetings	2	0.800	1.600	2	0.800	1.600
	72.6		Mobility support/Travel expenses at State Cell	Ongoing		Months	12	0.330	4.000	12	0.330	4.000
	72.7		Mobility support at District Cell	Ongoing								
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing		State HQ	1	1.250	1.250	1	1.250	1.250
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing								
	72.10		Office equipments maintenance - State	Ongoing		State HQ	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	10	2.075	2.950
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350	
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450	
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400	
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150	
	72.4		NGO scheme under NLEP	Ongoing								
	72.5		Review meeting	Ongoing								
	72.6		Mobility support/Travel expenses at State Cell	Ongoing								
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850	
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing								
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500	
	72.10		Office equipments maintenance - State	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	10	1.812	2.062	10	1.925	2.800
	72.1		Capacity building under NLEP	Ongoing		6	0.050	0.300	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.700	0.700	1	0.700	0.700
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	12	11.819	12.762	11	11.758	12.300
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	6	0.108	0.650
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing		1	9.750	9.750	1	9.750	9.750
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.069	3.012	10	2.008	2.550
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	6	0.108	0.650
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.069	3.012	9	1.950	2.150
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	5	0.050	0.250
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	11	2.162	2.762	10	2.225	3.100
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	1.000	1.000	1	1.000	1.000
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	1.862	2.462	10	1.925	2.800
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.700	0.700	1	0.700	0.700
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.069	3.012	9	1.950	2.150
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	5	0.050	0.250
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.269	3.212	12	2.300	3.700
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	8	0.200	1.600
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	1.050	1.050	1	1.050	1.050
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	11	1.862	2.462	10	1.925	2.800
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.700	0.700	1	0.700	0.700
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.219	3.162	9	2.100	2.300
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	5	0.050	0.250
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	1.000	1.000	1	1.000	1.000
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	11	1.862	2.462	10	1.925	2.800
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.700	0.700	1	0.700	0.700
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.219	3.162	9	2.100	2.300
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	5	0.050	0.250
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	1.000	1.000	1	1.000	1.000
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	10	2.075	2.950
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.069	3.012	10	2.008	2.550
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	6	0.108	0.650
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	10	1.812	2.062	11	1.957	3.200
	72.1		Capacity building under NLEP	Ongoing		6	0.050	0.300	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.700	0.700	1	0.700	0.700
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	10	1.962	2.212	10	2.075	2.950
	72.1		Capacity building under NLEP	Ongoing		6	0.050	0.300	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350	
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450	
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400	
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150	
	72.4		NGO scheme under NLEP	Ongoing								
	72.5		Review meeting	Ongoing								
	72.6		Mobility support/Travel expenses at State Cell	Ongoing								
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850	
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing								
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500	
	72.10		Office equipments maintenance - State	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	10	1.962	2.212	10	2.075	2.950
	72.1		Capacity building under NLEP	Ongoing		6	0.050	0.300	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	10	2.075
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	6	0.175
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150
	72.4		NGO scheme under NLEP	Ongoing						
	72.5		Review meeting	Ongoing						
	72.6		Mobility support/Travel expenses at State Cell	Ongoing						
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing						
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500
	72.10		Office equipments maintenance - State	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		2.950	0.000	11	2.012	2.612	10	2.075	2.950
	72.1		Capacity building under NLEP	Ongoing	1.050		7	0.100	0.700	6	0.175	1.050
	72.2		IEC/BCC under NLEP	Ongoing	0.400		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing	0.150		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing								
	72.5		Review meeting	Ongoing								
	72.6		Mobility support/Travel expenses at State Cell	Ongoing								
	72.7		Mobility support at District Cell	Ongoing	0.850		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing								
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing	0.500		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	11	2.219	3.162	13	2.272	4.050
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	9	0.222	2.000
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	1.000	1.000	1	1.000	1.000
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradicatio n Programm e (NLEP)	Other NLEP Components		0.000	10	1.962	2.212	11	2.107	3.350
	72.1		Capacity building under NLEP	Ongoing		6	0.050	0.300	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	10	1.812	2.062	11	1.957	3.200
	72.1		Capacity building under NLEP	Ongoing		6	0.050	0.300	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.700	0.700	1	0.700	0.700
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.319	3.262	12	2.350	3.750
	72.1		Capacity building under NLEP	Ongoing		7	0.157	1.100	8	0.200	1.600
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	1.100	1.100	1	1.100	1.100
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	11	2.012	2.612	11	2.107	3.350
	72.1		Capacity building under NLEP	Ongoing		7	0.100	0.700	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.412	0.412	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.850	0.850	1	0.850	0.850
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	10	1.795	2.044	11	1.957	3.200
	72.1		Capacity building under NLEP	Ongoing		6	0.050	0.299	7	0.207	1.450
	72.2		IEC/BCC under NLEP	Ongoing		1	0.395	0.395	1	0.400	0.400
	72.3		Printing Works	Ongoing		1	0.150	0.150	1	0.150	0.150
	72.4		NGO scheme under NLEP	Ongoing							
	72.5		Review meeting	Ongoing							
	72.6		Mobility support/Travel expenses at State Cell	Ongoing							
	72.7		Mobility support at District Cell	Ongoing		1	0.700	0.700	1	0.700	0.700
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing							
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing		1	0.500	0.500	1	0.500	0.500
	72.10		Office equipments maintenance - State	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	388	14.88152333	117.890	376	14.91312333	129.250
	72.1		Capacity building under NLEP	Ongoing	0.000	233	0.118	27.599	221	0.181	40.050
	72.2		IEC/BCC under NLEP	Ongoing	0.000	35	0.571	19.991	35	0.531	18.600
	72.3		Printing Works	Ongoing	0.000	35	0.209	7.300	35	0.217	7.600
	72.4		NGO scheme under NLEP	Ongoing	0.000	1	9.750	9.750	1	9.750	9.750
	72.5		Review meeting	Ongoing	0.000	2	0.800	1.600	2	0.800	1.600
	72.6		Mobility support/Travel expenses at State Cell	Ongoing	0.000	12	0.333	4.000	12	0.333	4.000
	72.7		Mobility support at District Cell	Ongoing	0.000	34	0.850	28.900	34	0.850	28.900
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing	0.000	1	1.250	1.250	1	1.250	1.250
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing	0.000	34	0.500	17.000	34	0.500	17.000
	72.10		Office equipments maintenance - State	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		0.000	99.740	99.740	112.900
	72.1		Capacity building under NLEP	Ongoing	0.000	24.999	24.999	38.550
	72.2		IEC/BCC under NLEP	Ongoing	0.000	13.991	13.991	13.600
	72.3		Printing Works	Ongoing	0.000	5.100	5.100	5.100
	72.4		NGO scheme under NLEP	Ongoing	0.000	9.750	9.750	9.750
	72.5		Review meeting	Ongoing	0.000	0.000	0.000	0.000
	72.6		Mobility support/Travel expenses at State Cell	Ongoing	0.000	0.000	0.000	0.000
	72.7		Mobility support at District Cell	Ongoing	0.000	28.900	28.900	28.900
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing	0.000	0.000	0.000	0.000
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing	0.000	17.000	17.000	17.000
	72.10		Office equipments maintenance - State	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NDCP.3	72	National Leprosy Eradication Programme (NLEP)	Other NLEP Components		
	72.1		Capacity building under NLEP	Ongoing	
	72.2		IEC/BCC under NLEP	Ongoing	
	72.3		Printing Works	Ongoing	
	72.4		NGO scheme under NLEP	Ongoing	
	72.5		Review meeting	Ongoing	
	72.6		Mobility support/Travel expenses at State Cell	Ongoing	
	72.7		Mobility support at District Cell	Ongoing	
	72.8		Office operation, maintenance & Consumables – State Cell	Ongoing	
	72.9		Office operation, maintenance & Consumables – District Cell	Ongoing	
	72.10		Office equipments maintenance - State	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
National Leprosy Eradication Programme (NLEP)		Sub-Total		0.00	27439	180.00	180.00	25716	179.19				
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		59.73	4290116.00	1294.97	1354.70	4049323.00	1146.87			
	73.1		Treatment Supporter Honorarium	Ongoing	25.90	22000	220.00	245.90	22000	220.00	SPO	DTO	MOTC/STS
	73.2		Sample collection & transportaion	Ongoing	0.00	150000	37.50	37.50	150000	37.50	SPO	DTO	STS/STLS
	73.3		Incentive for community volunteer undertaking ACF	Ongoing	0.00	4000000	200.00	200.00	3760000	188.00	S TB C	PPM/PMD T	STS/STLS
	73.4		STC Maintenance	Ongoing	0.00	1	1.00	1.00	1	1.00	SPO		
	73.5		SDS Maintanace	Ongoing	0.00	1	1.00	1.00	1	1.00	SPO		
	73.6		DTC Establishment	New	0.00	6	60.00	60.00	1	10.00	SPO	DTO/MOT C	
	73.7		DTC Maintenance	Ongoing	0.00	27	13.50	13.50	27	13.50	SPO	DTO/MOT C	
	73.8		DDS Maintenance	Ongoing	0.00	27	5.40	5.40	27	5.40	SPO	DTO/MOT C	
	73.9		TU Maintance	Ongoing	0.00	150	30.00	30.00	150	30.00	SPO	DTO/MOT C	STS/STLS

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	#VALUE!	25	14.380	28.150	19.00	11.880	16.350
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		33.830	0	55296	26.636	225.280	55242	21.351	152.490
	73.1		Treatment Supporter Honorarium	Ongoing		No of Beneficiaries	0					
	73.2		Sample collection & transportaion	Ongoing		No.of Samples						
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		No of HH						
	73.4		STC Maintenance	Ongoing		No. Unit	1	1.000	1.000	1	1.000	1.000
	73.5		SDS Maintenace	Ongoing		No. Unit	1	1.000	1.000	1	1.000	1.000
	73.6		DTC Establishment	New		No. Unit						
	73.7		DTC Maintenance	Ongoing		No. Unit						
	73.8		DDS Maintenance	Ongoing		No. Unit						
	73.9		TU Maintance	Ongoing		No. Unit						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	735.00	2.423	3.708	684	2.487	3.998
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.000	80663	4.271	26.345	80612	4.117	25.975
	73.1		Treatment Supporter Honorarium	Ongoing	1.000	450	0.010	4.500	450	0.010	4.500
	73.2		Sample collection & transportaion	Ongoing		3500	0.000	0.875	3500	0.000	0.875
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		75000	0.000	3.750	75000	0.000	3.750
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenance	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		6	0.200	1.200	6	0.200	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	635	2.394	3.601	685	2.491	4.392
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.600	206316	5.121	35.785	196265	4.967	34.915
	73.1		Treatment Supporter Honorarium	Ongoing	0.600	600	0.010	6.000	600	0.010	6.000
	73.2		Sample collection & transportaion	Ongoing		3500	0.000	0.875	3500	0.000	0.875
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		200000	0.000	10.000	190000	0.000	9.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		7	0.200	1.400	7	0.200	1.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	430	2.028	2.654	480	2.142	3.443
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	0	0.000	0.000	11	10.005	10.050
	73.1		Treatment Supporter Honorarium	Ongoing							
	73.2		Sample collection & transportaion	Ongoing							
	73.3		Incentive for community volunteer undertaking ACF	Ongoing							
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenance	Ongoing							
	73.6		DTC Establishment	New					1	10.000	10.000
	73.7		DTC Maintenance	Ongoing							
	73.8		DDS Maintenance	Ongoing							
	73.9		TU Maintance	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	664.00	12.268	14.946	613	12.208	14.435
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	55036	13.271	26.205	44985	3.417	15.635
	73.1		Treatment Supporter Honorarium	Ongoing		250	0.010	2.500	250	0.010	2.500
	73.2		Sample collection & transportaion	Ongoing		3500	0.000	0.875	3500	0.000	0.875
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		50000	0.000	2.500	40000	0.000	2.000
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenance	Ongoing							
	73.6		DTC Establishment	New		1	10.000	10.000			
	73.7		DTC Maintenance	Ongoing							
	73.8		DDS Maintenance	Ongoing							
	73.9		TU Maintance	Ongoing		3	0.200	0.600	3	0.200	0.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	759	2.418	4.113	708	2.358	3.603
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.420	105607	4.621	25.945	95556	4.467	25.075
	73.1		Treatment Supporter Honorarium	Ongoing	0.420	400	0.010	4.000	400	0.010	4.000
	73.2		Sample collection & transportaion	Ongoing		3500	0.000	0.875	3500	0.000	0.875
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		100000	0.000	5.000	90000	0.000	4.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	899	2.721	4.815	847	2.605	3.909
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.190	261029	5.121	51.930	245978	4.967	50.810
	73.1		Treatment Supporter Honorarium	Ongoing	0.190	1500	0.010	15.000	1500	0.010	15.000
	73.2		Sample collection & transportaion	Ongoing		7000	0.000	1.750	7000	0.000	1.750
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		250000	0.000	12.500	235000	0.000	11.750
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		8	0.200	1.600	8	0.200	1.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	1211	2.670	4.581	1060	2.735	4.773
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	34032	12.971	24.355	33981	3.117	14.285
	73.1		Treatment Supporter Honorarium	Ongoing		250	0.010	2.500	250	0.010	2.500
	73.2		Sample collection & transportaion	Ongoing		2500	0.000	0.625	2500	0.000	0.625
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		30000	0.000	1.500	30000	0.000	1.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenance	Ongoing							
	73.6		DTC Establishment	New		1	10.000	10.000			
	73.7		DTC Maintenance	Ongoing							
	73.8		DDS Maintenance	Ongoing							
	73.9		TU Maintance	Ongoing		3	0.200	0.600	3	0.200	0.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	527	2.183	3.247	576	2.247	3.637	
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.500	55082	4.271	21.495	55031	4.117	21.125	
	73.1		Treatment Supporter Honorarium	Ongoing	0.500	275	0.010	2.750	275	0.010	2.750	
	73.2		Sample collection & transportaion	Ongoing		3500	0.000	0.875	3500	0.000	0.875	
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		50000	0.000	2.500	50000	0.000	2.500	
	73.4		STC Maintenance	Ongoing								
	73.5		SDS Maintenace	Ongoing								
	73.6		DTC Establishment	New								
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500	
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200	
	73.9		TU Maintance	Ongoing		2	0.200	0.400	2	0.200	0.400	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	695	2.296	3.507	645	2.391	4.196
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.000	105557	6.271	27.095	95506	4.467	24.575
	73.1		Treatment Supporter Honorarium	Ongoing	1.000	350	0.010	3.500	350	0.010	3.500
	73.2		Sample collection & transportaion	Ongoing		3500	0.000	0.875	3500	0.000	0.875
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		100000	0.000	5.000	90000	0.000	4.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	757	2.432	4.082	705	2.313	3.171
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.000	82108	4.271	25.520	77057	4.117	24.900
	73.1		Treatment Supporter Honorarium	Ongoing	1.000	400	0.010	4.000	400	0.010	4.000
	73.2		Sample collection & transportaion	Ongoing		5000	0.000	1.250	5000	0.000	1.250
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		75000	0.000	3.750	70000	0.000	3.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		5	0.200	1.000	5	0.200	1.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	857	2.618	4.218	807	2.716	4.912
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		2.250	210323	4.621	42.450	200272	4.467	41.580
	73.1		Treatment Supporter Honorarium	Ongoing	2.250	1000	0.010	10.000	1000	0.010	10.000
	73.2		Sample collection & transportaion	Ongoing		7000	0.000	1.750	7000	0.000	1.750
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		200000	0.000	10.000	190000	0.000	9.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		5	0.200	1.000	5	0.200	1.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	1609	4.291	8.574	1366	4.338	8.868
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.500	211326	5.121	51.970	201275	4.967	51.100
	73.1		Treatment Supporter Honorarium	Ongoing	1.500	1800	0.010	18.000	1800	0.010	18.000
	73.2		Sample collection & transportaion	Ongoing		7000	0.000	1.750	7000	0.000	1.750
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		200000	0.000	10.000	190000	0.000	9.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		6	0.200	1.200	6	0.200	1.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	523	2.114	3.092	572	2.177	3.480	
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.750	34500	4.271	17.720	34449	4.117	17.350	
	73.1		Treatment Supporter Honorarium	Ongoing	0.750	200	0.010	2.000	200	0.010	2.000	
	73.2		Sample collection & transportaion	Ongoing		3000	0.000	0.750	3000	0.000	0.750	
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		30000	0.000	1.500	30000	0.000	1.500	
	73.4		STC Maintenance	Ongoing								
	73.5		SDS Maintenance	Ongoing								
	73.6		DTC Establishment	New								
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500	
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200	
	73.9		TU Maintance	Ongoing		3	0.200	0.600	3	0.200	0.600	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	789	2.387	3.716	739	2.483	4.407
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.250	106561	4.621	29.360	96510	4.467	28.490
	73.1		Treatment Supporter Honorarium	Ongoing	1.250	650	0.010	6.500	650	0.010	6.500
	73.2		Sample collection & transportaion	Ongoing		4000	0.000	1.000	4000	0.000	1.000
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		100000	0.000	5.000	90000	0.000	4.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenance	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		5	0.200	1.000	5	0.200	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	1083	2.886	5.088	931	2.770	4.083
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	106660	4.271	30.040	96610	4.467	29.520
	73.1		Treatment Supporter Honorarium	Ongoing	0.000	750	0.010	7.500	750	0.010	7.500
	73.2		Sample collection & transportaion	Ongoing		4000	0.000	1.000	4000	0.000	1.000
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		100000	0.000	5.000	90000	0.000	4.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		5	0.200	1.000	5	0.200	1.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)
Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)							
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	427	2.128	3.088	476	2.192	3.477
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.140	54383	4.271	19.645	54332	4.117	19.275
	73.1		Treatment Supporter Honorarium	Ongoing	0.140	180	0.010	1.800	180	0.010	1.800
	73.2		Sample collection & transportaion	Ongoing		2500	0.000	0.625	2500	0.000	0.625
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		50000	0.000	2.500	50000	0.000	2.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	707	2.331	3.570	657	2.427	4.259
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	79183	13.271	28.405	79132	3.417	18.335
	73.1		Treatment Supporter Honorarium	Ongoing		400	0.010	4.000	400	0.010	4.000
	73.2		Sample collection & transportaion	Ongoing		2500	0.000	0.625	2500	0.000	0.625
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		75000	0.000	3.750	75000	0.000	3.750
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New		1	10.000	10.000			
	73.7		DTC Maintenance	Ongoing							
	73.8		DDS Maintenance	Ongoing							
	73.9		TU Maintance	Ongoing		3	0.200	0.600	3	0.200	0.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	971	2.810	4.795	919	2.694	3.888
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.360	208164	5.121	37.370	198113	4.967	36.500
	73.1		Treatment Supporter Honorarium	Ongoing	1.360	650	0.010	6.500	650	0.010	6.500
	73.2		Sample collection & transportaion	Ongoing		5000	0.000	1.250	5000	0.000	1.250
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		200000	0.000	10.000	190000	0.000	9.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		6	0.200	1.200	6	0.200	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	895	3.023	6.084	834	3.091	5.733
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.870	312725	7.121	61.860	237673	4.967	55.740
	73.1		Treatment Supporter Honorarium	Ongoing	0.870	2000	0.010	20.000	2000	0.010	20.000
	73.2		Sample collection & transportaion	Ongoing		8000	0.000	2.000	8000	0.000	2.000
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		300000	0.000	15.000	225000	0.000	11.250
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		6	0.200	1.200	6	0.200	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	825	2.466	3.955	775	2.562	4.646
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		2.000	208325	4.621	43.050	198274	4.467	42.180
	73.1		Treatment Supporter Honorarium	Ongoing	2.000	1000	0.010	10.000	1000	0.010	10.000
	73.2		Sample collection & transportaion	Ongoing		5000	0.000	1.250	5000	0.000	1.250
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		200000	0.000	10.000	190000	0.000	9.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintanace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		8	0.200	1.600	8	0.200	1.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	639	2.382	3.917	588	2.321	3.406
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.500	107042	5.121	31.515	96991	4.967	30.645
	73.1		Treatment Supporter Honorarium	Ongoing	0.500	625	0.010	6.250	625	0.010	6.250
	73.2		Sample collection & transportaion	Ongoing		4500	0.000	1.125	4500	0.000	1.125
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		100000	0.000	5.000	90000	0.000	4.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)		Sub-Total			0.000	428	2.028	2.646	479	2.174	3.835
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.250	156308	4.271	29.490	156257	4.117	29.120
	73.1		Treatment Supporter Honorarium	Ongoing	1.250	400	0.010	4.000	400	0.010	4.000
	73.2		Sample collection & transportaion	Ongoing		4000	0.000	1.000	4000	0.000	1.000
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		150000	0.000	7.500	150000	0.000	7.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		5	0.200	1.000	5	0.200	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)
Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)							
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	738	2.304	3.225	688	2.418	3.915
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.100	157857	4.271	35.040	157806	4.117	34.670
	73.1		Treatment Supporter Honorarium	Ongoing	0.100	950	0.010	9.500	950	0.010	9.500
	73.2		Sample collection & transportaion	Ongoing		5000	0.000	1.250	5000	0.000	1.250
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		150000	0.000	7.500	150000	0.000	7.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenance	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	987	2.795	4.686	937	2.895	5.383
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	106910	4.621	28.665	106859	4.467	28.295
	73.1		Treatment Supporter Honorarium	Ongoing	0.000	500	0.010	5.000	500	0.010	5.000
	73.2		Sample collection & transportaion	Ongoing		4500	0.000	1.125	4500	0.000	1.125
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		100000	0.000	5.000	100000	0.000	5.000
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		6	0.200	1.200	6	0.200	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	632	2.228	3.011	582	2.342	3.700
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	13196	12.971	19.750	13145	3.117	9.680
	73.1		Treatment Supporter Honorarium	Ongoing	0.000	120	0.010	1.200	120	0.010	1.200
	73.2		Sample collection & transportaion	Ongoing		2000	0.000	0.500	2000	0.000	0.500
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		10000	0.000	0.500	10000	0.000	0.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New		1	10.000	10.000			
	73.7		DTC Maintenance	Ongoing							
	73.8		DDS Maintenance	Ongoing							
	73.9		TU Maintance	Ongoing		1	0.200	0.200	1	0.200	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	683	2.350	3.530	632	2.414	
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.720	56356	4.271	24.290	56305	4.117	
	73.1		Treatment Supporter Honorarium	Ongoing	1.720	450	0.010	4.500	450	0.010	
	73.2		Sample collection & transportaion	Ongoing		4000	0.000	1.000	4000	0.000	
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		50000	0.000	2.500	50000	0.000	
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	
	73.9		TU Maintance	Ongoing		3	0.200	0.600	3	0.200	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
National Leprosy Eradication Programme (NLEP)			Sub-Total		3.819	0.000	859	2.371	3.733	808	2.435	4.022					
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		23.920	2.000	111827	4.621	40.560	111776	4.467	40.190					
	73.1		Treatment Supporter Honorarium	Ongoing	4.500	2.000	1100	0.010	11.000	1100	0.010	11.000					
	73.2		Sample collection & transportaion	Ongoing	1.000		8000	0.000	2.000	8000	0.000	2.000					
	73.3		Incentive for community volunteer undertaking ACF	Ongoing	2.500		100000	0.000	5.000	100000	0.000	5.000					
	73.4		STC Maintenance	Ongoing													
	73.5		SDS Maintenace	Ongoing													
	73.6		DTC Establishment	New													
	73.7		DTC Maintenance	Ongoing	0.500		1	0.500	0.500	1	0.500	0.500					
	73.8		DDS Maintenance	Ongoing	0.200		1	0.200	0.200	1	0.200	0.200					
	73.9		TU Maintance	Ongoing	0.600		8	0.200	1.600	8	0.200	1.600					

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	867	2.604	4.229	817	2.702	4.923
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	106358	4.271	27.340	96308	4.467	26.820
	73.1		Treatment Supporter Honorarium	Ongoing		450	0.010	4.500	450	0.010	4.500
	73.2		Sample collection & transportaion	Ongoing		4000	0.000	1.000	4000	0.000	1.000
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		100000	0.000	5.000	90000	0.000	4.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	1448	3.326	6.369	1204	3.385	7.035
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	209664	4.621	37.695	199613	4.467	36.825
	73.1		Treatment Supporter Honorarium	Ongoing		650	0.010	6.500	650	0.010	6.500
	73.2		Sample collection & transportaion	Ongoing		6500	0.000	1.625	6500	0.000	1.625
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		200000	0.000	10.000	190000	0.000	9.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		5	0.200	1.000	5	0.200	1.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	864	2.614	3.892	815	2.762	4.986
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		4.000	311718	5.121	49.370	311667	4.967	49.000
	73.1		Treatment Supporter Honorarium	Ongoing	4.000	1200	0.010	12.000	1200	0.010	12.000
	73.2		Sample collection & transportaion	Ongoing		8000	0.000	2.000	8000	0.000	2.000
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		300000	0.000	15.000	300000	0.000	15.000
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	428	2.128	2.746	479	2.274	3.935
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	54532	13.271	25.180	44481	3.417	14.610
	73.1		Treatment Supporter Honorarium	Ongoing		250	0.010	2.500	250	0.010	2.500
	73.2		Sample collection & transportaion	Ongoing		3000	0.000	0.750	3000	0.000	0.750
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		50000	0.000	2.500	40000	0.000	2.000
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New		1	10.000	10.000			
	73.7		DTC Maintenance	Ongoing							
	73.8		DDS Maintenance	Ongoing							
	73.9		TU Maintance	Ongoing		2	0.200	0.400	2	0.200	0.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)		Sub-Total			0.000	1689	3.956	7.932	1434	3.999	8.175
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	114962	4.621	39.770	109911	4.467	39.150
	73.1		Treatment Supporter Honorarium	Ongoing		1450	0.010	14.500	1450	0.010	14.500
	73.2		Sample collection & transportaion	Ongoing		6000	0.000	1.500	6000	0.000	1.500
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		105000	0.000	5.250	100000	0.000	5.000
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenance	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	733	2.489	3.882	683	2.586	4.575
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		1.500	156403	4.271	28.690	155852	9.107	28.320
	73.1		Treatment Supporter Honorarium	Ongoing	1.500	500	0.010	5.000	0	5.000	5.000
	73.2		Sample collection & transportaion	Ongoing		4000	0.000	1.000	4000	0.000	1.000
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		150000	0.000	7.500	150000	0.000	7.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenance	Ongoing							
	73.6		DTC Establishment	New							
	73.7		DTC Maintenance	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.8		DDS Maintenance	Ongoing		1	0.200	0.200	1	0.200	0.200
	73.9		TU Maintance	Ongoing		3	0.200	0.600	3	0.200	0.600

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	430	1.997	2.619	481	2.159	3.824
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		0.000	54832	12.971	25.790	54781	3.117	15.720
	73.1		Treatment Supporter Honorarium	Ongoing		250	0.010	2.500	250	0.010	2.500
	73.2		Sample collection & transportaion	Ongoing		3000	0.000	0.750	3000	0.000	0.750
	73.3		Incentive for community volunteer undertaking ACF	Ongoing		50000	0.000	2.500	50000	0.000	2.500
	73.4		STC Maintenance	Ongoing							
	73.5		SDS Maintenace	Ongoing							
	73.6		DTC Establishment	New		1	10.000	10.000			
	73.7		DTC Maintenance	Ongoing							
	73.8		DDS Maintenance	Ongoing							
	73.9		TU Maintance	Ongoing		4	0.200	0.800	4	0.200	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Leprosy Eradication Programme (NLEP)			Sub-Total		0.000	27448	17.54	179.995	25725	#DIV/0!	179.187
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		59.730	4290841	#DIV/0!	1294.970	4048616	#DIV/0!	1146.870
	73.1		Treatment Supporter Honorarium	Ongoing	25.900	22000	0.010	220.000	21500	0.010	220.000
	73.2		Sample collection & transportaion	Ongoing	0.000	150000	0.000	37.500	150000	0.000	37.500
	73.3		Incentive for community volunteer undertaking ACF	Ongoing	0.000	4000000	0.000	200.000	3760000	0.000	188.000
	73.4		STC Maintenance	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	73.5		SDS Maintanace	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	73.6		DTC Establishment	New	0.000	6	10.000	60.000	1	10.000	10.000
	73.7		DTC Maintenance	Ongoing	0.000	27	0.500	13.500	27	0.500	13.500
	73.8		DDS Maintenance	Ongoing	0.000	27	0.200	5.400	27	0.200	5.400
	73.9		TU Maintance	Ongoing	0.000	150	0.200	30.000	150	0.200	30.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
			Sub-Total		0.000	151.845	151.845	162.837
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		25.900	1069.690	1095.590	994.380
	73.1		Treatment Supporter Honorarium	Ongoing	25.900	220.000	245.900	220.000
	73.2		Sample collection & transportaion	Ongoing	0.000	37.500	37.500	37.500
	73.3		Incentive for community volunteer undertaking ACF	Ongoing	0.000	200.000	200.000	188.000
	73.4		STC Maintenance	Ongoing	0.000	0.000	0.000	0.000
	73.5		SDS Maintenace	Ongoing	0.000	0.000	0.000	0.000
	73.6		DTC Establishment	New	0.000	60.000	60.000	10.000
	73.7		DTC Maintenance	Ongoing	0.000	13.500	13.500	13.500
	73.8		DDS Maintenance	Ongoing	0.000	5.400	5.400	5.400
	73.9		TU Maintance	Ongoing	0.000	30.000	30.000	30.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
National Leprosy Eradication Programme (NLEP)			Sub-Total		
NDCP.4	73	National Tuberculosis Elimination Programme (NTEP)	Drug Sensitive TB (DSTB)		
	73.1		Treatment Supporter Honorarium	Ongoing	
	73.2		Sample collection & transportaion	Ongoing	
	73.3		Incentive for community volunteer undertaking ACF	Ongoing	
	73.4		STC Maintenance	Ongoing	
	73.5		SDS Maintenance	Ongoing	
	73.6		DTC Establishment	New	
	73.7		DTC Maintenance	Ongoing	
	73.8		DDS Maintenance	Ongoing	
	73.9		TU Maintance	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing	0.00	200	10.00	10.00	200	10.00	SPO	DTO/MOT C	PMDT
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh		0.00	10	30.00	30.00	0	0.00	SPO	DTO/MOT C	
73.12		Procurement of equipment for DMC	Ongoing	21.83	100	25.00	46.83	0	0.00	SPO	DTO/MOT C	PPM/PMD T
73.13		Equipment for backpack X-Ray	New	0.00	0	0.00	0.00	0	0.00			
73.14		AMC for Binocular microscope & LED FM	Ongoing	0.00	427	21.07	21.07	427	21.07	TO (PL)	DTO/MOT C	STLS
73.15		Procurment of 99 DOTS sleeve	New	0.00	55000	82.50	82.50	55000	82.50	SPO	DTO/MOT C	PPM/PMD T
73.16		Procurement of First line drugs	Ongoing	0.00	30	9.00	9.00	30	9.00	SPO/TO (PL)	DTO/MOT C	STLS
73.17		Drug Transportaion charges	Ongoing	12.00	5	20.00	32.00		0.00	SPO/SDS Manager	DTO/DDS Manager	STS/STLS
73.18		Lab materials and consumables for DMCs	Ongoing	0.00	60000	142.80	142.80	60000	142.80	TO (PL)	DTO/MOT C	STLS
73.19		Training (State level)	Ongoing	0.00	34	0.34	0.34	34	0.34	SPO/ACSM		
73.20		Training on comorbidity	Ongoing	0.00		0.00	0.00	1000	0.68	SPO	DTO/MOT C	STS/STLS
73.21		Training (District Level)	Ongoing	0.00		0.00	0.00	340	1.70	SPO	DTO/PMD T/PPM	STS/STLS
73.22		Training of TB champions	Ongoing	0.00	990	3.96	3.96			SPO	DTO/PMD T/PPM	STS/STLS
73.23		Training of CHO (Shift to HSS)	Ongoing	0.00	990	4.95	4.95		0.00	SPO	DTO/PMD T/PPM	STS/STLS

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		No. Unit						
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh			No. Unit	10	3.000	30.000			
73.12		Procurement of equipment for DMC	Ongoing	21.830	No of BM	100	0.250	25.000			
73.13		Equipment for backpack X-Ray	New		No of X-Ray						
73.14		AMC for Binocular microscope & LED FM	Ongoing		No. of microscope	20	0.049	0.990	20	0.049	0.990
73.15		Procurment of 99 DOTS sleeve	New		No of sleeves	55000	0.002	82.500	55000	0.002	82.500
73.16		Procurement of First line drugs	Ongoing		No. of supplies						
73.17		Drug Transportaion charges	Ongoing	12.000	No of trips/batches	5	4.000	20.000	0	0.000	0.000
73.18		Lab materials and consumables for DMCs	Ongoing		quantity of consumables						
73.19		Training (State level)	Ongoing		No of trainees	34	0.010	0.340	34	0.010	0.340
73.20		Training on comorbidity	Ongoing		No of trainees	0	0.000	0.000	68	0.010	0.680
73.21		Training (District Level)	Ongoing		No of trainees						
73.22		Training of TB champions	Ongoing		No of trainees						
73.23		Training of CHO (Shift to HSS)	Ongoing		No of trainees						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300	
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh									
	73.12		Procurement of equipment for DMC	Ongoing								
	73.13		Equipment for backpack X-Ray	New								
	73.14		AMC for Binocular microscope & LED FM	Ongoing		14	0.049	0.690	14	0.049	0.690	
	73.15		Procurment of 99 DOTS sleeve	New								
	73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300	
	73.17		Drug Transportaion charges	Ongoing								
	73.18		Lab materials and consumables for DMCs	Ongoing		1600	0.002	3.810	1600	0.002	3.810	
	73.19		Training (State level)	Ongoing								
	73.20		Training on comorbidity	Ongoing								
	73.21		Training (District Level)	Ongoing					10	0.005	0.050	
	73.22		Training of TB champions	Ongoing		30	0.004	0.120				
	73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		15	0.049	0.740	15	0.049	0.740
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2100	0.002	5.000	2100	0.002	5.000
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing							
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
	73.12		Procurement of equipment for DMC	Ongoing							
	73.13		Equipment for backpack X-Ray	New							
	73.14		AMC for Binocular microscope & LED FM	Ongoing							
	73.15		Procurment of 99 DOTS sleeve	New							
	73.16		Procurement of First line drugs	Ongoing							
	73.17		Drug Transportaion charges	Ongoing							
	73.18		Lab materials and consumables for DMCs	Ongoing							
	73.19		Training (State level)	Ongoing							
	73.20		Training on comorbidity	Ongoing							
	73.21		Training (District Level)	Ongoing				10	0.005	0.050	
	73.22		Training of TB champions	Ongoing							
	73.23		Training of CHO (Shift to HSS)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		3	0.050	0.150	3	0.050	0.150
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		6	0.049	0.300	6	0.049	0.300
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1200	0.002	2.860	1200	0.002	2.860
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300		6	0.050	0.300
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh									
	73.12		Procurement of equipment for DMC	Ongoing								
	73.13		Equipment for backpack X-Ray	New								
	73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590		12	0.049	0.590
	73.15		Procurment of 99 DOTS sleeve	New								
	73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300		1	0.300	0.300
	73.17		Drug Transportaion charges	Ongoing								
	73.18		Lab materials and consumables for DMCs	Ongoing		1600	0.002	3.810		1600	0.002	3.810
	73.19		Training (State level)	Ongoing								
	73.20		Training on comorbidity	Ongoing								
	73.21		Training (District Level)	Ongoing						10	0.005	0.050
	73.22		Training of TB champions	Ongoing		30	0.004	0.120				
	73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		9	0.050	0.450	9	0.050	0.450
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		17	0.049	0.840	17	0.049	0.840
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2400	0.002	5.720	2400	0.002	5.720
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		3	0.050	0.150	3	0.050	0.150
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		4	0.049	0.200	4	0.049	0.200
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing							
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1200	0.002	2.860	1200	0.002	2.860
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300	
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh									
	73.12		Procurement of equipment for DMC	Ongoing								
	73.13		Equipment for backpack X-Ray	New								
	73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590	12	0.049	0.590	
	73.15		Procurment of 99 DOTS sleeve	New								
	73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300	
	73.17		Drug Transportaion charges	Ongoing								
	73.18		Lab materials and consumables for DMCs	Ongoing		1200	0.002	2.860	1200	0.002	2.860	
	73.19		Training (State level)	Ongoing								
	73.20		Training on comorbidity	Ongoing								
	73.21		Training (District Level)	Ongoing					10	0.005	0.050	
	73.22		Training of TB champions	Ongoing		30	0.004	0.120				
	73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300	
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh									
	73.12		Procurement of equipment for DMC	Ongoing								
	73.13		Equipment for backpack X-Ray	New								
	73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590	12	0.049	0.590	
	73.15		Procurment of 99 DOTS sleeve	New								
	73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300	
	73.17		Drug Transportaion charges	Ongoing								
	73.18		Lab materials and consumables for DMCs	Ongoing		1600	0.002	3.810	1600	0.002	3.810	
	73.19		Training (State level)	Ongoing								
	73.20		Training on comorbidity	Ongoing								
	73.21		Training (District Level)	Ongoing					10	0.005	0.050	
	73.22		Training of TB champions	Ongoing		30	0.004	0.120				
	73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
	73.12		Procurement of equipment for DMC	Ongoing							
	73.13		Equipment for backpack X-Ray	New							
	73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590	12	0.049	0.590
	73.15		Procurment of 99 DOTS sleeve	New							
	73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
	73.17		Drug Transportaion charges	Ongoing							
	73.18		Lab materials and consumables for DMCs	Ongoing		1600	0.002	3.810	1600	0.002	3.810
	73.19		Training (State level)	Ongoing							
	73.20		Training on comorbidity	Ongoing							
	73.21		Training (District Level)	Ongoing					10	0.005	0.050
	73.22		Training of TB champions	Ongoing		30	0.004	0.120			
	73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		8	0.050	0.400	8	0.050	0.400
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		18	0.049	0.890	18	0.049	0.890
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2200	0.002	5.240	2200	0.002	5.240
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		7	0.050	0.350	7	0.050	0.350
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		18	0.049	0.890	18	0.049	0.890
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2400	0.002	5.710	2400	0.002	5.710
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		10	0.049	0.490	10	0.049	0.490
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1200	0.002	2.860	1200	0.002	2.860
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Traying of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		7	0.050	0.350	7	0.050	0.350
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		14	0.049	0.690	14	0.049	0.690
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.250	1800	0.002	4.250
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		7	0.050	0.350	7	0.050	0.350
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
	73.12		Procurement of equipment for DMC	Ongoing							
	73.13		Equipment for backpack X-Ray	New							
	73.14		AMC for Binocular microscope & LED FM	Ongoing		14	0.049	0.690	14	0.049	0.690
	73.15		Procurment of 99 DOTS sleeve	New							
	73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
	73.17		Drug Transportaion charges	Ongoing							
	73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.280	1800	0.002	4.280
	73.19		Training (State level)	Ongoing							
	73.20		Training on comorbidity	Ongoing							
	73.21		Training (District Level)	Ongoing					10	0.005	0.050
	73.22		Training of TB champions	Ongoing		30	0.004	0.120			
	73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590	12	0.049	0.590
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1600	0.002	3.810	1600	0.002	3.810
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		3	0.050	0.150	3	0.050	0.150
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		4	0.049	0.200	4	0.049	0.200
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1200	0.002	2.860	1200	0.002	2.860
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		7	0.050	0.350	7	0.050	0.350
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		14	0.049	0.690	14	0.049	0.690
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2400	0.002	5.710	2400	0.002	5.710
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		8	0.050	0.400	8	0.050	0.400
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		16	0.049	0.790	16	0.049	0.790
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2600	0.002	6.200	2600	0.002	6.200
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Traying of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		8	0.050	0.400	8	0.050	0.400		
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh										
73.12		Procurement of equipment for DMC	Ongoing									
73.13		Equipment for backpack X-Ray	New									
73.14		AMC for Binocular microscope & LED FM	Ongoing		16	0.049	0.790	16	0.049	0.790		
73.15		Procurment of 99 DOTS sleeve	New									
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300		
73.17		Drug Transportaion charges	Ongoing									
73.18		Lab materials and consumables for DMCs	Ongoing		2200	0.002	5.240	2200	0.002	5.240		
73.19		Training (State level)	Ongoing									
73.20		Training on comorbidity	Ongoing									
73.21		Training (District Level)	Ongoing					10	0.005	0.050		
73.22		Training of TB champions	Ongoing		30	0.004	0.120					
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		8	0.050	0.400		8	0.050	0.400
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh									
	73.12		Procurement of equipment for DMC	Ongoing								
	73.13		Equipment for backpack X-Ray	New								
	73.14		AMC for Binocular microscope & LED FM	Ongoing		16	0.049	0.790		16	0.049	0.790
	73.15		Procurment of 99 DOTS sleeve	New								
	73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300		1	0.300	0.300
	73.17		Drug Transportaion charges	Ongoing								
	73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.280		1800	0.002	4.280
	73.19		Training (State level)	Ongoing								
	73.20		Training on comorbidity	Ongoing								
	73.21		Training (District Level)	Ongoing						10	0.005	0.050
	73.22		Training of TB champions	Ongoing		30	0.004	0.120				
	73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150				

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300
	73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
	73.12		Procurement of equipment for DMC	Ongoing							
	73.13		Equipment for backpack X-Ray	New							
	73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590	12	0.049	0.590
	73.15		Procurment of 99 DOTS sleeve	New							
	73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
	73.17		Drug Transportaion charges	Ongoing							
	73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.280	1800	0.002	4.280
	73.19		Training (State level)	Ongoing							
	73.20		Training on comorbidity	Ongoing							
	73.21		Training (District Level)	Ongoing					10	0.005	0.050
	73.22		Training of TB champions	Ongoing		30	0.004	0.120			
	73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590	12	0.049	0.590
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.280	1800	0.002	4.280
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Traying of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300	
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh									
73.12		Procurement of equipment for DMC	Ongoing								
73.13		Equipment for backpack X-Ray	New								
73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590	12	0.049	0.590	
73.15		Procurment of 99 DOTS sleeve	New								
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300	
73.17		Drug Transportaion charges	Ongoing								
73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.280	1800	0.002	4.280	
73.19		Training (State level)	Ongoing								
73.20		Training on comorbidity	Ongoing								
73.21		Training (District Level)	Ongoing					10	0.005	0.050	
73.22		Training of TB champions	Ongoing		30	0.004	0.120				
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		2	0.050	0.100	2	0.050	0.100
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		3	0.049	0.150	3	0.049	0.150
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing							
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1000	0.002	2.380	1000	0.002	2.380
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		14	0.049	0.690	14	0.049	
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.280	1800	0.002	
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
				FY 2022-23					FY 2023-24			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing	0.300		8	0.050	0.400	8	0.050	0.400	
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh										
73.12		Procurement of equipment for DMC	Ongoing									
73.13		Equipment for backpack X-Ray	New									
73.14		AMC for Binocular microscope & LED FM	Ongoing	0.690		20	0.049	0.990	20	0.049	0.990	
73.15		Procurment of 99 DOTS sleeve	New									
73.16		Procurement of First line drugs	Ongoing	0.300		1	0.300	0.300	1	0.300	0.300	
73.17		Drug Transportaion charges	Ongoing									
73.18		Lab materials and consumables for DMCs	Ongoing	4.280		2600	0.002	6.200	2600	0.002	6.200	
73.19		Training (State level)	Ongoing									
73.20		Training on comorbidity	Ongoing									
73.21		Training (District Level)	Ongoing	0.050					10	0.005	0.050	
73.22		Training of TB champions	Ongoing			30	0.004	0.120				
73.23		Training of CHO (Shift to HSS)	Ongoing			30	0.005	0.150				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		13	0.049	0.640	13	0.049	0.640
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.280	1800	0.002	4.280
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		7	0.050	0.350	7	0.050	0.350
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		15	0.049	0.740	15	0.049	0.740
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2400	0.002	5.710	2400	0.002	5.710
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Traying of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		8	0.050	0.400	8	0.050	0.400
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		16	0.049	0.790	16	0.049	0.790
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2400	0.002	5.710	2400	0.002	5.710
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Traying of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		3	0.050	0.150	3	0.050	0.150
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		4	0.049	0.200	4	0.049	0.200
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1200	0.002	2.860	1200	0.002	2.860
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		7	0.050	0.350	7	0.050	0.350
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		14	0.049	0.690	14	0.049	0.690
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		2400	0.002	5.710	2400	0.002	5.710
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		6	0.050	0.300	6	0.050	0.300
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		12	0.049	0.590	12	0.049	0.590
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing		1	0.300	0.300	1	0.300	0.300
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1800	0.002	4.280	1800	0.002	4.280
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing		3	0.050	0.150	3	0.050	0.150
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh								
73.12		Procurement of equipment for DMC	Ongoing							
73.13		Equipment for backpack X-Ray	New							
73.14		AMC for Binocular microscope & LED FM	Ongoing		4	0.049	0.200	4	0.049	0.200
73.15		Procurment of 99 DOTS sleeve	New							
73.16		Procurement of First line drugs	Ongoing							
73.17		Drug Transportaion charges	Ongoing							
73.18		Lab materials and consumables for DMCs	Ongoing		1500	0.002	3.570	1500	0.002	3.570
73.19		Training (State level)	Ongoing							
73.20		Training on comorbidity	Ongoing							
73.21		Training (District Level)	Ongoing					10	0.005	0.050
73.22		Training of TB champions	Ongoing		30	0.004	0.120			
73.23		Training of CHO (Shift to HSS)	Ongoing		30	0.005	0.150			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing	0.000	200	0.050	10.000	200	0.050	10.000	
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh		0.000	10	3.000	30.000	0	#DIV/0!	0.000	
73.12		Procurement of equipment for DMC	Ongoing	21.830	100	0.250	25.000	0	#DIV/0!	0.000	
73.13		Equipment for backpack X-Ray	New	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
73.14		AMC for Binocular microscope & LED FM	Ongoing	0.000	427	0.049	21.070	427	0.049	21.070	
73.15		Procurment of 99 DOTS sleeve	New	0.000	55000	0.002	82.500	55000	0.002	82.500	
73.16		Procurement of First line drugs	Ongoing	0.000	30	0.300	9.000	30	0.300	9.000	
73.17		Drug Transportaion charges	Ongoing	12.000	5	4.000	20.000	0	#DIV/0!	0.000	
73.18		Lab materials and consumables for DMCs	Ongoing	0.000	60000	0.002	142.800	60000	0.002	142.800	
73.19		Training (State level)	Ongoing	0.000	34	0.010	0.340	34	0.010	0.340	
73.20		Training on comorbidity	Ongoing	0.000	0	#DIV/0!	0.000	68	0.010	0.680	
73.21		Training (District Level)	Ongoing	0.000	0	#DIV/0!	0.000	340	0.005	1.700	
73.22		Training of TB champions	Ongoing	0.000	990	0.004	3.960	0	#DIV/0!	0.000	
73.23		Training of CHO (Shift to HSS)	Ongoing	0.000	990	0.005	4.950	0	#DIV/0!	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing	0.000	10.000	10.000	10.000
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh		0.000	0.000	0.000	0.000
73.12		Procurement of equipment for DMC	Ongoing	0.000	0.000	0.000	0.000
73.13		Equipment for backpack X-Ray	New	0.000	0.000	0.000	0.000
73.14		AMC for Binocular microscope & LED FM	Ongoing	0.000	20.080	20.080	20.080
73.15		Procurment of 99 DOTS sleeve	New	0.000	0.000	0.000	0.000
73.16		Procurement of First line drugs	Ongoing	0.000	9.000	9.000	9.000
73.17		Drug Transportaion charges	Ongoing	0.000	0.000	0.000	0.000
73.18		Lab materials and consumables for DMCs	Ongoing	0.000	142.800	142.800	142.800
73.19		Training (State level)	Ongoing	0.000	0.000	0.000	0.000
73.20		Training on comorbidity	Ongoing	0.000	0.000	0.000	0.000
73.21		Training (District Level)	Ongoing	0.000	0.000	0.000	1.700
73.22		Training of TB champions	Ongoing	0.000	3.960	3.960	0.000
73.23		Training of CHO (Shift to HSS)	Ongoing	0.000	4.950	4.950	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
				Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
73.10		DMC (Maintenance for 200) @ Rs 0.005 lakh	Ongoing	
73.11		X-Ray facilities for 10 nos @ Rs 3 lakh		
73.12		Procurement of equipment for DMC	Ongoing	
73.13		Equipment for backpack X-Ray	New	
73.14		AMC for Binocular microscope & LED FM	Ongoing	
73.15		Procurment of 99 DOTS sleeve	New	
73.16		Procurement of First line drugs	Ongoing	
73.17		Drug Transportaion charges	Ongoing	
73.18		Lab materials and consumables for DMCs	Ongoing	
73.19		Training (State level)	Ongoing	
73.20		Training on comorbidity	Ongoing	
73.21		Training (District Level)	Ongoing	
73.22		Training of TB champions	Ongoing	
73.23		Training of CHO (Shift to HSS)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
73.24		TA/DA for training at central level	Ongoing	0.00	10	2.00	2.00	10	2.00	SPO/AO		
73.25		State level Review Meeting	Ongoing	0.00	4	1.60	1.60	4	1.60	SPO/TB HIVC		
73.26		Continious Medical Education (CME)	Ongoing	0.00	7	3.50	3.50	7	3.50	SPO/STF Chairman	DTO/PMD T/PPM	
73.27		Sensitization of Private Practioners	Ongoing	0.00	15	5.25	5.25	18	6.30	SPO/ACSM	DTO/PMD T/PPM	
73.28		Procurment of office equipment for STC/DTC	Ongoing	0.00	1	1.50	1.50	0	0.00	SPO/TO (PL)	DTO/PMD T/PPM	
73.29		Procurment of office equipment for DTC	Ongoing	0.00	27	8.10	8.10	0	0.00	SPO/TO (PL)	DTO/PMD T/PPM	
73.30		Medical College Core ommittee/STF meeting	Ongoing	0.00	8	6.20	6.20	0	0.00	SPO/TO (PL)	DTO/MOM C	
73.31		Printing	Ongoing	0.00	34	50.00	50.00	34	60.18	SPO/TO (PL)	DTO/PMD T/PPM	
73.32		Sub National Certificate	Ongoing	0.00	5	10.00	10.00	5	10.00	SPO/TB HIVC	DPO/MOT C	
73.33		Research & Studies & Consultancy	Ongoing	0.00	1	2.00	2.00	1	2.00	SPO/TB HIVC	DPO/MOT C	
73.34		Research for medical colleges (Thesis for PG)	Ongoing	0.00	6	1.80	1.80	6	1.80	SPO/TB HIVC	DPO/MOT C	STS/STLS
73.35		Supervision & Monitoring	Ongoing	0.00		90.00	90.00		90.00	SPO/TB HIVC	DPO/MOT C	STS/STLS
73.36		Vehicle Hiring & POL		0.00		120.00	120.00		120.00	SPO/AO	DPO/Acct.	STS/STLS
73.37		Office Operation (Miscellaneous)		0.00		75.00	75.00		75.00	SPO/AO	DPO/Acct.	STS/STLS

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing		lum sum	10	0.200	2.000	10	0.200	2.000
73.25		State level Review Meeting	Ongoing		No of meeting	4	0.400	1.600	4	0.400	1.600
73.26		Continious Medical Education (CME)	Ongoing		No of CMEs						
73.27		Sensitization of Private Practioners	Ongoing		No of meetings						
73.28		Procurment of office equipment for STC/DTC	Ongoing		office equipment	1	1.500	1.500			
73.29		Procurment of office equipment for DTC	Ongoing		No. of Units						
73.30		Medical College Core ommittee/STF meeting	Ongoing		No of meeting	8	0.775	6.200			0.000
73.31		Printing	Ongoing		No. of Units	1	8.750	8.750	1	13.980	13.980
73.32		Sub National Certificate	Ongoing		No of Districts	3	2.000	6.000	5	1.000	10.000
73.33		Research & Studies & Consultancy	Ongoing		No. of Research	1	2.000	2.000	1	2.000	2.000
73.34		Research for medical colleges (Thesis for PG)	Ongoing		No. of Research	6	0.300	1.800	6	0.300	1.800
73.35		Supervision & Monitoring	Ongoing		Misc	24	0.600	14.400	24	0.600	14.400
73.36		Vehicle Hiring & POL			Misc	17	0.600	10.200	17	0.600	10.200
73.37		Office Operation (Miscellaneous)			Misc	50	0.200	10.000	50	0.200	10.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing							
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600	3.600
	73.37		Office Operation (Miscellaneous)			12	0.200	2.400	12	0.200	2.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000
	73.37		Office Operation (Miscellaneous)			12	0.200	2.400	12	0.200	2.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	73.24		TA/DA for training at central level	Ongoing								
	73.25		State level Review Meeting	Ongoing								
	73.26		Continious Medical Education (CME)	Ongoing								
	73.27		Sensitization of Private Practioners	Ongoing								
	73.28		Procurment of office equipment for STC/DTC	Ongoing								
	73.29		Procurment of office equipment for DTC	Ongoing								
	73.30		Medical College Core ommittee/STF meeting	Ongoing								
	73.31		Printing	Ongoing								
	73.32		Sub National Certificate	Ongoing								
	73.33		Research & Studies & Consultancy	Ongoing								
	73.34		Research for medical colleges (Thesis for PG)	Ongoing								
	73.35		Supervision & Monitoring	Ongoing								
	73.36		Vehicle Hiring & POL									
	73.37		Office Operation (Miscellaneous)									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing							
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing							
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		3	0.600	1.800	3	0.600	1.800
	73.36		Vehicle Hiring & POL			3	0.600	1.800	3	0.600	1.800
	73.37		Office Operation (Miscellaneous)			5	0.200	1.000	5	0.200	1.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target			
	73.24		TA/DA for training at central level	Ongoing								
	73.25		State level Review Meeting	Ongoing								
	73.26		Continious Medical Education (CME)	Ongoing								
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350	
	73.28		Procurment of office equipment for STC/DTC	Ongoing								
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300				
	73.30		Medical College Core ommittee/STF meeting	Ongoing								
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400	
	73.32		Sub National Certificate	Ongoing								
	73.33		Research & Studies & Consultancy	Ongoing								
	73.34		Research for medical colleges (Thesis for PG)	Ongoing								
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400	
	73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000	
	73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing		1	0.500	0.500	1	0.500	0.500
73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing							
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		5	0.600	3.000	5	0.600	3.000
73.36		Vehicle Hiring & POL			7	0.600	4.200	7	0.600	4.200
73.37		Office Operation (Miscellaneous)			16	0.200	3.200	16	0.200	3.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing							
73.27		Sensitization of Private Practioners	Ongoing							
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing							
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing							
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		3	0.600	1.800	3	0.600	1.800
73.36		Vehicle Hiring & POL			3	0.600	1.800	3	0.600	1.800
73.37		Office Operation (Miscellaneous)			4	0.200	0.800	4	0.200	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing							
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600	3.600
	73.37		Office Operation (Miscellaneous)			12	0.200	2.400	12	0.200	2.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
73.24		TA/DA for training at central level	Ongoing								
73.25		State level Review Meeting	Ongoing								
73.26		Continious Medical Education (CME)	Ongoing								
73.27		Sensitization of Private Practioners	Ongoing				0.000	1	0.350	0.350	
73.28		Procurment of office equipment for STC/DTC	Ongoing								
73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300				
73.30		Medical College Core ommittee/STF meeting	Ongoing								
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400	
73.32		Sub National Certificate	Ongoing		1	2.000	2.000				
73.33		Research & Studies & Consultancy	Ongoing								
73.34		Research for medical colleges (Thesis for PG)	Ongoing								
73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400	
73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000	
73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing							
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600	3.600
	73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			8	0.600	4.800	8	0.600	4.800
	73.37		Office Operation (Miscellaneous)			14	0.200	2.800	14	0.200	2.800

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		5	0.600	3.000	5	0.600	3.000
	73.36		Vehicle Hiring & POL			7	0.600	4.200	7	0.600	4.200
	73.37		Office Operation (Miscellaneous)			16	0.200	3.200	16	0.200	3.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing							
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		3	0.600	1.800	3	0.600	1.800
	73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000
	73.37		Office Operation (Miscellaneous)			8	0.200	1.600	8	0.200	1.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000
	73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	73.24		TA/DA for training at central level	Ongoing								
	73.25		State level Review Meeting	Ongoing								
	73.26		Continious Medical Education (CME)	Ongoing								
	73.27		Sensitization of Private Practioners	Ongoing				0.000	1	0.350	0.350	
	73.28		Procurment of office equipment for STC/DTC	Ongoing								
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300				
	73.30		Medical College Core ommittee/STF meeting	Ongoing								
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400	
	73.32		Sub National Certificate	Ongoing								
	73.33		Research & Studies & Consultancy	Ongoing								
	73.34		Research for medical colleges (Thesis for PG)	Ongoing								
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400	
	73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000	
	73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing							
73.27		Sensitization of Private Practioners	Ongoing							
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing							
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		3	0.600	1.800	3	0.600	1.800
73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000
73.37		Office Operation (Miscellaneous)			8	0.200	1.600	8	0.200	1.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
73.24		TA/DA for training at central level	Ongoing								
73.25		State level Review Meeting	Ongoing								
73.26		Continious Medical Education (CME)	Ongoing								
73.27		Sensitization of Private Practioners	Ongoing								
73.28		Procurment of office equipment for STC/DTC	Ongoing								
73.29		Procurment of office equipment for DTC	Ongoing								
73.30		Medical College Core ommittee/STF meeting	Ongoing								
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400	
73.32		Sub National Certificate	Ongoing								
73.33		Research & Studies & Consultancy	Ongoing								
73.34		Research for medical colleges (Thesis for PG)	Ongoing								
73.35		Supervision & Monitoring	Ongoing		3	0.600	1.800	3	0.600	1.800	
73.36		Vehicle Hiring & POL			3	0.600	1.800	3	0.600	1.800	
73.37		Office Operation (Miscellaneous)			4	0.200	0.800	4	0.200	0.800	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600	3.600
	73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing		1	0.500	0.500	1	0.500	0.500
73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing		1	2.000	2.000			
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		5	0.600	3.000	5	0.600	3.000
73.36		Vehicle Hiring & POL			8	0.600	4.800	8	0.600	4.800
73.37		Office Operation (Miscellaneous)			14	0.200	2.800	14	0.200	2.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		5	0.600	3.000	5	0.600	3.000
	73.36		Vehicle Hiring & POL			8	0.600	4.800	8	0.600	4.800
	73.37		Office Operation (Miscellaneous)			14	0.200	2.800	14	0.200	2.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing		1	0.500	0.500	1	0.500	0.500
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		5	0.600	3.000	5	0.600	3.000
	73.36		Vehicle Hiring & POL			7	0.600	4.200	7	0.600	4.200
	73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing							
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600	3.600
	73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
73.24		TA/DA for training at central level	Ongoing								
73.25		State level Review Meeting	Ongoing								
73.26		Continious Medical Education (CME)	Ongoing								
73.27		Sensitization of Private Practioners	Ongoing								
73.28		Procurment of office equipment for STC/DTC	Ongoing								
73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300				
73.30		Medical College Core ommittee/STF meeting	Ongoing								
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400	
73.32		Sub National Certificate	Ongoing								
73.33		Research & Studies & Consultancy	Ongoing								
73.34		Research for medical colleges (Thesis for PG)	Ongoing								
73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400	
73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600	3.600	
73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	73.24		TA/DA for training at central level	Ongoing								
	73.25		State level Review Meeting	Ongoing								
	73.26		Continious Medical Education (CME)	Ongoing								
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350	
	73.28		Procurment of office equipment for STC/DTC	Ongoing								
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300				
	73.30		Medical College Core ommittee/STF meeting	Ongoing								
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400	
	73.32		Sub National Certificate	Ongoing								
	73.33		Research & Studies & Consultancy	Ongoing								
	73.34		Research for medical colleges (Thesis for PG)	Ongoing								
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400	
	73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600	3.600	
	73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing							
73.27		Sensitization of Private Practioners	Ongoing							
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing							
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing							
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		2	0.600	1.200	2	0.600	1.200
73.36		Vehicle Hiring & POL			2	0.600	1.200	2	0.600	1.200
73.37		Office Operation (Miscellaneous)			4	0.200	0.800	4	0.200	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	73.24		TA/DA for training at central level	Ongoing						
	73.25		State level Review Meeting	Ongoing						
	73.26		Continious Medical Education (CME)	Ongoing						
	73.27		Sensitization of Private Practioners	Ongoing						
	73.28		Procurment of office equipment for STC/DTC	Ongoing						
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300		
	73.30		Medical College Core ommittee/STF meeting	Ongoing						
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400
	73.32		Sub National Certificate	Ongoing						
	73.33		Research & Studies & Consultancy	Ongoing						
	73.34		Research for medical colleges (Thesis for PG)	Ongoing						
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600
	73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600
	73.37		Office Operation (Miscellaneous)			8	0.200	1.600	8	0.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
				FY 2022-23					FY 2023-24			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
73.24		TA/DA for training at central level	Ongoing									
73.25		State level Review Meeting	Ongoing									
73.26		Continious Medical Education (CME)	Ongoing									
73.27		Sensitization of Private Practioners	Ongoing			1	0.350	0.350	1	0.350	0.350	
73.28		Procurment of office equipment for STC/DTC	Ongoing									
73.29		Procurment of office equipment for DTC	Ongoing			1	0.300	0.300				
73.30		Medical College Core ommittee/STF meeting	Ongoing									
73.31		Printing	Ongoing	1.400		1	1.250	1.250	1	1.400	1.400	
73.32		Sub National Certificate	Ongoing									
73.33		Research & Studies & Consultancy	Ongoing									
73.34		Research for medical colleges (Thesis for PG)	Ongoing									
73.35		Supervision & Monitoring	Ongoing	2.400		5	0.600	3.000	5	0.600	3.000	
73.36		Vehicle Hiring & POL		3.600		8	0.600	4.800	8	0.600	4.800	
73.37		Office Operation (Miscellaneous)		1.600		12	0.200	2.400	12	0.200	2.400	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing							
73.27		Sensitization of Private Practioners	Ongoing				0.000	1	0.350	0.350
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing							
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
73.36		Vehicle Hiring & POL			6	0.600	3.600	6	0.600	3.600
73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing							
73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing							
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
73.36		Vehicle Hiring & POL			7	0.600	4.200	7	0.600	4.200
73.37		Office Operation (Miscellaneous)			10	0.200	2.000	10	0.200	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing		1	0.500	0.500	1	0.500	0.500
73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing							
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
73.36		Vehicle Hiring & POL			7	0.600	4.200	7	0.600	4.200
73.37		Office Operation (Miscellaneous)			12	0.200	2.400	12	0.200	2.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
73.24		TA/DA for training at central level	Ongoing							
73.25		State level Review Meeting	Ongoing							
73.26		Continious Medical Education (CME)	Ongoing							
73.27		Sensitization of Private Practioners	Ongoing							
73.28		Procurment of office equipment for STC/DTC	Ongoing							
73.29		Procurment of office equipment for DTC	Ongoing							
73.30		Medical College Core ommittee/STF meeting	Ongoing							
73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
73.32		Sub National Certificate	Ongoing							
73.33		Research & Studies & Consultancy	Ongoing							
73.34		Research for medical colleges (Thesis for PG)	Ongoing							
73.35		Supervision & Monitoring	Ongoing		2	0.600	1.200	2	0.600	1.200
73.36		Vehicle Hiring & POL			3	0.600	1.800	3	0.600	1.800
73.37		Office Operation (Miscellaneous)			5	0.200	1.000	5	0.200	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing		1	0.350	0.350	1	0.350	0.350
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		4	0.600	2.400	4	0.600	2.400
	73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000
	73.37		Office Operation (Miscellaneous)			12	0.200	2.400	12	0.200	2.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing							
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing		1	0.300	0.300			
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		3	0.600	1.800	3	0.600	1.800
	73.36		Vehicle Hiring & POL			5	0.600	3.000	5	0.600	3.000
	73.37		Office Operation (Miscellaneous)			9	0.200	1.800	9	0.200	1.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	73.24		TA/DA for training at central level	Ongoing							
	73.25		State level Review Meeting	Ongoing							
	73.26		Continious Medical Education (CME)	Ongoing							
	73.27		Sensitization of Private Practioners	Ongoing							
	73.28		Procurment of office equipment for STC/DTC	Ongoing							
	73.29		Procurment of office equipment for DTC	Ongoing							
	73.30		Medical College Core ommittee/STF meeting	Ongoing							
	73.31		Printing	Ongoing		1	1.250	1.250	1	1.400	1.400
	73.32		Sub National Certificate	Ongoing							
	73.33		Research & Studies & Consultancy	Ongoing							
	73.34		Research for medical colleges (Thesis for PG)	Ongoing							
	73.35		Supervision & Monitoring	Ongoing		2	0.600	1.200	2	0.600	1.200
	73.36		Vehicle Hiring & POL			3	0.600	1.800	3	0.600	1.800
	73.37		Office Operation (Miscellaneous)			4	0.200	0.800	4	0.200	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
73.24		TA/DA for training at central level	Ongoing	0.000	10	0.200	2.000	10	0.200	2.000	
73.25		State level Review Meeting	Ongoing	0.000	4	0.400	1.600	4	0.400	1.600	
73.26		Continious Medical Education (CME)	Ongoing	0.000	7	0.500	3.500	7	0.500	3.500	
73.27		Sensitization of Private Practioners	Ongoing	0.000	15	0.350	5.250	18	0.350	6.300	
73.28		Procurment of office equipment for STC/DTC	Ongoing	0.000	1	1.500	1.500	0	#DIV/0!	0.000	
73.29		Procurment of office equipment for DTC	Ongoing	0.000	27	0.300	8.100	0	#DIV/0!	0.000	
73.30		Medical College Core ommittee/STF meeting	Ongoing	0.000	8	0.775	6.200	0	#DIV/0!	0.000	
73.31		Printing	Ongoing	0.000	34	1.471	50.000	34	1.770	60.180	
73.32		Sub National Certificate	Ongoing	0.000	5	2.000	10.000	5	2.000	10.000	
73.33		Research & Studies & Consultancy	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000	
73.34		Research for medical colleges (Thesis for PG)	Ongoing	0.000	6	0.300	1.800	6	0.300	1.800	
73.35		Supervision & Monitoring	Ongoing	0.000	150	0.600	90.000	150	0.600	90.000	
73.36		Vehicle Hiring & POL		0.000	200	0.600	120.000	200	0.600	120.000	
73.37		Office Operation (Miscellaneous)		0.000	375	0.200	75.000	375	0.200	75.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
73.24		TA/DA for training at central level	Ongoing	0.000	0.000	0.000	0.000
73.25		State level Review Meeting	Ongoing	0.000	0.000	0.000	0.000
73.26		Continious Medical Education (CME)	Ongoing	0.000	3.500	3.500	3.500
73.27		Sensitization of Private Practioners	Ongoing	0.000	5.250	5.250	6.300
73.28		Procurment of office equipment for STC/DTC	Ongoing	0.000	0.000	0.000	0.000
73.29		Procurment of office equipment for DTC	Ongoing	0.000	8.100	8.100	0.000
73.30		Medical College Core ommittee/STF meeting	Ongoing	0.000	0.000	0.000	0.000
73.31		Printing	Ongoing	0.000	41.250	41.250	46.200
73.32		Sub National Certificate	Ongoing	0.000	4.000	4.000	0.000
73.33		Research & Studies & Consultancy	Ongoing	0.000	0.000	0.000	0.000
73.34		Research for medical colleges (Thesis for PG)	Ongoing	0.000	0.000	0.000	0.000
73.35		Supervision & Monitoring	Ongoing	0.000	75.600	75.600	75.600
73.36		Vehicle Hiring & POL		0.000	109.800	109.800	109.800
73.37		Office Operation (Miscellaneous)		0.000	65.000	65.000	65.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	73.24		TA/DA for training at central level	Ongoing	
	73.25		State level Review Meeting	Ongoing	
	73.26		Continious Medical Education (CME)	Ongoing	
	73.27		Sensitization of Private Practioners	Ongoing	
	73.28		Procurment of office equipment for STC/DTC	Ongoing	
	73.29		Procurment of office equipment for DTC	Ongoing	
	73.30		Medical College Core ommittee/STF meeting	Ongoing	
	73.31		Printing	Ongoing	
	73.32		Sub National Certificate	Ongoing	
	73.33		Research & Studies & Consultancy	Ongoing	
	73.34		Research for medical colleges (Thesis for PG)	Ongoing	
	73.35		Supervision & Monitoring	Ongoing	
	73.36		Vehicle Hiring & POL		
	73.37		Office Operation (Miscellaneous)		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		107.25	50580.00	1539.00	1646.25	50580.00	1539.00			
	74.1		NPY for DSTB patients	Ongoing	107.25	49500	1485.00	1592.25	49500	1485.00	SPO	DPO/Acct.	STS/STLS
	74.2		NPY for DRTB patients	Ongoing	0.00	1080	54.00	54.00	1080	54.00	SPO	DPO/Acct.	STS/STLS
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.00	19456.00	383.10	383.10	19956.00	420.34			
	75.1		Private Provider Incentive	Ongoing	0.00	9900	49.50	49.50	9900	49.50	SPO	DPO/Acct.	STS/STLS
	75.2		Informant Incentive	Ongoing	0.00	5000	25.00	25.00	5000	25.00	SPO	DPO/Acct.	STS/STLS
	75.3		Public Private Mix (PP/NGO Support)	Ongoing	0.00	29	44.10	44.10	29	56.84	SPO/ACSM	DPO/Acct.	STS/STLS
	75.4		Public Private Support Agency (PPSA)	Ongoing	0.00	15	236.00	236.00	15	258.00	SPO/ACSM	DPO/Acct.	STS/STLS
	75.5		Multi Sectoral collaboration activities	New	0.00	12	6.00	6.00	12	6.00	SPO/TB HIVC	DPO/PPM/ PMDT	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.000	0	3860	0.080	119.800	3860	0.080	119.800
	74.1		NPY for DSTB patients	Ongoing		No. of beneficiaries	3660	0.030	109.800	3660	0.030	109.800
	74.2		NPY for DRTB patients	Ongoing		No. of beneficiaries	200	0.050	10.000	200	0.050	10.000
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	0	15	15.733	236.000	15	17.200	258.000
	75.1		Private Provider Incentive	Ongoing		No. of notified patinet						
	75.2		Informant Incentive	Ongoing		No of beneficiaries						
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		No of NGO						
	75.4		Public Private Support Agency (PPSA)	Ongoing		No of PPSA	15	15.733	236.000	15	17.200	258.000
	75.5		Multi Sectoral collaboration activities	New		No. of Districts						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		3.000	925	0.080	28.250	925	0.080	28.250
	74.1		NPY for DSTB patients	Ongoing	3.000	900	0.030	27.000	900	0.030	27.000
	74.2		NPY for DRTB patients	Ongoing		25	0.050	1.250	25	0.050	1.250
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	306	2.015	3.525	331	2.015	3.650
	75.1		Private Provider Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	2.000	2.000	1	2.000	2.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		4.000	1230	0.080	37.500	1230	0.080	37.500
	74.1		NPY for DSTB patients	Ongoing	4.000	1200	0.030	36.000	1200	0.030	36.000
	74.2		NPY for DRTB patients	Ongoing		30	0.050	1.500	30	0.050	1.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	431	0.515	2.650	451	0.515	2.750
	75.1		Private Provider Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.000	0	0.000	0.000	0	0.000	0.000
	74.1		NPY for DSTB patients	Ongoing							
	74.2		NPY for DRTB patients	Ongoing							
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	0	0.000	0.000	0	0.000	0.000
	75.1		Private Provider Incentive	Ongoing							
	75.2		Informant Incentive	Ongoing							
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.000	410	0.080	12.500	410	0.080	12.500
	74.1		NPY for DSTB patients	Ongoing	0.000	400	0.030	12.000	400	0.030	12.000
	74.2		NPY for DRTB patients	Ongoing		10	0.050	0.500	10	0.050	0.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	275	0.015	1.375	275	0.015	1.375
	75.1		Private Provider Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		2.000	930	0.080	28.500	930	0.080	28.500
	74.1		NPY for DSTB patients	Ongoing	2.000	900	0.030	27.000	900	0.030	27.000
	74.2		NPY for DRTB patients	Ongoing		30	0.050	1.500	30	0.050	1.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	390	0.015	1.950	425	0.015	2.125
	75.1		Private Provider Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.500	3150	0.080	95.500	3150	0.080	95.500
	74.1		NPY for DSTB patients	Ongoing	0.500	3100	0.030	93.000	3100	0.030	93.000
	74.2		NPY for DRTB patients	Ongoing		50	0.050	2.500	50	0.050	2.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	1056	0.515	5.775	1076	0.515	5.875
	75.1		Private Provider Incentive	Ongoing		550	0.005	2.750	550	0.005	2.750
	75.2		Informant Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculos is Elimination Programm e (NTEP)	Nikshay Poshan Yojana		0.000	310	0.080	9.500	310	0.080	9.500
	74.1		NPY for DSTB patients	Ongoing		300	0.030	9.000	300	0.030	9.000
	74.2		NPY for DRTB patients	Ongoing		10	0.050	0.500	10	0.050	0.500
NDCP.4	75	National Tuberculos is Elimination Programm e (NTEP)	PPP		0.000	225	0.015	1.125	240	0.015	1.200
	75.1		Private Provider Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		4.000	615	0.080	18.750	615	0.080	18.750
	74.1		NPY for DSTB patients	Ongoing	4.000	600	0.030	18.000	600	0.030	18.000
	74.2		NPY for DRTB patients	Ongoing		15	0.050	0.750	15	0.050	0.750
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	228	1.682	6.125	243	1.682	6.200
	75.1		Private Provider Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		3	1.667	5.000	3	1.667	5.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		5.000	810	0.080	24.500	810	0.080	24.500
	74.1		NPY for DSTB patients	Ongoing	5.000	800	0.030	24.000	800	0.030	24.000
	74.2		NPY for DRTB patients	Ongoing		10	0.050	0.500	10	0.050	0.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	298	1.115	3.175	298	1.515	3.975
	75.1		Private Provider Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		2	0.600	1.200	2	1.000	2.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		3.000	915	0.080	27.750	915	0.080	27.750	
	74.1		NPY for DSTB patients	Ongoing	3.000	900	0.030	27.000	900	0.030	27.000	
	74.2		NPY for DRTB patients	Ongoing		15	0.050	0.750	15	0.050	0.750	
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	475	0.015	2.375	475	0.015	2.375	
	75.1		Private Provider Incentive	Ongoing		175	0.005	0.875	175	0.005	0.875	
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750	
	75.3		Public Private Mix (PP/NGO Support)	Ongoing								
	75.4		Public Private Support Agency (PPSA)	Ongoing								
	75.5		Multi Sectoral collaboration activities	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		8.000	2050	0.080	62.500	2050	0.080	62.500
	74.1		NPY for DSTB patients	Ongoing	8.000	2000	0.030	60.000	2000	0.030	60.000
	74.2		NPY for DRTB patients	Ongoing		50	0.050	2.500	50	0.050	2.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	597	1.015	4.975	602	1.015	5.000
	75.1		Private Provider Incentive	Ongoing		400	0.005	2.000	400	0.005	2.000
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		2	1.000	2.000	2	1.000	2.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		7.500	4050	0.080	122.500	4050	0.080	122.500
	74.1		NPY for DSTB patients	Ongoing	7.500	4000	0.030	120.000	4000	0.030	120.000
	74.2		NPY for DRTB patients	Ongoing		50	0.050	2.500	50	0.050	2.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	1351	0.915	7.650	1351	1.515	8.250
	75.1		Private Provider Incentive	Ongoing		650	0.005	3.250	650	0.005	3.250
	75.2		Informant Incentive	Ongoing		250	0.005	1.250	250	0.005	1.250
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	0.900	0.900	1	1.500	1.500
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		1.500	515	0.080	15.750	515	0.080	15.750
	74.1		NPY for DSTB patients	Ongoing	1.500	500	0.030	15.000	500	0.030	15.000
	74.2		NPY for DRTB patients	Ongoing		15	0.050	0.750	15	0.050	0.750
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	227	0.815	2.725	227	1.015	3.125
	75.1		Private Provider Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		2	0.800	1.600	2	1.000	2.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		5.000	1525	0.080	46.250	1525	0.080	46.250
	74.1		NPY for DSTB patients	Ongoing	5.000	1500	0.030	45.000	1500	0.030	45.000
	74.2		NPY for DRTB patients	Ongoing		25	0.050	1.250	25	0.050	1.250
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	651	0.515	3.750	701	0.515	4.000
	75.1		Private Provider Incentive	Ongoing		300	0.005	1.500	300	0.005	1.500
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.000	1675	0.080	50.750	1675	0.080	50.750	
	74.1		NPY for DSTB patients	Ongoing		1650	0.030	49.500	1650	0.030	49.500	
	74.2		NPY for DRTB patients	Ongoing		25	0.050	1.250	25	0.050	1.250	
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	628	1.483	7.525	653	2.462	10.590	
	75.1		Private Provider Incentive	Ongoing		300	0.005	1.500	300	0.005	1.500	
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750	
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		3	1.468	4.400	3	2.447	7.340	
	75.4		Public Private Support Agency (PPSA)	Ongoing								
	75.5		Multi Sectoral collaboration activities	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculos is Elimination Programm e (NTEP)	Nikshay Poshan Yojana		1.500	420	0.080	13.000	420	0.080	13.000
	74.1		NPY for DSTB patients	Ongoing	1.500	400	0.030	12.000	400	0.030	12.000
	74.2		NPY for DRTB patients	Ongoing		20	0.050	1.000	20	0.050	1.000
NDCP.4	75	National Tuberculos is Elimination Programm e (NTEP)	PPP		0.000	221	0.615	1.700	226	1.015	2.125
	75.1		Private Provider Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	0.600	0.600	1	1.000	1.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.000	310	0.080	9.500	310	0.080	9.500
	74.1		NPY for DSTB patients	Ongoing		300	0.030	9.000	300	0.030	9.000
	74.2		NPY for DRTB patients	Ongoing		10	0.050	0.500	10	0.050	0.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	320	0.015	1.600	320	0.015	1.600
	75.1		Private Provider Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		4.000	1540	0.080	47.000	1540	0.080	47.000
	74.1		NPY for DSTB patients	Ongoing	4.000	1500	0.030	45.000	1500	0.030	45.000
	74.2		NPY for DRTB patients	Ongoing		40	0.050	2.000	40	0.050	2.000
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	752	2.015	5.750	802	2.015	6.000
	75.1		Private Provider Incentive	Ongoing		350	0.005	1.750	350	0.005	1.750
	75.2		Informant Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	1.500	1.500	1	1.500	1.500
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		3.000	4050	0.080	122.500	4050	0.080	122.500
	74.1		NPY for DSTB patients	Ongoing	3.000	4000	0.030	120.000	4000	0.030	120.000
	74.2		NPY for DRTB patients	Ongoing		50	0.050	2.500	50	0.050	2.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	1804	4.080	20.600	1804	5.568	24.660
	75.1		Private Provider Incentive	Ongoing		900	0.005	4.500	900	0.005	4.500
	75.2		Informant Incentive	Ongoing		350	0.005	1.750	350	0.005	1.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		3	3.565	11.100	3	5.053	15.160
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.4	74	National Tuberculos is Elimination Programm e (NTEP)	Nikshay Poshan Yojana		8.000	2540	0.080	77.000	2540	0.080	77.000	
	74.1		NPY for DSTB patients	Ongoing	8.000	2500	0.030	75.000	2500	0.030	75.000	
	74.2		NPY for DRTB patients	Ongoing		40	0.050	2.000	40	0.050	2.000	
NDCP.4	75	National Tuberculos is Elimination Programm e (NTEP)	PPP		0.000	1122	2.015	7.600	1122	2.015	7.600	
	75.1		Private Provider Incentive	Ongoing		800	0.005	4.000	800	0.005	4.000	
	75.2		Informant Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000	
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	1.500	1.500	1	1.500	1.500	
	75.4		Public Private Support Agency (PPSA)	Ongoing								
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		4.500	1225	0.080	37.250	1225	0.080	37.250
	74.1		NPY for DSTB patients	Ongoing	4.500	1200	0.030	36.000	1200	0.030	36.000
	74.2		NPY for DRTB patients	Ongoing		25	0.050	1.250	25	0.050	1.250
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	606	0.515	3.525	621	0.515	3.600
	75.1		Private Provider Incentive	Ongoing		350	0.005	1.750	350	0.005	1.750
	75.2		Informant Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		6.750	1015	0.080	30.750	1015	0.080	30.750
	74.1		NPY for DSTB patients	Ongoing	6.750	1000	0.030	30.000	1000	0.030	30.000
	74.2		NPY for DRTB patients	Ongoing		15	0.050	0.750	15	0.050	0.750
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	476	3.015	5.375	476	3.015	5.375
	75.1		Private Provider Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	3.000	3.000	1	3.000	3.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.650	2020	0.080	61.000	2020	0.080	61.000
	74.1		NPY for DSTB patients	Ongoing	0.650	2000	0.030	60.000	2000	0.030	60.000
	74.2		NPY for DRTB patients	Ongoing		20	0.050	1.000	20	0.050	1.000
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	571	1.215	4.050	571	2.015	4.850
	75.1		Private Provider Incentive	Ongoing		350	0.005	1.750	350	0.005	1.750
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	1.200	1.200	1	2.000	2.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.050	1220	0.080	37.000	1220	0.080	37.000
	74.1		NPY for DSTB patients	Ongoing	0.050	1200	0.030	36.000	1200	0.030	36.000
	74.2		NPY for DRTB patients	Ongoing		20	0.050	1.000	20	0.050	1.000
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	555	0.015	2.775	575	0.015	2.875
	75.1		Private Provider Incentive	Ongoing		300	0.005	1.500	300	0.005	1.500
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.000	300	0.080	9.200	300	0.080	9.200
	74.1		NPY for DSTB patients	Ongoing		290	0.030	8.700	290	0.030	8.700
	74.2		NPY for DRTB patients	Ongoing		10	0.050	0.500	10	0.050	0.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	220	0.015	1.100	220	0.015	1.100
	75.1		Private Provider Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		5.000	1015	0.080	30.750	1015	0.080
	74.1		NPY for DSTB patients	Ongoing	5.000	1000	0.030	30.000	1000	0.030
	74.2		NPY for DRTB patients	Ongoing		15	0.050	0.750	15	0.050
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	372	0.615	3.050	372	1.015
	75.1		Private Provider Incentive	Ongoing		200	0.005	1.000	200	0.005
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		2	0.600	1.200	2	1.000
	75.4		Public Private Support Agency (PPSA)	Ongoing						
	75.5		Multi Sectoral collaboration activities	New						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		30.750	7.500	2250	0.080	68.500	2250	0.080	68.500					
	74.1		NPY for DSTB patients	Ongoing	30.000	7.500	2200	0.030	66.000	2200	0.030	66.000					
	74.2		NPY for DRTB patients	Ongoing	0.750		50	0.050	2.500	50	0.050	2.500					
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		3.850	0.000	1052	2.515	7.750	1102	2.515	8.000					
	75.1		Private Provider Incentive	Ongoing	1.000		450	0.005	2.250	450	0.005	2.250					
	75.2		Informant Incentive	Ongoing	0.750		200	0.005	1.000	200	0.005	1.000					
	75.3		Public Private Mix (PP/NGO Support)	Ongoing	2.000		1	2.000	2.000	1	2.000	2.000					
	75.4		Public Private Support Agency (PPSA)	Ongoing													
	75.5		Multi Sectoral collaboration activities	New			1	0.500	0.500	1	0.500	0.500					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.250	1025	0.080	31.250	1025	0.080	31.250
	74.1		NPY for DSTB patients	Ongoing	0.250	1000	0.030	30.000	1000	0.030	30.000
	74.2		NPY for DRTB patients	Ongoing		25	0.050	1.250	25	0.050	1.250
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	511	0.515	3.050	511	0.515	3.050
	75.1		Private Provider Incentive	Ongoing		250	0.005	1.250	250	0.005	1.250
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		7.500	1530	0.080	46.500	1530	0.080	46.500
	74.1		NPY for DSTB patients	Ongoing	7.500	1500	0.030	45.000	1500	0.030	45.000
	74.2		NPY for DRTB patients	Ongoing		30	0.050	1.500	30	0.050	1.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	652	23.555	6.050	652	4.355	7.590
	75.1		Private Provider Incentive	Ongoing		375	0.005	1.875	375	0.005	1.875
	75.2		Informant Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	23.040	2.300	1	3.840	3.840
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		9.000	2450	0.080	74.500	2450	0.080	74.500
	74.1		NPY for DSTB patients	Ongoing	9.000	2400	0.030	72.000	2400	0.030	72.000
	74.2		NPY for DRTB patients	Ongoing		50	0.050	2.500	50	0.050	2.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	1103	1.515	8.000	1203	1.515	8.500
	75.1		Private Provider Incentive	Ongoing		500	0.005	2.500	500	0.005	2.500
	75.2		Informant Incentive	Ongoing		200	0.005	1.000	200	0.005	1.000
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		2	1.000	2.000	2	1.000	2.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.000	310	0.080	9.500	310	0.080	9.500	
	74.1		NPY for DSTB patients	Ongoing		300	0.030	9.000	300	0.030	9.000	
	74.2		NPY for DRTB patients	Ongoing		10	0.050	0.500	10	0.050	0.500	
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	325	0.015	1.625	325	0.015	1.625	
	75.1		Private Provider Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750	
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750	
	75.3		Public Private Mix (PP/NGO Support)	Ongoing								
	75.4		Public Private Support Agency (PPSA)	Ongoing								
	75.5		Multi Sectoral collaboration activities	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.050	3050	0.080	92.500	3050	0.080	92.500
	74.1		NPY for DSTB patients	Ongoing	0.050	3000	0.030	90.000	3000	0.030	90.000
	74.2		NPY for DRTB patients	Ongoing		50	0.050	2.500	50	0.050	2.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	1000	0.015	5.000	1050	0.015	5.250
	75.1		Private Provider Incentive	Ongoing		500	0.005	2.500	500	0.005	2.500
	75.2		Informant Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		6.000	1030	0.080	31.500	1030	0.080	31.500
	74.1		NPY for DSTB patients	Ongoing	6.000	1000	0.030	30.000	1000	0.030	30.000
	74.2		NPY for DRTB patients	Ongoing		30	0.050	1.500	30	0.050	1.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	391	0.615	2.550	391	1.015	2.950
	75.1		Private Provider Incentive	Ongoing		250	0.005	1.250	250	0.005	1.250
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing		1	0.600	0.600	1	1.000	1.000
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		0.000	310	0.080	9.500	310	0.080	9.500
	74.1		NPY for DSTB patients	Ongoing		300	0.030	9.000	300	0.030	9.000
	74.2		NPY for DRTB patients	Ongoing		10	0.050	0.500	10	0.050	0.500
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	250	0.015	1.250	250	0.015	1.250
	75.1		Private Provider Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.2		Informant Incentive	Ongoing		100	0.005	0.500	100	0.005	0.500
	75.3		Public Private Mix (PP/NGO Support)	Ongoing							
	75.4		Public Private Support Agency (PPSA)	Ongoing							
	75.5		Multi Sectoral collaboration activities	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		107.250	50580	0.08	1539.000	50580	0.08	1539.000	
	74.1		NPY for DSTB patients	Ongoing	107.250	49500	0.030	1485.000	49500	0.030	1485.000	
	74.2		NPY for DRTB patients	Ongoing	0.000	1080	0.050	54.000	1080	0.050	54.000	
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	19456	17.76902299	383.100	19956	19.675	420.340	
	75.1		Private Provider Incentive	Ongoing	0.000	9900	0.005	49.500	9900	0.005	49.500	
	75.2		Informant Incentive	Ongoing	0.000	5000	0.005	25.000	5000	0.005	25.000	
	75.3		Public Private Mix (PP/NGO Support)	Ongoing	0.000	29	1.521	44.100	29	1.960	56.840	
	75.4		Public Private Support Agency (PPSA)	Ongoing	0.000	15	15.733	236.000	15	17.200	258.000	
	75.5		Multi Sectoral collaboration activities	New	0.000	12	0.500	6.000	12	0.500	6.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana		107.250	1419.200	1526.450	1419.200
	74.1		NPY for DSTB patients	Ongoing	107.250	1375.200	1482.450	1375.200
	74.2		NPY for DRTB patients	Ongoing	0.000	44.000	44.000	44.000
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP		0.000	147.100	147.100	162.340
	75.1		Private Provider Incentive	Ongoing	0.000	49.500	49.500	49.500
	75.2		Informant Incentive	Ongoing	0.000	25.000	25.000	25.000
	75.3		Public Private Mix (PP/NGO Support)	Ongoing	0.000	44.100	44.100	56.840
	75.4		Public Private Support Agency (PPSA)	Ongoing	0.000	0.000	0.000	0.000
	75.5		Multi Sectoral collaboration activities	New	0.000	6.000	6.000	6.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks				
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.				
NDCP.4	74	National Tuberculosis Elimination Programme (NTEP)	Nikshay Poshan Yojana						
						74.1	NPY for DSTB patients	Ongoing	
						74.2	NPY for DRTB patients	Ongoing	
NDCP.4	75	National Tuberculosis Elimination Programme (NTEP)	PPP						
						75.1	Private Provider Incentive	Ongoing	
						75.2	Informant Incentive	Ongoing	
						75.3	Public Private Mix (PP/NGO Support)	Ongoing	
						75.4	Public Private Support Agency (PPSA)	Ongoing	
						75.5	Multi Sectoral collaboration activities	New	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	75.6		Private Practitioner Incentive	Ongoing	0.00	4500	22.50	22.50	5000	25.00	SPO	DPO/Acct.	STS/STLS
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.00	71388.00	1591.61	1591.61	70875.00	1588.13			
	76.1		Diagnosis of LTBI	New	0.00	52500	1312.50	1312.50	52500	1312.50			
	76.2		Treatment of LTBI	New	0.00	18375	275.63	275.63	18375	275.63	SPO/TB- HIVC	DPO/MOT C	STS/STLS
	76.3		Training of DTO on LTBI at State level	New	0.00	33	0.33	0.33		0.00	SPO/TB HIVC	DPO/MOT C	STS/STLS
	76.4		Training of MOTC on LTBI at District level	New	0.00	150	1.50	1.50		0.00	SPO/TB HIVC	DPO/MOT C	STS/STLS
	76.5		Training of MO on LTBI at District level	New	0.00	330	1.65	1.65		0.00	SPO/TB HIVC	DPO/MOT C	STS/STLS
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		44.65	253696.00	1906.34	1950.99	259736.00	1855.70			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		No or outcome reported						
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	0	33	0.010	0.330	0	0.000	0.000
	76.1		Diagnosis of LTBI	New		No of HH contacts						
	76.2		Treatment of LTBI	New		No of contacts treated						
	76.3		Training of DTO on LTBI at State level	New		No of Trainees	33	0.010	0.330			
	76.4		Training of MOTC on LTBI at District level	New		No of Trainees						
	76.5		Training of MO on LTBI at District level	New		No of Trainees						
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		44.650	0	112032	47.445	1798.452	117998	38.632	1787.100

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	75.6		Private Practitioner Incentive	Ongoing		55	0.005	0.275	80	0.005	0.400	
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2128	0.055	47.400	2110	0.040	47.280	
	76.1		Diagnosis of LTBI	New		1563	0.025	39.075	1563	0.025	39.075	
	76.2		Treatment of LTBI	New		547	0.015	8.205	547	0.015	8.205	
	76.3		Training of DTO on LTBI at State level	New								
	76.4		Training of MOTC on LTBI at District level	New		6	0.010	0.060				
	76.5		Training of MO on LTBI at District level	New		12	0.005	0.060				
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	320	0.063	1.550	323	0.063	1.700	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	75.6		Private Practitioner Incentive	Ongoing		80	0.005	0.400	100	0.005	0.500	
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	3731	0.055	83.200	3706	0.040	83.040	
	76.1		Diagnosis of LTBI	New		2745	0.025	68.625	2745	0.025	68.625	
	76.2		Treatment of LTBI	New		961	0.015	14.415	961	0.015	14.415	
	76.3		Training of DTO on LTBI at State level	New								
	76.4		Training of MOTC on LTBI at District level	New		7	0.010	0.070				
	76.5		Training of MO on LTBI at District level	New		18	0.005	0.090				
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	324	3.489	6.412	325	0.563	2.210	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing							
NDCP.4	76	National Tuberculos is Elimination Programm e (NTEP)	Latent TB Infection (LTBI)		0.000	0	0.000	0.000	0	0.000	0.000
	76.1		Diagnosis of LTBI	New							
	76.2		Treatment of LTBI	New							
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New							
	76.5		Training of MO on LTBI at District level	New							
NDCP.4	77	National Tuberculos is Elimination Programm e (NTEP)	Drug Resistant TB (DRTB)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		25	0.005	0.125	25	0.005	0.125
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1803	0.055	40.260	1794	0.040	40.200
	76.1		Diagnosis of LTBI	New		1329	0.025	33.225	1329	0.025	33.225
	76.2		Treatment of LTBI	New		465	0.015	6.975	465	0.015	6.975
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		3	0.010	0.030			
	76.5		Training of MO on LTBI at District level	New		6	0.005	0.030			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	215	0.783	1.680	214	0.063	0.960

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		140	0.005	0.700	175	0.005	0.875
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1620	0.055	36.110	1608	0.040	36.030
	76.1		Diagnosis of LTBI	New		1191	0.025	29.775	1191	0.025	29.775
	76.2		Treatment of LTBI	New		417	0.015	6.255	417	0.015	6.255
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		8	0.005	0.040			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	271	1.489	4.267	272	0.063	1.565

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		305	0.005	1.525	325	0.005	1.625
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	3973	0.055	88.645	3949	0.040	88.485
	76.1		Diagnosis of LTBI	New		2925	0.025	73.125	2925	0.025	73.125
	76.2		Treatment of LTBI	New		1024	0.015	15.360	1024	0.015	15.360
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		8	0.010	0.080			
	76.5		Training of MO on LTBI at District level	New		16	0.005	0.080			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	445	1.789	4.356	451	0.363	3.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		25	0.005	0.125	40	0.005	0.200
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1021	0.055	22.740	1012	0.040	22.680
	76.1		Diagnosis of LTBI	New		750	0.025	18.750	750	0.025	18.750
	76.2		Treatment of LTBI	New		262	0.015	3.930	262	0.015	3.930
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		3	0.010	0.030			
	76.5		Training of MO on LTBI at District level	New		6	0.005	0.030			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	161	0.783	1.515	161	0.063	0.805

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		25	0.005	0.125	40	0.005	0.200
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1127	0.055	25.155	1121	0.040	25.115
	76.1		Diagnosis of LTBI	New		830	0.025	20.750	830	0.025	20.750
	76.2		Treatment of LTBI	New		291	0.015	4.365	291	0.015	4.365
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		2	0.010	0.020			
	76.5		Training of MO on LTBI at District level	New		4	0.005	0.020			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	263	0.063	1.155	263	0.063	1.155

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		45	0.005	0.225	45	0.005	0.225
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2076	0.055	46.330	2064	0.040	46.250
	76.1		Diagnosis of LTBI	New		1529	0.025	38.225	1529	0.025	38.225
	76.2		Treatment of LTBI	New		535	0.015	8.025	535	0.015	8.025
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		8	0.005	0.040			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	268	0.063	1.405	268	0.063	1.405

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		150	0.005	0.750	150	0.005	0.750
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1580	0.055	35.165	1565	0.040	35.065
	76.1		Diagnosis of LTBI	New		1159	0.025	28.975	1159	0.025	28.975
	76.2		Treatment of LTBI	New		406	0.015	6.090	406	0.015	6.090
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		5	0.010	0.050			
	76.5		Training of MO on LTBI at District level	New		10	0.005	0.050			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	518	0.063	2.030	518	0.063	2.030

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		45	0.005	0.225	50	0.005	0.250
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	3607	0.055	80.590	3592	0.040	80.490
	76.1		Diagnosis of LTBI	New		2661	0.025	66.525	2661	0.025	66.525
	76.2		Treatment of LTBI	New		931	0.015	13.965	931	0.015	13.965
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		5	0.010	0.050			
	76.5		Training of MO on LTBI at District level	New		10	0.005	0.050			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	534	1.489	4.006	543	0.063	3.080

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		450	0.005	2.250	450	0.005	2.250
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	3038	0.055	67.790	3020	0.040	67.670
	76.1		Diagnosis of LTBI	New		2237	0.025	55.925	2237	0.025	55.925
	76.2		Treatment of LTBI	New		783	0.015	11.745	783	0.015	11.745
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		6	0.010	0.060			
	76.5		Training of MO on LTBI at District level	New		12	0.005	0.060			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	756	6.789	10.406	762	0.863	4.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		25	0.005	0.125	25	0.005	0.125
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	495	0.055	10.950	486	0.040	10.890
	76.1		Diagnosis of LTBI	New		360	0.025	9.000	360	0.025	9.000
	76.2		Treatment of LTBI	New		126	0.015	1.890	126	0.015	1.890
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		3	0.010	0.030			
	76.5		Training of MO on LTBI at District level	New		6	0.005	0.030			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	161	0.063	0.805	161	0.063	0.805

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		200	0.005	1.000	250	0.005	1.250
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2310	0.055	51.525	2295	0.040	51.425
	76.1		Diagnosis of LTBI	New		1700	0.025	42.500	1700	0.025	42.500
	76.2		Treatment of LTBI	New		595	0.015	8.925	595	0.015	8.925
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		5	0.010	0.050			
	76.5		Training of MO on LTBI at District level	New		10	0.005	0.050			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	372	0.063	1.695	377	0.063	1.945

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	75.6		Private Practitioner Incentive	Ongoing		175	0.005	0.875	200	0.005	1.000	
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2422	0.055	54.035	2407	0.040	53.935	
	76.1		Diagnosis of LTBI	New		1783	0.025	44.575	1783	0.025	44.575	
	76.2		Treatment of LTBI	New		624	0.015	9.360	624	0.015	9.360	
	76.3		Training of DTO on LTBI at State level	New								
	76.4		Training of MOTC on LTBI at District level	New		5	0.010	0.050				
	76.5		Training of MO on LTBI at District level	New		10	0.005	0.050				
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	426	0.063	2.060	432	0.563	2.810	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		20	0.005	0.100	25	0.005	0.125
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1514	0.055	33.720	1502	0.040	33.640
	76.1		Diagnosis of LTBI	New		1111	0.025	27.775	1111	0.025	27.775
	76.2		Treatment of LTBI	New		391	0.015	5.865	391	0.015	5.865
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		8	0.005	0.040			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	160	0.063	0.795	160	0.063	0.795

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		20	0.005	0.100	20	0.005	0.100
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1848	0.055	41.265	1839	0.040	41.205
	76.1		Diagnosis of LTBI	New		1362	0.025	34.050	1362	0.025	34.050
	76.2		Treatment of LTBI	New		477	0.015	7.155	477	0.015	7.155
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		3	0.010	0.030			
	76.5		Training of MO on LTBI at District level	New		6	0.005	0.030			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	165	0.783	1.635	165	0.063	0.925

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		200	0.005	1.000	250	0.005	1.250
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2090	0.055	46.550	2072	0.040	46.430
	76.1		Diagnosis of LTBI	New		1535	0.025	38.375	1535	0.025	38.375
	76.2		Treatment of LTBI	New		537	0.015	8.055	537	0.015	8.055
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		6	0.010	0.060			
	76.5		Training of MO on LTBI at District level	New		12	0.005	0.060			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	434	3.489	7.162	431	0.063	2.310

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		550	0.005	2.750	550	0.005	2.750
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2880	0.055	64.110	2854	0.040	63.950
	76.1		Diagnosis of LTBI	New		2114	0.025	52.850	2114	0.025	52.850
	76.2		Treatment of LTBI	New		740	0.015	11.100	740	0.015	11.100
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		6	0.010	0.060			
	76.5		Training of MO on LTBI at District level	New		20	0.005	0.100			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	756	0.363	4.000	764	0.363	4.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		120	0.005	0.600	120	0.005	0.600	
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	3522	0.055	78.470	3494	0.040	78.290	
	76.1		Diagnosis of LTBI	New		2588	0.025	64.700	2588	0.025	64.700	
	76.2		Treatment of LTBI	New		906	0.015	13.590	906	0.015	13.590	
	76.3		Training of DTO on LTBI at State level	New								
	76.4		Training of MOTC on LTBI at District level	New		8	0.010	0.080				
	76.5		Training of MO on LTBI at District level	New		20	0.005	0.100				
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	728	0.063	2.830	735	0.063	3.100	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		55	0.005	0.275	70	0.005	0.350
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1443	0.055	32.145	1431	0.040	32.065
	76.1		Diagnosis of LTBI	New		1060	0.025	26.500	1060	0.025	26.500
	76.2		Treatment of LTBI	New		371	0.015	5.565	371	0.015	5.565
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		8	0.005	0.040			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	320	2.063	3.540	324	0.063	1.790

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		125	0.005	0.625	125	0.005	0.625
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2782	0.055	62.105	2767	0.040	62.005
	76.1		Diagnosis of LTBI	New		2050	0.025	51.250	2050	0.025	51.250
	76.2		Treatment of LTBI	New		717	0.015	10.755	717	0.015	10.755
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		5	0.010	0.050			
	76.5		Training of MO on LTBI at District level	New		10	0.005	0.050			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	377	1.489	6.193	374	0.063	1.915

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		70	0.005	0.350	70	0.005	0.350
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2060	0.055	45.970	2048	0.040	45.890
	76.1		Diagnosis of LTBI	New		1517	0.025	37.925	1517	0.025	37.925
	76.2		Treatment of LTBI	New		531	0.015	7.965	531	0.015	7.965
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		8	0.005	0.040			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	430	1.489	3.516	432	0.063	2.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		105	0.005	0.525	125	0.005	0.625
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2384	0.055	53.140	2366	0.040	53.020
	76.1		Diagnosis of LTBI	New		1753	0.025	43.825	1753	0.025	43.825
	76.2		Treatment of LTBI	New		613	0.015	9.195	613	0.015	9.195
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		6	0.010	0.060			
	76.5		Training of MO on LTBI at District level	New		12	0.005	0.060			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	376	3.489	5.341	375	0.063	1.925

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		20	0.005	0.100	20	0.005	0.100
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	412	0.055	9.185	409	0.040	9.165
	76.1		Diagnosis of LTBI	New		303	0.025	7.575	303	0.025	7.575
	76.2		Treatment of LTBI	New		106	0.015	1.590	106	0.015	1.590
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		1	0.010	0.010			
	76.5		Training of MO on LTBI at District level	New		2	0.005	0.010			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	159	0.783	1.415	158	0.063	0.695

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	75.6		Private Practitioner Incentive	Ongoing		20	0.005	0.100	20	0.005
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2188	0.055	48.885	2179	0.040
	76.1		Diagnosis of LTBI	New		1614	0.025	40.350	1614	0.025
	76.2		Treatment of LTBI	New		565	0.015	8.475	565	0.015
	76.3		Training of DTO on LTBI at State level	New						
	76.4		Training of MOTC on LTBI at District level	New		3	0.010	0.030		
	76.5		Training of MO on LTBI at District level	New		6	0.005	0.030		
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	324	1.489	3.206	324	0.563

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	75.6		Private Practitioner Incentive	Ongoing	0.100		400	0.005	2.000	450	0.005	2.250					
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		48.825	0.000	4614	0.055	102.940	4586	0.040	102.760					
	76.1		Diagnosis of LTBI	New	40.350		3397	0.025	84.925	3397	0.025	84.925					
	76.2		Treatment of LTBI	New	8.475		1189	0.015	17.835	1189	0.015	17.835					
	76.3		Training of DTO on LTBI at State level	New													
	76.4		Training of MOTC on LTBI at District level	New			8	0.010	0.080								
	76.5		Training of MO on LTBI at District level	New			20	0.005	0.100								
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		2.280	0.000	746	1.489	6.442	747	0.063	3.620					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	75.6		Private Practitioner Incentive	Ongoing		110	0.005	0.550	110	0.005	0.550
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1934	0.055	43.150	1922	0.040	43.070
	76.1		Diagnosis of LTBI	New		1424	0.025	35.600	1424	0.025	35.600
	76.2		Treatment of LTBI	New		498	0.015	7.470	498	0.015	7.470
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		8	0.005	0.040			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	323	0.063	1.780	323	0.063	1.780

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		75	0.005	0.375	75	0.005	0.375
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1617	0.055	36.000	1602	0.040	35.900
	76.1		Diagnosis of LTBI	New		1187	0.025	29.675	1187	0.025	29.675
	76.2		Treatment of LTBI	New		415	0.015	6.225	415	0.015	6.225
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		5	0.010	0.050			
	76.5		Training of MO on LTBI at District level	New		10	0.005	0.050			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	434	0.063	2.540	435	0.563	3.040

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		400	0.005	2.000	500	0.005	2.500
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	2603	0.055	58.035	2585	0.040	57.925
	76.1		Diagnosis of LTBI	New		1915	0.025	47.875	1915	0.025	47.875
	76.2		Treatment of LTBI	New		670	0.015	10.050	670	0.015	10.050
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		14	0.005	0.070			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	739	2.063	5.330	738	0.063	3.330

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		25	0.005	0.125	25	0.005	0.125
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	844	0.055	18.820	838	0.040	18.780
	76.1		Diagnosis of LTBI	New		621	0.025	15.525	621	0.025	15.525
	76.2		Treatment of LTBI	New		217	0.015	3.255	217	0.015	3.255
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		2	0.010	0.020			
	76.5		Training of MO on LTBI at District level	New		4	0.005	0.020			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	210	0.783	1.550	210	0.063	0.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		350	0.005	1.750	400	0.005	2.000
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	3006	0.055	67.170	2994	0.040	67.090
	76.1		Diagnosis of LTBI	New		2218	0.025	55.450	2218	0.025	55.450
	76.2		Treatment of LTBI	New		776	0.015	11.640	776	0.015	11.640
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		8	0.005	0.040			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	639	1.489	4.306	640	0.063	2.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		40	0.005	0.200	40	0.005	0.200
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1907	0.055	42.520	1894	0.040	42.440
	76.1		Diagnosis of LTBI	New		1403	0.025	35.075	1403	0.025	35.075
	76.2		Treatment of LTBI	New		491	0.015	7.365	491	0.015	7.365
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		3	0.010	0.030			
	76.5		Training of MO on LTBI at District level	New		10	0.005	0.050			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	320	0.063	1.550	323	0.063	1.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing		50	0.005	0.250	50	0.005	0.250
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	776	0.055	17.200	764	0.040	17.120
	76.1		Diagnosis of LTBI	New		566	0.025	14.150	566	0.025	14.150
	76.2		Treatment of LTBI	New		198	0.015	2.970	198	0.015	2.970
	76.3		Training of DTO on LTBI at State level	New							
	76.4		Training of MOTC on LTBI at District level	New		4	0.010	0.040			
	76.5		Training of MO on LTBI at District level	New		8	0.005	0.040			
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	159	0.783	1.415	160	0.063	0.795

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	75.6		Private Practitioner Incentive	Ongoing	0.000	4500	0.005	22.500	5000	0.005	25.000
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	71388	0.065	1591.605	70875	#DIV/0!	1588.125
	76.1		Diagnosis of LTBI	New	0.000	52500	0.025	1312.500	52500	0.025	1312.500
	76.2		Treatment of LTBI	New	0.000	18375	0.015	275.625	18375	0.015	275.625
	76.3		Training of DTO on LTBI at State level	New	0.000	33	0.010	0.330	0	#DIV/0!	0.000
	76.4		Training of MOTC on LTBI at District level	New	0.000	150	0.010	1.500	0	#DIV/0!	0.000
	76.5		Training of MO on LTBI at District level	New	0.000	330	0.005	1.650	0	#DIV/0!	0.000
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		44.650	124865	54.80711667	1906.340	130886	#DIV/0!	1855.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	75.6		Private Practitioner Incentive	Ongoing	0.000	22.500	22.500	25.000
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		0.000	1591.275	1591.275	1588.125
	76.1		Diagnosis of LTBI	New	0.000	1312.500	1312.500	1312.500
	76.2		Treatment of LTBI	New	0.000	275.625	275.625	275.625
	76.3		Training of DTO on LTBI at State level	New	0.000	0.000	0.000	0.000
	76.4		Training of MOTC on LTBI at District level	New	0.000	1.500	1.500	0.000
	76.5		Training of MO on LTBI at District level	New	0.000	1.650	1.650	0.000
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		0.000	107.888	107.888	68.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	75.6		Private Practitioner Incentive	Ongoing	
NDCP.4	76	National Tuberculosis Elimination Programme (NTEP)	Latent TB Infection (LTBI)		
	76.1		Diagnosis of LTBI	New	
	76.2		Treatment of LTBI	New	
	76.3		Training of DTO on LTBI at State level	New	
	76.4		Training of MOTC on LTBI at District level	New	
	76.5		Training of MO on LTBI at District level	New	
NDCP.4	77	National Tuberculosis Elimination Programme (NTEP)	Drug Resistant TB (DRTB)		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
77.1		Treatment Supporter Honarium (Rs 5000)	Ongoing	0.00	600	30.00	30.00	660	33.00	SPO	DPO/Acct.	STS/STLS
77.2		Treatment Supporter Honarium (Rs 1000)-INH Monopoly	Ongoing	0.00	200	2.00	2.00	220	2.20	SPO	DPO/Acct.	STS/STLS
77.3		Strenghteing of Nodal DRTB centre	New	0.00	5	10.00	10.00	0	0.00	SPO	DPO/MOT C	
77.4		Strenghteing of CBNAAT sites	Ongoing	0.00	7	5.04	5.04	5	2.50	SPO	DPO/MOT C	STS/STLS
77.5		Strenghteing of CDST labs	Ongoing	0.00	1	5.00	5.00	0	0.00	SPO/Microbiol ogist	DPO/MOT C	MOTC/STS
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing	0.00	1	31.50	31.50	1	31.50	SPO/Microbiol ogist		
77.7		Procurement of equipment for Molecular Diagnostics	New	0.00	129600	972.00	972.00	129600	972.00	SPO/Microbiol ogist		
77.8		Maintenance and Management for DRTB centre	Ongoing	0.00	3	0.90	0.90	3	0.90	SPO/Microbiol ogist	DPO/MOT C	
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing	0.00	3	35.00	35.00	2	10.00	SPO/Microbiol ogist	DPO/MOT C	
77.10		Maintenance and Management for Molecular Diagnostics Equipment		0.00	31	71.30	71.30		0.00	SPO/Microbiol ogist	DPO/MOT C	
77.11		Procurement for DRTB drugs	Ongoing	0.00	20	16.00	16.00	20	16.00	SPO/Microbiol ogist/TO(PL)	DPO/MOT C	
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing	4.74	19000	54.15	58.89	19000	54.15	SPO/Microbiol ogist/TO(PL)	DPO/MOT C	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		No of treatment supporter						
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		No of treatment supporter						
77.3		Strenghteing of Nodal DRTB centre	New		No of centres						
77.4		Strenghteing of CBNAAT sites	Ongoing		No of sites	1	0.720	0.720			
77.5		Strenghteing of CDST labs	Ongoing		No of sites						
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing		List of equipments	1	31.500	31.500	1	31.500	31.500
77.7		Procurement of equipment for Molecular Diagnostics	New		No of tests	750	1.296	972.000	750	1.296	972.000
77.8		Maintenance and Management for DRTB centre	Ongoing		No of centres						
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing		No . of centres	3	11.667	35.000	2	5.000	10.000
77.10		Maintenance and Management for Molecular Diagnostics Equipment				32	1.426	45.632			
77.11		Procurement for DRTB drugs	Ongoing		No. of supplies	20	0.800	16.000	20	0.800	16.000
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing	4.740	quantity of lab materials	19000	0.003	54.150	19000	0.003	54.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		15	0.050	0.750	18	0.050	0.900		
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		5	0.010	0.050	5	0.010	0.050		
77.3		Strenghteing of Nodal DRTB centre	New									
77.4		Strenghteing of CBNAAT sites	Ongoing									
77.5		Strenghteing of CDST labs	Ongoing									
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing									
77.7		Procurement of equipment for Molecular Diagnostics	New									
77.8		Maintenance and Management for DRTB centre	Ongoing									
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing									
77.10		Maintenance and Management for Molecular Diagnostics Equipment										
77.11		Procurement for DRTB drugs	Ongoing									
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	77.1		Treatment Supporter Honarium (Rs 5000)	Ongoing		15	0.050	0.750	18	0.050	0.900	
	77.2		Treatment Supporter Honarium (Rs 1000)-INH Monopoly	Ongoing		6	0.010	0.060	6	0.010	0.060	
	77.3		Strenghteing of Nodal DRTB centre	New		1	2.000	2.000				
	77.4		Strenghteing of CBNAAT sites	Ongoing					1	0.500	0.500	
	77.5		Strenghteing of CDST labs	Ongoing								
	77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing								
	77.7		Procurement of equipment for Molecular Diagnostics	New								
	77.8		Maintenance and Management for DRTB centre	Ongoing								
	77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing								
	77.10		Maintenance and Management for Molecular Diagnostics Equipment			2	1.426	2.852				
	77.11		Procurement for DRTB drugs	Ongoing								
	77.12		Lab Materials and consumables for IRLs,CDST	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing									
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing									
77.3		Strenghteing of Nodal DRTB centre	New									
77.4		Strenghteing of CBNAAT sites	Ongoing									
77.5		Strenghteing of CDST labs	Ongoing									
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing									
77.7		Procurement of equipment for Molecular Diagnostics	New									
77.8		Maintenance and Management for DRTB centre	Ongoing									
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing									
77.10		Maintenance and Management for Molecular Diagnostics Equipment										
77.11		Procurement for DRTB drugs	Ongoing									
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		8	0.050	0.400	8	0.050	0.400
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		6	0.010	0.060	6	0.010	0.060
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing		1	0.720	0.720			
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honarium (Rs 5000)	Ongoing		15	0.050	0.750	18	0.050	0.900
77.2		Treatment Supporter Honarium (Rs 1000)-INH Monopoly	Ongoing		4	0.010	0.040	4	0.010	0.040
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing							
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment			2	1.426	2.852			
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		30	0.050	1.500	35	0.050	1.750
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		13	0.010	0.130	15	0.010	0.150
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing							
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing		1	0.300	0.300	1	0.300	0.300
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment			1	1.426	1.426			
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		8	0.050	0.400	8	0.050	0.400
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		2	0.010	0.020	3	0.010	0.030
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing		1	0.720	0.720			
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		10	0.050	0.500	10	0.050	0.500		
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		3	0.010	0.030	3	0.010	0.030		
77.3		Strenghteing of Nodal DRTB centre	New									
77.4		Strenghteing of CBNAAT sites	Ongoing									
77.5		Strenghteing of CDST labs	Ongoing									
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing									
77.7		Procurement of equipment for Molecular Diagnostics	New									
77.8		Maintenance and Management for DRTB centre	Ongoing									
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing									
77.10		Maintenance and Management for Molecular Diagnostics Equipment										
77.11		Procurement for DRTB drugs	Ongoing									
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		15	0.050	0.750	15	0.050	0.750	
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		3	0.010	0.030	3	0.010	0.030	
77.3		Strenghteing of Nodal DRTB centre	New								
77.4		Strenghteing of CBNAAT sites	Ongoing								
77.5		Strenghteing of CDST labs	Ongoing								
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing								
77.7		Procurement of equipment for Molecular Diagnostics	New								
77.8		Maintenance and Management for DRTB centre	Ongoing								
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing								
77.10		Maintenance and Management for Molecular Diagnostics Equipment									
77.11		Procurement for DRTB drugs	Ongoing								
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		15	0.050	0.750	15	0.050	0.750
	77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		3	0.010	0.030	3	0.010	0.030
	77.3		Strenghteing of Nodal DRTB centre	New							
	77.4		Strenghteing of CBNAAT sites	Ongoing							
	77.5		Strenghteing of CDST labs	Ongoing							
	77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
	77.7		Procurement of equipment for Molecular Diagnostics	New							
	77.8		Maintenance and Management for DRTB centre	Ongoing							
	77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
	77.10		Maintenance and Management for Molecular Diagnostics Equipment								
	77.11		Procurement for DRTB drugs	Ongoing							
	77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
77.1		Treatment Supporter Honarium (Rs 5000)	Ongoing		25	0.050	1.250	35	0.050	1.750	
77.2		Treatment Supporter Honarium (Rs 1000)-INH Monopoly	Ongoing		8	0.010	0.080	8	0.010	0.080	
77.3		Strenghteing of Nodal DRTB centre	New								
77.4		Strenghteing of CBNAAT sites	Ongoing								
77.5		Strenghteing of CDST labs	Ongoing								
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing								
77.7		Procurement of equipment for Molecular Diagnostics	New								
77.8		Maintenance and Management for DRTB centre	Ongoing								
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing								
77.10		Maintenance and Management for Molecular Diagnostics Equipment			1	1.426	1.426				
77.11		Procurement for DRTB drugs	Ongoing								
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		35	0.050	1.750	40	0.050	2.000
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		18	0.010	0.180	20	0.010	0.200
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing					1	0.500	0.500
77.5		Strenghteing of CDST labs	Ongoing		1	5.000	5.000			
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing		1	0.300	0.300	1	0.300	0.300
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment			1	1.426	1.426			
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		8	0.050	0.400	8	0.050	0.400	
	77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		3	0.010	0.030	3	0.010	0.030	
	77.3		Strenghteing of Nodal DRTB centre	New								
	77.4		Strenghteing of CBNAAT sites	Ongoing								
	77.5		Strenghteing of CDST labs	Ongoing								
	77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing								
	77.7		Procurement of equipment for Molecular Diagnostics	New								
	77.8		Maintenance and Management for DRTB centre	Ongoing								
	77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing								
	77.10		Maintenance and Management for Molecular Diagnostics Equipment									
	77.11		Procurement for DRTB drugs	Ongoing								
	77.12		Lab Materials and consumables for IRLs,CDST	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		15	0.050	0.750	20	0.050	1.000
	77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		7	0.010	0.070	7	0.010	0.070
	77.3		Strenghteing of Nodal DRTB centre	New							
	77.4		Strenghteing of CBNAAT sites	Ongoing							
	77.5		Strenghteing of CDST labs	Ongoing							
	77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
	77.7		Procurement of equipment for Molecular Diagnostics	New							
	77.8		Maintenance and Management for DRTB centre	Ongoing							
	77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
	77.10		Maintenance and Management for Molecular Diagnostics Equipment								
	77.11		Procurement for DRTB drugs	Ongoing							
	77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		20	0.050	1.000	25	0.050	1.250
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		6	0.010	0.060	6	0.010	0.060
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing					1	0.500	0.500
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		8	0.050	0.400	8	0.050	0.400
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		2	0.010	0.020	2	0.010	0.020
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing							
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	77.1		Treatment Supporter Honarium (Rs 5000)	Ongoing		10	0.050	0.500		10	0.050	0.500
	77.2		Treatment Supporter Honarium (Rs 1000)-INH Monopoly	Ongoing		4	0.010	0.040		5	0.010	0.050
	77.3		Strenghteing of Nodal DRTB centre	New								
	77.4		Strenghteing of CBNAAT sites	Ongoing		1	0.720	0.720				
	77.5		Strenghteing of CDST labs	Ongoing								
	77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing								
	77.7		Procurement of equipment for Molecular Diagnostics	New								
	77.8		Maintenance and Management for DRTB centre	Ongoing								
	77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing								
	77.10		Maintenance and Management for Molecular Diagnostics Equipment									
	77.11		Procurement for DRTB drugs	Ongoing								
	77.12		Lab Materials and consumables for IRLs,CDST	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		25	0.050	1.250		25	0.050	1.250
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		6	0.010	0.060		6	0.010	0.060
77.3		Strenghteing of Nodal DRTB centre	New		1	2.000	2.000				0.000
77.4		Strenghteing of CBNAAT sites	Ongoing								
77.5		Strenghteing of CDST labs	Ongoing								
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing								
77.7		Procurement of equipment for Molecular Diagnostics	New								
77.8		Maintenance and Management for DRTB centre	Ongoing								
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing								
77.10		Maintenance and Management for Molecular Diagnostics Equipment			2	1.426	2.852				
77.11		Procurement for DRTB drugs	Ongoing								
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		35	0.050	1.750	40	0.050	2.000		
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		20	0.010	0.200	23	0.010	0.230		
77.3		Strenghteing of Nodal DRTB centre	New									
77.4		Strenghteing of CBNAAT sites	Ongoing									
77.5		Strenghteing of CDST labs	Ongoing									
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing									
77.7		Procurement of equipment for Molecular Diagnostics	New									
77.8		Maintenance and Management for DRTB centre	Ongoing		1	0.300	0.300	1	0.300	0.300		
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing									
77.10		Maintenance and Management for Molecular Diagnostics Equipment										
77.11		Procurement for DRTB drugs	Ongoing									
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		20	0.050	1.000	25	0.050	1.250		
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		8	0.010	0.080	10	0.010	0.100		
77.3		Strenghteing of Nodal DRTB centre	New									
77.4		Strenghteing of CBNAAT sites	Ongoing									
77.5		Strenghteing of CDST labs	Ongoing									
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing									
77.7		Procurement of equipment for Molecular Diagnostics	New									
77.8		Maintenance and Management for DRTB centre	Ongoing									
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing									
77.10		Maintenance and Management for Molecular Diagnostics Equipment										
77.11		Procurement for DRTB drugs	Ongoing									
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		15	0.050	0.750	20	0.050	1.000
	77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		4	0.010	0.040	4	0.010	0.040
	77.3		Strenghteing of Nodal DRTB centre	New		1	2.000	2.000			0.000
	77.4		Strenghteing of CBNAAT sites	Ongoing							
	77.5		Strenghteing of CDST labs	Ongoing							
	77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
	77.7		Procurement of equipment for Molecular Diagnostics	New							
	77.8		Maintenance and Management for DRTB centre	Ongoing							
	77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
	77.10		Maintenance and Management for Molecular Diagnostics Equipment								
	77.11		Procurement for DRTB drugs	Ongoing							
	77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		20	0.050	1.000	20	0.050	1.000
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		4	0.010	0.040	4	0.010	0.040
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing							
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment			3	1.426	4.278			
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		20	0.050	1.000		20	0.050	1.000
	77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		9	0.010	0.090		12	0.010	0.120
	77.3		Strenghteing of Nodal DRTB centre	New								
	77.4		Strenghteing of CBNAAT sites	Ongoing								
	77.5		Strenghteing of CDST labs	Ongoing								
	77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing								
	77.7		Procurement of equipment for Molecular Diagnostics	New								
	77.8		Maintenance and Management for DRTB centre	Ongoing								
	77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing								
	77.10		Maintenance and Management for Molecular Diagnostics Equipment			1	1.426	1.426				
	77.11		Procurement for DRTB drugs	Ongoing								
	77.12		Lab Materials and consumables for IRLs,CDST	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		20	0.050	1.000	20	0.050	1.000	
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		4	0.010	0.040	5	0.010	0.050	
77.3		Strenghteing of Nodal DRTB centre	New		1	2.000	2.000			0.000	
77.4		Strenghteing of CBNAAT sites	Ongoing								
77.5		Strenghteing of CDST labs	Ongoing								
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing								
77.7		Procurement of equipment for Molecular Diagnostics	New								
77.8		Maintenance and Management for DRTB centre	Ongoing								
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing								
77.10		Maintenance and Management for Molecular Diagnostics Equipment			1	1.426	1.426				
77.11		Procurement for DRTB drugs	Ongoing								
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		6	0.050	0.300	6	0.050	0.300
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		2	0.010	0.020	2	0.010	0.020
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing		1	0.720	0.720			
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		20	0.050	1.000	20	0.050	
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		3	0.010	0.030	3	0.010	
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing					1	0.500	
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment			1	1.426	1.426			
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
				FY 2022-23					FY 2023-24			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
77.1		Treatment Supporter Honarium (Rs 5000)	Ongoing	1.000		35	0.050	1.750	35	0.050	1.750	
77.2		Treatment Supporter Honarium (Rs 1000)-INH Monopoly	Ongoing	0.030		9	0.010	0.090	12	0.010	0.120	
77.3		Strenghteing of Nodal DRTB centre	New									
77.4		Strenghteing of CBNAAT sites	Ongoing	0.500								
77.5		Strenghteing of CDST labs	Ongoing									
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing									
77.7		Procurement of equipment for Molecular Diagnostics	New									
77.8		Maintenance and Management for DRTB centre	Ongoing									
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing									
77.10		Maintenance and Management for Molecular Diagnostics Equipment				2	1.426	2.852				
77.11		Procurement for DRTB drugs	Ongoing									
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		20	0.050	1.000	20	0.050	1.000
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		3	0.010	0.030	3	0.010	0.030
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing							
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		30	0.050	1.500	30	0.050	1.500
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		4	0.010	0.040	4	0.010	0.040
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing					1	0.500	0.500
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		30	0.050	1.500	30	0.050	1.500
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		8	0.010	0.080	8	0.010	0.080
77.3		Strenghteing of Nodal DRTB centre	New		1	2.000	2.000			0.000
77.4		Strenghteing of CBNAAT sites	Ongoing							
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		6	0.050	0.300	7	0.050	0.350
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		3	0.010	0.030	3	0.010	0.030
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing		1	0.720	0.720			
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		25	0.050	1.250	25	0.050	1.250
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		13	0.010	0.130	15	0.010	0.150
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing							
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment			1	1.426	1.426			
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		15	0.050	0.750	18	0.050	0.900
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		5	0.010	0.050	5	0.010	0.050
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing							
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing		6	0.050	0.300	8	0.050	0.400
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing		2	0.010	0.020	2	0.010	0.020
77.3		Strenghteing of Nodal DRTB centre	New							
77.4		Strenghteing of CBNAAT sites	Ongoing		1	0.720	0.720			
77.5		Strenghteing of CDST labs	Ongoing							
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing							
77.7		Procurement of equipment for Molecular Diagnostics	New							
77.8		Maintenance and Management for DRTB centre	Ongoing							
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing							
77.10		Maintenance and Management for Molecular Diagnostics Equipment								
77.11		Procurement for DRTB drugs	Ongoing							
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing	0.000	600	0.050	30.000	660	0.050	33.000	
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing	0.000	200	0.010	2.000	220	0.010	2.200	
77.3		Strenghteing of Nodal DRTB centre	New	0.000	5	2.000	10.000	0	#DIV/0!	0.000	
77.4		Strenghteing of CBNAAT sites	Ongoing	0.000	7	0.720	5.040	5	0.500	2.500	
77.5		Strenghteing of CDST labs	Ongoing	0.000	1	5.000	5.000	0	#DIV/0!	0.000	
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing	0.000	1	31.500	31.500	1	31.500	31.500	
77.7		Procurement of equipment for Molecular Diagnostics	New	0.000	750	1.296	972.000	750	1.296	972.000	
77.8		Maintenance and Management for DRTB centre	Ongoing	0.000	3	0.300	0.900	3	0.300	0.900	
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing	0.000	3	11.667	35.000	2	5.000	10.000	
77.10		Maintenance and Management for Molecular Diagnostics Equipment		0.000	50	1.426	71.300	0	#DIV/0!	0.000	
77.11		Procurement for DRTB drugs	Ongoing	0.000	20	0.800	16.000	20	0.800	16.000	
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing	4.740	19000	0.003	54.150	19000	0.003	54.150	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing	0.000	30.000	30.000	33.000
77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing	0.000	2.000	2.000	2.200
77.3		Strenghteing of Nodal DRTB centre	New	0.000	10.000	10.000	0.000
77.4		Strenghteing of CBNAAT sites	Ongoing	0.000	4.320	4.320	2.500
77.5		Strenghteing of CDST labs	Ongoing	0.000	5.000	5.000	0.000
77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing	0.000	0.000	0.000	0.000
77.7		Procurement of equipment for Molecular Diagnostics	New	0.000	0.000	0.000	0.000
77.8		Maintenance and Management for DRTB centre	Ongoing	0.000	0.900	0.900	0.900
77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing	0.000	0.000	0.000	0.000
77.10		Maintenance and Management for Molecular Diagnostics Equipment		0.000	25.668	25.668	0.000
77.11		Procurement for DRTB drugs	Ongoing	0.000	0.000	0.000	0.000
77.12		Lab Materials and consumables for IRLs,CDST	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	77.1		Treatment Supporter Honorarium (Rs 5000)	Ongoing	
	77.2		Treatment Supporter Honorarium (Rs 1000)-INH Monopoly	Ongoing	
	77.3		Strengthening of Nodal DRTB centre	New	
	77.4		Strengthening of CBNAAT sites	Ongoing	
	77.5		Strengthening of CDST labs	Ongoing	
	77.6		Procurement of equipment for IRL (combine all IRL equipment)	Ongoing	
	77.7		Procurement of equipment for Molecular Diagnostics	New	
	77.8		Maintenance and Management for DRTB centre	Ongoing	
	77.9		Maintenance and Management for IRL,C & DST Lab	Ongoing	
	77.10		Maintenance and Management for Molecular Diagnostics Equipment		
	77.11		Procurement for DRTB drugs	Ongoing	
	77.12		Lab Materials and consumables for IRLs,CDST	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New	39.91	60000	600.00	639.91	66000	660.00	SPO/Microbiol ogist/TO(PL)	DPO/MOT C	
77.14		Procurement of Drug Box	Ongoing	0.00	20000	10.00	10.00	20000	10.00	SPO/TO (PL)	DPO/STLS	
77.15		Procurement of Sputum collection and transportaion of samples	Ongoing	0.00	12000	31.20	31.20	12000	31.20	SPO/TO (PL)	DPO/STLS	
77.16		Sample transportation (courier services)	Ongoing	0.00	12000	30.00	30.00	12000	30.00	SPO/Microbiol ogist/TO(PL)	DPO/MOT C	
77.17		Referhser Training of STS at State level	Ongoing	0.00	150	1.50	1.50	150	1.50	SPO/TB- HIVC		
77.18		Referhser Training of STLS at State level	Ongoing	0.00	75	0.75	0.75	75	0.75	SPO/TB- HIVC		
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)		0.00	39.00	100.55	100.55	39.00	100.55			
78.1		ACSM (State + District)	Ongoing	0.00	34	90.80	90.80	34	90.80	ACSM	PPM/PMD T	STS/STLS
78.2		Printing (ACSM State + District)	Ongoing	0.00	5	9.75	9.75	5	9.75	ACSM	PPM/PMD T	STS/STLS

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New	39.910	No. of cartridges	60000	0.010	600.000	66000	0.010	660.000
	77.14		Procurement of Drug Box	Ongoing		no of boxes	20000	0.001	10.000	20000	0.001	10.000
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing		No of boxes	12000	0.003	31.200	12000	0.003	31.200
	77.16		Sample transportation (courier services)	Ongoing		no of courier						
	77.17		Referhser Training of STS at State level	Ongoing		No of Trainees	150	0.010	1.500	150	0.010	1.500
	77.18		Referhser Training of STLS at State level	Ongoing		No of Trainees	75	0.010	0.750	75	0.010	0.750
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	0	15	3.800	23.000	17	3.700	24.300
	78.1		ACSM (State + District)	Ongoing		No of activities	13	1.400	18.200	15	1.300	19.500
	78.2		Printing (ACSM State + District)	Ongoing		No of items	2	2.400	4.800	2	2.400	4.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		300	0.003	0.750	300	0.003	0.750
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.623	2.990	7	0.613	2.930
	78.1		ACSM (State + District)	Ongoing		6	0.473	2.840	6	0.463	2.780
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New								
	77.14		Procurement of Drug Box	Ongoing								
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing								
	77.16		Sample transportation (courier services)	Ongoing		300	0.003	0.750	300	0.003	0.750	
	77.17		Referhser Training of STS at State level	Ongoing								
	77.18		Referhser Training of STLS at State level	Ongoing								
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.697	3.430	7	0.718	3.560	
	78.1		ACSM (State + District)	Ongoing		6	0.547	3.280	6	0.568	3.410	
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New								
	77.14		Procurement of Drug Box	Ongoing								
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing								
	77.16		Sample transportation (courier services)	Ongoing								
	77.17		Referhser Training of STS at State level	Ongoing								
	77.18		Referhser Training of STLS at State level	Ongoing								
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	0	0.000	0.000	0	0.000	0.000	
	78.1		ACSM (State + District)	Ongoing								
	78.2		Printing (ACSM State + District)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		200	0.003	0.500	200	0.003	0.500
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.403	1.670	7	0.398	1.640
	78.1		ACSM (State + District)	Ongoing		6	0.253	1.520	6	0.248	1.490
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		250	0.003	0.625	250	0.003	0.625
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.477	2.110	7	0.470	2.070
	78.1		ACSM (State + District)	Ongoing		6	0.327	1.960	6	0.320	1.920
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		400	0.003	1.000	400	0.003	1.000
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.770	3.870	7	0.757	3.790
	78.1		ACSM (State + District)	Ongoing		6	0.620	3.720	6	0.607	3.640
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		150	0.003	0.375	150	0.003	0.375
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.330	1.230	7	0.327	1.210
	78.1		ACSM (State + District)	Ongoing		6	0.180	1.080	6	0.177	1.060
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New								
	77.14		Procurement of Drug Box	Ongoing								
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing								
	77.16		Sample transportation (courier services)	Ongoing		250	0.003	0.625	250	0.003	0.625	
	77.17		Referhser Training of STS at State level	Ongoing								
	77.18		Referhser Training of STLS at State level	Ongoing								
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.330	1.230	7	0.327	1.210	
	78.1		ACSM (State + District)	Ongoing		6	0.180	1.080	6	0.177	1.060	
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		250	0.003	0.625	250	0.003	0.625
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.477	2.110	7	0.470	2.070
	78.1		ACSM (State + District)	Ongoing		6	0.327	1.960	6	0.320	1.920
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnocis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		500	0.003	1.250	500	0.003	1.250
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.550	2.550	7	0.542	2.500
	78.1		ACSM (State + District)	Ongoing		6	0.400	2.400	6	0.392	2.350
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		500	0.003	1.250	500	0.003	1.250
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.550	2.550	7	0.542	2.500
	78.1		ACSM (State + District)	Ongoing		6	0.400	2.400	6	0.392	2.350
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		700	0.003	1.750	700	0.003	1.750
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculosis Elimination Programme (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.623	2.990	7	0.613	2.930
	78.1		ACSM (State + District)	Ongoing		6	0.473	2.840	6	0.463	2.780
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	77.13		Lab Materials for Molecular Diagnocit (CBNAAT Cartridges)	New								
	77.14		Procurement of Drug Box	Ongoing								
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing								
	77.16		Sample transportation (courier services)	Ongoing		150	0.003	0.375	150	0.003	0.375	
	77.17		Referhser Training of STS at State level	Ongoing								
	77.18		Referhser Training of STLS at State level	Ongoing								
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.403	1.670	7	0.398	1.640	
	78.1		ACSM (State + District)	Ongoing		6	0.253	1.520	6	0.248	1.490	
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		350	0.003	0.875	350	0.003	0.875
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.550	2.550	7	0.542	2.500
	78.1		ACSM (State + District)	Ongoing		6	0.400	2.400	6	0.392	2.350
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		400	0.003	1.000	400	0.003	1.000
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.550	2.550	7	0.542	2.500
	78.1		ACSM (State + District)	Ongoing		6	0.400	2.400	6	0.392	2.350
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		150	0.003	0.375	150	0.003	0.375
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.477	2.110	7	0.470	2.070
	78.1		ACSM (State + District)	Ongoing		6	0.327	1.960	6	0.320	1.920
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		150	0.003	0.375	150	0.003	0.375
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.477	2.110	7	0.470	2.070
	78.1		ACSM (State + District)	Ongoing		6	0.327	1.960	6	0.320	1.920
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		400	0.003	1.000	400	0.003	1.000
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.623	2.990	7	0.613	2.930
	78.1		ACSM (State + District)	Ongoing		6	0.473	2.840	6	0.463	2.780
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		700	0.003	1.750	700	0.003	1.750
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.623	2.990	7	0.613	2.930
	78.1		ACSM (State + District)	Ongoing		6	0.473	2.840	6	0.463	2.780
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		700	0.003	1.750	700	0.003	1.750
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.770	3.870	7	0.757	3.790
	78.1		ACSM (State + District)	Ongoing		6	0.620	3.720	6	0.607	3.640
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		300	0.003	0.750	300	0.003	0.750
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.623	2.990	7	0.613	2.930
	78.1		ACSM (State + District)	Ongoing		6	0.473	2.840	6	0.463	2.780
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		350	0.003	0.875	350	0.003	0.875
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.550	2.550	7	0.542	2.500
	78.1		ACSM (State + District)	Ongoing		6	0.400	2.400	6	0.392	2.350
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		400	0.003	1.000	400	0.003	1.000
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.477	2.110	7	0.470	2.070
	78.1		ACSM (State + District)	Ongoing		6	0.327	1.960	6	0.320	1.920
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		350	0.003	0.875	350	0.003	0.875
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.623	2.990	7	0.613	2.930
	78.1		ACSM (State + District)	Ongoing		6	0.473	2.840	6	0.463	2.780
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		150	0.003	0.375	150	0.003	0.375
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.257	0.790	7	0.255	0.780
	78.1		ACSM (State + District)	Ongoing		6	0.107	0.640	6	0.105	0.630
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New						
	77.14		Procurement of Drug Box	Ongoing						
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing						
	77.16		Sample transportation (courier services)	Ongoing		300	0.003	0.750	300	0.003
	77.17		Referhser Training of STS at State level	Ongoing						
	77.18		Referhser Training of STLS at State level	Ongoing						
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.403	1.670	7	0.398
	78.1		ACSM (State + District)	Ongoing		6	0.253	1.520	6	0.248
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnocit (CBNAAT Cartridges)	New								
	77.14		Procurement of Drug Box	Ongoing								
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing								
	77.16		Sample transportation (courier services)	Ongoing	0.750		700	0.003	1.750	700	0.003	1.750
	77.17		Referhser Training of STS at State level	Ongoing								
	77.18		Referhser Training of STLS at State level	Ongoing								
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		1.640	0.000	7	0.697	3.430	7	0.685	3.360
	78.1		ACSM (State + District)	Ongoing	1.490		6	0.547	3.280	6	0.535	3.210
	78.2		Printing (ACSM State + District)	Ongoing	0.150		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		300	0.003	0.750	300	0.003	0.750
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.477	2.110	7	0.470	2.070
	78.1		ACSM (State + District)	Ongoing		6	0.327	1.960	6	0.320	1.920
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		400	0.003	1.000	400	0.003	1.000
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.623	2.990	7	0.613	2.930
	78.1		ACSM (State + District)	Ongoing		6	0.473	2.840	6	0.463	2.780
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		700	0.003	1.750	700	0.003	1.750
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.477	2.110	7	0.470	2.070
	78.1		ACSM (State + District)	Ongoing		6	0.327	1.960	6	0.320	1.920
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		200	0.003	0.500	200	0.003	0.500
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.330	1.230	7	0.327	1.210
	78.1		ACSM (State + District)	Ongoing		6	0.180	1.080	6	0.177	1.060
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		600	0.003	1.500	600	0.003	1.500
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.477	2.110	7	0.470	2.070
	78.1		ACSM (State + District)	Ongoing		6	0.327	1.960	6	0.320	1.920
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Carrtridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		300	0.003	0.750	300	0.003	0.750
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.403	1.670	7	0.398	1.640
	78.1		ACSM (State + District)	Ongoing		6	0.253	1.520	6	0.248	1.490
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	77.13		Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New							
	77.14		Procurement of Drug Box	Ongoing							
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing							
	77.16		Sample transportation (courier services)	Ongoing		150	0.003	0.375	150	0.003	0.375
	77.17		Referhser Training of STS at State level	Ongoing							
	77.18		Referhser Training of STLS at State level	Ongoing							
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)	TB Harega Desh Jeetega Campaign		0.000	7	0.330	1.230	7	0.327	1.210
	78.1		ACSM (State + District)	Ongoing		6	0.180	1.080	6	0.177	1.060
	78.2		Printing (ACSM State + District)	Ongoing		1	0.150	0.150	1	0.150	0.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	77.13		Lab Materials for Molecular Diagnostis (CBNAAT Cartridges)	New	39.910	60000	0.010	600.000	66000	0.010	660.000	
	77.14		Procurement of Drug Box	Ongoing	0.000	20000	0.001	10.000	20000	0.001	10.000	
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing	0.000	12000	0.003	31.200	12000	0.003	31.200	
	77.16		Sample transportation (courier services)	Ongoing	0.000	12000	0.003	30.000	12000	0.003	30.000	
	77.17		Referhser Training of STS at State level	Ongoing	0.000	150	0.010	1.500	150	0.010	1.500	
	77.18		Referhser Training of STLS at State level	Ongoing	0.000	75	0.010	0.750	75	0.010	0.750	
NDCP.4	78	National Tuberculosis Elimination Programme (NTEP)	TB Harega Desh Jeetega Campaign		0.000	246	0.708903182	100.550	248	0.704862508	100.550	
	78.1		ACSM (State + District)	Ongoing	0.000	211	0.430	90.800	213	0.426	90.800	
	78.2		Printing (ACSM State + District)	Ongoing	0.000	35	0.279	9.750	35	0.279	9.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
	77.13	Lab Materials for Molecular Diagnoctis (CBNAAT Cartridges)	New	0.000	0.000	0.000	0.000
	77.14	Procurement of Drug Box	Ongoing	0.000	0.000	0.000	0.000
	77.15	Procurement of Sputum collection and transportaion of samples	Ongoing	0.000	0.000	0.000	0.000
	77.16	Sample transportation (courier services)	Ongoing	0.000	30.000	30.000	30.000
	77.17	Referhser Training of STS at State level	Ongoing	0.000	0.000	0.000	0.000
	77.18	Referhser Training of STLS at State level	Ongoing	0.000	0.000	0.000	0.000
NDCP.4	78	National Tuberculos is Elimination Programm e (NTEP)		0.000	77.550	77.550	76.250
	78.1	ACSM (State + District)	Ongoing	0.000	72.600	72.600	71.300
	78.2	Printing (ACSM State + District)	Ongoing	0.000	4.950	4.950	4.950

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	77.13		Lab Materials for Molecular Diagnostis (CBNAAT Cartridges)	New	
	77.14		Procurement of Drug Box	Ongoing	
	77.15		Procurement of Sputum collection and transportaion of samples	Ongoing	
	77.16		Sample transportation (courier services)	Ongoing	
	77.17		Referhser Training of STS at State level	Ongoing	
	77.18		Referhser Training of STLS at State level	Ongoing	
NDCP.4	78	National Tuberculosis Elimination Programme (NTEP)	TB Harega Desh Jeetega Campaign		
	78.1		ACSM (State + District)	Ongoing	
	78.2		Printing (ACSM State + District)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.00	6684.00	50.13	50.13	6684.00	50.13			
	79.1		Mobility Support for Six tribal districts		0.00	6684	50.13	50.13	6684	50.13	SPO	DPO/Acct.	STS/STLS
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		211.63	4691959	6865.70	7077.33	4457193	6700.72			
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.00	205.00	56.44	56.44	205.00	54.79			
	80.1		State level review meeting under NVHCP	Ongoing	0.00	2	2.00	2.00	2	2.00	SPO	jt Dir/DSO	
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing	0.00	1	1.00	1.00	1	1.00	SPO	jt Dir/DSO	
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works		0.00	1	2.60	2.60	1	2.60	SPO	jt Dir/DSO	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts			No of Beneficiaries						
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		78.480	0	171251	93.704	2402.862	177132.00	80.963	2341.690
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	0	139	13.340	22.440	138	13.340	20.790
	80.1		State level review meeting under NVHCP	Ongoing	0.000	Per Meeting	2	1.000	2.000	2	1.000	2.000
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing	0.000	State Cell	1	1.000	1.000	1	1.000	1.000
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works		0.000	State Cell	1	2.600	2.600	1	2.600	2.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	985	0.008	7.388	985	0.008	7.388
	79.1		Mobility Support for Six tribal districts			985	0.008	7.388	985	0.008	7.388
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		4.000	85334.00	7.114	117.448	85293	6.935	117.173
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		4.600	212039	9.956	168.977	201984	6.883	163.975
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis is Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.000	0	0.000	0.000	11	10.005	10.050
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0	0.000	0.000	0	0.000	0.000	
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.000	57746.00	14.607	83.690	47685	4.013	72.310
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		1	1.000	1.000	1	1.000	1.000	
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		2.420	108825	6.736	98.882	98798	5.135	95.365
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.690	269660	8.330	250.076	254611	6.721	247.660
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.000	35756	14.234	60.465	35711	3.641	49.680
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	776	0.008	5.820	776	0.008	5.820
	79.1		Mobility Support for Six tribal districts			776	0.008	5.820	776	0.008	5.820
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		4.500	58098	6.488	79.730	58056	6.315	79.375
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		6.000	109016	8.060	104.615	98953	6.635	102.775
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0	0.000	0.000	0	0.000	0.000	
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		4.000	85603	5.034	95.390	80537	4.856	94.620
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		1	1.000	1.000	1	1.000	1.000	
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		10.250	217118	7.810	197.071	207066	6.206	195.150
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0	0.000	0.000	0	0.000	0.000	
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		9.000	220528	13.583	263.306	210465	8.078	257.200
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	677	0.008	5.078	677	0.008	5.078
	79.1		Mobility Support for Six tribal districts			677	0.008	5.078	677	0.008	5.078
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		2.250	36582	5.694	54.698	36522	5.720	54.638
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		6.250	111426	5.884	135.130	101415	5.706	134.610
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.000	111818	6.502	146.960	101784	8.153	150.105
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		1.640	56705	5.560	70.970	56647	5.785	70.905
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0	0.000	0.000	0	0.000	0.000	
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.000	81833	14.680	84.515	81773	4.085	73.635
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		1	1.000	1.000	1	1.000	1.000	
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		5.360	212987	11.383	146.822	202965	7.778	141.170
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		3.870	322222	12.322	276.060	247152	11.631	274.060
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		10.000	216244	7.604	212.820	206172	7.421	211.960
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	1052	0.008	7.890	1052	0.008	7.890
	79.1		Mobility Support for Six tribal districts			1052	0.008	7.890	1052	0.008	7.890
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		5.000	111695	8.464	118.855	101651	6.285	116.170
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		8.000	160965	9.460	136.463	160896	7.856	131.665
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	2212	0.008	16.590	2212	0.008	16.590
	79.1		Mobility Support for Six tribal districts			2212	0.008	16.590	2212	0.008	16.590
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.750	165157	7.594	168.276	165096	6.792	167.190
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis is Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.050	111452	8.883	129.911	111402	5.278	126.045
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0	0.000	0.000	0	0.000	0.000	
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.000	14294	14.160	41.440	14239	3.570	30.620
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		1	1.000	1.000	1	1.000	1.000	
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000
	79.1		Mobility Support for Six tribal districts							
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		6.720	60262	6.913	111.851	60202	6.213
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000
	80.1		State level review meeting under NVHCP	Ongoing						
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing						
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works							

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	79.1		Mobility Support for Six tribal districts														
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		111.265	9.500	120496	9.456	229.622	120468	7.850	226.430					
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		1.000	0.000	1	1.000	1.000	1	1.000	1.000					
	80.1		State level review meeting under NVHCP	Ongoing													
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing													
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works														

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.250	110158	5.460	108.680	100096	5.635	108.040
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		7.500	213904	28.997	131.775	203839	10.118	132.785
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	0	0.000	0.000	0	0.000	0.000
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		13.000	318620	9.310	197.345	318650	7.135	195.325
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0	0.000	0.000	0	0.000	0.000	
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.000	56228	14.534	57.905	46171	3.941	46.605
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0	0.000	0.000	0	0.000	0.000	
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.050	122664	6.736	210.856	117652	5.135	208.960
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	982	0.008	7.365	982	0.008	7.365
	79.1		Mobility Support for Six tribal districts			982	0.008	7.365	982	0.008	7.365
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		7.500	161040	5.494	115.845	160479	10.710	115.915
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	1	1.000	1.000	1	1.000	1.000
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0	0.000	0.000	0	0.000	0.000	
	79.1		Mobility Support for Six tribal districts								
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		0.000	56334	14.234	56.385	56272	3.641	45.595
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		1	1.000	1.000	1	1.000	1.000	
	80.1		State level review meeting under NVHCP	Ongoing							
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing							
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	6684	0.0075	50.130	6684	0.0075	50.130
	79.1		Mobility Support for Six tribal districts		0.000	6684	0.008	50.130	6684	0.008	50.130
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		211.630	4564060	#DIV/0!	6865.695	4327845	#DIV/0!	6700.715
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	173	13.34	56.440	172	13.34	54.790
	80.1		State level review meeting under NVHCP	Ongoing	0.000	2	1.000	2.000	2	1.000	2.000
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works		0.000	1	2.600	2.600	1	2.600	2.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		0.000	50.130	50.130	50.130
	79.1		Mobility Support for Six tribal districts		0.000	50.130	50.130	50.130
National Tuberculosis Elimination Programme (NTEP)			Sub-Total		133.150	4462.833	4595.983	4359.025
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		0.000	34.000	34.000	34.000
	80.1		State level review meeting under NVHCP	Ongoing	0.000	0.000	0.000	0.000
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing	0.000	0.000	0.000	0.000
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NDCP.4	79	National Tuberculosis Elimination Programme (NTEP)	State specific Initiatives and Innovations		
	79.1		Mobility Support for Six tribal districts		
		National Tuberculosis Elimination Programme (NTEP)	Sub-Total		
NDCP.5	80	National Viral Hepatitis Control Programme (NVHCP)	Prevention		
	80.1		State level review meeting under NVHCP	Ongoing	
	80.2		SVHMU: Cost of travel for supervision and monitoring	Ongoing	
	80.3		SVHMU: Meeting Costs/Office expenses/Contingency/data entry works		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing	0.00	1	3.30	3.30	1	1.65		jt Dir/DSO	
80.5		IEC under NVHCP	Ongoing	0.00	35	35.00	35.00	35	35.00	SPO	jt Dir/DSO	
80.6		Printing for formats/registers under NVHCP	Ongoing	0.00	1	4.00	4.00	1	4.00	SPO	jt Dir/DSO	
80.7		Incentives(Allowance, Incentives, staff welfare fund)	New	0.00	34	2.04	2.04	34	2.04	SPO	jt Dir/DSO	
80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing	0.00	130	6.50	6.50	130	6.50	SPO	jt Dir/DSO	
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Ongoing	0.00	76.00	402.10	402.10	76.00	402.00			
81.1		Kits	Ongoing	0.00	1	351.10	351.10	1	351.00		jt Dir/DSO	
81.2		MTC: Management of Hep A & E	Ongoing	0.00	3	8.00	8.00	3	8.00		jt Dir/DSO	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing	0.000	State Cell	2	1.650	3.300	1	1.650	1.650
	80.5		IEC under NVHCP	Ongoing	0.000	Dist/State	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing	0.000	State Cell	1	4.000	4.000	1	4.000	4.000
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New	0.000	State Cell	1	2.040	2.040	1	2.040	2.040
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing	0.000	State Cell	130	0.050	6.500	130	0.050	6.500
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000		7	295.422	301.422	7	354.000	360.000
	81.1		Kits	Ongoing	0.000	State Cell	1	292.422	292.422	1	351.000	351.000
	81.2		MTC: Management of Hep A & E	Ongoing	0.000	No. of MTC	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing								
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	
	80.6		Printing for formats/registers under NVHCP	Ongoing								
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New								
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing								
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000	
	81.1		Kits	Ongoing								
	81.2		MTC: Management of Hep A & E	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	3	2.767	3.667	3	3.667	3.667
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing	0.000	1	2.667	2.667	1	2.667	2.667

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	4	18.445	19.345	3	3.666	3.666
	81.1		Kits	Ongoing		1	15.678	15.678			
	81.2		MTC: Management of Hep A & E	Ongoing	0.000	1	2.667	2.667	1	2.666	2.666

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing								
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	
	80.6		Printing for formats/registers under NVHCP	Ongoing								
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New								
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing								
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000	
	81.1		Kits	Ongoing								
	81.2		MTC: Management of Hep A & E	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	0.100	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing	0.000						
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	4	46.667	46.667	3	3.667	3.667
	81.1		Kits	Ongoing		1	43.000	43.000			
	81.2		MTC: Management of Hep A & E	Ongoing	0.000	1	2.667	2.667	1	2.667	2.667

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing								
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000	
	80.6		Printing for formats/registers under NVHCP	Ongoing								
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New								
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing								
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000	
	81.1		Kits	Ongoing								
	81.2		MTC: Management of Hep A & E	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing						
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing						
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New						
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing						
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000
	81.1		Kits	Ongoing						
	81.2		MTC: Management of Hep A & E	Ongoing						

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing								
	80.5		IEC under NVHCP	Ongoing	1.000		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing								
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New								
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing								
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	1.000	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing								
	81.2		MTC: Management of Hep A & E	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing							
	80.5		IEC under NVHCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	80.6		Printing for formats/registers under NVHCP	Ongoing							
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New							
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing							
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	2	1.000	1.000	2	1.000	1.000
	81.1		Kits	Ongoing							
	81.2		MTC: Management of Hep A & E	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing	0.000	2	1.650	3.300	1	1.650	1.650
	80.5		IEC under NVHCP	Ongoing	0.000	35	1.000	35.000	35	1.000	35.000
	80.6		Printing for formats/registers under NVHCP	Ongoing	0.000	1	4.000	4.000	1	4.000	4.000
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New	0.000	1	2.040	2.040	1	2.040	2.040
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing	0.000	130	0.050	6.500	130	0.050	6.500
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	80	123.7	402.100	78	357.6666667	402.000
	81.1		Kits	Ongoing	0.000	3	117.033	351.100	1	351.000	351.000
	81.2		MTC: Management of Hep A & E	Ongoing	0.000	3	2.667	8.000	3	2.667	8.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing	0.000	0.000	0.000	0.000
	80.5		IEC under NVHCP	Ongoing	0.000	34.000	34.000	34.000
	80.6		Printing for formats/registers under NVHCP	Ongoing	0.000	0.000	0.000	0.000
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New	0.000	0.000	0.000	0.000
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing	0.000	0.000	0.000	0.000
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	0.000	100.678	100.678	42.000
	81.1		Kits	Ongoing	0.000	58.678	58.678	0.000
	81.2		MTC: Management of Hep A & E	Ongoing	0.000	8.000	8.000	8.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	80.4		MTC/TC: Non-recurring Equipment- (computer, printer photocopier scanner etc)	Ongoing	
	80.5		IEC under NVHCP	Ongoing	
	80.6		Printing for formats/registers under NVHCP	Ongoing	
	80.7		Incentives(Allowance, Incentives, staff welfare fund)	New	
	80.8		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	Ongoing	
NDCP.5	81	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through facilities	Ongoing	
	81.1		Kits	Ongoing	
	81.2		MTC: Management of Hep A & E	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
81.3		TC: Management of Hep A & E	Ongoing	0.00	34	17.00	17.00	34	17.00		jt Dir/DSO	
81.4		Sample transportation cost under NVHCP	Ongoing	0.00	34	17.00	17.00	34	17.00		jt Dir/DSO	
81.5		5 day training of Lab techs	Ongoing	0.00	3	6.00	6.00	3	6.00		jt Dir/DSO	
81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing	0.00	1	3.00	3.00	1	3.00		jt Dir/DSO	
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)		0.00	0	0.00	0.00	0	0.00			
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Ongoing	0.00	55.00	231.33	231.33	55.00	231.33			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
81.3		TC: Management of Hep A & E	Ongoing	0.000	No. of MTC							
81.4		Sample transportation cost under NVHCP	Ongoing	0.000	No.of District	0	0.000	0.000	0	0.000	0.000	0.000
81.5		5 day training of Lab techs	Ongoing	0.000	No. of Batch	3	2.000	6.000	3	2.000	2.000	6.000
81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing	0.000	State Cell	3	1.000	3.000	3	1.000	1.000	3.000
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs									
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	0	13	199.330	202.830	13	199.330	202.830

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programm e (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programm e (NVHCP)	Treatment	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	2	3.500	3.500	2	3.500	3.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing		1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing		1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing		1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing		1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	2	3.500	3.500	2	3.500	3.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500	
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500	
	81.5		5 day training of Lab techs	Ongoing								
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing								
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs									
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.050	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	2	3.500	3.500	2	3.500	3.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
81.5		5 day training of Lab techs	Ongoing								
81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing								
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500
	81.5		5 day training of Lab techs	Ongoing						
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing						
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs							
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
81.3		TC: Management of Hep A & E	Ongoing	0.500	0.000	1	0.500	0.500	1	0.500	0.500	0.500					
81.4		Sample transportation cost under NVHCP	Ongoing	0.500	0.000	1	0.500	0.500	1	0.500	0.500	0.500					
81.5		5 day training of Lab techs	Ongoing														
81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing														
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs														
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.500	0.000	1	0.500	0.500	1	0.500	0.500					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
81.5		5 day training of Lab techs	Ongoing								
81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing								
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
81.5		5 day training of Lab techs	Ongoing								
81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing								
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing		1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing		1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	81.3		TC: Management of Hep A & E	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	81.5		5 day training of Lab techs	Ongoing							
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing							
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs								
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	81.3		TC: Management of Hep A & E	Ongoing	0.000	34	0.500	17.000	34	0.500	17.000	
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	34	0.500	17.000	34	0.500	17.000	
	81.5		5 day training of Lab techs	Ongoing	0.000	3	2.000	6.000	3	2.000	6.000	
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing	0.000	3	1.000	3.000	3	1.000	3.000	
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	55	202.83	231.330	55	202.83	231.330	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	81.3		TC: Management of Hep A & E	Ongoing	0.000	17.000	17.000	17.000
	81.4		Sample transportation cost under NVHCP	Ongoing	0.000	17.000	17.000	17.000
	81.5		5 day training of Lab techs	Ongoing	0.000	0.000	0.000	0.000
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing	0.000	0.000	0.000	0.000
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs		0.000	0.000	0.000	0.000
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	0.000	28.500	28.500	28.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	81.3		TC: Management of Hep A & E	Ongoing	
	81.4		Sample transportation cost under NVHCP	Ongoing	
	81.5		5 day training of Lab techs	Ongoing	
	81.6		State lab: Meeting Costs/Office expenses/Contingency	Ongoing	
NDCP.5	82	National Viral Hepatitis Control Programme (NVHCP)	Screening and Testing through NGOs		
NDCP.5	83	National Viral Hepatitis Control Programme (NVHCP)	Treatment	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing	0.00	3	9.00	9.00	3	9.00	SPO	jt Dir/DSO	
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.00	39	19.50	19.50	39	19.50		jt Dir/DSO	
83.3		Drugs	Ongoing	0.00	1	153.61	153.61	1	153.61	SPO	jt Dir/DSO	
83.4		Other Consumables	Ongoing	0.00	1	43.72	43.72	1	43.72	SPO	jt Dir/DSO	
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing	0.00	5	2.50	2.50	5	2.50	SPO	jt Dir/DSO	
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing	0.00	2	1.00	1.00	2	1.00	SPO	jt Dir/DSO	
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing	0.00	2	1.00	1.00	2	1.00	spo	jt Dir/DSO	
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New	0.00	2	1.00	1.00	2	1.00		jt Dir/DSO	
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.00	336	689.87	689.87	336	688.12			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing	0.000							
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	no. of TC						
83.3		Drugs	Ongoing	0.000	State cell	1	153.610	153.610	1	153.610	153.610
83.4		Other Consumables	Ongoing	0.000	State cell	1	43.720	43.720	1	43.720	43.720
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing	0.000	No.of Batch	5	0.500	2.500	5	0.500	2.500
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing	0.000	No.of Batch	2	0.500	1.000	2	0.500	1.000
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing	0.000	No.of Batch	2	0.500	1.000	2	0.500	1.000
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New	0.000	No.of Batch	2	0.500	1.000	2	0.500	1.000
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	0	159	508.092	526.692	158.00	566.670	583.620

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	4.00	1.600	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing								
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		2	0.500	1.000	2	0.500	1.000	
	83.3		Drugs	Ongoing								
	83.4		Other Consumables	Ongoing								
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing								
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing								
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing								
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New								
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	5	1.600	3.000	5	2.500	3.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing								
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500	
	83.3		Drugs	Ongoing								
	83.4		Other Consumables	Ongoing								
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing								
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing								
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing								
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New								
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	1.600	2.500	4	2.500	2.500	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing								
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500	
	83.3		Drugs	Ongoing								
	83.4		Other Consumables	Ongoing								
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing								
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing								
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing								
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New								
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4.00	1.600	2.500	4	2.500	2.500	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	4	1.600	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	6	7.267	8.167	6	8.167	8.167

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing	0.000						
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	4	1.600	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	1	0.500	0.500	1	0.500	0.500	
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	1.600	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing								
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500	
	83.3		Drugs	Ongoing								
	83.4		Other Consumables	Ongoing								
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing								
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing								
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing								
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New								
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	1.600	2.500	4	2.500	2.500	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	1.600	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing								
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500		1	0.500	0.500
	83.3		Drugs	Ongoing								
	83.4		Other Consumables	Ongoing								
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing								
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing								
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing								
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New								
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	1.600	2.500		4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing		1	3.000	3.000	1	3.000	3.000
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	7	22.945	23.845	6	8.166	8.166

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing								
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500	
	83.3		Drugs	Ongoing								
	83.4		Other Consumables	Ongoing								
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing								
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing								
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing								
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New								
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	1.600	2.500	4	2.500	2.500	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	1.600	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	5	2.500	3.000	5	2.500	3.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing		1	3.000	3.000	1	3.000	3.000
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	7	51.167	51.167	6	8.167	8.167

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	5	2.500	3.000	5	2.500	3.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	2	0.500	1.000	2	0.500	1.000	
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	5	2.500	3.000	5	2.500	3.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing						
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	1	0.500	0.500	1	0.500
	83.3		Drugs	Ongoing						
	83.4		Other Consumables	Ongoing						
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing						
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing						
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing						
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New						
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing								
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.500	0.000	1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing								
	83.4		Other Consumables	Ongoing								
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing								
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing								
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing								
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New								
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		2.500	0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
83.3		Drugs	Ongoing							
83.4		Other Consumables	Ongoing							
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing						
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	1	0.500	0.500	1	0.500
	83.3		Drugs	Ongoing						
	83.4		Other Consumables	Ongoing						
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing						
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing						
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing						
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New						
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	5	2.500	3.000	5	2.500	3.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing								
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500	
83.3		Drugs	Ongoing								
83.4		Other Consumables	Ongoing								
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing								
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing								
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing								
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New								
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total			0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	1	0.500	0.500	1	0.500	0.500	
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing		1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing							
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
	83.3		Drugs	Ongoing							
	83.4		Other Consumables	Ongoing							
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing							
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing							
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing							
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New							
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		0.000	4	2.500	2.500	4	2.500	2.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing	0.000	3	3.000	9.000	3	3.000	9.000
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	39	0.500	19.500	39	0.500	19.500
83.3		Drugs	Ongoing	0.000	1	153.610	153.610	1	153.610	153.610
83.4		Other Consumables	Ongoing	0.000	1	43.720	43.720	1	43.720	43.720
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing	0.000	5	0.500	2.500	5	0.500	2.500
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing	0.000	2	0.500	1.000	2	0.500	1.000
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New	0.000	2	0.500	1.000	2	0.500	1.000
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	308	#DIV/0!	689.870	305	#DIV/0!	688.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing	0.000	9.000	9.000	9.000
83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	0.000	19.500	19.500	19.500
83.3		Drugs	Ongoing	0.000	0.000	0.000	0.000
83.4		Other Consumables	Ongoing	0.000	0.000	0.000	0.000
83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing	0.000	0.000	0.000	0.000
83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing	0.000	0.000	0.000	0.000
83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing	0.000	0.000	0.000	0.000
83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New	0.000	0.000	0.000	0.000
National Viral Hepatitis Control Programme (NVHCP)		Sub-Total		0.000	163.178	163.178	104.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	83.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed/data entry works) etc)	Ongoing	
	83.2		TC: Meeting Costs/Office expenses/ Contingency/data entry works	Ongoing	
	83.3		Drugs	Ongoing	
	83.4		Other Consumables	Ongoing	
	83.5		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	Ongoing	
	83.6		1 day training of pharmacist of the Treatment sites (MTC/TCs)	Ongoing	
	83.7		1 day training of DEO of the Treatment sites (MTC/TCs)	Ongoing	
	83.8		1 day training of Peer support of the Treatment sites (MTC/TCs)	New	
National Viral Hepatitis Control Programme (NVHCP)			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.00	201172.00	583.77	583.77	201176.00	584.42			
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing	0.00	200000	508.00	508.00	200000	508.00	SNO	Jt.DHS/DP M	
	84.2		Provision for anti rabies serum for animal bite victims	New	0.00	1000	38.57	38.57	1000	38.57	SNO	Jt.DHS/DP M	
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.00	34	7.60	7.60	34	7.60	SNO	Jt.DHS/DP M	
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.00	34	3.54	3.54	34	3.54	SNO	Jt.DHS/DP M	
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.00	35	11.50	11.50	36	11.75	SNO	Jt.DHS/DP M	
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.00	34	8.50	8.50	36	8.75	SNO	Jt.DHS/DP M	
	84.7		Monitoring and surveillance	Ongoing	0.00	35	6.06	6.06	36	6.21	SNO	Jt.DHS/DP M	
National Rabies Control Programme (NRCP)			Sub-Total		0.00	201172	583.77	583.77	201176	584.42			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	0	201002	4114.080	550.530	201004	4115.610	551.180
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing			200000	254.000	508.000	200000	254.000	508.000
	84.2		Provision for anti rabies serum for animal bite victims	New			1000	3857.000	38.570	1000	3857.000	38.570
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing			0	0.000	0.000	0	0.000	0.000
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing			0	0.000	0.000	0	0.000	0.000
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing			1	3.000	3.000	1	3.250	3.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing			0	0.000	0.000	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing			1	0.080	0.960	2	1.110	1.110
National Rabies Control Programme (NRCP)			Sub-Total		0.000	0	201002	4114.080	550.530	201004.00	4115.610	551.180

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing		1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmaciest at District HQ	Ongoing		1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing		1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing		1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing		1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5.00	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978	
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing								
	84.2		Provision for anti rabies serum for animal bite victims	New								
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224	
	84.4		One Days Training course for ANM & Pharmaciest at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104	
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250	
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250	
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150	
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5.00	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	1.828	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	1.000	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	1.828	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmaciest at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	1.828	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	1.000	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	1.828	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmaciest at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978	
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing								
	84.2		Provision for anti rabies serum for animal bite victims	New								
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224	
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104	
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250	
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250	
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150	
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awareness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	1.828	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	1.000	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	1.828	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	1.828	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmaciest at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	1.000	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	1.828	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awareness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978	
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing								
	84.2		Provision for anti rabies serum for animal bite victims	New								
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224	
	84.4		One Days Training course for ANM & Pharmaciest at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104	
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250	
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250	
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150	
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	0.978	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.978	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing								
	84.2		Provision for anti rabies serum for animal bite victims	New								
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.224	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.104	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.250	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.250	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.150	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.978	0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	1.828	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	1.000	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	5	1.828	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	5	0.978	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	5	0.978	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	4	2.578	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmaciest at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	0	1.000	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	1.000	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.978	4	2.578	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.978	4	1.728	0.978
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.224	1	0.224	0.224
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.104	1	0.104	0.104
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	0	1.000	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
National Rabies Control Programme (NRCP)			Sub-Total		0.000	5	0.978	0.978	4	1.728	0.978

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	5	0.978	0.983	5	0.978	0.983
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing							
	84.2		Provision for anti rabies serum for animal bite victims	New							
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	1	0.224	0.225	1	0.224	0.225
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	1	0.104	0.108	1	0.104	0.108
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	1	0.250	0.250	1	0.250	0.250
	84.7		Monitoring and surveillance	Ongoing	0.000	1	0.150	0.150	1	0.150	0.150
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	5	0.978	0.983	5	0.978	0.983

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	201172	1.120471345	583.770	201172	1.147317665	584.420
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing	0.000	200000	0.003	508.000	200000	0.003	508.000
	84.2		Provision for anti rabies serum for animal bite victims	New	0.000	1000	0.039	38.570	1000	0.039	38.570
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	34	0.224	7.600	34	0.224	7.600
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	34	0.104	3.540	34	0.104	3.540
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	35	0.329	11.500	33	0.356	11.750
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	34	0.250	8.500	35	0.250	8.750
	84.7		Monitoring and surveillance	Ongoing	0.000	35	0.173	6.060	36	0.173	6.210
National Rabies Control Programme (NRCP)			Sub-Total		0.000	201172	1.12	583.770	201172	1.15	584.420

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	0.000	33.240	33.240	33.240
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing	0.000	0.000	0.000	0.000
	84.2		Provision for anti rabies serum for animal bite victims	New	0.000	0.000	0.000	0.000
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	0.000	7.600	7.600	7.600
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	0.000	3.540	3.540	3.540
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	0.000	8.500	8.500	8.500
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	0.000	8.500	8.500	8.500
	84.7		Monitoring and surveillance	Ongoing	0.000	5.100	5.100	5.100
		National Rabies Control Programme (NRCP)	Sub-Total		0.000	33.240	33.240	33.240

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NDCP.6	84	National Rabies Control Programme (NRCP)	Implementation of NRCP	Ongoing	
	84.1		Provision for anti-rabies vaccine /anti rabies serum for animal bite victims	Ongoing	
	84.2		Provision for anti rabies serum for animal bite victims	New	
	84.3		One Days Training course for Block Medical Officer and Sectoral Medical Officer	Ongoing	
	84.4		One Days Training course for ANM & Pharmacist at District HQ	Ongoing	
	84.5		IEC/BCC under NRCP :Animal awerness and DO's AND Don'ts in the event of animal bites	Ongoing	
	84.6		printing of formats for monitoring and Surveillance under NRCP	Ongoing	
	84.7		Monitoring and surveillance	Ongoing	
National Rabies Control Programme (NRCP)			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.00	263.00	29.84	29.84	268.00	32.69				
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing			32	5.85	5.85	32	5.85	SNO NPPCL Assam	DNO, PPCL & District Account Manager NHM	
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing			91	6.74	6.74	96	7.31	SSO, State Microbiologist	DSO, District Microbiologist, District Accounts Manager	
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing			35	10.00	10.00	35	12.00	SNO NPPCL Assam, State Media Expert NHM	DNO NPPCL, District Media Expert NHM	I/c BPHC

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	0	6	6.298	7.246	7	6.753	7.746
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		No of Batches	2	0.948	1.896	2	0.948	1.896
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing						1	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		No of State and District	1	3.200	3.200	1	3.500	3.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	7	0.433	0.600	9	0.620	0.919
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospiro sis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655	
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264				
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250	
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	10	0.584	1.024	8	0.508	0.815
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		4	0.103	0.410	4	0.103	0.410
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	7	0.433	0.600	7	0.488	0.655
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing							
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	8	0.527	0.704	7	0.488	0.655
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc	Ongoing		2	0.045	0.090	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	8	0.453	0.760	8	0.508	0.815
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing							
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		4	0.103	0.410	4	0.103	0.410
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	7	0.433	0.600	7	0.488	0.655
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing							
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	8	0.453	0.760	10	0.639	1.079
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		4	0.103	0.410	4	0.103	0.410
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL									
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing								
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc	Ongoing		3	0.083	0.250		3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200		1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL								
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	9	0.620	0.919
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	8	0.527	0.704	6	0.450	0.495
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon									
					FY 2022-23				FY 2023-24					
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)				
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.759	0.000	9	0.565	0.864	7	0.488	0.655		
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing	0.264		2	0.132	0.264					
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing	0.090		3	0.083	0.250	3	0.083	0.250		
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing	0.250		1	0.200	0.200	1	0.250	0.250		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	9	0.620	0.919
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	9	0.565	0.864	7	0.488	0.655
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing		2	0.132	0.264			
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	7	0.433	0.600	9	0.620	0.919	
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264	
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		3	0.083	0.250	3	0.083	0.250	
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	6	0.395	0.440	8	0.582	0.759
	85.1		Training: 1.One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing					2	0.132	0.264
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing		2	0.045	0.090	2	0.045	0.090
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing		1	0.200	0.200	1	0.250	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	263	0.749688702	29.839	267	0.817712993	32.689
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing	0.000	32	0.183	5.849	32	0.183	5.849
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc	Ongoing	0.000	91	0.074	6.740	95	0.077	7.310
	85.3		1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing	0.000	35	0.286	10.000	35	0.343	12.000
			IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing	0.000	35	0.286	10.000	35	0.343	12.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		0.000	22.593	22.593	24.943
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing	0.000	3.953	3.953	3.953
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing	0.000	6.740	6.740	7.220
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing	0.000	6.800	6.800	8.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NDCP.7	85	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL		
	85.1		Training: 1. One Days Training course for DNO, District Epidemiologist, District Microbiologist, one Medical Officer, One Veterinary officer one Forest Officer of district conducted by State HQ	Ongoing	
	85.2		Procurement of Drugs, Diagnostic Kits, supplies etc 1. Procurement of Drugs, Diagnostic Kits, supplies etc under national Programme for	Ongoing	
	85.3		IEC under national Programme for Prevention and control of Leptospirosis.	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		35	1.80	1.80	35	2.03	SNO PPCL Assam	DNO PPCL Assam	I/c BPHC	
85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		35	3.70	3.70	35	3.75	SNO PPCL Assam	DNO PPCL Assam	I/c BPHC	
85.6		Printing of Training booklets for Medical officer and CHO	New		35	1.75	1.75	35	1.75	SNO PPCL Assam	DNO PPCL Assam	I/c BPHC	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total			0.00	263	29.84	29.84	268	32.69			
NDCP.8	86	State specific Initiatives and Innovations			0.00	0	0.00	0	0.00				
State specific Initiatives and Innovations		Sub-Total			0.00	0	0.00	0	0.00				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing			1	0.100	0.100	1	0.160	0.160
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing			1	2.000	2.000	1	2.050	2.050
	85.6		Printing of Training booklets for Medical officer and CHO	New			1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	0	6	6.298	7.246	7.00	6.753	7.746
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations									
State specific Initiatives and Innovations			Sub-Total		0.000	0	0	0.000	0.000	0.00	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6.00	0.395	0.440	8	0.582	0.759
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	7	0.433	0.600	9	0.620	0.919
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055		
85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050		
85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050		
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total			0.000	6	0.395	0.440	8	0.582	0.759	
NDCP.8	86	State specific Initiatives and Innovations										
State specific Initiatives and Innovations		Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
85.4		1. Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total		0.000	6.00	0.395	0.440	8	0.582	0.759
NDCP.8	86	State specific Initiatives and Innovations								
State specific Initiatives and Innovations		Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	10	0.584	1.024	8	0.508	0.815
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6	0.395	0.440	8	0.582	0.759
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6	0.395	0.440	8	0.582	0.759
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055	
85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050	
85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total			0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations									
State specific Initiatives and Innovations		Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	7	0.433	0.600	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055	
85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050	
85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total			0.000	8	0.527	0.704	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations									
State specific Initiatives and Innovations		Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	8	0.453	0.760	8	0.508	0.815
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	7	0.433	0.600	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
85.4			1. Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
85.5			Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
85.6			Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055	
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050	
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050	
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6	0.395	0.440	8	0.582	0.759	
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations									
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050		1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050		1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050		1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6	0.395	0.440		8	0.582	0.759
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations									
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000		0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	8	0.453	0.760	10	0.639	1.079
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	7	0.433	0.600	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6	0.395	0.440	9	0.620	0.919
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	8	0.527	0.704	6	0.450	0.495
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055	
85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050	
85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total			0.000	6	0.395	0.440	8	0.582	0.759
NDCP.8	86	State specific Initiatives and Innovations									
State specific Initiatives and Innovations		Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6	0.395	0.440	8	0.582
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations							
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing	0.055		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing	0.050		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New	0.050		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.759	0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations									
State specific Initiatives and Innovations			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6	0.395	0.440	9	0.620	0.919
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
85.4		1.Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055	
85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050	
85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total			0.000	9	0.565	0.864	7	0.488	0.655
NDCP.8	86	State specific Initiatives and Innovations									
State specific Initiatives and Innovations		Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
85.4		1.Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055	
85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050	
85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050	
Programme for Prevention and Control of Leptospirosis (PPCL)		Sub-Total			0.000	7	0.433	0.600	9	0.620	0.919
NDCP.8	86	State specific Initiatives and Innovations									
State specific Initiatives and Innovations		Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing		1	0.050	0.050	1	0.055	0.055
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing		1	0.050	0.050	1	0.050	0.050
	85.6		Printing of Training booklets for Medical officer and CHO	New		1	0.050	0.050	1	0.050	0.050
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	6	0.395	0.440	8	0.582	0.759
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations								
State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing	0.000	35	0.051	1.800	35	0.058	2.030	
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing	0.000	35	0.106	3.700	35	0.107	3.750	
	85.6		Printing of Training booklets for Medical officer and CHO	New	0.000	35	0.050	1.750	35	0.050	1.750	
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	263	0.75	29.839	267	0.82	32.689	
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
State specific Initiatives and Innovations			Sub-Total		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	85.4		1. Review meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing	0.000	1.700	1.700	1.870
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing	0.000	1.700	1.700	1.700
	85.6		Printing of Training booklets for Medical officer and CHO	New	0.000	1.700	1.700	1.700
Programme for Prevention and Control of Leptospirosis (PPCL)			Sub-Total		0.000	22.593	22.593	24.943
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations		0.000	0.000	0.000	0.000
State specific Initiatives and Innovations			Sub-Total		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	85.4		1. Review Meetings under national Programme for Prevention and control of Leptospirosis at State H.Q 2. Review Meetings under national Programme for Prevention and control of Leptospirosis at Districts	Ongoing	
	85.5		Mobility Support under national Programme for Prevention and control of Leptospirosis for State and District	Ongoing	
	85.6		Printing of Training booklets for Medical officer and CHO	New	
		Programme for Prevention and Control of Leptospirosis (PPCL)	Sub-Total		
NDCP.8	86	State specific Initiatives and Innovations	Implementation of State specific Initiatives and Innovations		
		State specific Initiatives and Innovations	Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)		0.00	45000.00	700.00	700.00	48000.00	740.00			
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI) Cataract Surgeries through facilities	Ongoing	0.00	20000	200.00	200.00	22000	220.00	SPO, NPCB	DPM, NPCB	
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI) Cataract Surgeries through NGOs	Ongoing	0.00	25000	500.00	500.00	26000	520.00	SPO, NPCB	DPM, NPCB	
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI) Other Ophthalmic Interventions through facilities		0.00	0	0.00	0.00	0	0.00			
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI) Other Ophthalmic Interventions through NGOs		0.00	112.00	5.95	5.95	115.00	6.25			
	90.1		Ongoing	0.00	50	1.00	1.00	50	1.00	SPO, NPCB	DPM, NPCB	
	90.2		Ongoing	0.00	50	3.75	3.75	50	3.75	SPO, NPCB	DPM, NPCB	
	90.3		Ongoing	0.00	12	1.20	1.20	15	1.50	SPO, NPCB	DPM, NPCB	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing				0.000			0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing				0.000			0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing				0.000			0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)										
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	800	0.010	8.000	850	0.010	8.500	
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	700	0.020	14.000	800	0.020	16.000	
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities									
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000	
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)										
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	1500	0.010	15.000	1600	0.010	16.000	
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	1100	0.020	22.000	1200	0.020	24.000	
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities									
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000	
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)										
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities									
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000	
	90.1		Glaucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	300	0.020	6.000	300	0.020	6.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	500	0.010	5.000	600	0.010	6.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	500	0.020	10.000	500	0.020	10.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	800	0.010	8.000	900	0.010	9.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	2600	0.020	52.000	2700	0.020	54.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	5	0.075	0.375	5	0.075	0.375
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	5	0.075	0.375	5	0.075	0.375
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	200	0.020	4.000	200	0.020	4.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)										
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	200	0.010	2.000	250	0.010	2.500	
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities									
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000	
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)										
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	800	0.010	8.000	900	0.010	9.000	
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	600	0.020	12.000	600	0.020	12.000	
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities									
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000	
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	100	0.010	1.000	150	0.010	1.500
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	300	0.020	6.000	300	0.020	6.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	900	0.010	9.000	1000	0.010	10.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	500	0.020	10.000	500	0.020	10.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	2000	0.010	20.000	2150	0.010	21.500
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	2800	0.020	56.000	2900	0.020	58.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	10	0.075	0.750	10	0.075	0.750
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	10	0.075	0.750	10	0.075	0.750
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	50	0.010	0.500	50	0.010	0.500
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	2000	0.010	20.000	2200	0.010	22.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	700	0.010	7.000	800	0.010	8.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	1100	0.020	22.000	1200	0.020	24.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glaucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	100	0.010	1.000	150	0.010	1.500
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	300	0.020	6.000	300	0.020	6.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	600	0.010	6.000	600	0.010	6.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	2000	0.020	40.000	2000	0.020	40.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	25	0.095	1.050	25	0.095	1.050
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	10	0.075	0.750	10	0.075	0.750
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	2100	0.010	21.000	2200	0.010	22.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	2200	0.020	44.000	2200	0.020	44.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	57	0.195	3.475	60	0.195	3.775
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	20	0.020	0.400	20	0.020	0.400
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	25	0.075	1.875	25	0.075	1.875
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	12	0.100	1.200	15	0.100	1.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	2600	0.020	52.000	2600	0.020	52.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	15	0.020	0.300	15	0.020	0.300
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	15	0.020	0.300	15	0.020	0.300
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	200	0.010	2.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	600	0.020	12.000	600	0.020	12.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	700	0.010	7.000	700	0.010	7.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	300	0.020	6.000	300	0.020	6.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	2100	0.010	21.000	2200	0.010	22.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)										
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	300	0.010	3.000	350	0.010	3.500	
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities									
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000	
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)								
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	300	0.010	3.000	350	0.010
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	1500	0.020	30.000	1500	0.020
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities							
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)										
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	3.500	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	30.000	0.000	1900	0.020	38.000	2000	0.020	40.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities									
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	1600	0.010	16.000	1600	0.010	16.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	600	0.020	12.000	600	0.020	12.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	1000	0.010	10.000	1000	0.010	10.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	400	0.020	8.000	500	0.020	10.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	200	0.010	2.000	300	0.010	3.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	300	0.020	6.000	400	0.020	8.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	600	0.010	6.000	800	0.010	8.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	1100	0.020	22.000	1200	0.020	24.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	50	0.010	0.500	100	0.010	1.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	500	0.020	10.000	600	0.020	12.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities								
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	0	0.000	0.000	0	0.000	0.000
	90.1		Glaucoma @ 2000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	90.3		Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)									
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	0.000	20000	0.010	200.000	22000	0.010	220.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	0.000	25000	0.020	500.000	26000	0.020	520.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		0.000	112	0.195	5.950	115	0.195	6.250
	90.1		Glucoma @ 2000/ per case	Ongoing	0.000	50	0.020	1.000	50	0.020	1.000
	90.2		Keratoplasty @ 7500/ per case	Ongoing	0.000	50	0.075	3.750	50	0.075	3.750
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	0.000	12	0.100	1.200	15	0.100	1.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)					
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI) Cataract Surgeries through facilities	Ongoing	0.000	200.000	200.000	220.000
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI) Cataract Surgeries through NGOs	Ongoing	0.000	500.000	500.000	520.000
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI) Other Ophthalmic Interventions through facilities		0.000	0.000	0.000	0.000
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI) Other Ophthalmic Interventions through NGOs		0.000	5.950	5.950	6.250
	90.1	Glucoma @ 2000/ per case	Ongoing	0.000	1.000	1.000	1.000
	90.2	Keratoplasty @ 7500/ per case	Ongoing	0.000	3.750	3.750	3.750
	90.3	Vitreoretinal Surgery @ 10000/ per case	Ongoing	0.000	1.200	1.200	1.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.1		National Program for Control of Blindness and Vision Impairment (NPCB+VI)			
NCD.1	87	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through facilities	Ongoing	
NCD.1	88	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Cataract Surgeries through NGOs	Ongoing	
NCD.1	89	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through facilities		
NCD.1	90	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Other Ophthalmic Interventions through NGOs		
	90.1		Glaucoma @ 2000/ per case	Ongoing	
	90.2		Keratoplasty @ 7500/ per case	Ongoing	
	90.3		Vitroretinal Surgery @ 10000/ per case	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units		0.00	0	0.00	0.00	0	0.00			
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.00	350	3.50	3.50	350	3.50	SPO, NPCB	DPM, NPCB	
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.00	20000	40.00	40.00	25000	50.00	SPO, NPCB	DPM, NPCB	
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.00	20000	40.00	40.00	25000	50.00	SPO, NPCB	DPM, NPCB	
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners		64.44	0	0.00	64.44	0	0.00			
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00	37.00	44.95	44.95	37.00	49.44			
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.00	1	10.50	10.50	1	10.80	SPO, NPCB	DPM, NPCB	
	96.2		Management cost of Health Societies	Ongoing	0.00	35	20.00	20.00	35	24.19	SPO, NPCB	DPM, NPCB	
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New				0.00			SPO, NPCB	DPM, NPCB	
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New	0.00		12.45	12.45		12.45	SPO, NPCB	DPM, NPCB	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units									
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing				0.000				0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000		0	0.000	0.000	0	0.000	0.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners		64.44							
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00				32.65			34.24
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000		1	10.500	10.500	1	10.800	10.800
	96.2		Management cost of Health Societies	Ongoing	0.000		1	9.700	9.700	1	10.990	10.990
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New								
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New	0.000			12.450	12.450		12.450	12.450

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	300	0.002	0.600	600	0.002	1.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	200	0.002	0.400	300	0.002	0.600
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	1600	0.002	3.200	1600	0.002	3.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	1000	0.002	2.000	1000	0.002	2.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.40			0.50
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.400	0.400	1	0.500	0.500
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	0	0.000	0.000	100	0.002	0.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	0	0.000	0.000	100	0.002	0.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.20
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.200	0.200
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	100	0.002	0.200	300	0.002	0.600
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	200	0.002	0.400	300	0.002	0.600
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.30
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.300	0.300
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.0000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	300	0.002	0.600	400	0.002	0.800
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.30
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.300	0.300
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	10	0.010	0.100	10	0.010	0.100
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	300	0.002	0.600	400	0.002	0.800
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	250	0.002	0.500	300	0.002	0.600
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	100	0.002	0.200	300	0.002	0.600
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	100	0.002	0.200	300	0.002	0.600
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.30
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.300	0.300
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	200	0.002	0.400	200	0.002	0.400
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	250	0.002	0.500	300	0.002	0.600
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.30
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.300	0.300
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	1000	0.002	2.000	1100	0.002	2.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	1000	0.002	2.000	1000	0.002	2.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	3500	0.002	7.000	3800	0.002	7.600
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	1700	0.002	3.400	1800	0.002	3.600
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	800	0.002	1.600	900	0.002	1.800
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	50	0.010	0.500	50	0.010	0.500
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	1250	0.002	2.500	1700	0.002	3.400
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	2500	0.002	5.000	3400	0.002	6.800
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.80			0.90
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.800	0.800	1	0.900	0.900
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	250	0.002	0.500	300	0.002	0.600
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	150	0.002	0.300	250	0.002	0.500
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.30
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.300	0.300
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	1500	0.002	3.000	2000	0.002	4.000
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	1000	0.002	2.000	2000	0.002	4.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.40			0.50
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.400	0.400	1	0.500	0.500
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.30
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.300	0.300
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	200	0.002	0.400	300	0.002	0.600
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	300	0.002	0.600	400	0.002	0.800
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.30
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.300	0.300
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	0	0.000	0.000	300	0.002	0.600
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	0	0.000	0.000	100	0.002	0.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.20
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.200	0.200
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units									
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	50	0.010	0.500	50	0.010	0.500	
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200	
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	400	0.002	0.800	500	0.002	1.000	
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners									
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40	
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400	
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New								
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units									
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	240	0.010	2.400	240	0.010	2.400	
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200	
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200	
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners									
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			2.50			2.60	
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.500	0.500	1	0.600	0.600	
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New								
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	800	0.002	1.600	1000	0.002	2.000
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.40			0.50
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.400	0.400	1	.5	0.500
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	1200	0.002	2.400	1300	0.002	2.600
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	900	0.002	1.800	1000	0.002	2.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units									
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	450	0.002	0.900	500	0.002	1.000	
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	500	0.002	1.000	500	0.002	1.000	
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners									
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.30	
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.300	0.300	
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New								
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	1000	0.002	2.000	1500	0.002	3.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units									
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	250	0.002	0.500	300	0.002	0.600	
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	450	0.002	0.900	550	0.002	1.100	
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners									
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40	
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400	
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New								
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	0	0.000	0.000	100	0.002	0.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	0	0.000	0.000	100	0.002	0.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.20
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.200	0.200
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units							
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	500	0.002	1.000	600	0.002
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	1000	0.002	2.000	1000	0.002
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners							
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30		
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New						
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units									
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	1.200	0.000	1000	0.002	2.000	1200	0.002	2.400
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	2.000	0.000	1500	0.002	3.000	1600	0.002	3.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners									
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.40	0.00			0.30			0.40
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.400	0.000	1	0.300	0.300	1	0.400	0.400
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New								
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	1000	0.002	2.000	1300	0.002	2.600
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.40			0.50
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.400	0.400	1	0.500	0.500
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	400	0.002	0.800	500	0.002	1.000
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	900	0.002	1.800	1000	0.002	2.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.40			0.50
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.400	0.400	1	0.500	0.500
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	400	0.002	0.800	500	0.002	1.000
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	500	0.002	1.000	600	0.002	1.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.40			0.50
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.400	0.400	1	0.500	0.500
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	100	0.002	0.200	200	0.002	0.400
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	0	0.000	0.000	100	0.002	0.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.20
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.200	0.200
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	400	0.002	0.800	500	0.002	1.000
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	800	0.002	1.600	800	0.002	1.600
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.40			0.50
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.400	0.400	1	0.500	0.500
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units									
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	200	0.002	0.400	300	0.002	0.600	
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	300	0.002	0.600	400	0.002	0.800	
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners									
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.30			0.40	
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.300	0.300	1	0.400	0.400	
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New								
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units								
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	0	0.000	0.000	100	0.002	0.200
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	0	0.000	0.000	100	0.002	0.200
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners								
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.00			0.20			0.20
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	1	0.200	0.200	1	0.200	0.200
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New							
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	350	0.010	3.500	350	0.010	3.500
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	20000	0.002	40.000	25000	0.002	50.000
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	20000	0.002	40.000	25000	0.002	50.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners		64.440	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.000	37	#DIV/0!	44.950	37	#DIV/0!	49.440
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	1	10.500	10.500	1	10.800	10.800
	96.2		Management cost of Health Societies	Ongoing	0.000	35	0.571	20.000	35	0.691	24.190
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New	0.000	0	#DIV/0!	12.450	0	#DIV/0!	12.450

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units		0.000	0.000	0.000	0.000
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	0.000	3.500	3.500	3.500
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	0.000	40.000	40.000	50.000
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	0.000	40.000	40.000	50.000
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners		0.000	0.000	0.000	0.000
NCD.1	96	National Program for Control of	Other NPCB+VI components		0.000	12.300	12.300	15.200
	96.1		IEC / BCC Activities under NPCB	Ongoing	0.000	0.000	0.000	0.000
	96.2		Management cost of Health Societies	Ongoing	0.000	10.300	10.300	13.200
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New	0.000	0.000	0.000	0.000
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.1	91	National Program for Control of	Mobile Ophthalmic Units		
NCD.1	92	National Program for Control of	Collection of eye balls by eye banks and eye donation centres	Ongoing	
NCD.1	93	National Program for Control of	Free spectacles to school children	Ongoing	
NCD.1	94	National Program for Control of	Free spectacles to Old Persons	Ongoing	
NCD.1	95	National Program for Control of	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners		
NCD.1	96	National Program for Control of	Other NPCB+VI components		
	96.1		IEC / BCC Activities under NPCB	Ongoing	
	96.2		Management cost of Health Societies	Ongoing	
	96.3		Retinopathy of Prematurity (shifted from RBSK)	New	
	96.4		Equipments for DH, RoP Screening (shifted from RBSK)	New	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New	0.00	1	2.00	2.00	1	2.00	SPO, NPCB	DPM, NPCB	
National Program for Control of Blindness and Vision Impairment (NPCB+VI)		Sub-Total		64.44	85499	834.40	898.84	98502	899.19			
NCD.2	97	National Mental Health Program (NMHP)		0.00	2709.00	388.42	388.42	2791.00	420.94			
97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		2400	144.00	144.00	2460	147.60		Jt.DHS & District Programme Officer	
97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing		7	7.00	7.00	2	2.00		Jt.DHS & District Programme Officer	
97.3		Equipment					0.00	1	8.00	State programme Officer		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New								
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		64.440	0	0	0.000	32.650	0.00	0.000	34.240
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	6	6	101.570	101.570	8	129.240	129.250
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing								
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing								
	97.3		Equipment							1	8.000	8.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New								
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	2000.00	0.034	23.300	2550	0.034	26.700	
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	75	3.227	7.828	85	3.227	8.428	
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		66	0.060	3.960	76	0.060	4.560	
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing								
	97.3		Equipment									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	5200	0.034	42.600	5400	0.034	45.700
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	84	3.227	8.541	93	3.227	8.908
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		74	0.060	4.440	84	0.060	5.040
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	0	0.000	0.200	200	0.004	0.600
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	32	2.764	4.384	40	4.077	6.344
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		28	0.060	1.680	31	0.060	1.860
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing					1	1.000	1.000
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	600.00	0.024	6.800	900	0.024	7.500
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	69	4.077	7.911	80	3.077	8.151
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		61	0.060	3.660	70	0.060	4.200
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing		1	1.000	1.000			
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	1800	0.034	16.800	2100	0.034	18.300
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	87	5.257	10.171	92	6.177	11.564
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		79	0.060	4.740	83	0.060	4.980
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	3965	0.119	61.875	4315	0.119	65.275
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	87	3.577	9.071	90	3.577	9.251
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		77	0.060	4.620	80	0.060	4.800
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	400	0.024	4.600	800	0.024	5.500
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	84	3.577	8.311	74	2.577	6.944
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		76	0.060	4.560	66	0.060	3.960
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing		1	1.000	1.000			
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	650	0.014	3.100	750	0.014	3.800
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	53	4.077	7.298	60	3.077	6.951
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		43	0.060	2.580	50	0.060	3.000
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing		1	1.000	1.000			
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	3400	0.034	24.300	3600	0.034	25.600
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	84	4.227	9.368	89	4.227	9.668
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		75	0.060	4.500	80	0.060	4.800
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	5600	0.034	17.700	6050	0.034	19.100
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	64	4.177	8.058	62	4.177	7.938
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		54	0.060	3.240	52	0.060	3.120
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	2700	0.034	21.900	3000	0.034	23.400
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	55	2.727	5.607	54	2.727	5.894
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		49	0.060	2.940	46	0.060	2.760
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	8610	0.119	85.550	10210	0.119	91.850
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	93	3.077	8.931	102	3.077	9.471
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		83	0.060	4.980	92	0.060	5.520
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	450	0.014	1.500	600	0.014	1.900
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	52	3.077	6.298	51	3.077	6.238
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		43	0.060	2.580	42	0.060	2.520
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	4500	0.014	25.400	6200	0.014	30.500
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	88	4.177	9.151	86	4.177	9.204
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		80	0.060	4.800	77	0.060	4.620
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	2800	0.034	31.200	3200	0.034	34.700
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	83	3.227	8.308	90	3.227	8.901
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		74	0.060	4.440	80	0.060	4.800
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	900	0.034	8.200	1150	0.034	9.200
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	85	4.407	9.548	79	4.327	9.281
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		75	0.060	4.500	68	0.060	4.080
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)						
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New								
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	0	0.000	0.200	400	0.004	1.000	
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	62	3.577	6.991	67	2.577	6.524	
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		54	0.060	3.240	59	0.060	3.540	
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing		1	1.000	1.000				
	97.3		Equipment									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	3575	0.139	49.650	3775	0.139	50.150
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	84	4.077	8.811	98	3.077	8.884
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		76	0.060	4.560	90	0.060	5.400
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing		1	1.000	1.000			
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New	0.000	1	2.000	2.000	1	2.000	2.000
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	5597	0.239	75.375	5900	0.239	77.175
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	115	3.077	10.078	99	3.077	9.291
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		106	0.060	6.360	89	0.060	5.340
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	3915	0.044	55.300	4215	0.044	56.000
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	84	3.077	8.391	91	4.077	9.751
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		74	0.060	4.440	80	0.060	4.800
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing					1	1.000	1.000
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	2700	0.024	16.500	3100	0.034	19.000
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	104	3.077	9.765	102	3.077	9.645
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		93	0.060	5.580	91	0.060	5.460
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	1950	0.034	15.100	2000	0.034	15.300
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	88	4.077	9.458	88	4.077	9.458
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		79	0.060	4.740	79	0.060	4.740
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	3600	0.014	24.300	4300	0.014	26.600
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	81	3.577	8.538	81	3.577	8.711
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		72	0.060	4.320	71	0.060	4.260
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	1000	0.014	4.700	1200	0.014	5.600
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	92	3.577	9.198	102	3.577	9.971
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		83	0.060	4.980	92	0.060	5.520
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	0	0.000	0.200	200	0.004	0.600
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	81	3.077	8.038	78	3.077	8.031
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		72	0.060	4.320	68	0.060	4.080
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	3300	0.034	36.300	3450	0.034	
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	87	4.177	9.264	89	4.177	
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		78	0.060	4.680	80	0.060	
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New								
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		37.100	0.000	4400	0.024	43.300	4800	0.024	46.000
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		9.384	0.000	107	4.757	11.391	114	4.677	11.558
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing	4.800		96	0.060	5.760	104	0.060	6.240
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing								
	97.3		Equipment									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	3700	0.034	31.400	4100	0.034	32.300
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	86	3.577	8.664	93	3.577	9.431
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		78	0.060	4.680	83	0.060	4.980
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	2700	0.034	21.000	3000	0.034	23.500
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	96	3.077	9.111	86	3.077	8.511
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		86	0.060	5.160	76	0.060	4.560
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	1400	0.034	10.200	1800	0.034	13.700
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	102	3.077	9.471	102	3.077	9.471
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		92	0.060	5.520	92	0.060	5.520
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	100	0.002	0.400	300	0.004	0.800
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	30	3.497	4.877	34	2.577	4.544
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		24	0.060	1.440	26	0.060	1.560
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing		1	1.000	1.000			
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	2900	0.034	30.800	3300	0.034	35.100
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	95	4.177	10.265	95	4.257	10.171
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		83	0.060	4.980	84	0.060	5.040
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	1050	0.034	11.800	1400	0.034	14.800
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	89	3.227	9.015	94	3.227	9.141
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		78	0.060	4.680	84	0.060	5.040
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing							
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New							
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		0.000	0	0.000	0.200	200	0.004	0.600
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	45	4.467	6.751	43	3.577	6.081
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing		39	0.060	2.340	35	0.060	2.100
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing		1	1.000	1.000			
	97.3		Equipment								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New	0.000	1	2.000	2.000	1	2.000	2.000
National Program for Control of Blindness and Vision Impairment (NPCB+VI)			Sub-Total		64.440	85499	#DIV/0!	834.400	98502	#DIV/0!	899.190
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	2709	#DIV/0!	388.420	2791	64.2329563	420.940
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing	0.000	2400	0.060	144.000	2460	0.060	147.600
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing	0.000	7	1.000	7.000	2	1.000	2.000
	97.3		Equipment		0.000	0	#DIV/0!	0.000	1	8.000	8.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	96.5		State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New	0.000	2.000	2.000	2.000
			National Program for Control of Blindness and Vision Impairment (NPCB+VI)		0.000	801.750	801.750	864.950
			Sub-Total					
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		0.000	286.850	286.850	291.690
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing	0.000	144.000	144.000	147.600
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing	0.000	7.000	7.000	2.000
	97.3		Equipment		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
			State level Training of Ophthalmologist of DH on ROP Screening (shifted from RBSK)	New	Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
		National Program for Control of Blindness and Vision Impairment (NPCB+VI)	Sub-Total		
NCD.2	97	National Mental Health Program (NMHP)	Implementation of District Mental Health Plan		
	97.1		DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	Ongoing	
	97.2		Upgradation of District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	Ongoing	
	97.3		Equipment		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
97.4		Drugs and supplies for NMHP	Ongoing		35	81.60	81.60	35	87.51	State programme Officer	Jt.DHS & District Programme Officer	
97.5		Ambulatory Services	Ongoing		8	1.00	1.00	8	1.21	State programme	Jt.DHS & District	
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		100	23.35	23.35	110	25.68		Jt.DHS & District Programme Officer	
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		57	32.65	32.65	69	38.41	State programme Officer	Jt.DHS & District Programme Officer	
97.8		IEC activities under NMHP	Ongoing		1	30.00	30.00	1	35.00	State programme		
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		34	30.60	30.60	35	31.50	State programme Officer	Jt.DHS & District Programme Officer	
97.1		Printing activities under NMHP	Ongoing		1	10.00	10.00	1	15.00	State programme		

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1	36.600	36.600	1	41.500	41.505
97.5		Ambulatory Services	Ongoing		1	1	0.300	0.300	1	0.500	0.505
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing								
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	1	19.570	19.570	1	22.530	22.530
97.8		IEC activities under NMHP	Ongoing		1	1	30.000	30.000	1	35.000	35.000
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing						1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing		1	1	10.000	10.000	1	15.000	15.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000		
97.5		Ambulatory Services	Ongoing									
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	3	0.234	0.701		
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467		
97.8		IEC activities under NMHP	Ongoing									
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	1.020	1.020	1	1.020	1.020		
97.1		Printing activities under NMHP	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000	
	97.5		Ambulatory Services	Ongoing								
	97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		4	0.234	0.934	3	0.234	0.701	
	97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467	
	97.8		IEC activities under NMHP	Ongoing								
	97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	1.020	1.020	1	1.020	1.020	
	97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000		
97.5		Ambulatory Services	Ongoing									
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		1	0.234	0.234	2	0.234	0.467		
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing					2	0.234	0.467		
97.8		IEC activities under NMHP	Ongoing									
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870		
97.1		Printing activities under NMHP	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		2	0.234	0.467	3	0.234	0.701
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234	3	0.234	0.701
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	3.000	3.000	1	4.000	4.000
97.5		Ambulatory Services	Ongoing		1	0.100	0.100	1	0.100	0.100
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		2	0.234	0.467	3	0.234	0.701
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234	1	0.234	0.234
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.500	1.500		1	1.500	1.500
97.5		Ambulatory Services	Ongoing								
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		4	0.234	0.934		4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467		2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing								
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870		1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	0.500	0.500	1	0.500	0.500
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		2	0.234	0.467	2	0.234	0.467
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000		
97.5		Ambulatory Services	Ongoing									
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	4	0.234	0.934		
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467		
97.8		IEC activities under NMHP	Ongoing									
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870		
97.1		Printing activities under NMHP	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	2.000	2.000	1	2.000	2.000	
97.5		Ambulatory Services	Ongoing								
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	3	0.234	0.701	
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467	
97.8		IEC activities under NMHP	Ongoing								
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	1.020	1.020	1	1.020	1.020	
97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.4		Drugs and supplies for NMHP	Ongoing		1	2.000	2.000	1	2.000	2.000
	97.5		Ambulatory Services	Ongoing		1	0.100	0.100	1	0.100	0.100
	97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	3	0.234	0.701
	97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
	97.8		IEC activities under NMHP	Ongoing							
	97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
	97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	0.500	0.500		1	0.500	0.500
97.5		Ambulatory Services	Ongoing								
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		1	0.234	0.234		2	0.234	0.467
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234		2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing								
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	1.020	1.020		1	1.020	1.020
97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		4	0.234	0.934	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000		
97.5		Ambulatory Services	Ongoing									
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	3	0.234	0.701		
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467		
97.8		IEC activities under NMHP	Ongoing									
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870		
97.1		Printing activities under NMHP	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	2.000	2.000	1	2.000	2.000
97.5		Ambulatory Services	Ongoing		1	0.100	0.100	1	0.100	0.100
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		2	0.234	0.467	2	0.234	0.467
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000
	97.5		Ambulatory Services	Ongoing							
	97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	3	0.234	0.701
	97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	3	0.234	0.701
	97.8		IEC activities under NMHP	Ongoing							
	97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	1.020	1.020	1	1.020	1.020
	97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	2.000	2.000		1	2.000	2.000
97.5		Ambulatory Services	Ongoing		1	0.100	0.100		1	0.100	0.100
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701		4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467		2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing								
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	1.020	1.020		1	1.020	1.020
97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
97.4		Drugs and supplies for NMHP	Ongoing		1	0.500	0.500	1	0.500	0.500		
97.5		Ambulatory Services	Ongoing									
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		2	0.234	0.467	2	0.234	0.467		
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234	2	0.234	0.467		
97.8		IEC activities under NMHP	Ongoing									
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870		
97.1		Printing activities under NMHP	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000		1	1.000	1.000
97.5		Ambulatory Services	Ongoing								
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		2	0.234	0.467		2	0.234	0.467
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234		2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing								
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870		1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		4	0.234	0.934	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000	
97.5		Ambulatory Services	Ongoing								
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		5	0.234	1.168	5	0.234	1.168	
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467	
97.8		IEC activities under NMHP	Ongoing								
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870	
97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	2.000	2.000	1	2.000	2.000
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	3	0.234	0.701
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
97.4		Drugs and supplies for NMHP	Ongoing		1	1.500	1.500	1	1.500	1.500
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	97.4		Drugs and supplies for NMHP	Ongoing		1	1.500	1.500		1	1.500	1.500
	97.5		Ambulatory Services	Ongoing								
	97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701		4	0.234	0.934
	97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467		2	0.234	0.467
	97.8		IEC activities under NMHP	Ongoing								
	97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870		1	0.870	0.870
	97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	2.000	2.000	1	2.000	
97.5		Ambulatory Services	Ongoing		1	0.100	0.100	1	0.100	
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	3	0.234	
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234	1	0.234	
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon						
					FY 2022-23				FY 2023-24		
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing	2.000		1	2.500	2.500	1	2.500	2.500
97.5		Ambulatory Services	Ongoing	0.100		1	0.100	0.100	1	0.100	0.100
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing	0.701		3	0.234	0.701	3	0.234	0.701
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing	0.234		3	0.234	0.701	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing								
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing	0.870		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
97.4		Drugs and supplies for NMHP	Ongoing		1	1.500	1.500	1	1.500	1.500
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		3	0.234	0.701	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		4	0.234	0.934	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000	
97.5		Ambulatory Services	Ongoing								
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		4	0.234	0.934	4	0.234	0.934	
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467	
97.8		IEC activities under NMHP	Ongoing								
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870	
97.1		Printing activities under NMHP	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
97.4		Drugs and supplies for NMHP	Ongoing		1	0.500	0.500	1	0.500	0.500		
97.5		Ambulatory Services	Ongoing									
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		1	0.234	0.234	2	0.234	0.467		
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.234	2	0.234	0.467		
97.8		IEC activities under NMHP	Ongoing									
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870		
97.1		Printing activities under NMHP	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	2.000	2.000	1	2.000	2.000
97.5		Ambulatory Services	Ongoing		1	0.100	0.100	1	0.100	0.100
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		5	0.234	1.168	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.870	0.870	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.000	1.000	1	1.000	1.000
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		5	0.234	1.168	4	0.234	0.934
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		2	0.234	0.467	2	0.234	0.467
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	1.020	1.020	1	1.020	1.020
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
97.4		Drugs and supplies for NMHP	Ongoing		1	1.500	1.500	1	1.500	1.500
97.5		Ambulatory Services	Ongoing							
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing		1	0.234	0.234	2	0.234	0.462
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing		1	0.234	0.238	2	0.234	0.469
97.8		IEC activities under NMHP	Ongoing							
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing		1	0.840	0.840	1	0.870	0.870
97.1		Printing activities under NMHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
97.4		Drugs and supplies for NMHP	Ongoing	0.000	35	2.331	81.600	35	2.500	87.505	
97.5		Ambulatory Services	Ongoing	0.000	8	0.125	1.000	8	0.151	1.205	
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing	0.000	100	0.234	23.350	110	0.233	25.680	
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing	0.000	57	0.573	32.650	69	0.557	38.410	
97.8		IEC activities under NMHP	Ongoing	0.000	1	30.000	30.000	1	35.000	35.000	
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing	0.000	34	0.900	30.600	35	0.900	31.500	
97.1		Printing activities under NMHP	Ongoing	0.000	1	10.000	10.000	1	15.000	15.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
97.4		Drugs and supplies for NMHP	Ongoing	0.000	45.000	45.000	46.000
97.5		Ambulatory Services	Ongoing	0.000	0.700	0.700	0.700
97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing	0.000	23.350	23.350	25.680
97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing	0.000	13.080	13.080	15.880
97.8		IEC activities under NMHP	Ongoing	0.000	0.000	0.000	0.000
97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing	0.000	30.600	30.600	30.630
97.1		Printing activities under NMHP	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	97.4		Drugs and supplies for NMHP	Ongoing	
	97.5		Ambulatory Services	Ongoing	
	97.6		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	Ongoing	
	97.7		Training of Non- Psychiatric Medical Officers at Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, Training of ASHAs and ASHA Supervisors, State level orientation training cum review meeting	Ongoing	
	97.8		IEC activities under NMHP	Ongoing	
	97.9		Awareness generation activities in the community, schools, workplaces with community involvement	Ongoing	
	97.1		Printing activities under NMHP	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		35	25.50	25.50	35	26.24	State programme Officer	Jt.DHS & District Programm	
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		31	2.72	2.72	34	2.80		Jt.DHS & District Programm	
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations		0.00	0	0.00	0.00	0	0.00			
National Mental Health Program (NMHP)		Sub-Total			0.00	2709	388.42	388.42	2791.00	420.94			
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		90.70	62.00	213.00	303.70	36.00	28.25			
	99.1		Procurement of Furniture and Equipments	Ongoing	90.70	7	45.50	136.20	0	0.00	SPO / FLC	NA	NA
	99.2		Procurement of Machinery and Equipment	Ongoing	0.00	20	140.00	140.00	0	0.00	SPO/ Prc. Expert	NA	NA
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.00	1	2.00	2.00	1	2.00	SPO/FLC	NA	NA

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	1	5.100	5.100	1	5.840	5.840
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing								
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations									
National Mental Health Program (NMHP)			Sub-Total		0.000	6	6	101.570	101.570	8.00	129.240	129.250
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		90.700	0	28	16.250	187.500	2	2.750	2.750
	99.1		Procurement of Furniture and Equipments	Ongoing	90.700	Per unit	7	6.500	45.500	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	Per unit	20	7.000	140.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	Per unit	1	2.000	2.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600	
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080	
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations									
National Mental Health Program (NMHP)			Sub-Total		0.000	75.00	3.227	7.828	85	3.227	8.428	
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750	
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	84	3.227	8.541	93	3.227	8.908
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing					1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	32	2.764	4.384	40	4.077	6.344
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	69.00	4.077	7.911	80	3.077	8.151
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.160	0.160	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	87	5.257	10.171	92	6.177	11.564
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	87	3.577	9.071	90	3.577	9.251
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	84	3.577	8.311	74	2.577	6.944
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600	
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080	
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations									
National Mental Health Program (NMHP)			Sub-Total		0.000	53	4.077	7.298	60	3.077	6.951	
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750	
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	84	4.227	9.368	89	4.227	9.668
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	64	4.177	8.058	62	4.177	7.938
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600	
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080	
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations									
National Mental Health Program (NMHP)			Sub-Total		0.000	55	2.727	5.607	54	2.727	5.894	
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750	
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	93	3.077	8.931	102	3.077	9.471
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	52	3.077	6.298	51	3.077	6.238
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	88	4.177	9.151	86	4.177	9.204
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600	
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080	
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations									
National Mental Health Program (NMHP)			Sub-Total		0.000	83	3.227	8.308	90	3.227	8.901	
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750	
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.160	0.160	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	85	4.407	9.548	79	4.327	9.281
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	62	3.577	6.991	67	2.577	6.524
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	84	4.077	8.811	98	3.077	8.884
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	115	3.077	10.078	99	3.077	9.291
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	84	3.077	8.391	91	4.077	9.751
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	104	3.077	9.765	102	3.077	9.645
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	88	4.077	9.458	88	4.077	9.458
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	81	3.577	8.538	81	3.577	8.711
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600	
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080	
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations									
National Mental Health Program (NMHP)			Sub-Total		0.000	92	3.577	9.198	102	3.577	9.971	
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750	
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	81	3.077	8.038	78	3.077	8.031
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations							
National Mental Health Program (NMHP)			Sub-Total		0.000	87	4.177	9.264	89	4.177
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing	0.600		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing	0.080		1	0.160	0.160	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations									
National Mental Health Program (NMHP)			Sub-Total		9.384	0.000	107	4.757	11.391	114	4.677	11.558
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.750	0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	86	3.577	8.664	93	3.577	9.431
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	96	3.077	9.111	86	3.077	8.511
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	102	3.077	9.471	102	3.077	9.471
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing					1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	30	3.497	4.877	34	2.577	4.544
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.160	0.160
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	95	4.177	10.265	95	4.257	10.171
NCD.3	99	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing		1	0.080	0.080	1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	89	3.227	9.015	94	3.227	9.141
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing		1	0.600	0.600	1	0.600	0.600
	97.12		Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing					1	0.080	0.080
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations								
National Mental Health Program (NMHP)			Sub-Total		0.000	45	4.467	6.751	43	3.577	6.081
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	1	0.750	0.750	1	0.750	0.750
	99.1		Procurement of Furniture and Equipments	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	97.11		Miscellaneous/ Travel/Contingency	Ongoing	0.000	35	0.729	25.500	35	0.750	26.240
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing	0.000	31	0.088	2.720	34	0.082	2.800
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
National Mental Health Program (NMHP)			Sub-Total		0.000	2709	#DIV/0!	388.420	2791	#DIV/0!	420.940
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		90.700	62	16.25	213.000	36	#DIV/0!	28.250
	99.1		Procurement of Furniture and Equipments	Ongoing	90.700	7	6.500	45.500	0	#DIV/0!	0.000
	99.2		Procurement of Machinery and Equipment	Ongoing	0.000	20	7.000	140.000	0	#DIV/0!	0.000
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	97.11	Miscellaneous/ Travel/Contingency	Ongoing	0.000	20.400	20.400	20.400	
	97.12	Operational expenses of the district centre : rent, telephone expenses, website etc.	Ongoing	0.000	2.720	2.720	2.800	
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations		0.000	0.000	0.000	0.000
National Mental Health Program (NMHP)		Sub-Total		0.000	286.850	286.850	291.690	
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		0.000	25.500	25.500	25.500
	99.1	Procurement of Furniture and Equipments	Ongoing	0.000	0.000	0.000	0.000	
	99.2	Procurement of Machinery and Equipment	Ongoing	0.000	0.000	0.000	0.000	
	99.3	IPC, Group activities & Mass Media for NPHCE	Ongoing	0.000	0.000	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	97.11		Miscellaneous/ Travel/Contingency	Ongoing	
	97.12		Operational expenses of the district centre : rent, telephone expenses. website etc.	Ongoing	
NCD.2	98	National Mental Health Program (NMHP)	State specific Initiatives and Innovations		
National Mental Health Program (NMHP)			Sub-Total		
NCD.3	99	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at DH		
	99.1		Procurement of Furniture and Equipments	Ongoing	
	99.2		Procurement of Machinery and Equipment	Ongoing	
	99.3		IPC, Group activities & Mass Media for NPHCE	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.00	34	25.50	25.50	35	26.25	SPO/FLC	DPO/DPC/ FLC	NA
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		11.25	152.00	175.20	186.45	34.00	64.00			
	100.1		Procurement of Machinery and Equipment	Ongoing	0.00	84	84.00	84.00	0	0.00	SPO/ Prc. Expart	NA	NA
	100.2		Drugs & supplies for Geriatric Patients	Ongoing	11.25	34	64.00	75.25	34	64.00	SPO/ DSM SHQ	DPO/DPC/ FLC/ DDSM	NA
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.00	34	27.20	27.20	0	0.00	SPO/FLC	NA	NA
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0	0.00	0	0.00	0.00	0	0.00			
NCD.3	102	NPHCE	Community Based Intervention	0	0.00	0	0.00	0.00	0	0.00			
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0	0.00	0	0.00	0.00	0	0.00			
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		101.95	214	388.20	490.15	70	92.25			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	Per unit	0	0.750	0.000	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		11.250	0	36	148.800	175.200	1	64.000	64.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	Per unit	1	84.000	84.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing	11.250	Per unit	1	64.000	64.000	1	64.000	64.000
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	Per unit	34	0.800	27.200	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0								
NCD.3	102	NPHCE	Community Based Intervention	0								
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0								
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		101.950	0	64	165.050	362.700	3.00	66.750	66.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1.00	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750	
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000	
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	100.2		Drugs & supplies for Geriatric Patients	Ongoing								
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0								
NCD.3	102	NPHCE	Community Based Intervention	0								
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0								
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750	
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000	
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	100.2		Drugs & supplies for Geriatric Patients	Ongoing								
	100.3		Modular Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0								
NCD.3	102	NPHCE	Community Based Intervention	0								
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0								
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1.00	0.750	0.750	1	0.750	0.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Modular Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Modular Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Modular Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750	
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000	
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	100.2		Drugs & supplies for Geriatric Patients	Ongoing								
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0								
NCD.3	102	NPHCE	Community Based Intervention	0								
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0								
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750	
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000	
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	100.2		Drugs & supplies for Geriatric Patients	Ongoing								
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0								
NCD.3	102	NPHCE	Community Based Intervention	0								
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0								
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750	
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000	
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	100.2		Drugs & supplies for Geriatric Patients	Ongoing								
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0								
NCD.3	102	NPHCE	Community Based Intervention	0								
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0								
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing						
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0						
NCD.3	102	NPHCE	Community Based Intervention	0						
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0						
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.750	0.000	1	0.750	0.750	1	0.750	0.750					
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	100.2		Drugs & supplies for Geriatric Patients	Ongoing													
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0													
NCD.3	102	NPHCE	Community Based Intervention	0													
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0													
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.750	0.000	1	0.750	0.750	1	0.750	0.750					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Modular Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Modular Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programm e for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	1	0.750	0.750	1	0.750	0.750
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0	0.000	0.000	0	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing							
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0							
NCD.3	102	NPHCE	Community Based Intervention	0							
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0							
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	1	0.750	0.750	1	0.750	0.750

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	34	0.750	25.500	35	0.750	26.250
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		11.250	36	148.8	175.200	1	#DIV/0!	64.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	1	84.000	84.000	0	#DIV/0!	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing	11.250	1	64.000	64.000	1	64.000	64.000
	100.3		Moduler Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	34	0.800	27.200	0	#DIV/0!	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NCD.3	102	NPHCE	Community Based Intervention	0	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		101.950	98	#DIV/0!	388.200	37	#DIV/0!	92.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	0.000	25.500	25.500	25.500
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		0.000	0.000	0.000	0.000
	100.1		Procurement of Machinery and Equipment	Ongoing	0.000	0.000	0.000	0.000
	100.2		Drugs & supplies for Geriatric Patients	Ongoing	0.000	0.000	0.000	0.000
	100.3		Modular Training of Doctors and Staff Nurses on Geriatric	Ongoing	0.000	0.000	0.000	0.000
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0	0.000	0.000	0.000	0.000
NCD.3	102	NPHCE	Community Based Intervention	0	0.000	0.000	0.000	0.000
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0	0.000	0.000	0.000	0.000
National Programme for Health Care for the Elderly (NPHCE)			Sub-Total		0.000	25.500	25.500	25.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	99.4		Celebration of days-i.e International Day for older persons	Ongoing	
NCD.3	100	National Programme for Health Care for the Elderly (NPHCE)	Geriatric Care at CHC/SDH		
	100.1		Procurement of Machinery and Equipment	Ongoing	
	100.2		Drugs & supplies for Geriatric Patients	Ongoing	
	100.3		Modular Training of Doctors and Staff Nurses on Geriatric	Ongoing	
NCD.3	101	NPHCE	Geriatric Care at PHC/SHC	0	
NCD.3	102	NPHCE	Community Based Intervention	0	
NCD.3	103	NPHCE	State specific Initiatives and Innovations	0	
National Programme for Health Care for the Elderly (NPHCE)		Sub-Total			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.00	12930.00	103.20	103.20	12930.00	103.20			
	104.1		Coverage of Public School and Pvt School	Ongoing		12740	74.40	74.40	12740	74.40	SNO	DNO	
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		68	3.40	3.40	68	3.40	SNO	DNO	
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		88	22.00	22.00	88	22.00	SNO	DNO	
	104.4		Printing of Challan Books under NTCP	Ongoing		34	3.40	3.40	34	3.40	SNO/SPM		
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline		0.00	0	0.00	0.00	0	0.00			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	0	12034	0.103	33.400	12034	0.103	33.400
	104.1		Coverage of Public School and Pvt School	Ongoing		No. of schools	12000	0.003	30.000	12000	0.003	30.000
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing								
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing								
	104.4		Printing of Challan Books under NTCP	Ongoing		No. of Districts	34	0.100	3.400	34	0.100	3.400
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	26	0.360	2.300	26	0.360	2.300
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250	1.000
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	56	0.360	4.100	56	0.360	4.100
	104.1		Coverage of Public School and Pvt School	Ongoing		50	0.060	3.000	50	0.060	3.000
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250	1.000
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	56	0.360	4.100	56	0.360	4.100
	104.1		Coverage of Public School and Pvt School	Ongoing		50	0.060	3.000	50	0.060	3.000
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250	1.000
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programm e (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programm e (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	46	0.360	3.500	46	0.360	3.500
	104.1		Coverage of Public School and Pvt School	Ongoing		40	0.060	2.400	40	0.060	2.400
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250	1.000
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	76	0.360	5.300	76	0.360	5.300
	104.1		Coverage of Public School and Pvt School	Ongoing		70	0.060	4.200	70	0.060	4.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250	1.000
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	56	0.360	4.100	56	0.360	4.100
	104.1		Coverage of Public School and Pvt School	Ongoing		50	0.060	3.000	50	0.060	3.000
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250	1.000
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	56	0.360	4.100	56	0.360	4.100
	104.1		Coverage of Public School and Pvt School	Ongoing		50	0.060	3.000	50	0.060	3.000
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250	1.000
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	56	0.360	4.100	56	0.360
	104.1		Coverage of Public School and Pvt School	Ongoing		50	0.060	3.000	50	0.060
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250
	104.4		Printing of Challan Books under NTCP	Ongoing						
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		4.100	0.000	26	0.360	2.300	26	0.360	2.300					
	104.1		Coverage of Public School and Pvt School	Ongoing	3.000		20	0.060	1.200	20	0.060	1.200					
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing	0.100		2	0.050	0.100	2	0.050	0.100					
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing	1.000		4	0.250	1.000	4	0.250	1.000					
	104.4		Printing of Challan Books under NTCP	Ongoing													
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline														

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	56	0.360	4.100	56	0.360	4.100
	104.1		Coverage of Public School and Pvt School	Ongoing		50	0.060	3.000	50	0.060	3.000
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		4	0.250	1.000	4	0.250	1.000
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programm e (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programm e (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programm e (NTCP)	Implementation of COTPA - 2003		0.000	54	0.360	3.600	54	0.360	3.600
	104.1		Coverage of Public School and Pvt School	Ongoing		50	0.060	3.000	50	0.060	3.000
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programm e (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	24	0.360	1.800	24	0.360	1.800
	104.1		Coverage of Public School and Pvt School	Ongoing		20	0.060	1.200	20	0.060	1.200
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	4	0.300	0.600	4	0.300	0.600
	104.1		Coverage of Public School and Pvt School	Ongoing							
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing		2	0.050	0.100	2	0.050	0.100
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	104.4		Printing of Challan Books under NTCP	Ongoing							
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	12930	0.405839874	103.200	12930	0.405839874	103.200
	104.1		Coverage of Public School and Pvt School	Ongoing	0.000	12740	0.006	74.400	12740	0.006	74.400
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing	0.000	68	0.050	3.400	68	0.050	3.400
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing	0.000	88	0.250	22.000	88	0.250	22.000
	104.4		Printing of Challan Books under NTCP	Ongoing	0.000	34	0.100	3.400	34	0.100	3.400
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		0.000	69.800	69.800	69.800
	104.1		Coverage of Public School and Pvt School	Ongoing	0.000	44.400	44.400	44.400
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing	0.000	3.400	3.400	3.400
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing	0.000	22.000	22.000	22.000
	104.4		Printing of Challan Books under NTCP	Ongoing	0.000	0.000	0.000	0.000
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.4	104	National Tobacco Control Programme (NTCP)	Implementation of COTPA - 2003		
	104.1		Coverage of Public School and Pvt School	Ongoing	
	104.2		Sensitization campaign for college students and other educational institutions	Ongoing	
	104.3		Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	Ongoing	
	104.4		Printing of Challan Books under NTCP	Ongoing	
NCD.4	105	National Tobacco Control Programme (NTCP)	Implementation of ToEFI guideline		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation										
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		924	9.24	9.24	924	9.24	DNO		
	106.2		Non-recurring: Equipment for DTCC	Ongoing		1	1.00	1.00			DNO		
	106.3		Non-recurring: Equipment for TCC	Ongoing		1	1.00	1.00			DNO		
	106.4		Trainings under NTCP at District level	Ongoing		212	39.40	39.40	212	39.40	DNO		
	106.5		Trainings under NTCP at State level	Ongoing		6	5.15	5.15	6	5.15	SNO		
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing		1	0.20	0.20			DNO		
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing		1	2.00	2.00	1	2.00			
	106.8		IEC/BCC for NTCP	Ongoing		35	67.00	67.00	35	67.00	DNO/DME		
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		35	24.00	24.00	35	24.00	DNO		
	106.10		Enforcement Squads	Ongoing		582	34.92	34.92	582	34.92	DNO		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	0	53	28.230	36.750	53	28.230	36.750
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing								
	106.2		Non-recurring: Equipment for DTCC	Ongoing								
	106.3		Non-recurring: Equipment for TCC	Ongoing								
	106.4		Trainings under NTCP at District level	Ongoing								
	106.5		Trainings under NTCP at State level	Ongoing		No. of trainings	5	1.030	5.150	5	1.030	5.150
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing								
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing		No. of Research Study	1	2.000	2.000	1	2.000	2.000
	106.8		IEC/BCC for NTCP	Ongoing		State Level	1	25.000	25.000	1	25.000	25.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		No. of Districts	34	0.100	3.400	34	0.100	3.400
	106.10		Enforcement Squads	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programm e (NTCP)	Tobacco Cessation		0.000	45	2.420	4.050	45	2.420	4.050
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	2.420	4.050	45	2.420	4.050
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	36	4.120	5.630	33	1.920	3.430
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		12	0.010	0.120	12	0.010	0.120
	106.2		Non-recurring: Equipment for DTCC	Ongoing		1	1.000	1.000			
	106.3		Non-recurring: Equipment for TCC	Ongoing		1	1.000	1.000			
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing		1	0.200	0.200			
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	0.500	0.500	1	0.500	0.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	33	1.920	3.430	33	1.920	3.430
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		12	0.010	0.120	12	0.010	0.120
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	0.500	0.500	1	0.500	0.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	87	4.570	7.520	87	4.570	7.520
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		48	0.010	0.480	48	0.010	0.480
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		24	0.060	1.440	24	0.060	1.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	2.820	4.450	45	2.820	4.450
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programm e (NTCP)	Tobacco Cessation		0.000	33	1.920	3.430	33	1.920	3.430
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		12	0.010	0.120	12	0.010	0.120
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	0.500	0.500	1	0.500	0.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	2.420	4.050	45	2.420	4.050
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	3.570	5.200	45	3.570	5.200
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	4.070	5.700	45	4.070	5.700
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.500	1.500	1	1.500	1.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	3.170	4.800	45	3.170	4.800
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	99	4.570	8.240	99	4.570	8.240
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		48	0.010	0.480	48	0.010	0.480
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		36	0.060	2.160	36	0.060	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	2.420	4.050	45	2.420	4.050	
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240	
	106.2		Non-recurring: Equipment for DTCC	Ongoing								
	106.3		Non-recurring: Equipment for TCC	Ongoing								
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850	
	106.5		Trainings under NTCP at State level	Ongoing								
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing								
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing								
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000	
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400	
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	63	2.820	5.530	63	2.820	5.530
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		24	0.060	1.440	24	0.060	1.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	99	4.570	8.240	99	4.570	8.240
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		48	0.010	0.480	48	0.010	0.480
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		36	0.060	2.160	36	0.060	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programm e (NTCP)	Tobacco Cessation		0.000	63	3.320	6.030	63	3.320	6.030
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.500	1.500	1	1.500	1.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		24	0.060	1.440	24	0.060	1.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	33	1.920	3.430	33	1.920	3.430
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		12	0.010	0.120	12	0.010	0.120
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	0.500	0.500	1	0.500	0.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	99	4.170	7.840	99	4.170	7.840
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		48	0.010	0.480	48	0.010	0.480
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		36	0.060	2.160	36	0.060	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	99	4.770	8.440	99	4.770	8.440
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		48	0.010	0.480	48	0.010	0.480
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.10		Enforcement Squads	Ongoing		36	0.060	2.160	36	0.060	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programm e (NTCP)	Tobacco Cessation		0.000	99	4.570	8.240	99	4.570	8.240
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		48	0.010	0.480	48	0.010	0.480
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		36	0.060	2.160	36	0.060	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	2.420	4.050	45	2.420	4.050
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programm e (NTCP)	Tobacco Cessation		0.000	75	4.070	7.500	75	4.070	7.500
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.500	1.500	1	1.500	1.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		36	0.060	2.160	36	0.060	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	63	2.820	5.530	63	2.820	5.530
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		24	0.060	1.440	24	0.060	1.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	87	4.570	7.520	87	4.570	7.520
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		48	0.010	0.480	48	0.010	0.480
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		24	0.060	1.440	24	0.060	1.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	33	1.920	3.430	33	1.920	3.430
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		12	0.010	0.120	12	0.010	0.120
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	0.500	0.500	1	0.500	0.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	99	4.570	8.240	99	4.570
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		48	0.010	0.480	48	0.010
	106.2		Non-recurring: Equipment for DTCC	Ongoing						
	106.3		Non-recurring: Equipment for TCC	Ongoing						
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600
	106.5		Trainings under NTCP at State level	Ongoing						
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing						
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing						
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800
	106.10		Enforcement Squads	Ongoing		36	0.060	2.160	36	0.060

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		8.240	0.000	75	4.070	7.500	75	4.070	7.500
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing	0.480		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing								
	106.3		Non-recurring: Equipment for TCC	Ongoing								
	106.4		Trainings under NTCP at District level	Ongoing	1.600		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing								
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing								
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing								
	106.8		IEC/BCC for NTCP	Ongoing	2.000		1	1.500	1.500	1	1.500	1.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing	0.800		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing	2.160		36	0.060	2.160	36	0.060	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	75	4.570	8.000	75	4.570	8.000
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	1.600	1.600	1	1.600	1.600
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	2.000	2.000	1	2.000	2.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		36	0.060	2.160	36	0.060	2.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	44	2.570	4.050	45	2.570	4.050
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing			1.000	0.850	1	1.000	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programm e (NTCP)	Tobacco Cessation		0.000	45	2.420	4.050	45	2.420	4.050
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	33	1.920	3.430	33	1.920	3.430
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		12	0.010	0.120	12	0.010	0.120
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	0.500	0.500	1	0.500	0.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	63	3.320	6.030	63	3.320	6.030
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.500	1.500	1	1.500	1.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.800	0.800	1	0.800	0.800
	106.10		Enforcement Squads	Ongoing		24	0.060	1.440	24	0.060	1.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	45	2.420	4.050	45	2.420	4.050
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		24	0.010	0.240	24	0.010	0.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	1.000	1.000	1	1.000	1.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	33	1.920	3.430	33	1.920	3.430
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing		12	0.010	0.120	12	0.010	0.120
	106.2		Non-recurring: Equipment for DTCC	Ongoing							
	106.3		Non-recurring: Equipment for TCC	Ongoing							
	106.4		Trainings under NTCP at District level	Ongoing		1	0.850	0.850	1	0.850	0.850
	106.5		Trainings under NTCP at State level	Ongoing							
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing							
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing							
	106.8		IEC/BCC for NTCP	Ongoing		1	0.500	0.500	1	0.500	0.500
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing		1	0.400	0.400	1	0.400	0.400
	106.10		Enforcement Squads	Ongoing		6	0.060	0.360	6	0.060	0.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	2071	8.961166285	225.910	2069	#DIV/0!	223.710	
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing	0.000	924	0.010	9.240	924	0.010	9.240	
	106.2		Non-recurring: Equipment for DTCC	Ongoing	0.000	1	1.000	1.000	0	#DIV/0!	0.000	
	106.3		Non-recurring: Equipment for TCC	Ongoing	0.000	1	1.000	1.000	0	#DIV/0!	0.000	
	106.4		Trainings under NTCP at District level	Ongoing	0.000	33	1.194	39.400	34	1.164	39.400	
	106.5		Trainings under NTCP at State level	Ongoing	0.000	5	1.030	5.150	5	1.030	5.150	
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing	0.000	1	0.200	0.200	0	#DIV/0!	0.000	
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000	
	106.8		IEC/BCC for NTCP	Ongoing	0.000	35	1.914	67.000	35	1.914	67.000	
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing	0.000	68	0.353	24.000	68	0.353	24.000	
	106.10		Enforcement Squads	Ongoing	0.000	582	0.060	34.920	582	0.060	34.920	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		0.000	189.160	189.160	186.960
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing	0.000	9.240	9.240	9.240
	106.2		Non-recurring: Equipment for DTCC	Ongoing	0.000	1.000	1.000	0.000
	106.3		Non-recurring: Equipment for TCC	Ongoing	0.000	1.000	1.000	0.000
	106.4		Trainings under NTCP at District level	Ongoing	0.000	39.400	39.400	39.400
	106.5		Trainings under NTCP at State level	Ongoing	0.000	0.000	0.000	0.000
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing	0.000	0.200	0.200	0.000
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing	0.000	0.000	0.000	0.000
	106.8		IEC/BCC for NTCP	Ongoing	0.000	42.000	42.000	42.000
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing	0.000	20.600	20.600	20.600
	106.10		Enforcement Squads	Ongoing	0.000	34.920	34.920	34.920

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.4	106	National Tobacco Control Programme (NTCP)	Tobacco Cessation		
	106.1		Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	Ongoing	
	106.2		Non-recurring: Equipment for DTCC	Ongoing	
	106.3		Non-recurring: Equipment for TCC	Ongoing	
	106.4		Trainings under NTCP at District level	Ongoing	
	106.5		Trainings under NTCP at State level	Ongoing	
	106.6		Baseline/Endline surveys/ Research studies (DTCC)	Ongoing	
	106.7		Baseline/Endline surveys/ Research studies (STCC)	Ongoing	
	106.8		IEC/BCC for NTCP	Ongoing	
	106.9		Hiring of Operational Vehicle under NTCP	Ongoing	
	106.10		Enforcement Squads	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		34	40.80	40.80	34	40.80	DNO		
106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing		12	1.20	1.20	12	1.20			
National Tobacco Control Programme (NTCP)		Sub-Total		0.00	14774	329.11	329.11	14771	326.91			
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and										
		NCD Clinics at DH		31.17	75.00	96.50	127.67	75.00	149.96			
107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.00	25	9.00	9.00	25	62.46	SPO /FLC/ PE Free Dignostics	Supdt. Of DH	NA
107.2		Drugs & supplies for District NCD Clinic	Ongoing	31.17	25	75.00	106.17	25	75.00	SPO /FLC/ DSM HQ	Supdt. Of DH	NA
107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.00	25	12.50	12.50	25	12.50	SPO /FLC/ PE (Ref Trans)	Supdt. Of DH	NA

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing								
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing		Per month	12	0.100	1.200	12	0.100	1.200
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	0	12087	28.333	70.150	12087.00	28.333	70.150
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		31.170	0	3	75.000	75.000	3	128.460	128.460
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	Per unit	1	0.000	0.000	1	53.460	53.460
	107.2		Drugs & supplies for District NCD Clinic	Ongoing	31.170	Per unit	1	75.000	75.000	1	75.000	75.000
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	Per unit	1	0.000	0.000	1	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	49.00	2.720	4.650		49	2.720	4.650
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	49	2.720	4.650	49	2.720	4.650
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	40	4.420	6.230		37	2.220	4.030
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000		0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing								
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	37.00	2.220	4.030	37	2.220	4.030
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000	0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing							
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	113	4.930	9.820	113	4.930	9.820
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	69	3.180	6.250		69	3.180	6.250
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	37	2.220	4.030		37	2.220	4.030
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000		0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing								
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	49	2.720	4.650	49	2.720	4.650
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	69	3.930	7.000	69	3.930	7.000
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	69	4.430	7.500	69	4.430	7.500
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	69	3.530	6.600		69	3.530	6.600
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	155	4.930	12.340	155	4.930	12.340
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000	0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing							
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	49	2.720	4.650		49	2.720	4.650
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	67	3.120	6.130	67	3.120	6.130
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	155	4.930	12.340		155	4.930	12.340
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	87	3.680	7.830		87	3.680	7.830
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	37	2.220	4.030		37	2.220	4.030
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	145	4.530	11.340		145	4.530	11.340
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000		0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing								
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	175	5.130	13.740		175	5.130	13.740
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	155	4.930	12.340	155	4.930	12.340
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	69	2.780	5.850		69	2.780	5.850
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000		0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing								
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	99	4.430	9.300	99	4.430	9.300
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	87	3.180	7.330		87	3.180	7.330
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	143	4.930	11.620		143	4.930	11.620
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000		0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing								
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	57	2.280	5.230		57	2.280	5.230
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	155	4.930	12.340	155	4.930	
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860	
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	
	107.2		Drugs & supplies for District NCD Clinic	Ongoing							
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing	1.200		12	0.100	1.200	12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		12.340	0.000	101	4.430	9.800	101	4.430	9.800
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.860	0.000	2	0.860	0.860	2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.360	0.000	1	0.360	0.360	1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.500	0.000	1	0.500	0.500	1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200	12	0.100	1.200
106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing							
National Tobacco Control Programme (NTCP)		Sub-Total		0.000	131	4.930	12.100	131	4.930	12.100
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860	2	0.860
107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360	1	0.360	0.360
107.2		Drugs & supplies for District NCD Clinic	Ongoing							
107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	68	2.930	5.850		69	2.930	5.850
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	99	2.780	7.650		99	2.780	7.650
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	37	2.220	4.030		37	2.220	4.030
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000		0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing								
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	87	3.680	7.830		87	3.680	7.830
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	69	2.780	5.850		69	2.780	5.850
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	2	0.860	0.860		2	0.860	0.860
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1	0.360	0.360		1	0.360	0.360
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	1	0.500	0.500		1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing		12	0.100	1.200		12	0.100	1.200
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing								
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	37	2.220	4.030		37	2.220	4.030
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	0	0.000	0.000		0	0.000	0.000
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing								
	107.2		Drugs & supplies for District NCD Clinic	Ongoing								
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing	0.000	408	0.100	40.800	408	0.100	40.800
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing	0.000	12	0.100	1.200	12	0.100	1.200
National Tobacco Control Programme (NTCP)			Sub-Total		0.000	15001	#DIV/0!	329.110	14999	#DIV/0!	326.910
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		31.170	53	75.82692308	96.500	53	77.88307692	149.960
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	26	0.346	9.000	26	2.402	62.460
	107.2		Drugs & supplies for District NCD Clinic	Ongoing	31.170	1	75.000	75.000	1	75.000	75.000
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	26	0.481	12.500	26	0.481	12.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing	0.000	40.800	40.800	40.800
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing	0.000	0.000	0.000	0.000
		National Tobacco Control Programme (NTCP)	Sub-Total		0.000	258.960	258.960	256.760
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		0.000	21.500	21.500	21.500
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	9.000	9.000	9.000
	107.2		Drugs & supplies for District NCD Clinic	Ongoing	0.000	0.000	0.000	0.000
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	0.000	12.500	12.500	12.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	106.11		District Tobacco Control Cell (DTCC) & Tobacco Cessation Centre (TCC): Office Expenses	Ongoing	
	106.12		State Tobacco Control Cell (STCC): Misc./Office Expenses	Ongoing	
National Tobacco Control Programme (NTCP)		Sub-Total			
NCD.5	107	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and	NCD Clinics at DH		
	107.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	
	107.2		Drugs & supplies for District NCD Clinic	Ongoing	
	107.3		District NCD Clinic: Transport Referred Cases	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NCD.5	108	National Programme for Prevention	0	62.43	645.00	249.40	311.83	645.00	249.40			
	108.1		Ongoing	0.00	215	77.40	77.40	215	77.40	SPO/ FLC	DPO/ DPC / FLC	NA
	108.2		Ongoing	62.43	215	107.50	169.93	215	107.50	SPO /FLC/ DSM HQ	NA	NA
	108.3		Ongoing	0.00	215	64.50	64.50	215	64.50	SPO/FLC/ PE (Ref Trans)	DPO/ DPC / FLC	NA
NCD.5	109	NPCDCS	Ongoing	30.00	2	10.00	40.00	2	10.00	SPO /FLC/ DSM HQ	Supdt. Of DH	NA
NCD.5	110	NPCDCS		0.00	2006.00	827.31	827.31	2010.00	813.57			
	110.1			0.00	1	0.00	0.00	0	0.00	SPO / FLC	NA	NA
	110.2		Ongoing	0.00	1	5.00	5.00	1	5.00	SPO / FLC	NA	NA
	110.3		Ongoing	0.00	1	3.00	3.00	1	3.00	SPO / FLC	NA	NA

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	62.430	0	1	107.500	107.500	1	107.500	107.500
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	Per unit	0	0.000	0.000	0	0.000	0.000
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	62.430	Per unit	1	107.500	107.500	1	107.500	107.500
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	Per unit	0	0.000	0.000	0	0.000	0.000
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	30.000		2	5.000	10.000	2	5.000	10.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	0	826	127.340	331.590	834	161.975	366.225
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	Per unit	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	Per unit	1	5.000	5.000	1	5.000	5.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	Per unit	1	3.000	3.000	1	3.000	3.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	16	0.660	5.280	16	0.660	5.280
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	8	0.360	2.880	8	0.360	2.880
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	8	0.300	2.400	8	0.300	2.400
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	40	7.070	15.570	40	6.060	14.560
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	16	0.660	5.280	16	0.660	5.280
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	8	0.360	2.880	8	0.360	2.880
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	8	0.300	2.400	8	0.300	2.400
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	40	14.690	23.190	40	6.060	14.560
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	8	0.660	2.640	8	0.660	2.640
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	4	0.360	1.440	4	0.360	1.440
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	4	0.300	1.200	4	0.300	1.200
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	20	6.250	9.750	20	5.770	9.270
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	10	0.660	3.300	10	0.660	3.300
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	5	0.360	1.800	5	0.360	1.800
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	5	0.300	1.500	5	0.300	1.500
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	31	6.250	12.500	31	5.930	12.180
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	8	0.660	2.640	8	0.660	2.640
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	4	0.360	1.440	4	0.360	1.440
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	4	0.300	1.200	4	0.300	1.200
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	34	6.590	13.590	34	5.970	12.970
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	14	0.660	4.620	14	0.660	4.620
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	7	0.360	2.520	7	0.360	2.520
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	7	0.300	2.100	7	0.300	2.100
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	40	6.910	15.410	40	6.060	14.560
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	6	0.660	1.980	6	0.660	1.980
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	3	0.360	1.080	3	0.360	1.080
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	3	0.300	0.900	3	0.300	0.900
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	24	6.170	10.670	24	5.830	10.330
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	8	0.660	2.640	8	0.660	2.640
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	4	0.360	1.440	4	0.360	1.440
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	4	0.300	1.200	4	0.300	1.200
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	29	6.290	12.040	29	5.900	11.650
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	14	0.660	4.620	14	0.660	4.620
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	7	0.360	2.520	7	0.360	2.520
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	7	0.300	2.100	7	0.300	2.100
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	39	7.590	15.840	39	6.040	14.290
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	10	0.660	3.300	10	0.660	3.300
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	5	0.360	1.800	5	0.360	1.800
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	5	0.300	1.500	5	0.300	1.500
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	28	6.980	12.480	28	5.890	11.390
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	16	0.660	5.280	16	0.660	5.280
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	8	0.360	2.880	8	0.360	2.880
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	8	0.300	2.400	8	0.300	2.400
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	39	7.340	15.590	39	6.040	14.290
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	20	0.660	6.600	20	0.660	6.600
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	10	0.360	3.600	10	0.360	3.600
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	10	0.300	3.000	10	0.300	3.000
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	36	15.870	23.370	36	6.000	13.500
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	6	0.660	1.980	6	0.660	1.980
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	3	0.360	1.080	3	0.360	1.080
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	3	0.300	0.900	3	0.300	0.900
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	17	6.150	8.900	17	5.730	8.480
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	14	0.660	4.620	14	0.660	4.620
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	7	0.360	2.520	7	0.360	2.520
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	7	0.300	2.100	7	0.300	2.100
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	42	8.050	17.050	42	6.080	15.080
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	20	0.660	6.600	20	0.660	6.600
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	10	0.360	3.600	10	0.360	3.600
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	10	0.300	3.000	10	0.300	3.000
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	44	6.950	16.450	44	6.110	15.610
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	8	0.660	2.640	8	0.660	2.640
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	4	0.360	1.440	4	0.360	1.440
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	4	0.300	1.200	4	0.300	1.200
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	18	6.580	9.580	18	5.740	8.740
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	10	0.660	3.300	10	0.660	3.300
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	5	0.360	1.800	5	0.360	1.800
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	5	0.300	1.500	5	0.300	1.500
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	12	5.980	7.480	12	5.660	7.160
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	14	0.660	4.620	14	0.660	4.620
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	7	0.360	2.520	7	0.360	2.520
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	7	0.300	2.100	7	0.300	2.100
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	41	7.500	16.250	41	6.070	14.820
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	6	0.660	1.980	6	0.660	1.980
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	3	0.360	1.080	3	0.360	1.080
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	3	0.300	0.900	3	0.300	0.900
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	53	6.590	18.340	53	6.240	17.990
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	28	0.660	9.240	28	0.660	9.240
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	14	0.360	5.040	14	0.360	5.040
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	14	0.300	4.200	14	0.300	4.200
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	70	9.750	25.750	70	6.480	22.480
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	12	0.660	3.960	12	0.660	3.960
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	6	0.360	2.160	6	0.360	2.160
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	6	0.300	1.800	6	0.300	1.800
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	29	6.520	12.270	29	5.900	11.650
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	14	0.660	4.620	14	0.660	4.620
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	7	0.360	2.520	7	0.360	2.520
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	7	0.300	2.100	7	0.300	2.100
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	34	7.020	14.020	34	5.970	12.970
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	6	0.660	1.980	6	0.660	1.980
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	3	0.360	1.080	3	0.360	1.080
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	3	0.300	0.900	3	0.300	0.900
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	51	6.830	18.080	51	6.210	17.460
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	20	0.660	6.600	20	0.660	6.600
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	10	0.360	3.600	10	0.360	3.600
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	10	0.300	3.000	10	0.300	3.000
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	34	7.240	14.240	34	5.970	12.970
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	4	0.660	1.320	4	0.660	1.320
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	2	0.360	0.720	2	0.360	0.720
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	2	0.300	0.600	2	0.300	0.600
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	13	6.000	7.750	13	5.670	7.420
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	12	0.660	3.960	12	0.660
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	6	0.360	2.160	6	0.360
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	6	0.300	1.800	6	0.300
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	39	7.120	15.370	39	6.040
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	3.960	0.000	26	0.660	8.580	26	0.660	8.580
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	2.160	0.000	13	0.360	4.680	13	0.360	4.680
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	1.800	0.000	13	0.300	3.900	13	0.300	3.900
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		14.290	0.000	77	8.680	26.430	77	6.580	24.330
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	22	0.660	7.260	22	0.660	7.260
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	11	0.360	3.960	11	0.360	3.960
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	11	0.300	3.300	11	0.300	3.300
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	49	7.480	18.230	49	6.180	16.930
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	6	0.660	1.980	6	0.660	1.980
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	3	0.360	1.080	3	0.360	1.080
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	3	0.300	0.900	3	0.300	0.900
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	32	6.620	13.120	32	5.940	12.440
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	12	0.660	3.960	12	0.660	3.960
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	6	0.360	2.160	6	0.360	2.160
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	6	0.300	1.800	6	0.300	1.800
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	34	7.020	14.020	34	5.970	12.970
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	6	0.660	1.980	6	0.660	1.980
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	3	0.360	1.080	3	0.360	1.080
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	3	0.300	0.900	3	0.300	0.900
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	12	5.880	7.380	12	5.660	7.160
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	18	0.660	5.940	18	0.660	5.940
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	9	0.360	3.240	9	0.360	3.240
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	9	0.300	2.700	9	0.300	2.700
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	27	6.780	12.030	27	5.870	11.120
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	14	0.660	4.620	14	0.660	4.620
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	7	0.360	2.520	7	0.360	2.520
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	7	0.300	2.100	7	0.300	2.100
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	29	6.990	12.740	29	5.900	11.650
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	6	0.660	1.980	6	0.660	1.980
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	3	0.360	1.080	3	0.360	1.080
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	3	0.300	0.900	3	0.300	0.900
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	23	5.990	10.240	23	5.820	10.075
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	0.000	0.000	0	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	62.430	431	108.16	249.400	431	108.16	249.400	
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	215	0.360	77.400	215	0.360	77.400	
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	62.430	1	107.500	107.500	1	107.500	107.500	
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	215	0.300	64.500	215	0.300	64.500	
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	30.000	2	5.000	10.000	2	5.000	10.000	
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	2006	#DIV/0!	827.310	2014	#DIV/0!	813.570	
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	1	5.000	5.000	1	5.000	5.000	
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	0.000	141.900	141.900	141.900
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	77.400	77.400	77.400
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	0.000	0.000	0.000	0.000
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	0.000	64.500	64.500	64.500
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	0.000	0.000	0.000	0.000
NCD.5	110	NPCDCS	Other NPCDCS Components		0.000	495.720	495.720	447.345
	110.1		Furniture, Furnishing, Renovation etc for State NCD Cell		0.000	0.000	0.000	0.000
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	0.000	0.000	0.000	0.000
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.5	108	National Programme for Prevention	NCD Clinics at CHC/SDH	0	
	108.1		Mobility, Miscellaneous & Contingencies etc.	Ongoing	
	108.2		Drugs & supplies for CHC NCD Clinic	Ongoing	
	108.3		Transport Referred Cases for CHC NCD Clinic:	Ongoing	
NCD.5	109	NPCDCS	Cardiac Care Unit (CCU/ICU) including STEMI	Ongoing	
NCD.5	110	NPCDCS	Other NPCDCS Components		
	110.1		Furniture, Furnishing, Renvation etc for State NCD Cell		
	110.2		Monitoring & Data Management - State NCD Cell	Ongoing	
	110.3		Mobility Support, Field Visit - (TA, DA, POL) -State NCD Cell	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.00	1	2.00	2.00	1	2.00	SPO / FLC	NA	NA
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.00	1	3.93	3.93	1	0.00	SPO / FLC	NA	NA
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.00	1	18.79	18.79	1	28.09	SPO / FLC	NA	NA
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.00	1	20.00	20.00	1	20.00	SPO / FLC	NA	NA
110.8		State Data Centre for hosting of NCD Data	New	0.00	1	50.00	50.00	1	52.50	SPO / FLC	NA	NA
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.00		0.00	0.00		28.00	SPO / Chief Consultant	NA	NA
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.00	34	68.00	68.00	35	70.00	SPO/ FLC	DPO/ DPC / FLC	NA
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.00	34	34.00	34.00	35	35.00	SPO/ FLC	DPO/ DPC / FLC	NA

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	Per unit	1	2.000	2.000	1	2.000	2.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	Per unit	1	3.930	3.930	1	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	Per unit	1	18.790	18.790	1	28.090	28.090
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	Per unit	1	20.000	20.000	1	20.000	20.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	Per unit	1	50.000	50.000	1	52.500	52.500
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	Per unit	0	0.000	0.000	1	28.000	28.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	Per unit	0	0.000	0.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	Per unit	0	0.000	0.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000	
	110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000	
	110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000	
	110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000		
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target			
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000		
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000		
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000		
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000	
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000	
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000	
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000	
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000	
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000	
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
	110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
	110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
	110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000		
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000		
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon						
					FY 2022-23				FY 2023-24		
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	2.000	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	1.000	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0	0.000	0.000	0	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	0.000	0.000	0	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000		
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	1	3.930	3.930	1	0.000	0.000		
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	1	18.790	18.790	1	28.090	28.090		
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	1	20.000	20.000	1	20.000	20.000		
110.8		State Data Centre for hosting of NCD Data	New	0.000	1	50.000	50.000	1	52.500	52.500		
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0	#DIV/0!	0.000	1	28.000	28.000		
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	34	2.000	68.000	35	2.000	70.000		
110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	0.000	34	1.000	34.000	35	1.000	35.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	0.000	0.000	0.000	0.000
110.5		Training under NPCDCS at State NCD Cell	Ongoing	0.000	0.000	0.000	0.000
110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	0.000	0.000	0.000	0.000
110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	0.000	0.000	0.000	0.000
110.8		State Data Centre for hosting of NCD Data	New	0.000	0.000	0.000	0.000
110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	0.000	0.000	0.000	0.000
110.10		Monitoring & Data Management - District NCD Cell	Ongoing	0.000	68.000	68.000	68.000
110.11		Mobility Support, Field Visit - (TA, DA, POL) -District NCD Cell	Ongoing	0.000	34.000	34.000	34.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	110.4		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - State NCD Cell	Ongoing	
	110.5		Training under NPCDCS at State NCD Cell	Ongoing	
	110.6		State NCD Cell - Printing activities for Universal Screening of NCDs	Ongoing	
	110.7		IEC Activity for State NCD Cell on NPCDCS	Ongoing	
	110.8		State Data Centre for hosting of NCD Data	New	
	110.9		Renovation, Furnishing, Computer, Furniture & Office Equipments	New	
	110.10		Monitoring & Data Management - District NCD Cell	Ongoing	
	110.11		Mobility Support, Field Visit - (TA, DA, POL) - District NCD Cell	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.00	34	34.00	34.00	35	35.00	SPO/ FLC	DPO/ DPC / FLC	NA
110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.00	34	97.59	97.59	35	42.98	SPO/ FLC	DPO/ DPC / FLC	NA
110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.00	34	34.00	34.00	35	35.00	SPO/ FLC	DPO/ DPC / FLC/DME	NA
110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.00	1010	252.50	252.50	1010	252.50	SPO/ FLC	DPO/ DPC / FLC/DME	NA
110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.00	818	204.50	204.50	818	204.50	SPO/ FLC	DPO/ DPC / FLC/DME	NA
110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.00	0	0.00	0.00		0.00	NA	NA	NA
110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.00	0	0.00	0.00		0.00	NA	NA	NA
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0	0	0.00	0.00	0	0.00			
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)		Sub-Total		123.60	2728	1183.21	1306.81	2732	1222.93			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	Per unit	0	0.000	0.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	Per unit	1	24.370	24.370	1	18.135	18.135
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	Per unit	0	0.000	0.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	Per unit	0	0.000	0.000	1	0.000	0.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	Per unit	818	0.250	204.500	818	0.250	204.500
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	Per unit	0	0.000	0.000	1	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	Per unit	0	0.000	0.000	1	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0								
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		123.600	0	832	314.840	524.090	840.00	402.935	612.185

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.820	1.820	1	0.810	0.810	
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	35	0.250	8.750	35	0.250	8.750	
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0								
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	58.00	8.590	21.710	58	7.580	20.700	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	9.440	9.440	1	0.810	0.810
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	35	0.250	8.750	35	0.250	8.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	58	16.210	29.330	58	7.580	20.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	0.520	0.520	
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	15	0.250	3.750	15	0.250	3.750	
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0								
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	28	6.910	12.390	28	6.430	11.910	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	0.680	0.680	
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000	
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	26	0.250	6.500	26	0.250	6.500	
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0								
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	41.00	6.910	15.800	41	6.590	15.480	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.340	1.340	1	0.720	0.720
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	29	0.250	7.250	29	0.250	7.250
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	44	8.110	17.090	44	7.490	16.470

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.660	1.660	1	0.810	0.810
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	35	0.250	8.750	35	0.250	8.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	56	8.430	20.890	56	7.580	20.040

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	0.920	0.920	1	0.580	0.580
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	19	0.250	4.750	19	0.250	4.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	30	6.830	12.650	30	6.490	12.310

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.040	1.040	1	0.650	0.650
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	24	0.250	6.000	24	0.250	6.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	39	7.810	15.540	39	7.420	15.150

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	2.340	2.340	1	0.790	0.790
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	34	0.250	8.500	34	0.250	8.500
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	55	9.110	21.320	55	7.560	19.770

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.730	1.730	1	0.640	0.640
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	23	0.250	5.750	23	0.250	5.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	40	8.500	16.640	40	7.410	15.550

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	2.090	2.090	1	0.790	0.790
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	34	0.250	8.500	34	0.250	8.500
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	57	8.860	21.730	57	7.560	20.430

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	10.620	10.620	1	0.750	0.750
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	31	0.250	7.750	31	0.250	7.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	56	16.530	29.970	56	6.660	20.100

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	0.900	0.900	1	0.480	0.480
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	12	0.250	3.000	12	0.250	3.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	25	7.670	11.740	25	7.250	11.320

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	2.800	2.800	1	0.830	0.830
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	37	0.250	9.250	37	0.250	9.250
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	58	9.570	22.530	58	7.600	20.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.700	1.700	1	0.860	0.860
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	39	0.250	9.750	39	0.250	9.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	66	8.470	23.910	66	7.630	23.070

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.330	1.330	1	0.490	0.490
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	13	0.250	3.250	13	0.250	3.250
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	28	8.100	13.080	28	7.260	12.240

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	0.730	0.730	1	0.410	0.410
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	7	0.250	1.750	7	0.250	1.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	24	7.500	11.640	24	7.180	11.320

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	2.250	2.250	1	0.820	0.820
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	36	0.250	9.000	36	0.250	9.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	55	8.160	20.870	55	6.730	19.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.340	1.340	1	0.990	0.990
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	48	0.250	12.000	48	0.250	12.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	61	8.110	21.180	61	7.760	20.830

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	4.500	4.500	1	1.230	1.230
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	65	0.250	16.250	65	0.250	16.250
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	100	11.270	35.850	100	8.000	32.580

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.270	1.270	1	0.650	0.650
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	24	0.250	6.000	24	0.250	6.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	41	7.180	16.230	41	6.560	15.610

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.770	1.770	1	0.720	0.720
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	29	0.250	7.250	29	0.250	7.250
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	50	8.540	19.500	50	7.490	18.450

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.580	1.580	1	0.960	0.960
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	46	0.250	11.500	46	0.250	11.500
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	59	8.350	20.920	59	7.730	20.300

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.990	1.990	1	0.720	0.720
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	29	0.250	7.250	29	0.250	7.250
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	54	7.900	20.840	54	6.630	19.570

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	0.750	0.750	1	0.420	0.420
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	8	0.250	2.000	8	0.250	2.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	19	7.520	9.930	19	7.190	9.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.870	1.870	1	0.790
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	34	0.250	8.500	34	0.250
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0						
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	53	8.640	20.190	53	7.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	1.000	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.790	0.000	1	3.430	3.430	1	1.330	1.330
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	1.000	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	8.500	0.000	72	0.250	18.000	72	0.250	18.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0								
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		19.110	0.000	105	10.200	35.870	105	8.100	33.770

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	2.230	2.230	1	0.930	0.930
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	44	0.250	11.000	44	0.250	11.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	73	9.000	26.350	73	7.700	25.050

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.370	1.370	1	0.690	0.690
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	27	0.250	6.750	27	0.250	6.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	40	8.140	15.960	40	7.460	15.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.770	1.770	1	0.720	0.720
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	29	0.250	7.250	29	0.250	7.250
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	48	8.540	18.840	48	7.490	17.790

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	0.630	0.630	1	0.410	0.410
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	7	0.250	1.750	7	0.250	1.750
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	18	6.540	9.360	18	6.320	9.140

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.530	1.530	1	0.620	0.620
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	22	0.250	5.500	22	0.250	5.500
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	47	8.300	18.830	47	7.390	17.920

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	1.740	1.740	1	0.650	0.650
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	24	0.250	6.000	24	0.250	6.000
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	45	8.510	18.220	45	7.420	17.130

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	1	0.740	0.740	1	0.570	0.575
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	1	1.000	1.000	1	1.000	1.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	18	0.250	4.500	18	0.250	4.500
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0							
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	29	6.650	12.220	29	6.480	12.055

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	34	1.000	34.000	35	1.000	35.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	35	2.788	97.590	35	1.228	42.980
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	34	1.000	34.000	35	1.000	35.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	1010	0.250	252.500	1011	0.250	252.500
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	818	0.250	204.500	818	0.250	204.500
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0	#DIV/0!	0.000	1	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0	#DIV/0!	0.000	1	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		123.600	2492	#DIV/0!	1183.210	2500	#DIV/0!	1222.930

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	0.000	34.000	34.000	34.000
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	0.000	73.220	73.220	24.845
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	0.000	34.000	34.000	34.000
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	252.500	252.500	252.500
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	0.000	0.000	0.000	0.000
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	0.000	0.000	0.000	0.000
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	0.000	0.000	0.000	0.000
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0	0.000	0.000	0.000	0.000
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		0.000	659.120	659.120	610.745

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	110.12		Operational Cost – (Expenses on account of Consumable, Office Expenses and Admin Expenses and Contingency etc.) - District NCD Cell	Ongoing	
	110.13		Training under NPCDCS at District NCD Cell	Ongoing	
	110.14		IEC Activity for District NCD Cell on NPCDCS	Ongoing	
	110.15		Mobility, Miscellaneous & Contingencies etc.	Ongoing	
	110.16		Drugs & Supplies for PHC NCD Clinic (NPCDCS)	Ongoing	
	110.17		Mobility, Miscellaneous & Contingencies etc.	Ongoing	
	110.18		Supplies for Sub Centre Level (NPCDCS)	Ongoing	
NCD.5	111	NPCDCS	State specific Initiatives and Innovations	0	
National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.00	179251.00	1554.56	1554.56	188214.00	1750.39			
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.00	35850	144.53	144.53	37643	151.76	SPO / FLC	NA	NA
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.00	1	5.00	5.00	1	5.00	SPO / FLC	NA	NA
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.00	143400	1405.03	1405.03	150570	1593.63	SPO / FLC	NA	NA
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.00	480	105.60	105.60	1200	180.00	SPO / FLC	NA	NA
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.00	179731	1660.16	1660.16	189414	1930.39			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	179251	5.014	1554.560	188214	5.015	1750.390
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	Per unit	35850	0.004	144.530	37643	0.004	151.760
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	Per unit	1	5.000	5.000	1	5.000	5.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	Per Session	143400	0.010	1405.030	150570	0.011	1593.630
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000		480	0.220	105.600	1200	0.150	180.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	179731	5.234	1660.160	189414.00	5.165	1930.390

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000	
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fin. allocation (Rs. in lakh)	Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)							
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programm e (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programm	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0	0.000	0.000	0	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	179251	5.013829498	1554.560	188214	5.014615541	1750.390
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	35850	0.004	144.530	37643	0.004	151.760
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	1	5.000	5.000	1	5.000	5.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	143400	0.010	1405.030	150570	0.011	1593.630
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	480	0.220	105.600	1200	0.150	180.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	179731	5.23	1660.160	189414	5.16	1930.390

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		0.000	0.000	0.000	0.000
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	0.000	0.000	0.000	0.000
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	0.000	0.000	0.000	0.000
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	0.000	0.000	0.000	0.000
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	0.000	0.000	0.000	0.000
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.6	112	Pradhan Mantri National Dialysis Programme (PMNDP)	Haemodialysis Services		
	112.1		Drugs & Supplies for National Dialysis Programme	Ongoing	
	112.2		IEC / BCC - National Dialysis Programme (Haemodialysis Services and Peritoneal Dialysis)	Ongoing	
	112.3		Pradhan Mantri National Dialysis Programme - PPP	Ongoing	
NCD.6	113	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Services	Ongoing	
Pradhan Mantri National Dialysis Programme (PMNDP)			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.00	280.00	55.59	55.59	280.00	55.59			
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		67	16.75	16.75	67	16.75	SPO	DNO	BPM
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		37	11.10	11.10	37	11.10	SPO	DNO	BPM
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		34	13.60	13.60	34	13.60	SPO	DNO	BPM
	114.4		Printing Activities for NPCCHH	Ongoing		34	2.04	2.04	34	2.04	SPO		
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		40	3.60	3.60	40	3.60	SPO	DNO	BPM
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		68	8.50	8.50	68	8.50	SPO	DNO	BPM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	0	49	1.225	4.770	49	1.225	4.770
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing	0.000	Per Meeting	1	0.250	0.250	1	0.250	0.250
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing	0.000	Per Meeting	4	0.300	1.200	4	0.300	1.200
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing	0.000	Per Meeting	1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing	0.000	Per Meeting	34	0.060	2.040	34	0.060	2.040
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing	0.000	Per Meeting	7	0.090	0.630	7	0.090	0.630
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing	0.000	Per Meeting	2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	0	0.000	0.000	0	0.000	0.000
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing							
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing							
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing							
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing							
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		7	1.165	1.540	7	1.165	1.540	
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive dieaseses at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive dieaseses at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive dieaseses at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block,District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive dieases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		7	1.165	1.540	7	1.165	1.540	
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH								
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing	0.000	7	1.165	1.540	7	1.165	1.540
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive dieaseses at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)								
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive dieeseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400
	114.4		Printing Activities for NPCCHH	Ongoing						
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		1.540	0.000	7	1.165	1.540	7	1.165	1.540					
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing	0.500		2	0.250	0.500	2	0.250	0.500					
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing	0.300		1	0.300	0.300	1	0.300	0.300					
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing	0.400		1	0.400	0.400	1	0.400	0.400					
	114.4		Printing Activities for NPCCHH	Ongoing													
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing	0.090		1	0.090	0.090	1	0.090	0.090					
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing	0.250		2	0.125	0.250	2	0.125	0.250					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		7	1.165	1.540	7	1.165	1.540	
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		7	1.165	1.540	7	1.165	1.540	
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive diseases at Block, District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	7	1.165	1.540	7	1.165	1.540
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing		2	0.250	0.500	2	0.250	0.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing		1	0.300	0.300	1	0.300	0.300
	114.3		IEC on climate Secsitive dieaseases at Block,District and State level. Air pollution, heat ans climate sensitive diseases	Ongoing		1	0.400	0.400	1	0.400	0.400
	114.4		Printing Activities for NPCCHH	Ongoing							
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing		1	0.090	0.090	1	0.090	0.090
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing		2	0.125	0.250	2	0.125	0.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	280	1.225	55.590	280	1.225	55.590
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing	0.000	67	0.250	16.750	67	0.250	16.750
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing	0.000	37	0.300	11.100	37	0.300	11.100
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing	0.000	34	0.400	13.600	34	0.400	13.600
	114.4		Printing Activities for NPCCHH	Ongoing	0.000	34	0.060	2.040	34	0.060	2.040
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing	0.000	40	0.090	3.600	40	0.090	3.600
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing	0.000	68	0.125	8.500	68	0.125	8.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		0.000	50.820	50.820	50.820
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing	0.000	16.500	16.500	16.500
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing	0.000	9.900	9.900	9.900
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing	0.000	13.200	13.200	13.200
	114.4		Printing Activities for NPCCHH	Ongoing	0.000	0.000	0.000	0.000
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing	0.000	2.970	2.970	2.970
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing	0.000	8.250	8.250	8.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.7	114	National Program for Climate Change and Human Health	Implementation of NPCCHH		
	114.1		Training of PRI Members representatives/Police personnels /NGO Personels and other stakeholders	Ongoing	
	114.2		Training of medical officers, Health Workers and Programme Officers	Ongoing	
	114.3		IEC on climate Sensitive diseases at Block, District and State level. Air pollution, heat and climate sensitive diseases	Ongoing	
	114.4		Printing Activities for NPCCHH	Ongoing	
	114.5		Task force Meeting to draft health sector plan for Heat and Air Pollution	Ongoing	
	114.6		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
National Program for Climate Change and Human Health (NPCCHH)		Sub-Total		0.00	280	55.59	55.59	280	55.59			
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.00	417.60	421.42	0.00	117.05			
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing		3 Health Institutions 3.00	3.00			State Programme Officer	District Oral Health Officer & Jt. DHS	
	115.2		Dental Chair and Equipment	Ongoing		60 Health Institutions 317.00	317.00			State Programme Officer		
	115.3		Consumables for NOHP	Ongoing		103 Health Institutions 73.60	73.60	103 Health Institutions	82.40	State Programme Officer	District Oral Health Officer & Jt. DHS	
	115.4		IEC/BCC under NOHP	Ongoing	3.82	103 Health Institutions & State HQ 22.00	25.82	103 Health Institutions & State HQ	22.65	State Programme Officer	District Oral Health Officer & Jt. DHS	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	0	49	1.225	4.770	49.00	1.225	4.770
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		3.820	62	62	14.863	326.580	3	20.230	20.230
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing								
	115.2		Dental Chair and Equipment	Ongoing		60	60	5.283	317.00			
	115.3		Consumables for NOHP	Ongoing								
	115.4		IEC/BCC under NOHP	Ongoing	3.82	1	1	7.580	7.580	1	8.230	8.230

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7.00	1.165	1.540	7	1.165	1.540	
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	2	0.854	0.854	2	0.940	0.940	
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing								
	115.2		Dental Chair and Equipment	Ongoing								
	115.3		Consumables for NOHP	Ongoing		1	0.714	0.714	1	0.800	0.800	
	115.4		IEC/BCC under NOHP	Ongoing		1	0.140	0.140	1	0.140	0.140	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	14	0.855	5.985	14	0.940	6.580
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		7	0.715	5.005	7	0.800	5.600
	115.4		IEC/BCC under NOHP	Ongoing		7	0.140	0.980	7	0.140	0.980

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880	
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing								
	115.2		Dental Chair and Equipment	Ongoing								
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600	
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7.00	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	4	0.855	1.710	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.715	1.430	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	8	0.855	3.420	8	0.940	3.760
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		4	0.715	2.860	4	0.800	3.200
	115.4		IEC/BCC under NOHP	Ongoing		4	0.140	0.560	4	0.140	0.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	8	0.855	3.420	8	0.940	3.760
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		4	0.715	2.860	4	0.800	3.200
	115.4		IEC/BCC under NOHP	Ongoing		4	0.140	0.560	4	0.140	0.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540	
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	6	0.854	2.562	6	0.940	2.820	
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing								
	115.2		Dental Chair and Equipment	Ongoing								
	115.3		Consumables for NOHP	Ongoing		3	0.714	2.142	3	0.800	2.400	
	115.4		IEC/BCC under NOHP	Ongoing		3	0.140	0.420	3	0.140	0.420	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	10	0.855	4.275	10	0.940	4.700
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		5	0.715	3.575	5	0.800	4.000
	115.4		IEC/BCC under NOHP	Ongoing		5	0.140	0.700	5	0.140	0.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	6	0.853	2.559	6	0.940	2.820
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		3	0.713	2.139	3	0.800	2.400
	115.4		IEC/BCC under NOHP	Ongoing		3	0.140	0.420	3	0.140	0.420

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	10	0.855	4.275	10	0.940	4.700
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		5	0.715	3.575	5	0.800	4.000
	115.4		IEC/BCC under NOHP	Ongoing		5	0.140	0.700	5	0.140	0.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	12	0.855	5.130	12	0.940	5.640
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		6	0.715	4.290	6	0.800	4.800
	115.4		IEC/BCC under NOHP	Ongoing		6	0.140	0.840	6	0.140	0.840

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540	
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880	
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing								
	115.2		Dental Chair and Equipment	Ongoing								
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600	
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	8	0.855	3.420	8	0.940	3.760
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		4	0.715	2.860	4	0.800	3.200
	115.4		IEC/BCC under NOHP	Ongoing		4	0.140	0.560	4	0.140	0.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	6	0.854	2.562	6	0.940	2.820
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		3	0.714	2.142	3	0.800	2.400
	115.4		IEC/BCC under NOHP	Ongoing		3	0.140	0.420	3	0.140	0.420

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	6	0.854	2.562	6	0.940	2.820
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		3	0.714	2.142	3	0.800	2.400
	115.4		IEC/BCC under NOHP	Ongoing		3	0.140	0.420	3	0.140	0.420

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	24	0.855	10.260	24	0.940	11.280
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		12	0.715	8.580	12	0.800	9.600
	115.4		IEC/BCC under NOHP	Ongoing		12	0.140	1.680	12	0.140	1.680

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	2	0.854	0.854	2	0.940	0.940
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		1	0.714	0.714	1	0.800	0.800
	115.4		IEC/BCC under NOHP	Ongoing		1	0.140	0.140	1	0.140	0.140

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)								
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	10	0.855	4.275	10	0.940
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing						
	115.2		Dental Chair and Equipment	Ongoing						
	115.3		Consumables for NOHP	Ongoing		5	0.715	3.575	5	0.800
	115.4		IEC/BCC under NOHP	Ongoing		5	0.140	0.700	5	0.140

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		1.540	0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		4.700	0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing								
	115.2		Dental Chair and Equipment	Ongoing								
	115.3		Consumables for NOHP	Ongoing	4.000		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing	0.700		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)								
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	11	1.855	6.420	8	0.940	3.760
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing		3	1.000	3.000			
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		4	0.715	2.860	4	0.800	3.200
	115.4		IEC/BCC under NOHP	Ongoing		4	0.140	0.560	4	0.140	0.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	6	0.855	2.565	6	0.940	2.820
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		3	0.715	2.145	3	0.800	2.400
	115.4		IEC/BCC under NOHP	Ongoing		3	0.140	0.420	3	0.140	0.420

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	0	0.000	0.000	0	0.000	0.000
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing							
	115.4		IEC/BCC under NOHP	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	4	0.854	1.708	4	0.940	1.880
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		2	0.714	1.428	2	0.800	1.600
	115.4		IEC/BCC under NOHP	Ongoing		2	0.140	0.280	2	0.140	0.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	2	0.854	0.854	2	0.940	0.940
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		1	0.714	0.714	1	0.800	0.800
	115.4		IEC/BCC under NOHP	Ongoing		1	0.140	0.140	1	0.140	0.140

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
National Program for Climate Change and Human Health (NPCCHH)			Sub-Total		0.000	7	1.165	1.540	7	1.165	1.540
NCD.8	115	National Oral health programm e (NOHP)	Implementation at DH		0.000	2	0.854	0.854	2	0.940	0.940
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing							
	115.2		Dental Chair and Equipment	Ongoing							
	115.3		Consumables for NOHP	Ongoing		1	0.714	0.714	1	0.800	0.800
	115.4		IEC/BCC under NOHP	Ongoing		1	0.140	0.140	1	0.140	0.140

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)							
National Program for Climate Change and Human Health (NPCCHH)				Sub-Total		0.000	280	1.23	55.590	280	1.23	55.590
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		3.820	271	#DIV/0!	417.600	209	#DIV/0!	117.050	
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing	0.000	3	1.000	3.000	0	#DIV/0!	0.000	
	115.2		Dental Chair and Equipment	Ongoing	0.000	60	5.283	317.000	0	#DIV/0!	0.000	
	115.3		Consumables for NOHP	Ongoing	0.000	103	0.715	73.600	103	0.800	82.400	
	115.4		IEC/BCC under NOHP	Ongoing	3.820	104	0.212	22.000	104	0.218	22.650	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
			Sub-Total		0.000	50.820	50.820	50.820
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		0.000	91.020	91.020	96.820
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing	0.000	3.000	3.000	0.000
	115.2		Dental Chair and Equipment	Ongoing	0.000	0.000	0.000	0.000
	115.3		Consumables for NOHP	Ongoing	0.000	73.600	73.600	82.400
	115.4		IEC/BCC under NOHP	Ongoing	0.000	14.420	14.420	14.420

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
National Program for Climate Change and Human Health (NPCCHH)		Sub-Total			
NCD.8	115	National Oral health programme (NOHP)	Implementation at DH		
	115.1		Renovation, Dental Chair, Equipment - District Hospitals	Ongoing	
	115.2		Dental Chair and Equipment	Ongoing	
	115.3		Consumables for NOHP	Ongoing	
	115.4		IEC/BCC under NOHP	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	115.5		Printing activities under NOHP	Ongoing				0.00	State HQ	10.00	State Programme Officer		
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing		State HQ	2.00	2.00	State HQ	2.00	State Programme Officer		
NCD.8	116	National Oral health programm e (NOHP)	Implementation at CHC/SDH		0.00	0	0.00	0.00	0	0.00			
NCD.8	117	National Oral health programm e (NOHP)	Mobile Dental Units/Van		0.00	0	0.00	0.00	0	0.00			
NCD.8	118	National Oral health programm e (NOHP)	State specific Initiatives and Innovations		0.00	0	0.00	0.00	0	0.00			
National Oral health programme (NOHP)			Sub-Total		3.82	0	417.60	421.42	0	117.05			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing						1	10.000	10.000
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing		1	1	2.000	2.000	1	2.000	2.000
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH									
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van									
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations									
National Oral health programme (NOHP)			Sub-Total		3.820	62	62	14.863	326.580	3.00	20.230	20.230

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	115.5		Printing activities under NOHP	Ongoing								
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing								
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH									
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van									
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations									
National Oral health programme (NOHP)			Sub-Total		0.000	2.00	0.854	0.854	2	0.940	0.940	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	115.5		Printing activities under NOHP	Ongoing								
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing								
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH									
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van									
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations									
National Oral health programme (NOHP)			Sub-Total		0.000	14	0.855	5.985	14	0.940	6.580	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4.00	0.855	1.710	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	8	0.855	3.420	8	0.940	3.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	8	0.855	3.420	8	0.940	3.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programm e (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programm e (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programm e (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	6	0.854	2.562	6	0.940	2.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	10	0.855	4.275	10	0.940	4.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	6	0.853	2.559	6	0.940	2.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	10	0.855	4.275	10	0.940	4.700

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	12	0.855	5.130	12	0.940	5.640

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	8	0.855	3.420	8	0.940	3.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programm e (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programm e (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programm e (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	6	0.854	2.562	6	0.940	2.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	6	0.854	2.562	6	0.940	2.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
		National Oral health programme (NOHP)	Sub-Total		0.000	24	0.855	10.260	24	0.940	11.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	2	0.854	0.854	2	0.940	0.940

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	115.5		Printing activities under NOHP	Ongoing								
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing								
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH									
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van									
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations									
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	115.5		Printing activities under NOHP	Ongoing						
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing						
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH							
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van							
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations							
National Oral health programme (NOHP)			Sub-Total		0.000	10	0.855	4.275	10	0.940

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing								
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing								
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH									
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van									
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations									
National Oral health programme (NOHP)			Sub-Total		4.700	0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	11	1.855	6.420	8	0.940	3.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	6	0.855	2.565	6	0.940	2.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	4	0.854	1.708	4	0.940	1.880

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	2	0.854	0.854	2	0.940	0.940

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing							
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing							
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH								
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van								
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations								
National Oral health programme (NOHP)			Sub-Total		0.000	2	0.854	0.854	2	0.940	0.940

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	115.5		Printing activities under NOHP	Ongoing	0.000	0	#DIV/0!	0.000	1	10.000	10.000
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
National Oral health programme (NOHP)			Sub-Total		3.820	271	#DIV/0!	417.600	209	#DIV/0!	117.050

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	115.5		Printing activities under NOHP	Ongoing	0.000	0.000	0.000	0.000
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing	0.000	0.000	0.000	0.000
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH		0.000	0.000	0.000	0.000
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van		0.000	0.000	0.000	0.000
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations		0.000	0.000	0.000	0.000
		National Oral health programme (NOHP)	Sub-Total		0.000	91.020	91.020	96.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	115.5		Printing activities under NOHP	Ongoing	
	115.6		Mis./Office contin./travel expenses For State HQ	Ongoing	
NCD.8	116	National Oral health programme (NOHP)	Implementation at CHC/SDH		
NCD.8	117	National Oral health programme (NOHP)	Mobile Dental Units/Van		
NCD.8	118	National Oral health programme (NOHP)	State specific Initiatives and Innovations		
National Oral health programme (NOHP)			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NCD.9	119	National Programme on palliative care (NPPC)		0.00	51.00	43.38	43.38	71.00	62.94			
	119.1	Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.00	17	17.00	17.00	35	35.00	SPO / FLC	NA	NA
	119.2	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.00	34	26.38	26.38	36	27.94	SPO / FLC	NA	NA
National Programme on palliative care (NPPC)		Sub-Total		0.00	51	43.38	43.38	71	62.94			
NCD.10	120	National Programme for Prevention and Control of Fluorosis		0.26	35.00	60.06	60.32	35.00	60.06			
	120.1	Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	0.00	7	21.00	21.00	7	21.00	SNO	DNO	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	52	1.754	43.380	71	1.776	62.940
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	Per unit	17	1.000	17.000	35	1.000	35.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	Per unit	35	0.754	26.380	36	0.776	27.940
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	52	1.754	43.380	71.00	1.776	62.940
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.262	0	1	2.000	2.000	1	2.000	2.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing		Per year						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.9	119	National Programm e on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000	
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communi cations/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
NCD.10	120	National Programm e for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000	
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	6	6.380	6.580	6	6.380	6.580
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programm e on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communi cations/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programm e for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0	0.000	0.000	0	0.000	0.000		
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0	0.000	0.000	0	0.000	0.000		
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0	0.000	0.000	0	0.000	0.000		
		National Programme on palliative care (NPPC)	Sub-Total		0	0.000	0.000	0	0.000	0.000		
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		6	9.380	9.580	6	9.380	9.580		
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	1	4.000	4.000	1	4.000	4.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	6	8.380	8.580	6	8.380	8.580
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0	0.000	0.000	0	0.000	0.000	
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	6	8.380	8.580	6	8.380	8.580
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC							
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000			
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000			
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000			
National Programme on palliative care (NPPC)			Sub-Total		0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000			
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0.000	6	9.380	9.580	9.580	6	9.380	9.580	9.580			
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing		0.000	1	4.000	4.000	4.000	1	4.000	4.000	4.000			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF								
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC								
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	6	8.380	8.580	6	8.380	8.580
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0	0.000	0.000	0	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
National Programme on palliative care (NPPC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	0	0.000	0.000	0	0.000	0.000
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	52	1.753714286	43.380	71	1.776111111	62.940
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	17	1.000	17.000	35	1.000	35.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	0.000	35	0.754	26.380	36	0.776	27.940
		National Programme on palliative care (NPPC)	Sub-Total		0.000	52	1.75	43.380	71	1.78	62.940
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.262	43	8.005	60.060	43	8.005	60.060
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	0.000	7	3.000	21.000	7	3.000	21.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		0.000	0.000	0.000	0.000
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	0.000	0.000	0.000	0.000
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staffunder National Programme for Palliative Care (NPPC)	Ongoing	0.000	0.000	0.000	0.000
		National Programme on palliative care (NPPC)	Sub-Total		0.000	0.000	0.000	0.000
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		0.000	58.060	58.060	58.060
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	0.000	21.000	21.000	21.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.9	119	National Programme on palliative care (NPPC)	Implementation of NPPC		
	119.1		Miscellaneous Activity (Miscellaneous including Trave/POL/Stationery/Communications/ Drugs etc)	Ongoing	
	119.2		Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Staff under National Programme for Palliative Care (NPPC)	Ongoing	
National Programme on palliative care (NPPC)			Sub-Total		
NCD.10	120	National Programme for Prevention and Control of Fluorosis	Implementation of NPPCF		
	120.1		Recurring Grant-in-aid (for ongoing district) Medical Management including treatment, surgery and rehab	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.00	7	11.76	11.76	7	11.76	SNO	DNO	
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.262	7	21.00	21.26	7	21.00	SNO	DNO	
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.00	7	2.80	2.80	7	2.80	SNO	DNO	
	120.5		Travel costs under NPPCF	Ongoing	0.00	7	3.50	3.50	7	3.50	SNO	DNO	
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.26	35	60.06	60.32	35	60.06			
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.00	20.00	41.10	41.10	20.00	41.10			
	121.1		Procurement of Equipment	Ongoing		10	32.10	32.10	10	32.10	SNO/ BME NHM		
	121.2		Training at PHC Kit	Ongoing			0.00	0.00		0.00			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities								
					FY 2022-23					FY 2023-24			
					Committed Exp. Amt.	Fresh approval				Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing		Per year							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.262	Per year	1	2.000	2.000	1	2.000	2.000	
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing		Per year							
	120.5		Travel costs under NPPCF	Ongoing		Per year							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.262		0	1	2.000	2.000	1.00	2.000	2.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000		10	3.210	32.100	10	3.210	32.100	
	121.1		Procurement of Equipment	Ongoing		No. of HI	10	3.210	32.100	10	3.210	32.100	
	121.2		Training at PHC Kit	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing								
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing								
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing								
	120.5		Travel costs under NPPCF	Ongoing								
			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
NCD.11	121	National Programm e for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900	
	121.1		Procurement of Equipment	Ongoing								
	121.2		Training at PHC Kit	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing								
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing								
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing								
	120.5		Travel costs under NPPCF	Ongoing								
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000	
	121.1		Procurement of Equipment	Ongoing								
	121.2		Training at PHC Kit	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
			National Programme for Prevention and Control of Fluorosis (NPPCF)								
			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
			National Programme for Prevention and Control of Fluorosis (NPPCF)		0.000	0	0.000	0.000	0	0.000	0.000
			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
			National Programme for Prevention and Control of Fluorosis (NPPCF)		0.000	0	0.000	0.000	0	0.000	0.000
			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	1	1.680	1.680	1	1.680	1.680
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	2	0.200	0.400	2	0.200	0.400
	120.5		Travel costs under NPPCF	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	6	6.380	6.580	6	6.380	6.580
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing								
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing								
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing								
	120.5		Travel costs under NPPCF	Ongoing								
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000	
	121.1		Procurement of Equipment	Ongoing								
	121.2		Training at PHC Kit	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
			National Programme for Prevention and Control of Fluorosis (NPPCF)		0.000	0	0.000	0.000	0	0.000	0.000
			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	1	1.680	1.680	1	1.680	1.680
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	2	0.200	0.400	2	0.200	0.400
	120.5		Travel costs under NPPCF	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	6	9.380	9.580	6	9.380	9.580
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	1	1.680	1.680	1	1.680	1.680
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	2	0.200	0.400	2	0.200	0.400
	120.5		Travel costs under NPPCF	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	6	8.380	8.580	6	8.380	8.580
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	1	1.680	1.680	1	1.680	1.680
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	2	0.200	0.400	2	0.200	0.400
	120.5		Travel costs under NPPCF	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	6	8.380	8.580	6	8.380	8.580
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing						
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing						
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing						
	120.5		Travel costs under NPPCF	Ongoing						
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000
	121.1		Procurement of Equipment	Ongoing						
	121.2		Training at PHC Kit	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon						
					FY 2022-23				FY 2023-24		
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	1	1.680	1.680	1	1.680	1.680
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	2	0.200	0.400	2	0.200	0.400
	120.5		Travel costs under NPPCF	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	6	9.380	9.580	6	9.380	9.580
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	1	1.680	1.680	1	1.680	1.680
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	2	0.200	0.400	2	0.200	0.400
	120.5		Travel costs under NPPCF	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	6	6.380	6.580	6	6.380	6.580
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	3	0.300	0.900	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	1	1.680	1.680	1	1.680	1.680
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	2	0.200	0.400	2	0.200	0.400
	120.5		Travel costs under NPPCF	Ongoing	0.000	1	0.500	0.500	1	0.500	0.500
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	6	8.380	8.580	6	8.380	8.580
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	3	0.300	0.900
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing							
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing							
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing							
	120.5		Travel costs under NPPCF	Ongoing							
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	121.1		Procurement of Equipment	Ongoing							
	121.2		Training at PHC Kit	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	7	1.680	11.760	7	1.680	11.760	
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.262	8	2.625	21.000	8	2.625	21.000	
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	14	0.200	2.800	14	0.200	2.800	
	120.5		Travel costs under NPPCF	Ongoing	0.000	7	0.500	3.500	7	0.500	3.500	
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.262	43	8.01	60.060	43	8.01	60.060	
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	40	#DIV/0!	41.100	40	#DIV/0!	41.100	
	121.1		Procurement of Equipment	Ongoing	0.000	10	3.210	32.100	10	3.210	32.100	
	121.2		Training at PHC Kit	Ongoing	0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	0.000	11.760	11.760	11.760
	120.3		Health Education & Publicity for National Programme for Fluorosis (State & District)	Ongoing	0.000	19.000	19.000	19.000
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	0.000	2.800	2.800	2.800
	120.5		Travel costs under NPPCF	Ongoing	0.000	3.500	3.500	3.500
National Programme for Prevention and Control of Fluorosis (NPPCF)			Sub-Total		0.000	58.060	58.060	58.060
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		0.000	9.000	9.000	9.000
	121.1		Procurement of Equipment	Ongoing	0.000	0.000	0.000	0.000
	121.2		Training at PHC Kit	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	120.2		Recurring Grant-in-aid (For ongoing selected districts under NPPCF) Laboratory Diagnostic	Ongoing	
	120.3		Health Eucation & Publicity for National Programme for Fluorosis (State & District)	Ongoing	
	120.4		NPPCF Coordination Meeting (On-going Districts)	Ongoing	
	120.5		Travel costs under NPPCF	Ongoing	
		National Programme for Prevention and Control of Fluorosis (NPPCF)	Sub-Total		
NCD.11	121	National Programme for Prevention and Control of Deafness	Screening of Deafness		
	121.1		Procurement of Equipment	Ongoing	
	121.2		Training at PHC Kit	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	121.3		Training at District Hospital	Ongoing		10	9.00	9.00	10	9.00	SNO	DNO, NPPCD	
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.00	2.00	46.00	46.00	2.00	47.00			
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing		1	2.00	2.00	1	2.00	SNO, NPPCD		
	122.2		IEC at State Level	Ongoing		1	44.00	44.00	1	45.00	SNO/ SME NHM		
	122.3		IEC at District Level					0.00					
NCD.11	123	NPPCD	State Specific Initiatives		0.00	0	0.00	0.00	0	0.00			
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.00	22	87.10	87.10	22	88.10			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing								
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	2	46.000	46.000	2	47.000	47.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing			1	2.000	2.000	1	2.000	2.000
	122.2		IEC at State Level	Ongoing			1	44.000	44.000	1	45.000	45.000
	122.3		IEC at District Level									
NCD.11	123	NPPCD	State Specific Initiatives									
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	12	49.210	78.100	12.00	50.210	79.100

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0.00	0.000	0.000	3	0.300	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900	
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000	
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing								
	122.2		IEC at State Level	Ongoing								
	122.3		IEC at District Level									
NCD.11	123	NPPCD	State Specific Initiatives									
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	121.3		Training at District Hospital	Ongoing								
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000	
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing								
	122.2		IEC at State Level	Ongoing								
	122.3		IEC at District Level									
NCD.11	123	NPPCD	State Specific Initiatives									
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900			
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	3	0.300	0.900	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900			
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	3	0.300	0.900	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900			
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
		National Programme for Prevention and Control of Deafness (NPPCD)	Sub-Total		0.000	3	0.300	0.900	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900			
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
		National Programme for Prevention and Control of Deafness (NPPCD)									
		Sub-Total			0.000	3	0.300	0.900	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900			
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	3	0.300	0.900	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900			
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	3	0.300	0.900	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	121.3		Training at District Hospital	Ongoing								
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000	
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing								
	122.2		IEC at State Level	Ongoing								
	122.3		IEC at District Level									
NCD.11	123	NPPCD	State Specific Initiatives									
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900	
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000	
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing								
	122.2		IEC at State Level	Ongoing								
	122.3		IEC at District Level									
NCD.11	123	NPPCD	State Specific Initiatives									
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900		
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing						
	122.2		IEC at State Level	Ongoing						
	122.3		IEC at District Level							
NCD.11	123	NPPCD	State Specific Initiatives							
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	3	0.300	0.900	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	121.3		Training at District Hospital	Ongoing			3	0.300	0.900								
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing													
	122.2		IEC at State Level	Ongoing													
	122.3		IEC at District Level														
NCD.11	123	NPPCD	State Specific Initiatives														
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0.000	3	0.300	0.900	0	0.000	0.000	0.000				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900			
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	3	0.300	0.900	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing		3	0.300	0.900			
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	3	0.300	0.900	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing					3	0.300	0.900
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	0	0.000	0.000	3	0.300	0.900

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing							
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0	0.000	0.000	0	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing							
	122.2		IEC at State Level	Ongoing							
	122.3		IEC at District Level								
NCD.11	123	NPPCD	State Specific Initiatives								
		National Programme for Prevention and Control of Deafness (NPPCD)	Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	121.3		Training at District Hospital	Ongoing	0.000	30	0.300	9.000	30	0.300	9.000
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	2	#DIV/0!	46.000	2	#DIV/0!	47.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing	0.000	1	2.000	2.000	1	2.000	2.000
	122.2		IEC at State Level	Ongoing	0.000	1	44.000	44.000	1	45.000	45.000
	122.3		IEC at District Level		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
NCD.11	123	NPPCD	State Specific Initiatives		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	42	#DIV/0!	87.100	42	#DIV/0!	88.100

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	121.3		Training at District Hospital	Ongoing	0.000	9.000	9.000	9.000
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		0.000	0.000	0.000	0.000
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing	0.000	0.000	0.000	0.000
	122.2		IEC at State Level	Ongoing	0.000	0.000	0.000	0.000
	122.3		IEC at District Level		0.000	0.000	0.000	0.000
NCD.11	123	NPPCD	State Specific Initiatives		0.000	0.000	0.000	0.000
National Programme for Prevention and Control of Deafness (NPPCD)			Sub-Total		0.000	9.000	9.000	9.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	121.3		Training at District Hospital	Ongoing	
NCD.11	122	National Programme for Prevention and Control of Deafness	Management of Deafness		
	122.1		Training cum Workshop at Guwahati Medical College & Hospital, Assam Under ENT Department	Ongoing	
	122.2		IEC at State Level	Ongoing	
	122.3		IEC at District Level		
NCD.11	123	NPPCD	State Specific Initiatives		
		National Programme for Prevention and Control of Deafness (NPPCD)	Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		60.00	2.00	60.00	120.00	0.00	0.00			
	124		Construction of Burn Units	Ongoing	60.00	2	60.00	120.00	0	0.00	Constn. Cell		
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care		0.00	0	0.00	0.00	0	0.00			
National programme for Prevention and Management of Burn & Injuries			Sub-Total		60.00	2	60.00	120.00	0	0.00			
NCD.13	126	State specific Programme Interventions	Implementation of State specific Initiatives and Innovations		0.00	0	0.00	0.00	0	0.00			
Implementation of State specific Initiatives and Innovations			Sub-Total		0.00	0	0.00	0.00	0	0.00			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	1	34.895	34.895	0	0.000	0.000
	124		Construction of Burn Units	Ongoing		No.	1	34.895	34.895	0	0.000	0.000
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care									
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	1	34.895	34.895	0.00	0.000	0.000
NCD.13	126	State specific Programme Interventions	Implementation of State specific Initiatives and Innovations									
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0	0.000	0.000	0.00	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.12	124	National programm e for Prevention and Managem ent of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000	
	124		Construction of Burn Units	Ongoing								
NCD.12	125	National programm e for Prevention and Managem ent of Burn	Support for Emergency Trauma Care									
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	
NCD.13	126	State specific Programm e Interventio	Implementation of State specific Initiatives and Innovations									
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programm e for Prevention and Managem ent of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programm e for Prevention and Managem ent of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programm e Interven tio	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Interventions	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Interventions	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Interventions	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programm e for Prevention and Managem ent of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programm e for Prevention and Managem ent of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programm e Interventio	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		60.000	1	0.000	25.105	0	0.000	0.000
	124		Construction of Burn Units	Ongoing	60.000	1		25.10502			
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		60.000	1	0.000	25.105	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programm e for Prevention and Managem ent of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programm e for Prevention and Managem ent of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programm e Interven tion	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programm e for Prevention and Managem ent of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programm e for Prevention and Managem ent of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programm e Interventio	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000	
	124		Construction of Burn Units	Ongoing								
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care									
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations									
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000	
	124		Construction of Burn Units	Ongoing								
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care									
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations									
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Interventio	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000	
	124		Construction of Burn Units	Ongoing								
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care									
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations									
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000
	124		Construction of Burn Units	Ongoing						
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care							
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000
NCD.13	126	State specific Programme Interventions	Implementation of State specific Initiatives and Innovations							
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	124		Construction of Burn Units	Ongoing													
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care														
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations														
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programm e for Prevention and Managem ent of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programm e for Prevention and Managem ent of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programm e Interventio	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Interventions	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		0.000	0	0.000	0.000	0	0.000	0.000
	124		Construction of Burn Units	Ongoing							
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care								
National programme for Prevention and Management of Burn & Injuries			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations								
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		60.000	2	30	60.000	0	#DIV/0!	0.000
	124		Construction of Burn Units	Ongoing	60.000	2	30.000	60.000	0	#DIV/0!	0.000
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
National programme for Prevention and Management of Burn & Injuries			Sub-Total		60.000	2	#DIV/0!	60.000	0	#DIV/0!	0.000
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		60.000	25.105	85.105	0.000
	124		Construction of Burn Units	Ongoing	60.000	25.105	85.105	0.000
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care		0.000	0.000	0.000	0.000
National programme for Prevention and Management of Burn & Injuries			Sub-Total		60.000	25.105	85.105	0.000
NCD.13	126	State specific Programme	Implementation of State specific Initiatives and Innovations		0.000	0.000	0.000	0.000
Implementation of State specific Initiatives and Innovations			Sub-Total		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
NCD.12	124	National programme for Prevention and Management of Burn	Support for Burn Units		
	124		Construction of Burn Units	Ongoing	
NCD.12	125	National programme for Prevention and Management of Burn	Support for Emergency Trauma Care		
National programme for Prevention and Management of Burn & Injuries			Sub-Total		
NCD.13	126	State specific Programme Intervention	Implementation of State specific Initiatives and Innovations		
Implementation of State specific Initiatives and Innovations			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		96.90	348567.00	672.72	769.62	355572.00	687.10			
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		348450	75.75	75.75	355460	77.27	SPO, NCD/ Consultant, NUHM	DUHC/ DPO/DPC	
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing	85.00	2	14.51	99.51	0	0.00	AE	JE	
	127.3		Equipment for AB-HWCs	Ongoing	11.90		0.00	11.90		0.00	BME		
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)					0.00					
	127.5		Procurement of drugs for AB- H&WCs	Ongoing		56	401.65	401.65	56	432.55	DSM		
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)					0.00					
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing		4	6.62	6.62	2	3.90	SPO, NCD/ SNO, NUHM		
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		40	60.16	60.16	40	51.55	SPO, NCD/ Consultant, NUHM	DUHC/ DPO/DPC	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		96.900	0	70	49.616	523.184	65	46.137	549.520
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing								
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing	85.00	Renovation of UPHCs	2	7.255	14.510	0	0.000	0.000
	127.3		Equipment for AB-HWCs	Ongoing	11.90							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)									
	127.5		Procurement of drugs for AB- H&WCs	Ongoing		56 UPHC'S	56	7.172	401.650	56	7.724	432.550
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)									
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing		Training	4	1.655	6.620	2	1.950	3.900
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		Training for ASHAs						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Compre hensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000	
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing								
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing								
	127.3		Equipment for AB-HWCs	Ongoing								
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)									
	127.5		Procurement of drugs for AB- H&WCs	Ongoing								
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)									
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing								
	127.8		Multi-skilling of ASHA for H&WC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehe nsive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	1769	1.534	3.421	1805	1.319	2.999	
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		1766		0.383	1802		0.391	
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing								
	127.3		Equipment for AB-HWCs	Ongoing								
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)									
	127.5		Procurement of drugs for AB- H&WCs	Ongoing								
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)									
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing								
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		2	1.504	3.008	2	1.289	2.578	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	11854	1.534	5.614	12091	1.319	5.236
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		11851		2.576	12088		2.628
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		2	1.504	3.008	2	1.289	2.578

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	4908	1.534	2.600	5006	1.319	2.407
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		4906		1.066	5004		1.088
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		1	1.504	1.504	1	1.289	1.289

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000	
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing								
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing								
	127.3		Equipment for AB-HWCs	Ongoing								
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)									
	127.5		Procurement of drugs for AB- H&WCs	Ongoing								
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)									
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing								
	127.8		Multi-skilling of ASHA for H&WC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	13490	1.534	7.473	13760	1.319	6.887
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		13486		2.931	13756		2.990
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		3	1.504	4.512	3	1.289	3.867

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	36195	2.714	12.115	36918	2.499	11.841
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		36190		7.867	36913		8.023
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		2	1.504	3.008	2	1.289	2.578

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000	
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing								
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing								
	127.3		Equipment for AB-HWCs	Ongoing								
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)									
	127.5		Procurement of drugs for AB- H&WCs	Ongoing								
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)									
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing								
	127.8		Multi-skilling of ASHA for H&WC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	5321	1.534	2.690	5428	1.319	2.498
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		5319		1.156	5426		1.179
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		1	1.504	1.504	1	1.289	1.289

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000	
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing								
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing								
	127.3		Equipment for AB-HWCs	Ongoing								
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)									
	127.5		Procurement of drugs for AB- H&WCs	Ongoing								
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)									
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing								
	127.8		Multi-skilling of ASHA for H&WC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	25990	1.534	8.717	26510	1.319	8.400
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		25986		5.649	26506		5.762
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		2	1.504	3.008	2	1.289	2.578

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	133875	2.714	58.959	134826	2.499	55.919
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		133819		29.095	134770		29.505
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		16	1.504	24.064	16	1.289	20.614

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB-H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	9714	6.400	8.511	9908	1.319	3.472
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		9712		2.111	9906		2.153
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		1	1.504	1.504	1	1.289	1.289

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	12100	1.534	4.164	12342	1.319	4.002
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		12098		2.630	12340		2.683
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		1	1.504	1.504	1	1.289	1.289

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban								
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	11295	1.534	3.989	13285	1.319	4.000	
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		11293		2.455	13283		2.681	
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing								
	127.3		Equipment for AB-HWCs	Ongoing								
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)									
	127.5		Procurement of drugs for AB- H&WCs	Ongoing								
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)									
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing								
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		1	1.504	1.504	1	1.289	1.289	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing						
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing						
	127.3		Equipment for AB-HWCs	Ongoing						
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)							
	127.5		Procurement of drugs for AB- H&WCs	Ongoing						
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)							
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing						
	127.8		Multi-skilling of ASHA for H&WC	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0.000	27874	2.714	10.336	28432	2.499	10.027					
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing			27868		6.058	28426		6.179					
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing													
	127.3		Equipment for AB-HWCs	Ongoing													
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)														
	127.5		Procurement of drugs for AB- H&WCs	Ongoing													
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)														
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing													
	127.8		Multi-skilling of ASHA for H&WC	Ongoing			2	1.504	3.008	2	1.289	2.578					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	11066	1.534	3.969	11287	1.319	3.802
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		11063		2.405	11284		2.453
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		1	1.504	1.504	1	1.289	1.289

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	11782	1.534	7.102	12018	1.319	6.508
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		11778		2.560	12014		2.611
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		3	1.504	4.512	3	1.289	3.867

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	31319	1.534	9.876	31946	1.319	9.582
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing		31315		6.808	31942		6.944
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing		2	1.504	3.008	2	1.289	2.578

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000	
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing								
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing								
	127.3		Equipment for AB-HWCs	Ongoing								
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)									
	127.5		Procurement of drugs for AB- H&WCs	Ongoing								
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)									
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing								
	127.8		Multi-skilling of ASHA for H&WC	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	0	0.000	0.000	0	0.000	0.000
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing							
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing							
	127.3		Equipment for AB-HWCs	Ongoing							
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)								
	127.5		Procurement of drugs for AB- H&WCs	Ongoing							
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)								
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing							
	127.8		Multi-skilling of ASHA for H&WC	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		96.900	348622	#DIV/0!	672.720	355627	#DIV/0!	687.100
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing	0.000	348450	0.000	75.750	355460	0.000	77.270
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing	85.000	2	7.255	14.510	0	#DIV/0!	0.000
	127.3		Equipment for AB-HWCs	Ongoing	11.900	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	127.5		Procurement of drugs for AB- H&WCs	Ongoing	0.000	56	7.172	401.650	56	7.724	432.550
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing	0.000	4	1.655	6.620	2	1.950	3.900
	127.8		Multi-skilling of ASHA for H&WC	Ongoing	0.000	40	1.504	60.160	40	1.289	51.550

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		0.000	149.536	149.536	137.580
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing	0.000	75.750	75.750	77.270
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing	0.000	0.000	0.000	0.000
	127.3		Equipment for AB-HWCs	Ongoing	0.000	0.000	0.000	0.000
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)		0.000	0.000	0.000	0.000
	127.5		Procurement of drugs for AB- H&WCs	Ongoing	0.000	0.000	0.000	0.000
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB- H&WC)		0.000	0.000	0.000	0.000
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing	0.000	0.000	0.000	0.000
	127.8		Multi-skilling of ASHA for H&WC	Ongoing	0.000	60.160	60.160	51.550

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
HSS(U). 1	127	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Urban		
	127.1		ASHA incentives (CBAC form filling up and Follow up of NCD patients activities) for Ayushman Bharat Health & Wellness Centres (H&WC).	Ongoing	
	127.2		Infrastructure strengthening of UPHC to H&WC	Ongoing	
	127.3		Equipment for AB-HWCs	Ongoing	
	127.4		Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)		
	127.5		Procurement of drugs for AB-H&WCs	Ongoing	
	127.6		Supplies for Ayushman Bharat Health & Wellness Centres (AB-H&WC)		
	127.7		Training of MO and Staff Nurse for H&WC	Ongoing	
	127.8		Multi-skilling of ASHA for H&WC	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	127.9		Multi-skilling of MPW for H&WC	Ongoing		6	7.08	7.08	6	7.08	SPO, NCD/ SNO, NUHM	DUHC/ DPO/DPC	
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		4	95.28	95.28	4	100.04	SME/SNO, NUHM	DME/DUH C	
	127.11		Printing activities for H&WC	Ongoing		5	11.67	11.67	4	14.71	SPM		
HSS(U). 1	128	Comprehe nsive Primary	Wellness activities at HWCs- Urban		0.00	2544.00	12.72	12.72	2544.00	12.72			
	128		Yoga Trainer fees for yoga sessions	Ongoing		2544	12.72	12.72	2544	12.72	SPO, NCD/ Consultant, NUHM	DUHC/ DPO/DPC	
HSS(U). 1	129	Comprehe nsive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban		0.00	0	0.00	0.00	0	0.00			
Comprehensive Primary Healthcare (CPHC)		Sub-Total			96.90	351111	685.44	782.34	358116	699.82			
HSS(U). 2	130	Communit y Engageme nt	ASHA (including ASHA Certification and ASHA benefit package)		5.00	4848.00	302.39	307.39	6060.00	423.59			
	130.1		ASHA incentives for routine activities	Ongoing		1212	290.88	290.88	1212	290.88	SCM/ Consultant, NUHM	DUHC/DC M	
	130.2		ASHA bag and uniform	Ongoing	5.00	1212	8.48	13.48	1212	8.48	SCM/ Consultant, NUHM	DUHC/DC M	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing		Training for ANMs						
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		IEC Activities	3	31.200	88.734	3	32.786	98.360
	127.11		Printing activities for H&WC	Ongoing		Printing activities	5	2.334	11.670	4	3.677	14.710
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing		Wellness activity						
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban									
Comprehensive Primary Healthcare (CPHC)			Sub-Total		96.900	0	70	49.616	523.184	65.00	46.137	549.520
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		5.000	0	3636	0.010	11.510	4848	0.110	132.710
	130.1		ASHA incentives for routine activities	Ongoing		ASHA routine incentives						
	130.2		ASHA bag and uniform	Ongoing	5.000	No. of ASHA	1212	0.007	8.480	1212	0.007	8.480

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	127.9		Multi-skilling of MPW for H&WC	Ongoing								
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing								
	127.11		Printing activities for H&WC	Ongoing								
HSS(U). 1	128	Compre hensive Primary	Wellness activities at HWCs- Urban		0.000	0	0.000	0.000	0	0.000	0.000	
	128		Yoga Trainer fees for yoga sessions	Ongoing								
HSS(U). 1	129	Compre hensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban									
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	
HSS(U). 2	130	Communit y Engageme nt	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000	
	130.1		ASHA incentives for routine activities	Ongoing								
	130.2		ASHA bag and uniform	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	127.9		Multi-skilling of MPW for H&WC	Ongoing								
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing								
	127.11		Printing activities for H&WC	Ongoing								
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000	
	128		Yoga Trainer fees for yoga sessions	Ongoing								
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban									
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000	
	130.1		ASHA incentives for routine activities	Ongoing								
	130.2		ASHA bag and uniform	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	26	0.020	6.240	26	0.020	6.240
	130.1		ASHA incentives for routine activities	Ongoing		26	0.020	6.240	26	0.020	6.240
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	0.030	0.030	1	0.030	0.030
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	1817	1.539	3.661	1853	1.324	3.239
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	52	0.020	12.480	52	0.020	12.480
	130.1		ASHA incentives for routine activities	Ongoing		52	0.020	12.480	52	0.020	12.480
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	0.030	0.030	1	0.030	0.030
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	11902	1.539	5.854	12139	1.324	5.476
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	81	0.020	19.440	81	0.020	19.440
	130.1		ASHA incentives for routine activities	Ongoing		81	0.020	19.440	81	0.020	19.440
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	0.030	0.030	1	0.030	0.030
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	4956	1.539	2.840	5054	1.324	2.647
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	22	0.020	5.280	22	0.020	5.280
	130.1		ASHA incentives for routine activities	Ongoing		22	0.020	5.280	22	0.020	5.280
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Compre nsive Primary	Wellness activities at HWCs- Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Compre nsive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Communit y Engageme nt	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	127.9		Multi-skilling of MPW for H&WC	Ongoing								
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	0.030	0.030	1	0.030	0.030	
	127.11		Printing activities for H&WC	Ongoing								
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240	
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240	
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban									
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	13538	1.539	7.713	13808	1.324	7.127	
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	85	0.020	20.400	85	0.020	20.400	
	130.1		ASHA incentives for routine activities	Ongoing		85	0.020	20.400	85	0.020	20.400	
	130.2		ASHA bag and uniform	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing		1	1.180	1.180	1	1.180	1.180
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		2	0.030	0.060	2	0.030	0.060
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	96	0.005	0.480	96	0.005	0.480
	128		Yoga Trainer fees for yoga sessions	Ongoing		96	0.005	0.480	96	0.005	0.480
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	36291	2.719	12.595	37014	2.504	12.321
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	81	0.020	19.440	81	0.020	19.440
	130.1		ASHA incentives for routine activities	Ongoing		81	0.020	19.440	81	0.020	19.440
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	0.030	0.030	1	0.030	0.030
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	5369	1.539	2.930	5476	1.324	2.738
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	42	0.020	10.080	42	0.020	10.080
	130.1		ASHA incentives for routine activities	Ongoing		42	0.020	10.080	42	0.020	10.080
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Compre hensive Primary	Wellness activities at HWCs- Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Compre hensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Communit y Engageme nt	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		2	0.030	0.060	2	0.030	0.060
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	96	0.005	0.480	96	0.005	0.480
	128		Yoga Trainer fees for yoga sessions	Ongoing		96	0.005	0.480	96	0.005	0.480
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	26086	1.539	9.197	26606	1.324	8.880
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	55	0.020	13.200	55	0.020	13.200
	130.1		ASHA incentives for routine activities	Ongoing		55	0.020	13.200	55	0.020	13.200
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing		4	1.180	4.720	4	1.180	4.720
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		36	0.030	1.080	36	0.030	1.080
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	1632	0.005	8.160	1632	0.005	8.160
	128		Yoga Trainer fees for yoga sessions	Ongoing		1632	0.005	8.160	1632	0.005	8.160
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	135507	2.719	67.119	136458	2.504	64.079
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	465	0.020	111.600	465	0.020	111.600
	130.1		ASHA incentives for routine activities	Ongoing		465	0.020	111.600	465	0.020	111.600
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	4.896	4.896	1	0.030	0.030
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	9762	6.405	8.751	9956	1.324	3.712
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	32	0.020	7.680	32	0.020	7.680
	130.1		ASHA incentives for routine activities	Ongoing		32	0.020	7.680	32	0.020	7.680
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	0.030	0.030	1	0.030	0.030
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	12148	1.539	4.404	12390	1.324	4.242
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	30	0.020	7.200	30	0.020	7.200
	130.1		ASHA incentives for routine activities	Ongoing		30	0.020	7.200	30	0.020	7.200
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	0.030	0.030	1	0.030	0.030
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	11343	1.539	4.229	13333	1.324	4.240
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	35	0.020	8.400	35	0.020	8.400
	130.1		ASHA incentives for routine activities	Ongoing		35	0.020	8.400	35	0.020	8.400
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing						
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing						
	127.11		Printing activities for H&WC	Ongoing						
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing						
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000
	130.1		ASHA incentives for routine activities	Ongoing						
	130.2		ASHA bag and uniform	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	127.9		Multi-skilling of MPW for H&WC	Ongoing			1	1.180	1.180	1	1.180	1.180					
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing			3	0.030	0.090	3	0.030	0.090					
	127.11		Printing activities for H&WC	Ongoing													
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0.000	144	0.005	0.720	144	0.005	0.720					
	128		Yoga Trainer fees for yoga sessions	Ongoing			144	0.005	0.720	144	0.005	0.720					
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban														
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0.000	28018	2.719	11.056	28576	2.504	10.747					
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0.000	60	0.020	14.400	60	0.020	14.400					
	130.1		ASHA incentives for routine activities	Ongoing			60	0.020	14.400	60	0.020	14.400					
	130.2		ASHA bag and uniform	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		2	0.030	0.060	2	0.030	0.060
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	11114	1.539	4.209	11335	1.324	4.042
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	28	0.020	6.720	28	0.020	6.720
	130.1		ASHA incentives for routine activities	Ongoing		28	0.020	6.720	28	0.020	6.720
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		1	0.030	0.030	1	0.030	0.030
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	48	0.005	0.240	48	0.005	0.240
	128		Yoga Trainer fees for yoga sessions	Ongoing		48	0.005	0.240	48	0.005	0.240
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	11830	1.539	7.342	12066	1.324	6.748
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	61	0.020	14.640	61	0.020	14.640
	130.1		ASHA incentives for routine activities	Ongoing		61	0.020	14.640	61	0.020	14.640
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing		2	0.030	0.060	2	0.030	0.060
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Compre nsive Primary	Wellness activities at HWCs- Urban		0.000	96	0.005	0.480	96	0.005	0.480
	128		Yoga Trainer fees for yoga sessions	Ongoing		96	0.005	0.480	96	0.005	0.480
HSS(U). 1	129	Compre nsive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	31415	1.539	10.356	32042	1.324	10.062
HSS(U). 2	130	Communit y Engagem ent	ASHA (including ASHA Certification and ASHA benefit package)		0.000	57	0.020	13.680	57	0.020	13.680
	130.1		ASHA incentives for routine activities	Ongoing		57	0.020	13.680	57	0.020	13.680
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing							
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing							
	127.11		Printing activities for H&WC	Ongoing							
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	0	0.000	0.000	0	0.000	0.000
	128		Yoga Trainer fees for yoga sessions	Ongoing							
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	0	0.000	0.000	0	0.000	0.000
	130.1		ASHA incentives for routine activities	Ongoing							
	130.2		ASHA bag and uniform	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	127.9		Multi-skilling of MPW for H&WC	Ongoing	0.000	6	1.180	7.080	6	1.180	7.080
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing	0.000	59	1.615	95.280	59	1.696	100.040
	127.11		Printing activities for H&WC	Ongoing	0.000	5	2.334	11.670	4	3.678	14.710
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	2544	0.005	12.720	2544	0.005	12.720
	128		Yoga Trainer fees for yoga sessions	Ongoing	0.000	2544	0.005	12.720	2544	0.005	12.720
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		96.900	351166	#DIV/0!	685.440	358171	#DIV/0!	699.820
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		5.000	4848	#DIV/0!	302.390	6060	0.3494967	423.590
	130.1		ASHA incentives for routine activities	Ongoing	0.000	1212	0.240	290.880	1212	0.240	290.880
	130.2		ASHA bag and uniform	Ongoing	5.000	1212	0.007	8.480	1212	0.007	8.480

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	127.9		Multi-skilling of MPW for H&WC	Ongoing	0.000	7.080	7.080	7.080
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing	0.000	6.546	6.546	1.680
	127.11		Printing activities for H&WC	Ongoing	0.000	0.000	0.000	0.000
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		0.000	12.720	12.720	12.720
	128		Yoga Trainer fees for yoga sessions	Ongoing	0.000	12.720	12.720	12.720
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban		0.000	0.000	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	162.256	162.256	150.300
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	290.880	290.880	290.880
	130.1		ASHA incentives for routine activities	Ongoing	0.000	290.880	290.880	290.880
	130.2		ASHA bag and uniform	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	127.9		Multi-skilling of MPW for H&WC	Ongoing	
	127.10.		IEC activities for Health & Wellness centre (H&WC)	Ongoing	
	127.11		Printing activities for H&WC	Ongoing	
HSS(U). 1	128	Comprehensive Primary	Wellness activities at HWCs-Urban		
	128		Yoga Trainer fees for yoga sessions	Ongoing	
HSS(U). 1	129	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Urban		
Comprehensive Primary Healthcare (CPHC)			Sub-Total		
HSS(U). 2	130	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		
	130.1		ASHA incentives for routine activities	Ongoing	
	130.2		ASHA bag and uniform	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	130.3		Replenishment of ASHA Kit	Ongoing		1212	1.21	1.21	1212	1.21	SCM/ Consultant, NUHM	DUHC/DC M	
	130.4		Dairy for ASHAs	Ongoing		1212	1.82	1.82	1212	1.82	SCM/ Consultant, NUHM	DUHC/DC M	
	130.5		Smart phone for ASHAs	Ongoing		0	0.00	0.00	1212	121.20	SCM/ Consultant, NUHM	DUHC/DC M	
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing	0.00	110	45.43	45.43	108	44.60	SCM/ Consultant, NUHM	DUHC/DC M	
HSS(U). 2	132	Community Engagement	JAS(Training)	New	0.00	7	4.53	4.53	0	0.00	SCM/ Consultant, NUHM	DUHC/DC M	
HSS(U). 2	133	Community Engagement	RKS		0.00	0	0.00	0.00	0	0.00			
HSS(U). 2	134	Community Engagement	Outreach activities		0.00	3835.00	29.00	29.00	3835.00	29.00			
	134.1		Mobility Support for ANM.	Ongoing		195	11.70	11.70	195	11.70	SNO,NUHM/ AM,NUHM	DUHC/DA M	
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		80	6.40	6.40	80	6.40	SNO,NUHM	DUHC	
	134.3		Sanitary Workers camp	Ongoing		20	2.05	2.05	20	2.05	SNO,NUHM	DUHC	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing		No. of ASHA	1212	0.001	1.210	1212	0.001	1.210
	130.4		Dairy for ASHAs	Ongoing		No. of ASHA	1212	0.002	1.820	1212	0.002	1.820
	130.5		Smart phone for ASHAs	Ongoing		No. of ASHA	0	0.000	0.000	1212	0.100	121.200
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		MAS members training						
HSS(U). 2	132	Community Engagement	JAS(Training)	New		JAS members training						
HSS(U). 2	133	Community Engagement	RKS									
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing		No. of ANMs						
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		No. of camps						
	134.3		Sanitary Workers camp	Ongoing		No. of camps						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		2	0.413	0.826	2	0.413	0.826
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		8	0.413	3.304	8	0.413	3.304
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	130.3		Replenishment of ASHA Kit	Ongoing								
	130.4		Dairy for ASHAs	Ongoing								
	130.5		Smart phone for ASHAs	Ongoing								
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing								
HSS(U). 2	132	Community Engagement	JAS(Training)	New								
HSS(U). 2	133	Community Engagement	RKS									
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000	
	134.1		Mobility Support for ANM.	Ongoing								
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing								
	134.3		Sanitary Workers camp	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		9	0.413	3.717	9	0.413	3.717
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		10	0.413	4.130	10	0.413	4.130
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	178	0.143	1.330	178	0.143	1.330
	134.1		Mobility Support for ANM.	Ongoing		10	0.060	0.600	10	0.060	0.600
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		4	0.080	0.320	4	0.080	0.320
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		10	0.413	4.130	9	0.413	3.717
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	91	0.143	0.825	91	0.143	0.825
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		4	0.080	0.320	4	0.080	0.320
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Communit y Engageme nt	MAS (Training)	Ongoing							
HSS(U). 2	132	Communit y Engageme nt	JAS(Training)	New							
HSS(U). 2	133	Communit y Engageme nt	RKS								
HSS(U). 2	134	Communit y Engageme nt	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		6	0.413	2.478	6	0.413	2.478
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	176	0.143	1.170	176	0.143	1.170
	134.1		Mobility Support for ANM.	Ongoing		10	0.060	0.600	10	0.060	0.600
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		43	0.413	17.759	42	0.413	17.342
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	2144	0.245	16.365	2144	0.245	16.365
	134.1		Mobility Support for ANM.	Ongoing		100	0.060	6.000	100	0.060	6.000
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		42	0.080	3.360	42	0.080	3.360
	134.3		Sanitary Workers camp	Ongoing		20	0.103	2.050	20	0.103	2.050

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	130.3		Replenishment of ASHA Kit	Ongoing								
	130.4		Dairy for ASHAs	Ongoing								
	130.5		Smart phone for ASHAs	Ongoing								
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing								
HSS(U). 2	132	Community Engagement	JAS(Training)	New								
HSS(U). 2	133	Community Engagement	RKS									
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000	
	134.1		Mobility Support for ANM.	Ongoing								
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing								
	134.3		Sanitary Workers camp	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		6	0.413	2.478	6	0.413	2.478
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		2	0.413	0.826	2	0.413	0.826
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		2	0.413	0.826	2	0.413	0.826
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	130.3		Replenishment of ASHA Kit	Ongoing						
	130.4		Dairy for ASHAs	Ongoing						
	130.5		Smart phone for ASHAs	Ongoing						
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing						
HSS(U). 2	132	Community Engagement	JAS(Training)	New						
HSS(U). 2	133	Community Engagement	RKS							
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000
	134.1		Mobility Support for ANM.	Ongoing						
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing						
	134.3		Sanitary Workers camp	Ongoing						

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	130.3		Replenishment of ASHA Kit	Ongoing													
	130.4		Dairy for ASHAs	Ongoing													
	130.5		Smart phone for ASHAs	Ongoing													
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing			6	0.413	2.478	6	0.413	2.478					
HSS(U). 2	132	Community Engagement	JAS(Training)	New			7	0.647	4.530								
HSS(U). 2	133	Community Engagement	RKS														
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0.000	267	0.143	1.995	267	0.143	1.995					
	134.1		Mobility Support for ANM.	Ongoing			15	0.060	0.900	15	0.060	0.900					
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing			6	0.080	0.480	6	0.080	0.480					
	134.3		Sanitary Workers camp	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		2	0.413	0.826	2	0.413	0.826
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		2	0.413	0.826	2	0.413	0.826
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	89	0.143	0.665	89	0.143	0.665
	134.1		Mobility Support for ANM.	Ongoing		5	0.060	0.300	5	0.060	0.300
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		2	0.080	0.160	2	0.080	0.160
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing		2	0.413	0.826	2	0.413	0.826
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	178	0.143	1.330	178	0.143	1.330
	134.1		Mobility Support for ANM.	Ongoing		10	0.060	0.600	10	0.060	0.600
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing		4	0.080	0.320	4	0.080	0.320
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing							
	130.4		Dairy for ASHAs	Ongoing							
	130.5		Smart phone for ASHAs	Ongoing							
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing							
HSS(U). 2	132	Community Engagement	JAS(Training)	New							
HSS(U). 2	133	Community Engagement	RKS								
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	0	0.000	0.000	0	0.000	0.000
	134.1		Mobility Support for ANM.	Ongoing							
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing							
	134.3		Sanitary Workers camp	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	130.3		Replenishment of ASHA Kit	Ongoing	0.000	1212	0.001	1.210	1212	0.001	1.210
	130.4		Dairy for ASHAs	Ongoing	0.000	1212	0.002	1.820	1212	0.002	1.820
	130.5		Smart phone for ASHAs	Ongoing	0.000	0	#DIV/0!	0.000	1212	0.100	121.200
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing	0.000	110	0.413	45.430	108	0.413	44.600
HSS(U). 2	132	Community Engagement	JAS(Training)	New	0.000	7	0.647	4.530	0	#DIV/0!	0.000
HSS(U). 2	133	Community Engagement	RKS		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	3835	0.245	29.000	3835	0.245	29.000
	134.1		Mobility Support for ANM.	Ongoing	0.000	195	0.060	11.700	195	0.060	11.700
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing	0.000	80	0.080	6.400	80	0.080	6.400
	134.3		Sanitary Workers camp	Ongoing	0.000	20	0.103	2.050	20	0.103	2.050

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	130.3		Replenishment of ASHA Kit	Ongoing	0.000	0.000	0.000	0.000
	130.4		Dairy for ASHAs	Ongoing	0.000	0.000	0.000	0.000
	130.5		Smart phone for ASHAs	Ongoing	0.000	0.000	0.000	0.000
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing	0.000	45.430	45.430	44.600
HSS(U). 2	132	Community Engagement	JAS(Training)	New	0.000	4.530	4.530	0.000
HSS(U). 2	133	Community Engagement	RKS		0.000	0.000	0.000	0.000
HSS(U). 2	134	Community Engagement	Outreach activities		0.000	29.000	29.000	29.000
	134.1		Mobility Support for ANM.	Ongoing	0.000	11.700	11.700	11.700
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing	0.000	6.400	6.400	6.400
	134.3		Sanitary Workers camp	Ongoing	0.000	2.050	2.050	2.050

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	130.3		Replenishment of ASHA Kit	Ongoing	
	130.4		Dairy for ASHAs	Ongoing	
	130.5		Smart phone for ASHAs	Ongoing	
HSS(U). 2	131	Community Engagement	MAS (Training)	Ongoing	
HSS(U). 2	132	Community Engagement	JAS(Training)	New	
HSS(U). 2	133	Community Engagement	RKS		
HSS(U). 2	134	Community Engagement	Outreach activities		
	134.1		Mobility Support for ANM.	Ongoing	
	134.2		Special Outreach Camps and Specialist OPD Services	Ongoing	
	134.3		Sanitary Workers camp	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	134.4		UHND Sessions	Ongoing		3540	8.85	8.85	3540	8.85	SCM/ Consultant, NUHM	DUHC/DC M	
HSS(U). 2	135	Communit y Engagem ent	Mapping of slums and vulnerable population		0.00	0	0.00	0.00	0	0.00			
HSS(U). 2	136	Communit y Engagem ent	Other Community Engagement Components		0.00	21.00	7.77	7.77	21.00	7.77			
	136.1		Support for implementation of PPCL	New		1	0.70	0.70	1	0.70	SNO,NPPCL	DNO, NPPCL	
	136.2		Support for implementation of NVBDCP					0.00					
	136.3		Family Planning					0.00					
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		20	7.07	7.07	20	7.07	SNO,NUHM	DUHC	
Comprehensive Primary Healthcare (CPHC)			Sub-Total		5.00	8821	389.12	394.12	10024	504.96			
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.00	82.00	115.89	115.89	82.00	115.89			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		No of UHND sessions						
HSS(U). 2	135	Communit y Engagem ent	Mapping of slums and vulnerable population									
HSS(U). 2	136	Communit y Engagem ent	Other Community Engagement Components		0.000	0	3	2.185	3.670	3	2.185	3.670
	136.1		Support for implementation of PPCI	New		No. of survey	1	0.700	0.700	1	0.700	0.700
	136.2		Support for implementation of NVBDCP									
	136.3		Family Planning									
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		No. of Training/ Meeting	2	1.485	2.970	2	1.485	2.970
Comprehensive Primary Healthcare (CPHC)			Sub-Total		5.000	#VALUE!	3639	2.195	15.180	4851.00	2.295	136.380
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Communit y Engageme nt	Mapping of slums and vulnerable population								
HSS(U). 2	136	Communit y Engageme nt	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	26.00	0.020	6.240	26	0.020	6.240
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	144	0.804	14.199	144	0.804	14.199
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	2	3.048	3.048	2	3.048	3.048

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	179	0.804	23.637	179	0.804	23.637
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	1	1.200	1.200	1	1.200	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	111	0.163	5.945	111	0.163	5.945
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	1	1.200	1.200	1	1.200	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Communit y Engagem ent	Mapping of slums and vulnerable population								
HSS(U). 2	136	Communit y Engagem ent	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	184	0.804	25.010	184	0.804	25.010
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	2	3.048	3.048	2	3.048	3.048

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		164	0.003	0.410	164	0.003	0.410
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	270	0.804	25.128	270	0.804	25.128
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	2	1.200	2.400	2	1.200	2.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	144	0.804	15.263	143	0.804	14.850
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	1	1.200	1.200	1	1.200	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		164	0.003	0.410	164	0.003	0.410
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	238	0.804	17.076	238	0.804	17.076
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	3	3.048	4.248	3	3.048	4.248

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		1982	0.003	4.955	1982	0.003	4.955
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	5	0.228	1.140	5	0.228	1.140
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		5	0.228	1.140	5	0.228	1.140
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	2657	0.906	146.864	2656	0.906	146.447
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	54	3.048	76.464	54	3.048	76.464

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	128	0.804	11.051	128	0.804	11.051
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	2	3.048	3.048	2	3.048	3.048

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	122	0.804	8.919	122	0.804	8.919
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	2	3.048	3.048	2	3.048	3.048

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205	
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population									
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228	
	136.1		Support for implementation of PPCL	New								
	136.2		Support for implementation of NVBDCP									
	136.3		Family Planning									
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228	
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	127	0.804	10.119	127	0.804	10.119	
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	2	3.048	3.048	2	3.048	3.048	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	134.4		UHND Sessions	Ongoing						
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population							
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000
	136.1		Support for implementation of PPCI	New						
	136.2		Support for implementation of NVBDCP							
	136.3		Family Planning							
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing						
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	134.4		UHND Sessions	Ongoing			246	0.003	0.615	246	0.003	0.615					
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population														
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0.000	1	0.228	0.228	1	0.228	0.228					
	136.1		Support for implementation of PPCI	New													
	136.2		Support for implementation of NVBDCP														
	136.3		Family Planning														
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing			1	0.228	0.228	1	0.228	0.228					
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0.000	341	1.451	23.631	334	0.804	19.101					
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0.000	5	3.045	7.290	5	3.045	7.290					

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	120	0.804	8.439	120	0.804	8.439
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	1	1.200	1.200	1	1.200	1.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		82	0.003	0.205	82	0.003	0.205
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.228	0.228	1	0.228	0.228
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.228	0.228	1	0.228	0.228
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	153	0.804	16.359	153	0.804	16.359
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	2	3.048	3.048	2	3.048	3.048

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	134.4		UHND Sessions	Ongoing								
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population									
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000	
	136.1		Support for implementation of PPCI	New								
	136.2		Support for implementation of NVBDCP									
	136.3		Family Planning									
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing								
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing		164	0.003	0.410	164	0.003	0.410
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	1	0.224	0.224	1	0.224	0.224
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing		1	0.224	0.2240	1	0.224	0.2240
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	238	0.800	16.060	238	0.800	16.060
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	2	1.200	2.400	2	1.200	2.400

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Communit y Engageme nt	Mapping of slums and vulnerable population								
HSS(U). 2	136	Communit y Engageme nt	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCL	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing							
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population								
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	0	0.000	0.000	0	0.000	0.000
	136.1		Support for implementation of PPCI	New							
	136.2		Support for implementation of NVBDCP								
	136.3		Family Planning								
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing							
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	134.4		UHND Sessions	Ongoing	0.000	3540	0.003	8.850	3540	0.003	8.850
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	21	#DIV/0!	7.770	21	#DIV/0!	7.770
	136.1		Support for implementation of PPCL	New	0.000	1	0.700	0.700	1	0.700	0.700
	136.2		Support for implementation of NVBDCP		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	136.3		Family Planning		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing	0.000	20	0.354	7.070	20	0.354	7.070
Comprehensive Primary Healthcare (CPHC)			Sub-Total		5.000	8821	#DIV/0!	389.120	10024	#DIV/0!	504.960
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	82	#DIV/0!	115.890	82	#DIV/0!	115.890

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	134.4		UHND Sessions	Ongoing	0.000	8.850	8.850	8.850
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population		0.000	0.000	0.000	0.000
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		0.000	4.100	4.100	4.100
	136.1		Support for implementation of PPCL	New	0.000	0.000	0.000	0.000
	136.2		Support for implementation of NVBDCP		0.000	0.000	0.000	0.000
	136.3		Family Planning		0.000	0.000	0.000	0.000
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing	0.000	4.100	4.100	4.100
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	373.940	373.940	368.580
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		0.000	115.890	115.890	115.890

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	134.4		UHND Sessions	Ongoing	
HSS(U). 2	135	Community Engagement	Mapping of slums and vulnerable population		
HSS(U). 2	136	Community Engagement	Other Community Engagement Components		
	136.1		Support for implementation of PPCL	New	
	136.2		Support for implementation of NVBDCP		
	136.3		Family Planning		
	136.4		Training for ULB members, DUHCs and Accountant Cum Sect. Staff	Ongoing	
Comprehensive Primary Healthcare (CPHC)			Sub-Total		
HSS(U). 3	137	Public Health Institutions as per IPHS	Urban PHCs		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	137.1		Operational expenses of UPHCs	Ongoing		55	66.00	66.00	55	66.00	AM,NUHM	DUHC/DAM	
	137.2		Upgradation of existing facilities(UPHC)					0.00					
	137.3		Rent for UPHC	Ongoing		27	49.89	49.89	27	49.89	AM,NUHM	DUHC/DAM	
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.00	2.00	2.40	2.40	2.00	2.40			
	138		Others(Operational expenses of UCHCs)	Ongoing		2	2.40	2.40	2	2.40	AM,NUHM	DUHC/DAM	
Public Health Institutions as per IPHS norms			Sub-Total		0.00	84	118.29	118.29	84	118.29			
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.00	132.00	19.22	19.22	135.00	23.22			
	139.1		Quality Assurance Assessments (State & National)	Ongoing		8	8.00	8.00	10	10.00	Consultant, QA		
	139.2		Quality Assurance incentives	Ongoing		3	6.00	6.00	4	8.00	Consultant, QA		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		No of UPHCs						
	137.2		Upgradation of existing facilities(UPHC)									
	137.3		Rent for UPHC	Ongoing		No of UPHCs						
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing		No of UCHCs						
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0	0.000	0.000	0.00	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	8	1.000	9.500	14	3.000	18.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing		No. of Assessment	8	1.000	8.000	10	1.000	10.000
	139.2		Quality Assurance incentives	Ongoing		Incentive for UPHC			1.500	4	2.000	8.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	137.1		Operational expenses of UPHCs	Ongoing								
	137.2		Upgradation of existing facilities(UPHC)									
	137.3		Rent for UPHC	Ongoing								
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000	
	138		Others(Operational expenses of UCHCs)	Ongoing								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000	
	139.1		Quality Assurance Assessments (State & National)	Ongoing								
	139.2		Quality Assurance incentives	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing		1	1.848	1.848	1	1.848	1.848
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	2	3.048	3.048	2	3.048	3.048
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	2	0.040	0.040	2	0.040	0.040
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	1	1.200	1.200	1	1.200	1.200
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	2	0.040	0.040	2	0.040	0.040
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	1	1.200	1.200	1	1.200	1.200
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	2	0.040	0.040	3	0.180	0.340
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	137.1		Operational expenses of UPHCs	Ongoing								
	137.2		Upgradation of existing facilities(UPHC)									
	137.3		Rent for UPHC	Ongoing								
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000	
	138		Others(Operational expenses of UCHCs)	Ongoing								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000	
	139.1		Quality Assurance Assessments (State & National)	Ongoing								
	139.2		Quality Assurance incentives	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing		1	1.848	1.848	1	1.848	1.848
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	2	3.048	3.048	2	3.048	3.048
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	2	0.040	0.040	2	0.040	0.040
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		2	1.200	2.400	2	1.200	2.400
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	2	1.200	2.400	2	1.200	2.400
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	5	0.040	0.580	4	0.040	0.080
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing		1		0.500			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	1	1.200	1.200	1	1.200	1.200
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	3	0.040	0.540	2	0.040	0.040
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing		1		0.500			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		2	1.200	2.400	2	1.200	2.400
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing		1	1.848	1.848	1	1.848	1.848
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	3	3.048	4.248	3	3.048	4.248
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	6	0.133	0.400	5	0.040	0.100
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		36	1.200	43.200	36	1.200	43.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing		18	1.848	33.264	18	1.848	33.264
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	2	1.200	2.400	2	1.200	2.400
	138		Others(Operational expenses of UCHCs)	Ongoing		2	1.200	2.400	2	1.200	2.400
Public Health Institutions as per IPHS norms			Sub-Total		0.000	56	4.248	78.864	56	4.248	78.864
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	77	0.082	3.220	78	0.088	3.520
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing		1	1.848	1.848	1	1.848	1.848
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	2	3.048	3.048	2	3.048	3.048
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	2	0.040	0.040	2	0.040	0.040
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing		1	1.848	1.848	1	1.848	1.848
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	2	3.048	3.048	2	3.048	3.048
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	2	0.040	0.040	2	0.040	0.040
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing		1	1.848	1.848	1	1.848	1.848
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	2	3.048	3.048	2	3.048	3.048
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	4	0.180	2.340	2	0.040	0.040
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing		1		2.000			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	137.1		Operational expenses of UPHCs	Ongoing						
	137.2		Upgradation of existing facilities(UPHC)							
	137.3		Rent for UPHC	Ongoing						
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing						
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing						
	139.2		Quality Assurance incentives	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing			3	1.200	3.600	3	1.200	3.600
	137.2		Upgradation of existing facilities(UPHC)									
	137.3		Rent for UPHC	Ongoing			2	1.845	3.690	2	1.845	3.690
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0.000	5	3.045	7.290	5	3.045	7.290
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0.000	8	0.152	0.720	6	0.040	0.120
	139.1		Quality Assurance Assessments (State & National)	Ongoing								
	139.2		Quality Assurance incentives	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	137.1		Operational expenses of UPHCs	Ongoing						
	137.2		Upgradation of existing facilities(UPHC)							
	137.3		Rent for UPHC	Ongoing						
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing						
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing						
	139.2		Quality Assurance incentives	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	1	1.200	1.200	1	1.200	1.200
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	3	0.040	0.060	3	0.040	0.060
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		1	1.200	1.200	1	1.200	1.200
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing		1	1.848	1.848	1	1.848	1.848
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	2	3.048	3.048	2	3.048	3.048
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	2	0.040	0.040	2	0.040	0.040
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	137.1		Operational expenses of UPHCs	Ongoing						
	137.2		Upgradation of existing facilities(UPHC)							
	137.3		Rent for UPHC	Ongoing						
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing						
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing						
	139.2		Quality Assurance incentives	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing		2	1.200	2.400	2	1.200	2.400
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	2	1.200	2.400	2	1.200	2.400
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	5	0.040	1.580	6	0.180	0.680
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing		1		1.500			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing							
	137.2		Upgradation of existing facilities(UPHC)								
	137.3		Rent for UPHC	Ongoing							
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	0	0.000	0.000	0	0.000	0.000
	138		Others(Operational expenses of UCHCs)	Ongoing							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	0.000	0.000	0	0.000	0.000
	139.1		Quality Assurance Assessments (State & National)	Ongoing							
	139.2		Quality Assurance incentives	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	137.1		Operational expenses of UPHCs	Ongoing	0.000	55	1.200	66.000	55	1.200	66.000
	137.2		Upgradation of existing facilities(UPHC)		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	137.3		Rent for UPHC	Ongoing	0.000	27	1.848	49.890	27	1.848	49.890
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	2	1.2	2.400	2	1.2	2.400
	138		Others(Operational expenses of UCHCs)	Ongoing	0.000	2	1.200	2.400	2	1.200	2.400
Public Health Institutions as per IPHS norms			Sub-Total		0.000	84	#DIV/0!	118.290	84	#DIV/0!	118.290
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	133	2.58375	19.220	135	3.08375	23.220
	139.1		Quality Assurance Assessments (State & National)	Ongoing	0.000	8	1.000	8.000	10	1.000	10.000
	139.2		Quality Assurance incentives	Ongoing	0.000	4	1.500	6.000	4	2.000	8.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	137.1		Operational expenses of UPHCs	Ongoing	0.000	66.000	66.000	66.000
	137.2		Upgradation of existing facilities(UPHC)		0.000	0.000	0.000	0.000
	137.3		Rent for UPHC	Ongoing	0.000	49.890	49.890	49.890
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		0.000	2.400	2.400	2.400
	138		Others(Operational expenses of UCHCs)	Ongoing	0.000	2.400	2.400	2.400
Public Health Institutions as per IPHS norms			Sub-Total		0.000	118.290	118.290	118.290
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	9.720	9.720	5.220
	139.1		Quality Assurance Assessments (State & National)	Ongoing	0.000	0.000	0.000	0.000
	139.2		Quality Assurance incentives	Ongoing	0.000	4.500	4.500	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	137.1		Operational expenses of UPHCs	Ongoing	
	137.2		Upgradation of existing facilities(UPHC)		
	137.3		Rent for UPHC	Ongoing	
HSS(U). 3	138	Public Health Institutions as per IPHS	Urban CHCs and Maternity Homes		
	138		Others(Operational expenses of UCHCs)	Ongoing	
		Public Health Institutions as per IPHS norms	Sub-Total		
HSS(U). 4	139	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		
	139.1		Quality Assurance Assessments (State & National)	Ongoing	
	139.2		Quality Assurance incentives	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		64	4.08	4.08	64	4.08	Consultant, QA	DUHC/Dist rict Quality Consultant/ HA	
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		57	1.14	1.14	57	1.14	Consultant, QA	DUHC/Dist rict Quality Consultant/ HA	
HSS(U). 4	140	Quality Assurance	Kayakalp		0.00	80.00	14.26	14.26	82.00	15.26			
	140.1		Kayakalp Awards	Ongoing		16	13.00	13.00	18	14.00	Consultant, QA		
	140.2		Support for Implementation of Kayakalp	Ongoing		64	1.26	1.26	64	1.26	Consultant, QA	DUHC/Dist rict Quality Consultant/ HA	
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra		0.00	0	0.00	0.00	0	0.00			
Quality Assurance			Sub-Total		0.00	212	33.48	33.48	217	38.48			
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing		612	1787.15	1787.15	612	1894.16			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		No. of UPHCs						
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		No. of UPHCs						
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0	0.000	0.000	18	0.777	14.000
	140.1		Kayakalp Awards	Ongoing		NO. OF Kayakalp awards				18	0.777	14.000
	140.2		Support for Implementation of Kayakalp	Ongoing		No of UPHCs						
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	0	8	1.000	9.500	32.00	3.777	32.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing			3		1727.410	3		1834.420

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing								
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing								
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000	0.000
	140.1		Kayakalp Awards	Ongoing								
	140.2		Support for Implementation of Kayakalp	Ongoing								
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0		0.000	0			0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0	0	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		1	0.020	0.020	1	0.020	0.020
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	1	0.014	0.014	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	3	0.054	0.054	3	0.054	0.054
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	16		1.911	16		1.911

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		1	0.020	0.020	1	0.020	0.020
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	1	0.014	0.014	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	3	0.054	0.054	3	0.054	0.054
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	16		1.911	16		1.911

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		1	0.020	0.020	2	0.160	0.320
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	1	0.014	0.014	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	3	0.054	0.054	4	0.194	0.354
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0		1.512	0		1.512

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing						
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing						
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000
	140.1		Kayakalp Awards	Ongoing						
	140.2		Support for Implementation of Kayakalp	Ongoing						
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra							
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0		0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		1	0.020	0.020		1	0.020	0.020
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020		1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	2	0.014	0.514		1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing		1		0.500				
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014		1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	4	0.054	0.554		3	0.054	0.054
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	16		1.540		16		1.540

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		2	0.020	0.040	2	0.020	0.040
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		2	0.020	0.040	2	0.020	0.040
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	3	0.026	0.078	2	0.014	0.028
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		3	0.026	0.078	2	0.014	0.028
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	8	0.066	0.658	6	0.054	0.108
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	31		1.327	31		1.327

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		1	0.020	0.020	1	0.020	0.020
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	1	0.014	0.014	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	4	0.054	0.554	3	0.054	0.054
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	16		1.972	16		1.972

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		3	0.113	0.340	2	0.020	0.040
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		3	0.020	0.060	3	0.020	0.060
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	3	0.014	0.042	4	0.023	0.092
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		3	0.014	0.042	4	0.023	0.092
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	9	0.147	0.442	9	0.063	0.192
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	21		3.021	21		3.021

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		40	0.062	2.480	41	0.068	2.780
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		37	0.020	0.740	37	0.020	0.740
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	41	0.019	12.276	41	0.118	0.826
	140.1		Kayakalp Awards	Ongoing		1		11.500			
	140.2		Support for Implementation of Kayakalp	Ongoing		40	0.019	0.776	41	0.118	0.826
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	118	0.101	15.496	119	0.206	4.346
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	321		34.580	321		34.580

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing								
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing								
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000	
	140.1		Kayakalp Awards	Ongoing								
	140.2		Support for Implementation of Kayakalp	Ongoing								
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0	0.000	0.000		

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		1	0.020	0.020	1	0.020	0.020
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	1	0.014	0.014	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	3	0.054	0.054	3	0.054	0.054
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	11		1.908	11		1.908

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		1	0.020	0.020	1	0.020	0.020
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	1	0.014	0.014	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	3	0.054	0.054	3	0.054	0.054
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	21		1.820	21		1.820

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		2	0.160	0.320	1	0.020	0.020
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	2	0.032	0.064	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		2	0.032	0.064	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	6	0.212	2.404	3	0.054	0.054
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	16		2.050	16		2.050

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing						
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing						
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000
	140.1		Kayakalp Awards	Ongoing						
	140.2		Support for Implementation of Kayakalp	Ongoing						
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra							
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing			5	0.132	0.660	3	0.020	0.060
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing			3	0.020	0.060	3	0.020	0.060
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0.000	5	0.028	0.142	3	0.014	0.042
	140.1		Kayakalp Awards	Ongoing								
	140.2		Support for Implementation of Kayakalp	Ongoing			5	0.028	0.142	3	0.014	0.042
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	0.000	13	0.180	0.862	9	0.054	0.162
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0.000	46		2.055	46		2.055

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		2	0.020	0.040	2	0.020	0.040
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	2	0.014	0.514	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing		1		0.500			
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	5	0.054	0.574	4	0.054	0.074
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	31		1.016	31		1.016

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		1	0.020	0.020	1	0.020	0.020
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		1	0.020	0.020	1	0.020	0.020
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	1	0.014	0.014	1	0.014	0.014
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing		1	0.014	0.014	1	0.014	0.014
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	3	0.054	0.054	3	0.054	0.054
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	16		0.399	16		0.399

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing		2	0.020	0.040	4	0.160	0.640
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing		2	0.020	0.040	2	0.020	0.040
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	3	0.014	0.528	4	0.032	0.128
	140.1		Kayakalp Awards	Ongoing		1		0.500			
	140.2		Support for Implementation of Kayakalp	Ongoing		2	0.014	0.028	4	0.032	0.128
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	8	0.054	2.108	10	0.212	0.808
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	31		2.718	31		2.718

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing							
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing							
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	0	0.000	0.000	0	0.000	0.000
	140.1		Kayakalp Awards	Ongoing							
	140.2		Support for Implementation of Kayakalp	Ongoing							
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	0	0.000	0	0	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing	0.000	64	0.064	4.080	64	0.064	4.080
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing	0.000	57	0.020	1.140	57	0.020	1.140
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	68	3.269625	14.256	82	0.797402778	15.256
	140.1		Kayakalp Awards	Ongoing	0.000	4	3.250	13.000	18	0.778	14.000
	140.2		Support for Implementation of Kayakalp	Ongoing	0.000	64	0.020	1.256	64	0.020	1.256
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
Quality Assurance			Sub-Total		0.000	201	#DIV/0!	33.476	217	#DIV/0!	38.476
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	612	2.920	1787.150	612	3.095	1894.160

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing	0.000	4.080	4.080	4.080
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing	0.000	1.140	1.140	1.140
HSS(U). 4	140	Quality Assurance	Kayakalp		0.000	14.256	14.256	1.256
	140.1		Kayakalp Awards	Ongoing	0.000	13.000	13.000	0.000
	140.2		Support for Implementation of Kayakalp	Ongoing	0.000	1.256	1.256	1.256
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra		0.000	0.000	0.000	0.000
Quality Assurance			Sub-Total		0.000	23.976	23.976	6.476
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	0.000	59.740	59.740	59.740

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	139.3		Quality Assurance Implementation (for traversing gaps)	Ongoing	
	139.4		QA committees at city level (meetings, workshops, etc.)	Ongoing	
HSS(U). 4	140	Quality Assurance	Kayakalp		
	140.1		Kayakalp Awards	Ongoing	
	140.2		Support for Implementation of Kayakalp	Ongoing	
HSS(U). 4	141	Quality Assurance	Swacch Swasth Sarvatra		
Quality Assurance			Sub-Total		
HSS(U). 5	142	HRH	Remuneration for all NHM HR	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)		0	20.00	20.00	0	20.00	Consultant HRD/ AM, NUHM	DUHC/DA M		
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing	0.00	0	368.88	368.88	0	368.88	Consultant HRD/ AM, NUHM	DUHC/DA M	
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing		0.00	0	5.00	5.00	0	5.00	Consultant HRD/ AM, NUHM	DUHC/DA M	
HRH			Sub-Total		0.00	612	2181.03	2181.03	612	2288.04			
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.00	31.00	29.40	29.40	31.00	29.40			
	146.1		Mobility support for SPMU	Ongoing		1	3.60	3.60	1	3.60	AM,NUHM		
	146.2		Mobility support for DPMU	Ongoing		14	18.30	18.30	14	18.30	AM,NUHM	DUHC/DA M	
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing		1	3.00	3.00	1	3.00	AM,NUHM		
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		15	4.50	4.50	15	4.50	AM,NUHM	DUHC/DA M	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)		0	0	20.000	20.000	0	20.000	20.000	
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing	0	0	368.880	368.880	0	368.880	368.880	
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing		0	0	5.000	5.000	0	5.000	5.000	
HRH			Sub-Total		0.000	0	3	393.880	2121.290	3.00	393.880	2228.300
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	2	7.800	7.800	2	7.800	7.800
	146.1		Mobility support for SPMU	Ongoing		SPMU	1	3.600	3.600	1	3.600	3.600
	146.2		Mobility support for DPMU	Ongoing		No of Districts						
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing		SPMU	1	3.000	3.000	1	3.000	3.000
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		No of Districts		1.200	1.200		1.200	1.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)									
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing								
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing									
HRH			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000	
	146.1		Mobility support for SPMU	Ongoing								
	146.2		Mobility support for DPMU	Ongoing								
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing								
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	16	0.000	1.911	16	0.000	1.911
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	16	0.000	1.911	16	0.000	1.911
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	1.512	0	0.000	1.512
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	1	0.200	0.200	1	0.200	0.200
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)							
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing						
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing							
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000
	146.1		Mobility support for SPMU	Ongoing						
	146.2		Mobility support for DPMU	Ongoing						
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing						
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing						

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	16	0.000	1.540	16	0.000	1.540
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	31	0.000	1.327	31	0.000	1.327
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	16	0.000	1.972	16	0.000	1.972
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)							
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing						
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing							
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000
	146.1		Mobility support for SPMU	Ongoing						
	146.2		Mobility support for DPMU	Ongoing						
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing						
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing						

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)									
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing								
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing									
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000	
	146.1		Mobility support for SPMU	Ongoing								
	146.2		Mobility support for DPMU	Ongoing								
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing								
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing								

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	21	0.000	3.021	21	0.000	3.021
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	321	0.000	34.580	321	0.000	34.580
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	3.200	3.200	2	3.200	3.200
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	2.700	2.700	1	2.700	2.700
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.500	0.500	1	0.500	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)									
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing								
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing									
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000	
	146.1		Mobility support for SPMU	Ongoing								
	146.2		Mobility support for DPMU	Ongoing								
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing								
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing								

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	11	0.000	1.908	11	0.000	1.908
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	21	0.000	1.820	21	0.000	1.820
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)									
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing								
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing									
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000	
	146.1		Mobility support for SPMU	Ongoing								
	146.2		Mobility support for DPMU	Ongoing								
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing								
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing								

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	16	0.000	2.050	16	0.000	2.050
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)									
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing								
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing									
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000	
	146.1		Mobility support for SPMU	Ongoing								
	146.2		Mobility support for DPMU	Ongoing								
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing								
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)							
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing						
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing							
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000
	146.1		Mobility support for SPMU	Ongoing						
	146.2		Mobility support for DPMU	Ongoing						
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing						
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)														
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing													
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing														
HRH			Sub-Total		0.000	0.000	46	0.000	2.055	46	0.000	2.055					
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0.000	2	1.400	1.400	2	1.400	1.400					
	146.1		Mobility support for SPMU	Ongoing													
	146.2		Mobility support for DPMU	Ongoing			1	1.200	1.200	1	1.200	1.200					
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing													
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing			1	0.200	0.200	1	0.200	0.200					

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	31	0.000	1.016	31	0.000	1.016
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	16	0.000	0.399	16	0.000	0.399
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing							
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)								
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing							
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing								
HRH			Sub-Total		0.000	31	0.000	2.718	31	0.000	2.718
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	2	1.400	1.400	2	1.400	1.400
	146.1		Mobility support for SPMU	Ongoing							
	146.2		Mobility support for DPMU	Ongoing		1	1.200	1.200	1	1.200	1.200
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing							
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing		1	0.200	0.200	1	0.200	0.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)									
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing								
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing									
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000	0.000	
	146.1		Mobility support for SPMU	Ongoing								
	146.2		Mobility support for DPMU	Ongoing								
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing								
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)							
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing						
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing							
HRH			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	0	0.000	0.000	0	0.000
	146.1		Mobility support for SPMU	Ongoing						
	146.2		Mobility support for DPMU	Ongoing						
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing						
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing						

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)		0.000	0	#DIV/0!	20.000	0	#DIV/0!	20.000
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing	0.000	0	#DIV/0!	368.880	0	#DIV/0!	368.880
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing		0.000	0	#DIV/0!	5.000	0	#DIV/0!	5.000
HRH			Sub-Total		0.000	612	#DIV/0!	2181.030	612	#DIV/0!	2288.040
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	31	8.207142857	29.400	31	8.207142857	29.400
	146.1		Mobility support for SPMU	Ongoing	0.000	1	3.600	3.600	1	3.600	3.600
	146.2		Mobility support for DPMU	Ongoing	0.000	14	1.307	18.300	14	1.307	18.300
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing	0.000	1	3.000	3.000	1	3.000	3.000
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing	0.000	15	0.300	4.500	15	0.300	4.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)		0.000	0.000	0.000	0.000
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing	0.000	0.000	0.000	0.000
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing		0.000	0.000	0.000	0.000
HRH			Sub-Total		0.000	59.740	59.740	59.740
HSS(U). 6	146	Technical Assistance	Planning and Program Management		0.000	21.600	21.600	21.600
	146.1		Mobility support for SPMU	Ongoing	0.000	0.000	0.000	0.000
	146.2		Mobility support for DPMU	Ongoing	0.000	18.300	18.300	18.300
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing	0.000	0.000	0.000	0.000
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing	0.000	3.300	3.300	3.300

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
HSS(U). 5	143	HRH	Incentives(Allowance, Incentives, staff welfare fund)		
HSS(U). 5	144	HRH	Incentives under CPHC	Ongoing	
HSS(U). 5	145	HRH	Costs for HR Recruitment and Outsourcing		
HRH		Sub-Total			
HSS(U). 6	146	Technical Assistance	Planning and Program Management		
	146.1		Mobility support for SPMU	Ongoing	
	146.2		Mobility support for DPMU	Ongoing	
	146.3		Administrative expenses (including Review meetings, workshops, etc.) for SPMU	Ongoing	
	146.4		Administrative expenses (including Review meetings, workshops, etc.) for DPMU	Ongoing	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

RS. IN LAKH

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024					Responsible Officer of the activity		
						FY 2022-23			FY 2023-24		At State HQ	At District level	At Block level
						Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target			
Technical Assistance			Sub-Total		0.00	31	29.40	29.40	31	29.40			
HSS(U). 7	147	Access	PPP		0.00	0	0.00	0.00	0	0.00			
Access			Sub-Total		0.00	0	0.00	0.00	0	0.00			
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.00	2.00	3.55	3.55	0.00	0.00			
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New	0.00	2	3.55	3.55	0	0.00	SNO,NUHM/ Consultant,NU HM		
Innovation			Sub-Total		0.00	2	3.55	3.55	0	0.00			
HSS(U). 9	149	Untied Grants	Untied Fund		0.00	715.00	118.90	118.90	715.00	118.90			
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing		28	49.00	49.00	28	49.00	Cnsultant(P)/ Finance Manger	DUHC/DA M	
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing		27	27.00	27.00	27	27.00	Cnsultant(P)/ Finance Manger	DUHC/DA M	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			Fund allocated for State HQ Activities								
												FY 2022-23						FY 2023-24		
												Committed Exp. Amt.	Fresh approval			Fresh approval				
													Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
Technical Assistance			Sub-Total				0.000	0	2	7.800	7.800	2.00	7.800	7.800						
HSS(U). 7	147	Access	PPP																	
Access			Sub-Total				0.000	0	0	0.000	0.000	0.00	0.000	0.000						
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	2	1.775	3.550	0	0.000	0.000						
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New		2nos. Of Innovation program		2	1.775	3.550	0	0.000	0.000	0.000						
Innovation			Sub-Total				0.000	0	2	1.775	3.550	0.00	0.000	0.000						
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	0	0	0.000	0.000	0	0.000	0.000						
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing		No. of UPHCs														
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing		No. of UPHCs														

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
Technical Assistance			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	
HSS(U). 7	147	Access	PPP									
Access			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000	
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New								
Innovation			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000	
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing								
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programm e/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			2-Fund allocated to Barpeta						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 7	147	Access	PPP															
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000					
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)			New												
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	0	0.000	0.000	0	0.000	0.000					
	149.1		Untied Fund to UPHCs in the Govt. building			Ongoing												
	149.2		Untied Fund to UPHCs in the Rented building			Ongoing												

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali										
						FY 2022-23			FY 2023-24							
						Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)							
Technical Assistance			Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 7	147	Access	PPP													
Access			Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions			0.000	0	0.000	0.000	0	0.000	0.000				
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New												
Innovation			Sub-Total			0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 9	149	Untied Grants	Untied Fund			0.000	0	0.000	0.000	0	0.000	0.000				
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing												
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing												

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			5-Fund allocated to Bongaingaon						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total		0.000	2	1.400	1.400	2	1.400	1.400							
HSS(U). 7	147	Access	PPP															
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000							
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New														
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	15	1.050	1.700	15	1.050	1.700							
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing														
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing		1	1.000	1.000	1	1.000	1.000							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	2	1.400	1.400	2	1.400	1.400
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	51	1.800	4.250	51	1.800	4.250
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing		1	1.750	1.750	1	1.750	1.750
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido										
						FY 2022-23			FY 2023-24							
						Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)							
Technical Assistance			Sub-Total		0.000	1	0.200	0.200	1	0.200	0.200					
HSS(U). 7	147	Access	PPP													
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000					
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New												
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	1	1.750	1.750	1	1.750	1.750					
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing		1	1.750	1.750	1	1.750	1.750					
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing												

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
						FY 2022-23			FY 2023-24				
						Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000		
HSS(U). 7	147	Access	PPP										
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000		
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000		
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New									
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000		
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000		
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing									
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing									

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)
Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)								
Technical Assistance				Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 7	147	Access	PPP									
Access				Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions			0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New								
Innovation				Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund			0.000	0	0.000	0.000	0	0.000	0.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing								
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	2	1.400	1.400	2	1.400	1.400
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	56	1.050	3.750	56	1.050	3.750
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing		1	1.000	1.000	1	1.000	1.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			12-Fund allocated to Dibrugarh						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total				0.000	2	1.400	1.400	2	1.400	1.400					
HSS(U). 7	147	Access	PPP															
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000					
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New														
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	62	1.800	6.500	62	1.800	6.500					
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing				2	1.750	3.500	2	1.750	3.500					
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing														

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			13-Fund allocated to Dima Hassao						
												FY 2022-23				FY 2023-24		
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 7	147	Access	PPP															
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000					
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)			New												
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	0	0.000	0.000	0	0.000	0.000					
	149.1		Untied Fund to UPHCs in the Govt. building			Ongoing												
	149.2		Untied Fund to UPHCs in the Rented building			Ongoing												

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			14-Fund allocated to Goalpara								
												FY 2022-23						FY 2023-24		
												Committed Exp. Amt.	Fresh approval			Fresh approval				
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)		
Technical Assistance			Sub-Total				0.000	2	1.400	1.400	2	1.400	1.400							
HSS(U). 7	147	Access	PPP																	
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000							
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New																
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	57	1.800	4.550	57	1.800	4.550							
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing				1	1.750	1.750	1	1.750	1.750							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing																

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)						
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 7	147	Access	PPP									
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000	
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New								
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000	
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing								
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing								

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			17-Fund allocated to Hojai					
												FY 2022-23			FY 2023-24		
												Committed Exp. Amt.	Fresh approval		Committed Exp. Amt.	Fresh approval	
													Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)	Quantity/ Target
Technical Assistance			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 7	147	Access	PPP														
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000				
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New													
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	0	0.000	0.000	0	0.000	0.000				
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing													
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing													

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			18-Fund allocated to Jorhat					
												FY 2022-23			FY 2023-24		
												Committed Exp. Amt.	Fresh approval		Committed Exp. Amt.	Fresh approval	
													Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)	Quantity/ Target
Technical Assistance			Sub-Total				0.000	2	1.400	1.400		2	1.400	1.400			
HSS(U). 7	147	Access	PPP														
Access			Sub-Total				0.000	0	0.000	0.000		0	0.000	0.000			
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000		0	0.000	0.000			
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New													
Innovation			Sub-Total				0.000	0	0.000	0.000		0	0.000	0.000			
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	37	2.800	4.500		37	2.800	4.500			
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing				1	1.750	1.750		1	1.750	1.750			
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing				1	1.000	1.000		1	1.000	1.000			

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.				Programme/ Theme				Activity/Sub-Activity				Whether on-going / new activity ?				19-Fund allocated to Kamrup (Metro)									
																FY 2022-23				FY 2023-24					
																Committed Exp. Amt.				Fresh approval			Fresh approval		
																				Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance				Sub-Total				0.000	2	3.200	3.200	2	3.200	3.200											
HSS(U). 7	147	Access	PPP																						
Access				Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000											
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions																						
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New																					
Innovation				Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000											
HSS(U). 9	149	Untied Grants	Untied Fund																						
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing		18	1.750	31.500	18	1.750	31.500														
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing		18	1.000	18.000	18	1.000	18.000														

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			20-Fund allocated to Kamrup					
												FY 2022-23			FY 2023-24		
												Committed Exp. Amt.	Fresh approval		Committed Exp. Amt.	Fresh approval	
													Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)	Quantity/ Target
Technical Assistance			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 7	147	Access	PPP														
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000				
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New													
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000				
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	0	0.000	0.000	0	0.000	0.000				
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing													
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)						
Technical Assistance			Sub-Total		0.000	2	1.400	1.400	2	1.400	1.400
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	34	1.050	2.650	34	1.050	2.650
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing		1	1.000	1.000	1	1.000	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			22-Fund allocated to Karimganj								
												FY 2022-23						FY 2023-24		
												Committed Exp. Amt.	Fresh approval			Fresh approval				
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)		
Technical Assistance			Sub-Total				0.000	2	1.400	1.400	2	1.400	1.400							
HSS(U). 7	147	Access	PPP																	
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000							
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)			New														
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	10	1.050	1.450	10	1.050	1.450							
	149.1		Untied Fund to UPHCs in the Govt. building			Ongoing														
	149.2		Untied Fund to UPHCs in the Rented building			Ongoing		1	1.000	1.000	1	1.000	1.000							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			23-Fund allocated to Kokrajhar						
												FY 2022-23				FY 2023-24		
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 7	147	Access	PPP															
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000					
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New														
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	0	0.000	0.000	0	0.000	0.000					
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing														
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing														

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total		0.000	2	1.400	1.400	2	1.400	1.400	
HSS(U). 7	147	Access	PPP									
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000	
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New								
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	12	1.050	1.550	12	1.050	1.550	
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing								
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing		1	1.000	1.000	1	1.000	1.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval			Fresh approval	
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			27-Fund allocated to Nagaon					
												FY 2022-23			FY 2023-24		
												Fresh approval			Fresh approval		
												Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target
Technical Assistance			Sub-Total		0.000	0.000	2	1.400	1.400	2	1.400	1.400					
HSS(U). 7	147	Access	PPP														
Access			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New													
Innovation			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0.000	42	2.800	5.700	42	2.800	5.700					
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing			1	1.750	1.750	1	1.750	1.750					
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing			2	1.000	2.000	2	1.000	2.000					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.				Programme/ Theme				Activity/Sub-Activity				Whether on-going / new activity ?				29-Fund allocated to Sivsagar						
																FY 2022-23				FY 2023-24		
																Committed Exp. Amt.	Fresh approval			Fresh approval		
																	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance				Sub-Total					0.000	2	1.400	1.400	2	1.400	1.400							
HSS(U). 7	147	Access	PPP																			
Access				Sub-Total					0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions																			
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New																		
Innovation				Sub-Total					0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 9	149	Untied Grants	Untied Fund																			
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing																		
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing																		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.				Programme/ Theme				Activity/Sub-Activity				Whether on-going / new activity ?				30-Fund allocated to Sonitpur						
																FY 2022-23				FY 2023-24		
																Committed Exp. Amt.	Fresh approval			Fresh approval		
																	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance				Sub-Total					0.000	2	1.400	1.400	2	1.400	1.400							
HSS(U). 7	147	Access	PPP																			
Access				Sub-Total					0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions																			
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New																		
Innovation				Sub-Total					0.000	0	0.000	0.000	0	0.000	0.000							
HSS(U). 9	149	Untied Grants	Untied Fund																			
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing																		
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing																		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	2	1.400	1.400	2	1.400	1.400
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	12	1.800	4.000	12	1.800	4.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing		2	1.750	3.500	2	1.750	3.500
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Technical Assistance			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 7	147	Access	PPP								
Access			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0	0.000	0.000	0	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New							
Innovation			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	0	0.000	0.000	0	0.000	0.000
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			34-Fund allocated to West Karbi Anglong						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval		Fresh approval		Fresh approval	
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 7	147	Access	PPP															
Access			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions				0.000	0	0.000	0.000	0	0.000	0.000					
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New														
Innovation			Sub-Total				0.000	0	0.000	0.000	0	0.000	0.000					
HSS(U). 9	149	Untied Grants	Untied Fund				0.000	0	0.000	0.000	0	0.000	0.000					
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing														
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing														

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			State Total (State HQ + Allocation for Dists)						
												FY 2022-23				FY 2023-24		
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Technical Assistance			Sub-Total				0.000	31	8.21	29.400	31	8.21	29.400					
HSS(U). 7	147	Access	PPP		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000							
Access			Sub-Total		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000							
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	2	1.775	3.550	0	#DIV/0!	0.000							
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New	0.000	2	1.775	3.550	0	#DIV/0!	0.000							
Innovation			Sub-Total		0.000	2	1.78	3.550	0	#DIV/0!	0.000							
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	715	7.8	118.900	715	7.8	118.900							
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing	0.000	28	1.750	49.000	28	1.750	49.000							
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing	0.000	27	1.000	27.000	27	1.000	27.000							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
Technical Assistance			Sub-Total		0.000	21.600	21.600	21.600
HSS(U). 7	147	Access	PPP		0.000	0.000	0.000	0.000
Access			Sub-Total		0.000	0.000	0.000	0.000
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		0.000	0.000	0.000	0.000
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New	0.000	0.000	0.000	0.000
Innovation			Sub-Total		0.000	0.000	0.000	0.000
HSS(U). 9	149	Untied Grants	Untied Fund		0.000	118.900	118.900	118.900
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing	0.000	49.000	49.000	49.000
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing	0.000	27.000	27.000	27.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
Technical Assistance			Sub-Total		
HSS(U). 7	147	Access	PPP		
Access			Sub-Total		
HSS(U). 8	148	Innovation	State specific Programme Innovations and Interventions		
	148.1		State Innovations and Interventions (Award to the best performing MAS, Convergence meeting etc)	New	
Innovation			Sub-Total		
HSS(U). 9	149	Untied Grants	Untied Fund		
	149.1		Untied Fund to UPHCs in the Govt. building	Ongoing	
	149.2		Untied Fund to UPHCs in the Rented building	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
149.3		Untied Fund to UCHCs in the Govt. building	Ongoing		2	10.00	10.00		2	10.00	Cnsultant(P)/ Finance Manger	DUHC/DA M	
149.4		MAS untied fund	Ongoing		658	32.90	32.90		658	32.90	AM,NUHM	DUHC/DA M	
Untied Grants		Sub-Total		0.00	715	118.90	118.90		715	118.90			
HSS(U) - Total of NUHM				101.90		3559.21	3661.11			3797.89			
HSS.1	150	Comprehe nsive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural								0.00	0.00	0.00
150.1		ASHA incentives for population-based screening	Ongoing	0.00	3440	901.35	901.35		4691	978.08	SPO/ SCM	DPO/DPC / DCM	NA
150.2		Infrastructure strengthening of SC to H&WC	Ongoing	5954.53	1995	4662.25	10616.78		1362	9533.00	SPO/FLC/ Const.Const	NA	NA
150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	1453.78	0	0.00	1453.78		0	0.00	SPO/FLC/ Const.Const	NA	NA
150.4		IT Equipments - Tablets; software for H&WC and ANM/ MPW, OPEX COST	Ongoing	0.00	1	467.27	467.27		1	364.37	SPO/MIS	NA	NA
150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.00	1	769.77	769.77		1	900.82	SPO/MIS	NA	NA

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing		No. of UCHCs						
	149.4		MAS untied fund	Ongoing		No. of MAS						
Untied Grants			Sub-Total		0.000	0	0	0.000	0.000	0.00	0.000	0.000
HSS(U) - Total of NUHM					101.90				2680.50			2954.00
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		7325.77	0	9955	2669.609	10665.450	5283	1924.705	15544.400
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	Per unit	1	184.110	184.110	0	0.000	0.000
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	5784.311	Per unit	1995	2.337	4662.250	1362	6.999	9533.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	1453.780	Per unit	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	Per unit	1	467.270	467.270	1	364.37	364.37
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	Per unit	1	769.770	769.770	1	900.820	900.820

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00				0.00
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	202	1.128	105.516	175	1.013	46.087
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	109	0.209	22.727	157	0.209	32.735
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	381	1.634	202.969	235	1.013	63.203
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	202	0.209	42.117	209	0.209	43.577
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	1	0.020	0.020	56	0.229	11.488
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	0	0.000	0.000	55	0.209	11.468
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		6.24			6.24	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	85	1.107	41.659	152	1.013	38.412
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	48	0.209	10.008	139	0.209	28.982
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		14	0.050	0.700	14	0.050	0.700
Untied Grants			Sub-Total		0.000	15	1.050	1.700	15	1.050	1.700
HSS(U) - Total of NUHM					0.00			25.97			25.55
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	196	1.120	121.094	124	1.013	34.302
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	75	0.209	15.638	108	0.209	22.518
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		50	0.050	2.500	50	0.050	2.500
Untied Grants			Sub-Total		0.000	51	1.800	4.250	51	1.800	4.250
HSS(U) - Total of NUHM					0.00			38.31			37.93
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	233	1.626	142.049	287	1.013	68.863
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	94	0.209	19.599	270	0.209	56.295
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	1	1.750	1.750	1	1.750	1.750
HSS(U) - Total of NUHM					0.00			13.50			13.61
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	55	1.144	30.364	73	1.013	16.183
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	27	0.209	5.630	70	0.209	14.595
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	92	1.115	46.129	99	1.013	26.786
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	51	0.209	10.634	87	0.209	18.140
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00				0.00
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	337	1.137	199.564	176	1.013	45.719
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	146	0.209	30.441	159	0.209	33.152
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	196	1.137	105.114	110	1.013	29.080
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	103	0.209	21.476	98	0.209	20.433
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing								
	149.4		MAS untied fund	Ongoing		55	0.050	2.750	55	0.050	2.750	
Untied Grants			Sub-Total		0.000	56	1.050	3.750	56	1.050	3.750	
HSS(U) - Total of NUHM					0.00			43.01			41.93	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	240	1.134	127.927	209	1.013	52.600	
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	127	0.209	26.480	192	0.209	40.032	
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		60	0.050	3.000	60	0.050	3.000
Untied Grants			Sub-Total		0.000	62	1.800	6.500	62	1.800	6.500
HSS(U) - Total of NUHM					0.00			50.01			49.18
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	443	1.644	243.135	250	1.013	60.573
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	228	0.209	47.538	234	0.209	48.789
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00				0.00
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		170.219	81	1.131	42.392	83	1.013	20.571
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	43	0.209	8.966	76	0.209	15.846
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	170.219	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		56	0.050	2.800	56	0.050	2.800
Untied Grants			Sub-Total		0.000	57	1.800	4.550	57	1.800	4.550
HSS(U) - Total of NUHM					0.00			27.87			26.76
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	408	1.138	238.510	175	1.013	47.238
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	184	0.209	38.364	155	0.209	32.318
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	237	1.122	138.026	162	1.013	43.952
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	98	0.209	20.433	143	0.209	29.816
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	148	1.138	79.750	116	1.013	28.603
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	77	0.209	16.055	107	0.209	22.310
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	59	1.139	31.056	98	1.013	21.972
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	31	0.209	6.464	94	0.209	19.599
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		35	0.050	1.750	35	0.050	1.750
Untied Grants			Sub-Total		0.000	37	2.800	4.500	37	2.800	4.500
HSS(U) - Total of NUHM					0.00			39.88			39.32
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	263	1.636	140.187	127	1.013	35.503
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	139	0.209	28.982	110	0.209	22.935
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing		2	5.000	10.000	2	5.000	10.000
	149.4		MAS untied fund	Ongoing		265	0.050	13.250	265	0.050	13.250
Untied Grants			Sub-Total		0.000	303	7.800	72.750	303	7.800	72.750
HSS(U) - Total of NUHM					0.00			418.87			404.27
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	72	1.628	37.220	57	1.013	15.150
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	38	0.209	7.923	50	0.209	10.425
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	584	1.137	314.168	314	1.013	84.280
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	308	0.209	64.218	280	0.209	58.380
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		33	0.050	1.650	33	0.050	1.650
Untied Grants			Sub-Total		0.000	34	1.050	2.650	34	1.050	2.650
HSS(U) - Total of NUHM					0.00			28.86			23.82
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	125	1.629	64.920	116	1.013	29.755
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	67	0.209	13.970	105	0.209	21.893
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		9	0.050	0.450	9	0.050	0.450
Untied Grants			Sub-Total		0.000	10	1.050	1.450	10	1.050	1.450
HSS(U) - Total of NUHM					0.00			21.10			20.93
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	257	1.133	151.870	247	1.013	59.371
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	106	0.209	22.101	232	0.209	48.372
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	156	1.110	77.425	183	1.013	50.058
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	88	0.209	18.348	161	0.209	33.569
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		11	0.050	0.550	11	0.050	0.550
Untied Grants			Sub-Total		0.000	12	1.050	1.550	12	1.050	1.550
HSS(U) - Total of NUHM					0.00			24.80			22.46
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	290	1.637	170.086	163	1.013	41.282
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	121	0.209	25.229	149	0.209	31.067
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	61	1.134	32.049	39	1.013	10.246
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	32	0.209	6.672	34	0.209	7.089
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U) - Total of NUHM					0.00		0.00				
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	214	1.128	112.180	141	1.013	
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	115	0.209	23.978	122	0.209	
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
149.3			Untied Fund to UCHCs in the Govt. building	Ongoing								
149.4			MAS untied fund	Ongoing			39	0.050	1.950	39	0.050	1.950
Untied Grants			Sub-Total		0.000	0.000	42	2.800	5.700	42	2.800	5.700
HSS(U) - Total of NUHM					0.00	0.00			51.99			46.46
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		39.573	0.000	456	1.132	257.806	288	1.013	76.556
150.1			ASHA incentives for population-based screening	Ongoing	25.437	0.000	214	0.209	44.619	258	0.209	53.793
150.2			Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
150.3			Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
150.4			IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
150.5			NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	256	1.129	134.141	146	1.013	42.343
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	138	0.209	28.773	124	0.209	25.854
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		11	0.050	0.550	11	0.050	0.550
Untied Grants			Sub-Total		0.000	12	1.800	2.300	12	1.800	2.300
HSS(U) - Total of NUHM					0.00			19.14			18.47
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	203	1.123	119.669	165	1.013	42.274
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	78	0.209	16.263	150	0.209	31.275
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		10	0.050	0.500	10	0.050	0.500
Untied Grants			Sub-Total		0.000	11	1.050	1.500	11	1.050	1.500
HSS(U) - Total of NUHM					0.00			30.10			29.51
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	203	1.631	107.016	162	1.013	42.225
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	108	0.209	22.518	146	0.209	30.441
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	42	1.132	21.773	55	1.013	13.006
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	22	0.209	4.587	51	0.209	10.634
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing		10	0.050	0.500	10	0.050	0.500
Untied Grants			Sub-Total		0.000	12	1.800	4.000	12	1.800	4.000
HSS(U) - Total of NUHM					0.00			39.04			37.45
HSS.1	150	Compre nsive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	223	1.136	138.087	177	1.013	42.473
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	87	0.209	18.140	166	0.209	34.611
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/ MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS(U) - Total of NUHM					0.00		0.00				0.00
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	198	1.136	106.107	163	1.013	40.706
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	104	0.209	21.684	150	0.209	31.275
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing							
	149.4		MAS untied fund	Ongoing							
Untied Grants			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS(U) - Total of NUHM					0.00		0.00			0.00	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		0.000	56	1.093	26.574	61	1.013	18.293
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	32	0.209	6.672	50	0.209	10.432
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing	0.000	2	5.000	10.000	2	5.000	10.000	
	149.4		MAS untied fund	Ongoing	0.000	658	0.050	32.900	658	0.050	32.900	
Untied Grants			Sub-Total		0.000	715	7.80	118.900	715	7.80	118.900	
HSS(U) - Total of NUHM					101.90			3559.21			3797.89	
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		7495.990	17008	#DIV/0!	14572.000	10467	#DIV/0!	16883.130	
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	3441	0.262	901.350	4691	0.209	978.080	
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	5954.530	1995	2.337	4662.250	1362	6.999	9533.000	
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	1453.780	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	1	467.270	467.270	1	364.370	364.370	
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	1	769.770	769.770	1	900.820	900.820	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing	0.000	10.000	10.000	10.000
	149.4		MAS untied fund	Ongoing	0.000	32.900	32.900	32.900
Untied Grants			Sub-Total		0.000	118.900	118.900	118.900
HSS(U) - Total of NUHM					0.00	878.70	878.70	843.89
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		170.219	3906.550	4076.769	1338.730
	150.1		ASHA incentives for population-based screening	Ongoing	0.000	717.240	717.240	978.080
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	170.219	0.000	170.219	0.000
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	0.000	0.000	0.000	0.000
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	0.000	0.000	0.000	0.000
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	149.3		Untied Fund to UCHCs in the Govt. building	Ongoing	
	149.4		MAS untied fund	Ongoing	
Untied Grants			Sub-Total		
HSS(U) - Total of NUHM					
HSS.1	150	Comprehensive Primary Healthcare (CPHC)	Development and operations of Health & Wellness Centers - Rural		
	150.1		ASHA incentives for population-based screening	Ongoing	
	150.2		Infrastructure strengthening of SC to H&WC	Ongoing	
	150.3		Infrastructure strengthening of PHC to H&WC	Ongoing	
	150.4		IT Equipments - Tablets; software for H&WC and ANM/MPW, OPEX COST	Ongoing	
	150.5		NCD Drugs for Health and Wellness Centres	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	87.68	3324	3099.72	3187.40	3324	4074.25	SPO / BME	NA	NA
150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.00	660	616.53	616.53	0	0.00	SPO	Spdt. DH/ DNO/DPO/ DPC	NA
150.8		Training and Capacity Building	Ongoing	0.00	2987	3463.09	3463.09		721.18	SPO	DNO/DPO/ DPC	NA
150.9		Printing for HWCs	Ongoing	0.00	1	282.65	282.65	1	247.62	SPO / Proc.Expart	NA	NA
150.1		Eat Right India' at HWC	Ongoing	0.00	1979	75.51	75.51	222	1.99	SPO / Proc.Expart	NA	NA
150.11		NCD Tracking Bag	Ongoing	0.00	2573	29.32	29.32	368	18.74	SPO / Proc.Expart	NA	NA
150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.00	1	197.22	197.22	1	42.38	SPO / Proc.Expart	NA	NA
150.13		HWC Ambassador	Ongoing	0.00	34	0.68	0.68	35	0.70	SPO	DPO/DPC	NA
150.14		Adoption of HWCs by Medical Colleges	New	0.00	9	6.64	6.64	9	0.00	SPO	DPO/DPC	NA
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Ongoing	0.00	3441.00	512.40	512.40	3441.00	556.56			
151.1		Yoga and Wellness activities	Ongoing	0.00	3441	512.40	512.40	3441	556.56	SPO	DPO/DPC	NA

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	87.680	Per unit	3324	0.933	3099.720	3324	1.226	4074.250
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	Per unit	76		132.360	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	Per unit	1	762.630	762.630	1	361.210	361.210
	150.9		Printing for HWCs	Ongoing	0.000	Per unit	1	282.650	282.650	1	247.620	247.620
	150.1		Eat Right India' at HWC	Ongoing	0.000	Per unit	1979	0.038	75.510	222	0.009	1.990
	150.11		NCD Tracking Bag	Ongoing	0.000	Per unit	2573	0.011	29.320	368	0.051	18.740
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	Per unit	1	197.220	197.220	1	42.380	42.380
	150.13		HWC Ambassador	Ongoing	0.000	Per unit	1	0.000	0.000	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	Per unit	1	2.640	2.640	1	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000		1	99.600	99.600	1	143.760	143.760
	151.1		Yoga and Wellness activities	Ongoing	0.000	Per unit	1	99.600	99.600	1	143.760	143.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	92	0.900	82.769	17	0.784	13.332
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	109	0.120	13.080	109	0.120	13.080
	151.1		Yoga and Wellness activities	Ongoing	0.000	109	0.120	13.080	109	0.120	13.080

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.8		Training and Capacity Building	Ongoing	0.000	177	0.906	160.332	25	0.784	19.606	
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020	
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	1	0.500	0.500	0	0.000	0.000	
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	202	0.120	24.240	202	0.120	24.240	
	151.1		Yoga and Wellness activities	Ongoing	0.000	202	0.120	24.240	202	0.120	24.240	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.8		Training and Capacity Building	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020	
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000	
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	151.1		Yoga and Wellness activities	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	36	0.879	31.631	12	0.784	9.411
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		'Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	48	0.120	5.760	48	0.120	5.760
	151.1		Yoga and Wellness activities	Ongoing	0.000	48	0.120	5.760	48	0.120	5.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	59	0.000	51.09	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	61	0.891	54.352	15	0.784	11.764
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	75	0.120	9.000	75	0.120	9.000
	151.1		Yoga and Wellness activities	Ongoing	0.000	75	0.120	9.000	75	0.120	9.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	58	0.000	51.06	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	79	0.897	70.875	16	0.784	12.548
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	1	0.500	0.500	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	94	0.120	11.280	94	0.120	11.280
	151.1		Yoga and Wellness activities	Ongoing	0.000	94	0.120	11.280	94	0.120	11.280

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	27	0.915	24.714	2	0.784	1.568
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Compre nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	27	0.120	3.240	27	0.120	3.240
	151.1		Yoga and Wellness activities	Ongoing	0.000	27	0.120	3.240	27	0.120	3.240

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	40	0.887	35.476	11	0.784	8.627
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	51	0.120	6.120	51	0.120	6.120
	151.1		Yoga and Wellness activities	Ongoing	0.000	51	0.120	6.120	51	0.120	6.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	59	0.000	50.09	0	0.000	0.000	
	150.8		Training and Capacity Building	Ongoing	0.000	131	0.909	119.018	16	0.784	12.548	
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020	
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000	
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	146	0.120	17.520	146	0.120	17.520	
	151.1		Yoga and Wellness activities	Ongoing	0.000	146	0.120	17.520	146	0.120	17.520	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	92	0.909	83.619	11	0.784	8.627
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	103	0.120	12.360	103	0.120	12.360
	151.1		Yoga and Wellness activities	Ongoing	0.000	103	0.120	12.360	103	0.120	12.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	112	0.906	101.427	16	0.784	12.548
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	127	0.120	15.240	127	0.120	15.240
	151.1		Yoga and Wellness activities	Ongoing	0.000	127	0.120	15.240	127	0.120	15.240

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	213	0.916	195.077	15	0.784	11.764
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	1	0.500	0.500	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	228	0.120	27.360	228	0.120	27.360
	151.1		Yoga and Wellness activities	Ongoing	0.000	228	0.120	27.360	228	0.120	27.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	37	0.903	33.406	6	0.784	4.705
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehe nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	43	0.120	5.160	43	0.120	5.160
	151.1		Yoga and Wellness activities	Ongoing	0.000	43	0.120	5.160	43	0.120	5.160

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	58	0.000	50.06	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	165	0.910	150.071	19	0.784	14.901
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Compre nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	184	0.120	22.080	184	0.120	22.080
	151.1		Yoga and Wellness activities	Ongoing	0.000	184	0.120	22.080	184	0.120	22.080

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	58	0.000	46.06	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	80	0.894	71.518	18	0.784	14.116
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	98	0.120	11.760	98	0.120	11.760
	151.1		Yoga and Wellness activities	Ongoing	0.000	98	0.120	11.760	98	0.120	11.760

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	70	0.910	63.675	8	0.784	6.274
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	77	0.120	9.240	77	0.120	9.240
	151.1		Yoga and Wellness activities	Ongoing	0.000	77	0.120	9.240	77	0.120	9.240

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.8		Training and Capacity Building	Ongoing	0.000	27	0.910	24.573	3	0.784	2.353	
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020	
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000	
HSS.1	151	Compre nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	31	0.120	3.720	31	0.120	3.720	
	151.1		Yoga and Wellness activities	Ongoing	0.000	31	0.120	3.720	31	0.120	3.720	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	122	0.907	110.685	16	0.784	12.548
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	1	0.500	0.500	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	139	0.120	16.680	139	0.120	16.680
	151.1		Yoga and Wellness activities	Ongoing	0.000	139	0.120	16.680	139	0.120	16.680

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	32	0.899	28.777	6	0.784	4.705
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	1	0.500	0.500	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	38	0.120	4.560	38	0.120	4.560
	151.1		Yoga and Wellness activities	Ongoing	0.000	38	0.120	4.560	38	0.120	4.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	275	0.909	249.930	33	0.784	25.880
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	308	0.120	36.960	308	0.120	36.960
	151.1		Yoga and Wellness activities	Ongoing	0.000	308	0.120	36.960	308	0.120	36.960

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	56	0.901	50.430	10	0.784	7.842
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	1	0.500	0.500	0	0.000	0.000
HSS.1	151	Compre nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	67	0.120	8.040	67	0.120	8.040
	151.1		Yoga and Wellness activities	Ongoing	0.000	67	0.120	8.040	67	0.120	8.040

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	58	0.000	46.56	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	92	0.904	83.194	14	0.784	10.979
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	106	0.120	12.720	106	0.120	12.720
	151.1		Yoga and Wellness activities	Ongoing	0.000	106	0.120	12.720	106	0.120	12.720

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	67	0.881	59.057	21	0.784	16.469
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	88	0.120	10.560	88	0.120	10.560
	151.1		Yoga and Wellness activities	Ongoing	0.000	88	0.120	10.560	88	0.120	10.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	60	0.000	47.12	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	107	0.909	97.223	13	0.784	10.195
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	1	0.500	0.500	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	121	0.120	14.520	121	0.120	14.520
	151.1		Yoga and Wellness activities	Ongoing	0.000	121	0.120	14.520	121	0.120	14.520

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	28	0.906	25.357	4	0.784	3.137
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	32	0.120	3.840	32	0.120	3.840
	151.1		Yoga and Wellness activities	Ongoing	0.000	32	0.120	3.840	32	0.120	3.840

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	98	0.900	88.182	18	0.784
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	115	0.120	13.800	115	0.120
	151.1		Yoga and Wellness activities	Ongoing	0.000	115	0.120	13.800	115	0.120

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0.000	56	0.000	46.00	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	14.116	0.000	185	0.904	167.172	29	0.784	22.743
	150.9		Printing for HWCs	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.020	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Compre nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	13.800	0.000	214	0.120	25.680	214	0.120	25.680
	151.1		Yoga and Wellness activities	Ongoing	13.800	0.000	214	0.120	25.680	214	0.120	25.680

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	117	0.900	105.348	21	0.784	16.469
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Compre nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	138	0.120	16.560	138	0.120	16.560
	151.1		Yoga and Wellness activities	Ongoing	0.000	138	0.120	16.560	138	0.120	16.560

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	60	0.000	46.12	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	64	0.895	57.271	14	0.784	10.979
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Compre nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	78	0.120	9.360	78	0.120	9.360
	151.1		Yoga and Wellness activities	Ongoing	0.000	78	0.120	9.360	78	0.120	9.360

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	93	0.903	83.978	15	0.784	11.764
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	1	0.500	0.500	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	108	0.120	12.960	108	0.120	12.960
	151.1		Yoga and Wellness activities	Ongoing	0.000	108	0.120	12.960	108	0.120	12.960

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	19	0.903	17.166	3	0.784	2.353
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Compre nsive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	22	0.120	2.640	22	0.120	2.640
	151.1		Yoga and Wellness activities	Ongoing	0.000	22	0.120	2.640	22	0.120	2.640

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	58	0.000	50.06	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	77	0.907	69.873	10	0.784	7.842
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	87	0.120	10.440	87	0.120	10.440
	151.1		Yoga and Wellness activities	Ongoing	0.000	87	0.120	10.440	87	0.120	10.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.8		Training and Capacity Building	Ongoing	0.000	93	0.908	84.403	12	0.784	9.411	
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020	
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000	
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	104	0.120	12.480	104	0.120	12.480	
	151.1		Yoga and Wellness activities	Ongoing	0.000	104	0.120	12.480	104	0.120	12.480	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.8		Training and Capacity Building	Ongoing	0.000	23	0.864	19.882	10	0.784	7.842
	150.9		Printing for HWCs	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.1		Eat Right India' at HWC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.11		NCD Tracking Bag	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	150.13		HWC Ambassador	Ongoing	0.000	1	0.020	0.020	1	0.020	0.020
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	32	0.120	3.840	32	0.120	3.840
	151.1		Yoga and Wellness activities	Ongoing	0.000	32	0.120	3.840	32	0.120	3.840

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	87.680	3324	0.933	3099.720	3324	1.226	4074.250	
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	660	0.934	616.530	0	#DIV/0!	0.000	
	150.8		Training and Capacity Building	Ongoing	0.000	2988	1.159	3463.090	460	1.568	721.180	
	150.9		Printing for HWCs	Ongoing	0.000	1	282.650	282.650	1	247.620	247.620	
	150.1		Eat Right India' at HWC	Ongoing	0.000	1979	0.038	75.510	222	0.009	1.990	
	150.11		NCD Tracking Bag	Ongoing	0.000	2573	0.011	29.320	368	0.051	18.740	
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	1	197.220	197.220	1	42.380	42.380	
	150.13		HWC Ambassador	Ongoing	0.000	35	0.019	0.680	35	0.020	0.700	
	150.14		Adoption of HWCs by Medical Colleges	New	0.000	9	0.738	6.640	1	0.000	0.000	
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	3441	0.148910201	512.400	3441	0.161743679	556.560	
	151.1		Yoga and Wellness activities	Ongoing	0.000	3441	0.149	512.400	3441	0.162	556.560	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	150.6	Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	0.000	0.000	0.000	0.000	
	150.7	BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	0.000	484.170	484.170	0.000	
	150.8	Training and Capacity Building	Ongoing	0.000	2700.460	2700.460	359.970	
	150.9	Printing for HWCs	Ongoing	0.000	0.000	0.000	0.000	
	150.1	Eat Right India' at HWC	Ongoing	0.000	0.000	0.000	0.000	
	150.11	NCD Tracking Bag	Ongoing	0.000	0.000	0.000	0.000	
	150.12	AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	0.000	0.000	0.000	0.000	
	150.13	HWC Ambassador	Ongoing	0.000	0.680	0.680	0.680	
	150.14	Adoption of HWCs by Medical Colleges	New	0.000	4.000	4.000	0.000	
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	0.000	412.800	412.800	412.800
	151.1	Yoga and Wellness activities	Ongoing	0.000	412.800	412.800	412.800	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	150.6		Lab strengthening for PHC - HWC (Procurement of Equipment for HWC)	Ongoing	
	150.7		BSc Community Health/ Bridge Course for MLPs for CPHC	Ongoing	
	150.8		Training and Capacity Building	Ongoing	
	150.9		Printing for HWCs	Ongoing	
	150.1		Eat Right India' at HWC	Ongoing	
	150.11		NCD Tracking Bag	Ongoing	
	150.12		AYUSHMAN BHARAT AUSHADHI POUCH	Ongoing	
	150.13		HWC Ambassador	Ongoing	
	150.14		Adoption of HWCs by Medical Colleges	New	
HSS.1	151	Comprehensive Primary Healthcare (CPHC)	Health & Wellness Centers - Rural	Ongoing	
	151.1		Yoga and Wellness activities	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.00	18	42.65	42.65	36	83.83			
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.00	18	42.65	42.65	36	83.83	SPO	DPO/DPC	NA
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.00	3324.00	39.89	39.89	3324.00	44.29			
	153		CHO Mentorship Programme	New	0.00	3324	39.89	39.89	3324	44.29	SPO	NA	NA
Comprehensive Primary Healthcare (CPHC)			Sub-Total		7495.99	23788	15166.94	22662.93	16816	17567.81			
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.00	12.00	24.96	24.96	15.00	31.20			
	154		Screening for Blood Disorders	New	0.00	12	24.96	24.96	15	31.20	Consultant MH/Tanushree Pathak		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1	22.811	22.811	1	43.928	43.928
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	Per unit	1	22.811	22.811	1	43.928	43.928
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	3324	0.012	39.890	3324	0.013	44.290
	153		CHO Mentorship Programme	New	0.000	Per unit	3324	0.012	39.890	3324	0.013	44.290
Comprehensive Primary Healthcare (CPHC)			Sub-Total		7325.771	0	13281	2792.032	10827.751	8609.00	2112.406	15776.378
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	12	2.080	24.960	15	2.080	31.200
	154		Screening for Blood Disorders	New	0.000	no of districts	12	2.080	24.960	15	2.080	31.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Compre nsive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Compre nsive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	311.00	2.415	118.596	285	2.306	60.340
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	583	2.921	227.209	438	2.306	88.616
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	1	1.187	0.020	57	1.402	12.661
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	133.00	2.394	47.419	201	2.306	45.346
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	272	2.407	131.261	200	2.306	44.475
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	327	2.913	153.329	382	2.306	81.317
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	83	2.431	34.771	101	2.306	20.597
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	144	2.402	53.416	151	2.306	34.080
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	484	2.424	218.251	323	2.306	64.413
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	300	2.424	118.641	214	2.306	42.613
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	368	2.421	144.334	337	2.306	69.014
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	671	2.931	270.495	479	2.306	89.106
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		170.219	124	2.418	47.552	127	2.306	26.905
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	593	2.425	261.757	360	2.306	70.492
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	336	2.409	150.953	261	2.306	56.886
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	226	2.425	90.157	194	2.306	39.017
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	90	2.426	34.776	130	2.306	26.865
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	402	2.923	156.867	267	2.306	53.357
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	110	2.915	41.780	96	2.306	20.884
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	893	2.424	352.295	623	2.306	122.414
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	192	2.916	72.960	184	2.306	38.969
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	364	2.420	165.757	354	2.306	73.265
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	244	2.397	87.985	272	2.306	61.791
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	412	2.924	185.773	285	2.306	56.975
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	94	2.421	37.056	72	2.306	15.260
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	329	2.415	125.980	257	2.306
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	1.174	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	1.174	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		54.547	0.000	670	2.419	283.486	503	2.306	103.410
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	394	2.416	150.701	285	2.306	60.077
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	282	2.410	130.196	244	2.306	52.808
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	312	2.918	121.143	271	2.306	56.358
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	64	2.419	24.413	78	2.306	16.820
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	311	2.423	149.694	265	2.306	54.087
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	1	1.167	1.167	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	303	2.423	119.754	268	2.306	54.360
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	0	1.167	0.000	1	1.174	1.174
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0	0.000	0.000	0	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0	0.000	0.000	0	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		0.000	88	2.380	30.414	94	2.306	23.307
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0	0.000	0.000	0	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	18	2.369444444	42.650	35	2.395142857	83.830
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	18	2.369	42.650	35	2.395	83.830
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	3324	0.012000602	39.890	3324	0.013324308	44.290
	153		CHO Mentorship Programme	New	0.000	3324	0.012	39.890	3324	0.013	44.290
Comprehensive Primary Healthcare (CPHC)			Sub-Total		7495.990	23791	#DIV/0!	15166.940	17267	#DIV/0!	17567.810
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	12	2.08	24.960	15	2.08	31.200
	154		Screening for Blood Disorders	New	0.000	12	2.080	24.960	15	2.080	31.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	0.000	19.839	19.839	39.902
	152		Telemedicine / Teleconsultation at HWC	Ongoing	0.000	19.839	19.839	39.902
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	0.000	0.000	0.000	0.000
	153		CHO Mentorship Programme	New	0.000	0.000	0.000	0.000
Comprehensive Primary Healthcare (CPHC)			Sub-Total		170.219	4339.189	4509.408	1791.432
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		0.000	0.000	0.000	0.000
	154		Screening for Blood Disorders	New	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
HSS.1	152	Comprehensive Primary Healthcare (CPHC)	Teleconsultation facilities at HWCs-Rural	Ongoing	
	152		Telemedicine / Teleconsultation at HWC	Ongoing	
HSS.1	153	Comprehensive Primary Healthcare (CPHC)	CHO Mentoring	New	
	153		CHO Mentorship Programme	New	
		Comprehensive Primary Healthcare (CPHC)	Sub-Total		
HSS.2	154	Blood Services & Disorders	Screening for Blood Disorders		
	154		Screening for Blood Disorders	New	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.00	107110	693.80	693.80	140000	783.57	Consultant MH/Tanushre e Pathak	DPM/DAM	Incharge Blood Bank
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		20.68	61.00	44.38	65.06	50.00	34.70			
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.00	49	14.70	14.70	48	14.70	Consultant MH/Tanushre e Pathak	DPM/DAM	
	156.2		Day care centre	new	0.00	2	20.00	20.00	2	20.00	Consultant MH/Tanushre e Pathak		
	156.3		Procurement of 5 KVA for BSUS	New	0.00	5	8.50	8.50	0	0.00	BME		
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing	20.677		0.00	20.68		0.00	BME		
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.00	5	1.18	1.18	0	0.00	BME		
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	16.00	256.18	256.18	16.00	34.88			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	no of transfusion	0	0.000	0.000	140000	0.007	783.570
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		20.677	0	13	21.836	39.580	51	10.300	34.700
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	1	9.900	9.900	49	0.300	14.700
	156.2		Day care centre	new	0.000	No of Day care centre	2	10.000	20.000	2	10.000	20.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	No of UPS	5	1.700	8.500	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing	20.68				0.000			0.000
	156.5		Procurement of Insulated Blood Bag Carrier	New		No of insulated Blood bag carrier	5	0.236	1.180	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new			16		256.18	16		34.88

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	417	0.065	2.710	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	5950	0.007	38.680	0	0.000	0.000	
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000	
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000	
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000	
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000	
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing								
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000	
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	1	0.100	0.100	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	1	0.100	0.100	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	1488	0.007	9.670	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	1488	0.007	9.670	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	1	0.100	0.100	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	1	0.100	0.100	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	10115	0.007	65.750	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	1	0.100	0.100	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	1	0.100	0.100	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	1	0.100	0.100	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	1	0.100	0.100	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	476	0.007	3.090	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00	0.00	0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	2678	0.000	17.410	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	1488	0.007	9.670	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	2678	0.007	17.410	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	1	0.100	0.100	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	1	0.100	0.100	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	13090	0.006	85.090	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	1071	0.007	6.960	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	2678	0.007	17.410	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	1	0.100	0.100	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	1	0.100	0.100	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	4463	0.007	29.010	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	3	0.100	0.300	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	3	0.100	0.300	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	1190	0.007	7.740	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	3	0.100	0.300	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	3	0.100	0.300	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	8925	0.007	58.010	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	14625	0.007	95.060	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	8	0.100	0.800	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	8	0.100	0.800	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00	0.00	0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	2083	0.007	13.540	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	1785	0.007	11.600	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00	0.00	0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	1785	0.007	11.600	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	1	0.100	0.100	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	1	0.100	0.100	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	4463	0.007	29.010	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	1	0.100	0.100	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	1	0.100	0.100	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	476	0.007	3.090	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	1785	0.007	11.600	0	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing						
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	0.000	4165	0.007	27.070	0	0.000	0.000					
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0.000	4	0.100	0.400	0	0.000	0.000					
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0.000	4	0.100	0.400	0	0.000	0.000					
	156.2		Day care centre	new	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing													
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	4165	0.007	27.070	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	2678	0.007	17.410	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	8033	0.007	52.220	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	2	0.100	0.200	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	2	0.100	0.200	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	2083	0.007	13.540	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	4	0.100	0.400	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	4	0.100	0.400	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	417	0.000	2.710	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	0	0.000	0.000	0	0.000	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	156.2		Day care centre	new	0.000	0	0.000	0.000	0	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0	0.000	0.000	0	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing							
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00	0.00	0.00	0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	106738	0.007	693.800	140000	0.006	783.570
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		20.677	61	#DIV/0!	44.380	51	#DIV/0!	34.700
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	49	0.300	14.700	49	0.300	14.700
	156.2		Day care centre	new	0.000	2	10.000	20.000	2	10.000	20.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	5	1.700	8.500	0	#DIV/0!	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing	20.677	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	5	0.236	1.180	0	#DIV/0!	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	16.00	48.07	256.18	16.00		34.88

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	0.000	693.800	693.800	0.000
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		0.000	4.800	4.800	0.000
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	0.000	4.800	4.800	0.000
	156.2		Day care centre	new	0.000	0.000	0.000	0.000
	156.3		Procurement of 5 KVA for BSUS	New	0.000	0.000	0.000	0.000
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing	0.000	0.000	0.000	0.000
	156.5		Procurement of Insulated Blood Bag Carrier	New	0.000	0.000	0.000	0.000
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	0.00	0.00	0.00	0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
HSS.2	155	Blood Services & Disorders	Support for Blood Transfusion	continued	
HSS.2	156	Blood Services & Disorders	Blood Bank/BCSU/BSU/Day Care Centre		
	156.1		Operational Cost for BSU(Blood Storage Centres)	Ongoing	
	156.2		Day care centre	new	
	156.3		Procurement of 5 KVA for BSUS	New	
	156.4		Procurement of Bio-medical and other equipments - Blood Bank/BSU	Ongoing	
	156.5		Procurement of Insulated Blood Bag Carrier	New	
HSS.2	157	Blood Services & Disorders	Blood collection and Transport Vans	new	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.00	5	227.20	227.20	0	0.00	Consultant MH/Tanushree Pathak		
	157.2		Operational costs and maintenance cost of BCTVs	New	0.00	11	28.98	28.98	16	34.88	Consultant MH/Tanushree Pathak		
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		67.29	157.00	202.27	269.56	156.00	203.19			
	158.1		Support for Conductiong Volunrary Blood Donation Camp	Ongoing	0.00	153	15.30	15.30	153	15.30	Consultant MH/Tanushree Pathak		
	158.2		Training on e-rakt kosh	New	0.00	1	8.02	8.02	0	0.00	Consultant MH/Tanushree Pathak		
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing	67.29		0.00	67.29		0.00	Consultant MH/Tanushree Pathak		
	158.4		Procurement of drugs for blood disorder	Ongoing		3	178.95	178.95	3	187.89	AMSCL/Materal Health		
Blood Services & Disorders		Sub-Total			87.97	107356	1221.59	1309.56	140237	1087.54			
HSS.3	159	Community Engagemnt	ASHA (including ASHA Certification and ASHA benefit package)		140.00	169468.00	11301.40	11441.40	104445.00	11309.99			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new		No of Vans	5	45.440	227.200	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New		No of Vans	11	2.635	28.980	16	2.180	34.880
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		67.290	0	4	67.670	186.970	156	62.675	203.190
	158.1		Support for Conductiong Volunrary Blood Donation Camp	Ongoing		No of Blocks	0	0.000	0.000	153	0.025	15.300
	158.2		Training on e-rakt kosh	New	0.000	No of training	1	8.020	8.020	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing	67.29							
	158.4		Procurement of drugs for blood disorder	Ongoing		Type of drugs	3	59.650	178.950	3	62.650	187.890
Blood Services & Disorders			Sub-Total		87.967	#VALUE!	45	91.586	507.690	140238.00	75.062	1087.540
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		140.000	0	99773	105.560	470.865	35481	106.477	784.717

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000	
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000	
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	6	0.025	0.600	0	0.000	0.000	
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	6	0.025	0.600	0	0.000	0.000	
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000	
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing								
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
Blood Services & Disorders			Sub-Total		0.000	423.00	0.090	3.310	0	0.000	0.000	
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3111	6.805	342.692	3092	5.827	325.046	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	7	0.020	0.700	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	7	0.020	0.700	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	5959	0.127	39.580	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	4330	7.008	463.867	4287	6.029	448.007

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	0	0.000	0.000	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	1	0.100	0.100	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	920	6.198	94.334	920	5.219	94.334

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	3	0.025	0.300	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	3	0.025	0.300	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	1491.00	0.032	9.970	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2540	6.610	264.618	2527	5.632	254.243

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conductiong Volunrary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	1493	0.132	10.170	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2425	6.595	254.071	2414	5.617	247.052

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	8	0.025	0.800	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	8	0.025	0.800	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	10124	0.132	66.650	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	5855	7.233	604.078	5811	6.254	576.484

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	2	0.025	0.200	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	2	0.025	0.200	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	3	0.125	0.300	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	1564	6.408	158.957	1560	5.429	160.654

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	2	0.003	0.200	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	2	0.003	0.200	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	478	0.009	3.290	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2398	6.498	249.420	2387	5.519	242.402

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	2684	0.125	18.010	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3140	6.625	325.220	3127	5.647	316.245

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	5	0.025	0.500	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	5	0.025	0.500	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	1495	0.132	10.370	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2466	6.573	262.856	2455	5.594	255.838

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	5	0.025	0.500	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	5	0.025	0.500	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	2684	0.132	18.010	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	5199	6.985	524.621	5180	6.007	509.775

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	6	0.025	0.600	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	6	0.025	0.600	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	13098	0.131	85.890	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	4122	6.805	405.116	4116	5.827	407.655

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	3	0.025	0.300	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	3	0.025	0.300	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	1074	0.032	7.260	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	1031	6.243	82.268	789	5.264	81.961

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	5	0.025	0.500	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	5	0.025	0.500	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	2684	0.132	18.010	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3438	6.790	358.434	3424	5.812	348.480

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	5	0.025	0.500	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	5	0.025	0.500	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	4471	0.132	29.810	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3466	6.805	374.059	3452	5.827	364.105

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	1194	0.032	8.140	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2323	6.573	246.084	2311	5.594	237.620

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	2	0.025	0.200	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	2	0.025	0.200	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	5	0.125	0.500	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2266	6.535	239.054	2253	5.557	229.145

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	6	0.025	0.600	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	6	0.025	0.600	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	8933	0.132	58.810	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3101	6.715	320.341	3084	5.737	305.586

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	5	0.025	0.500	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	5	0.025	0.500	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	14632	0.132	95.760	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	1710	6.220	81.132	1706	5.242	83.765

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	12	0.025	1.200	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	12	0.025	1.200	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	20	0.125	2.000	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	5700	7.232	612.893	5664	6.254	596.400

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	2087	0.032	13.940	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2376	6.558	239.852	2373	5.579	243.461

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	5	0.025	0.500	0	0.000	0.000
	158.1		Support for Conductiong Volunrary Blood Donation Camp	Ongoing	0.000	5	0.025	0.500	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	1790	0.032	12.100	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3968	6.820	403.240	3952	5.842	390.868

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	1790	0.132	12.100	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	4494	7.045	488.314	4477	6.067	475.431

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	6	0.025	0.600	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	6	0.025	0.600	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	4470	0.132	29.710	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	4227	6.835	423.134	4213	5.857	425.335

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	1	0.025	0.100	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	1	0.025	0.100	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	477	0.032	3.190	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	980	6.272	100.467	973	5.294	97.364

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	3	0.025	0.300	0	0.000	
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	3	0.025	0.300	0	0.000	
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	
Blood Services & Disorders			Sub-Total		0.000	1788	0.032	11.900	0	0.000	
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3120	6.685	326.212	3103	5.707	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	0.000	9	0.025	0.900	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	0.000	9	0.025	0.900	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing								
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	0.000	4178	0.132	28.370	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		311.457	0.000	5620	7.112	573.775	5593	6.134	547.843

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	4171	0.132	27.670	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2500	6.573	267.682	2489	5.594	260.664

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	6	0.025	0.600	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	6	0.025	0.600	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	2686	0.132	18.210	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	2513	6.603	257.670	2508	5.624	259.322

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	8039	0.132	52.820	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3703	6.850	385.555	3683	5.872	367.864

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	2	0.025	0.200	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	2	0.025	0.200	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	2	0.025	0.200	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	1147	6.242	122.340	1131	5.264	106.232

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	2091	0.132	14.340	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	4501	6.918	465.888	4484	5.939	453.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	3	0.025	0.300	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	3	0.025	0.300	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	420	0.025	3.010	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	3526	6.835	378.061	3512	5.857	368.110

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0	0.000	0.000	0	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	4	0.025	0.400	0	0.000	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	4	0.025	0.400	0	0.000	0.000
	158.2		Training on e-rakt kosh	New	0.000	0	0.000	0.000	0	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing							
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
Blood Services & Disorders			Sub-Total		0.000	4	0.025	0.400	0	0.000	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	1291	6.340	134.229	1285	5.362	133.525

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	5	45.440	227.200	0	#DIV/0!	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	11	2.635	28.980	16	2.180	34.880
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		67.290	157	#DIV/0!	202.270	156	#DIV/0!	203.190
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	153	0.100	15.300	153	0.100	15.300
	158.2		Training on e-rakt kosh	New	0.000	1	8.020	8.020	0	#DIV/0!	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing	67.290	0	#DIV/0!	0.000	0	#DIV/0!	0.000
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	3	59.650	178.950	3	62.630	187.890
Blood Services & Disorders			Sub-Total		87.967	106984	#DIV/0!	1221.590	140238	#DIV/0!	1087.540
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		140.000	204844	#DIV/0!	11301.398	139816	#DIV/0!	11309.988

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	0.000	0.000	0.000	0.000
	157.2		Operational costs and maintenance cost of BCTVs	New	0.000	0.000	0.000	0.000
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		0.000	15.300	15.300	0.000
	158.1		Support for Conducting Voluntary Blood Donation Camp	Ongoing	0.000	15.300	15.300	0.000
	158.2		Training on e-rakt kosh	New	0.000	0.000	0.000	0.000
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing	0.000	0.000	0.000	0.000
	158.4		Procurement of drugs for blood disorder	Ongoing	0.000	0.000	0.000	0.000
		Blood Services & Disorders	Sub-Total		0.000	713.900	713.900	0.000
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		0.000	10830.533	10830.533	10525.271

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	157.1		Procurement of Mobile Blood Collection Transport Vans (BCTVs)	new	
	157.2		Operational costs and maintenance cost of BCTVs	New	
HSS.2	158	Blood Services & Disorders	Other Blood Services & Disorders Components		
	158.1		Support for Conductiong Volunrary Blood Donation Camp	Ongoing	
	158.2		Training on e-rakt kosh	New	
	158.3		E-rakt Kosh- refer to strengthening of Blood services	Ongoing	
	158.4		Procurement of drugs for blood disorder	Ongoing	
Blood Services & Disorders			Sub-Total		
HSS.3	159	Community Engagement	ASHA (including ASHA Certification and ASHA benefit package)		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
159.1		ASHA Incentives for Routine Activities	Ongoing	0.00	31334	7520.16	7520.16	31334	7520.16	SCM	DCM	BCM
159.2		Induction Training of ASHA	Ongoing	0.00	599	34.00	34.00	550	31.23	SCM	DCM	BCM
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.00	2394	89.58	89.58	2200	82.25	SCM	DCM	BCM
159.4		Refresher Training for ASHA	Ongoing	0.00	301	294.49	294.49	300	293.47	SCM	DCM	BCM
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.00	48	99.43	99.43	48	99.43	SCM	DCM	BCM
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.00	68	65.43	65.43	68	65.43	SCM	DCM	BCM
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.00	140	211.53	211.53	139	200.86	Cons CH/ SCM	DCM	BCM
159.8		Review Meetings	Ongoing	0.00	3	19.23	19.23	3	19.19	SCM	DCM	BCM
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.00	2675	2407.50	2407.50	2675	2407.50	SCM	DCM	BCM
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	140.00	34009	153.04	293.04	34009	153.04	SCM	DCM	BCM
159.11		ASHA Convention	Ongoing	0.00	32546	157.25	157.25	32546	157.25	SCM	DCM	BCM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	per ASHA	0	0.240	0.000	0	0.240	0.000	
159.2		Induction Training of ASHA	Ongoing	0.000	per ASHA	0	0.057	0.000	0	0.057	0.000	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	per ASHA	599	0.037	22.395	550	0.037	20.563	
159.4		Refresher Training for ASHA	Ongoing	0.000	per Batch			0.0043	300	0.979	293.47	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	per Batch	48	2.072	99.43	48	2.072	99.43	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	Per participant	0	0.000	0.000	0	0.000	0.000	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	per Batch	3	3.103	9.228	0	3.103	0.000	
159.8		Review Meetings	Ongoing	0.000	per Batch / Per Block	4	1.451	5.764	4	1.451	5.724	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	Per ASHA Supervisor	0	0.900	0.000	0	0.900	0.000	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	140.000	Per ASHA Supervisor /ASHA	33771	0.005	151.97	34009	0.005	153.04	
159.11		ASHA Convention	Ongoing	0.000	Per ASHA	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	950	0.240	228.000	950	0.240	228.000	
159.2		Induction Training of ASHA	Ongoing	0.000	12	0.057	0.681	11	0.057	0.625	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	36	0.037	1.346	33	0.037	1.234	
159.4		Refresher Training for ASHA	Ongoing	0.000	9	0.979	8.807	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	95	0.024	2.323	95	0.024	2.323	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	6	1.445	8.670	0	1.445	0.000	
159.8		Review Meetings	Ongoing	0.000	6	0.088	0.528	6	0.088	0.528	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	95	0.900	85.500	95	0.900	85.500	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	950	0.005	4.590	950	0.005	4.590	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1320	0.240	316.800	1320	0.240	316.800
	159.2		Induction Training of ASHA	Ongoing	0.000	25	0.057	1.419	18	0.057	1.022
	159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	75	0.037	2.804	54	0.037	2.019
	159.4		Refresher Training for ASHA	Ongoing	0.000	15	0.979	14.678	0	0.000	0.000
	159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
	159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	122	0.024	2.983	122	0.024	2.983
	159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	4	1.445	5.780	4	1.445	5.780
	159.8		Review Meetings	Ongoing	0.000	5	0.088	0.440	5	0.088	0.440
	159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	122	0.900	109.800	122	0.900	109.800
	159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
	159.11		ASHA Convention	Ongoing	0.000	1320	0.005	6.378	1320	0.005	6.378

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	290	0.240	69.600	290	0.240	69.600	
159.2		Induction Training of ASHA	Ongoing	0.000	0	0.057	0.000	0	0.057	0.000	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	0	0.037	0.000	0	0.037	0.000	
159.4		Refresher Training for ASHA	Ongoing	0.000	0	0.979	0.000	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	23	0.024	0.562	23	0.024	0.562	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	1	1.445	1.445	1	1.445	1.445	
159.8		Review Meetings	Ongoing	0.000	2	0.088	0.176	2	0.088	0.176	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	23	0.900	20.700	23	0.900	20.700	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	290	0.005	1.401	290	0.005	1.401	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	760	0.240	182.400	760	0.240	182.400		
159.2		Induction Training of ASHA	Ongoing	0.000	14	0.057	0.795	13	0.057	0.738		
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	42	0.037	1.570	39	0.037	1.458		
159.4		Refresher Training for ASHA	Ongoing	0.000	6	0.979	5.871	0	0.000	0.000		
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000		
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	69	0.024	1.687	69	0.024	1.687		
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	3	1.445	4.335	0	1.445	0.000		
159.8		Review Meetings	Ongoing	0.000	3	0.088	0.264	3	0.088	0.264		
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	69	0.900	62.100	69	0.900	62.100		
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000		
159.11		ASHA Convention	Ongoing	0.000	786	0.005	3.798	786	0.005	3.798		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	700	0.240	168.000	700	0.240	168.000	
159.2		Induction Training of ASHA	Ongoing	0.000	17	0.057	0.965	16	0.057	0.908	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	51	0.037	1.907	48	0.037	1.795	
159.4		Refresher Training for ASHA	Ongoing	0.000	7	0.979	6.850	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	67	0.024	1.638	67	0.024	1.638	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	6	1.445	8.670	6	1.445	8.670	
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	67	0.900	60.300	67	0.900	60.300	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	752	0.005	3.633	752	0.005	3.633	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1745	0.240	418.800	1745	0.240	418.800	
159.2		Induction Training of ASHA	Ongoing	0.000	30	0.057	1.703	25	0.057	1.419	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	90	0.037	3.365	75	0.037	2.804	
159.4		Refresher Training for ASHA	Ongoing	0.000	17	0.979	16.635	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	152	0.024	3.716	152	0.024	3.716	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	7	1.445	10.115	0	1.445	0.000	
159.8		Review Meetings	Ongoing	0.000	8	0.088	0.704	8	0.088	0.704	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	152	0.900	136.800	152	0.900	136.800	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1826	0.005	8.823	1826	0.005	8.823	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	460	0.240	110.400	460	0.240	110.400		
159.2		Induction Training of ASHA	Ongoing	0.000	12	0.057	0.681	11	0.057	0.625		
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	36	0.037	1.346	33	0.037	1.234		
159.4		Refresher Training for ASHA	Ongoing	0.000	4	0.979	3.914	0	0.000	0.000		
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000		
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	42	0.024	1.027	42	0.024	1.027		
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	4	1.445	5.780		
159.8		Review Meetings	Ongoing	0.000	2	0.088	0.176	2	0.088	0.176		
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	42	0.900	37.800	42	0.900	37.800		
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000		
159.11		ASHA Convention	Ongoing	0.000	482	0.005	2.329	482	0.005	2.329		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	742	0.240	178.080	742	0.240	178.080
159.2		Induction Training of ASHA	Ongoing	0.000	12	0.057	0.681	11	0.057	0.625
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	36	0.037	1.346	33	0.037	1.234
159.4		Refresher Training for ASHA	Ongoing	0.000	7	0.979	6.850	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	54	0.024	1.320	54	0.024	1.320
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	5	1.445	7.225	5	1.445	7.225
159.8		Review Meetings	Ongoing	0.000	2	0.088	0.176	2	0.088	0.176
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	54	0.900	48.600	54	0.900	48.600
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	742	0.005	3.585	742	0.005	3.585

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	978	0.240	234.720	978	0.240	234.720	
159.2		Induction Training of ASHA	Ongoing	0.000	11	0.057	0.625	10	0.057	0.568	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	33	0.037	1.234	30	0.037	1.122	
159.4		Refresher Training for ASHA	Ongoing	0.000	9	0.979	8.807	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	71	0.024	1.736	71	0.024	1.736	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	5	1.445	7.225	5	1.445	7.225	
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	71	0.900	63.900	71	0.900	63.900	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	978	0.005	4.725	978	0.005	4.725	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	746	0.240	179.040	746	0.240	179.040
159.2		Induction Training of ASHA	Ongoing	0.000	20	0.057	1.136	19	0.057	1.079
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	60	0.037	2.243	57	0.037	2.131
159.4		Refresher Training for ASHA	Ongoing	0.000	7	0.979	6.850	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	64	0.024	1.565	64	0.024	1.565
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	6	1.445	8.670	6	1.445	8.670
159.8		Review Meetings	Ongoing	0.000	5	0.088	0.440	5	0.088	0.440
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	64	0.900	57.600	64	0.900	57.600
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	746	0.005	3.604	746	0.005	3.604

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1566	0.240	375.840	1566	0.240	375.840	
159.2		Induction Training of ASHA	Ongoing	0.000	16	0.057	0.908	15	0.057	0.852	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	48	0.037	1.795	45	0.037	1.682	
159.4		Refresher Training for ASHA	Ongoing	0.000	15	0.979	14.678	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	119	0.024	2.910	119	0.024	2.910	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	7	1.445	10.115	7	1.445	10.115	
159.8		Review Meetings	Ongoing	0.000	5	0.088	0.440	5	0.088	0.440	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	119	0.900	107.100	119	0.900	107.100	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1651	0.005	7.977	1651	0.005	7.977	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1218	0.240	292.320	1218	0.240	292.320	
159.2		Induction Training of ASHA	Ongoing	0.000	24	0.057	1.363	23	0.057	1.306	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	72	0.037	2.692	69	0.037	2.580	
159.4		Refresher Training for ASHA	Ongoing	0.000	12	0.979	11.742	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	95	0.024	2.323	95	0.024	2.323	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	10	1.445	14.450	
159.8		Review Meetings	Ongoing	0.000	6	0.088	0.528	6	0.088	0.528	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	95	0.900	85.500	95	0.900	85.500	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1299	0.005	6.276	1299	0.005	6.276	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	238	0.240	57.120	238	0.240	57.120	
159.2		Induction Training of ASHA	Ongoing	0.000	8	0.057	0.454	7	0.057	0.397	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	24	0.037	0.897	21	0.037	0.785	
159.4		Refresher Training for ASHA	Ongoing	0.000	2	0.979	1.957	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	20	0.024	0.489	20	0.024	0.489	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	2	1.445	2.890	
159.8		Review Meetings	Ongoing	0.000	3	0.088	0.264	3	0.088	0.264	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	20	0.900	18.000	20	0.900	18.000	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	238	0.0045	1.071	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	238	0.005	1.150	238	0.005	1.150	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1025	0.240	246.000	1025	0.240	246.000	
159.2		Induction Training of ASHA	Ongoing	0.000	18	0.057	1.022	17	0.057	0.965	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	54	0.037	2.019	51	0.037	1.907	
159.4		Refresher Training for ASHA	Ongoing	0.000	10	0.979	9.785	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	93	0.024	2.274	93	0.024	2.274	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	4	1.445	5.780	4	1.445	5.780	
159.8		Review Meetings	Ongoing	0.000	5	0.088	0.440	5	0.088	0.440	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	93	0.900	83.700	93	0.900	83.700	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1067	0.005	5.155	1067	0.005	5.155	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1057	0.240	253.680	1057	0.240	253.680		
159.2		Induction Training of ASHA	Ongoing	0.000	20	0.057	1.136	19	0.057	1.079		
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	60	0.037	2.243	57	0.037	2.131		
159.4		Refresher Training for ASHA	Ongoing	0.000	10	0.979	9.785	0	0.000	0.000		
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000		
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	95	0.024	2.323	95	0.024	2.323		
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	8	1.445	11.560	8	1.445	11.560		
159.8		Review Meetings	Ongoing	0.000	5	0.088	0.440	5	0.088	0.440		
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	95	0.900	85.500	95	0.900	85.500		
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000		
159.11		ASHA Convention	Ongoing	0.000	1057	0.005	5.107	1057	0.005	5.107		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	715	0.240	171.600	715	0.240	171.600
159.2		Induction Training of ASHA	Ongoing	0.000	9	0.057	0.511	8	0.057	0.454
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	27	0.037	1.009	24	0.037	0.897
159.4		Refresher Training for ASHA	Ongoing	0.000	7	0.979	6.850	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	64	0.024	1.565	64	0.024	1.565
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	1	1.445	1.445	0	1.445	0.000
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	64	0.900	57.600	64	0.900	57.600
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	715	0.005	3.455	715	0.005	3.455

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	701	0.240	168.240	701	0.240	168.240	
159.2		Induction Training of ASHA	Ongoing	0.000	8	0.057	0.454	7	0.057	0.397	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	24	0.037	0.897	21	0.037	0.785	
159.4		Refresher Training for ASHA	Ongoing	0.000	7	0.979	6.850	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	59	0.024	1.443	59	0.024	1.443	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	2	1.445	2.890	0	1.445	0.000	
159.8		Review Meetings	Ongoing	0.000	2	0.088	0.176	2	0.088	0.176	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	59	0.900	53.100	59	0.900	53.100	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	701	0.005	3.387	701	0.005	3.387	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	912	0.240	218.880	912	0.240	218.880
159.2		Induction Training of ASHA	Ongoing	0.000	17	0.057	0.965	16	0.057	0.908
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	51	0.037	1.907	48	0.037	1.795
159.4		Refresher Training for ASHA	Ongoing	0.000	9	0.979	8.807	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	83	0.024	2.029	83	0.024	2.029
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	4	1.445	5.780	0	1.445	0.000
159.8		Review Meetings	Ongoing	0.000	6	0.088	0.528	6	0.088	0.528
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	83	0.900	74.700	83	0.900	74.700
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	967	0.005	4.672	967	0.005	4.672

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	211	0.240	50.640	211	0.240	50.640
159.2		Induction Training of ASHA	Ongoing	0.000	25	0.057	1.419	24	0.057	1.363
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	75	0.037	2.804	72	0.037	2.692
159.4		Refresher Training for ASHA	Ongoing	0.000	6	0.978	5.868	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	17	0.024	0.416	17	0.024	0.416
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	6	1.445	8.670
159.8		Review Meetings	Ongoing	0.000	5	0.088	0.440	5	0.088	0.440
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	17	0.900	15.300	17	0.900	15.300
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	676	0.005	3.266	676	0.005	3.266

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1744	0.240	418.560	1744	0.240	418.560	
159.2		Induction Training of ASHA	Ongoing	0.000	30	0.057	1.703	25	0.057	1.419	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	90	0.037	3.365	75	0.037	2.804	
159.4		Refresher Training for ASHA	Ongoing	0.000	16	0.978	15.648	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	152	0.024	3.716	152	0.024	3.716	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	14	1.445	20.230	14	1.445	20.230	
159.8		Review Meetings	Ongoing	0.000	12	0.088	1.056	12	0.088	1.056	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	152	0.900	136.800	152	0.900	136.800	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1744	0.005	8.426	1744	0.005	8.426	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	707	0.240	169.680	707	0.240	169.680	
159.2		Induction Training of ASHA	Ongoing	0.000	14	0.057	0.795	13	0.057	0.738	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	42	0.037	1.570	39	0.037	1.458	
159.4		Refresher Training for ASHA	Ongoing	0.000	5	0.979	4.893	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	62	0.024	1.516	62	0.024	1.516	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	6	1.445	8.670	
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	62	0.900	55.800	62	0.900	55.800	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	739	0.005	3.571	739	0.005	3.571	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1205	0.240	289.200	1205	0.240	289.200	
159.2		Induction Training of ASHA	Ongoing	0.000	20	0.057	1.136	19	0.057	1.079	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	60	0.037	2.243	57	0.037	2.131	
159.4		Refresher Training for ASHA	Ongoing	0.000	11	0.978	10.758	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	97	0.024	2.372	97	0.024	2.372	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	1	1.445	1.445	0	1.445	0.000	
159.8		Review Meetings	Ongoing	0.000	5	0.088	0.440	5	0.088	0.440	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	97	0.900	87.300	97	0.900	87.300	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1235	0.005	5.967	1235	0.005	5.967	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1377	0.240	330.480	1377	0.240	330.480
159.2		Induction Training of ASHA	Ongoing	0.000	20	0.057	1.136	19	0.057	1.079
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	60	0.037	2.243	57	0.037	2.131
159.4		Refresher Training for ASHA	Ongoing	0.000	13	0.978	12.714	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	127	0.024	3.105	127	0.024	3.105
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	10	1.445	14.450	10	1.445	14.450
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	127	0.900	114.300	127	0.900	114.300
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	1377	0.005	6.653	1377	0.005	6.653

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1273	0.240	305.520	1273	0.240	305.520	
159.2		Induction Training of ASHA	Ongoing	0.000	30	0.057	1.703	27	0.057	1.533	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	90	0.037	3.365	81	0.037	3.028	
159.4		Refresher Training for ASHA	Ongoing	0.000	12	0.979	11.742	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	99	0.024	2.421	99	0.024	2.421	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	10	1.445	14.450	
159.8		Review Meetings	Ongoing	0.000	6	0.088	0.528	6	0.088	0.528	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	99	0.900	89.100	99	0.900	89.100	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1308	0.005	6.320	1308	0.005	6.320	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	298	0.240	71.520	298	0.240	71.520
159.2		Induction Training of ASHA	Ongoing	0.000	8	0.057	0.454	7	0.057	0.397
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	24	0.037	0.897	21	0.037	0.785
159.4		Refresher Training for ASHA	Ongoing	0.000	3	0.978	2.934	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	24	0.024	0.587	24	0.024	0.587
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	0	1.445	0.000
159.8		Review Meetings	Ongoing	0.000	1	0.088	0.088	1	0.088	0.088
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	24	0.900	21.600	24	0.900	21.600
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	298	0.005	1.440	298	0.005	1.440

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	948	0.240	227.520	948	0.240	
159.2		Induction Training of ASHA	Ongoing	0.000	25	0.057	1.419	24	0.057	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	75	0.037	2.804	72	0.037	
159.4		Refresher Training for ASHA	Ongoing	0.000	9	0.979	8.807	0	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	79	0.024	1.932	79	0.024	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	4	1.445	5.780	0	1.445	
159.8		Review Meetings	Ongoing	0.000	3	0.088	0.264	3	0.088	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	79	0.900	71.100	79	0.900	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	
159.11		ASHA Convention	Ongoing	0.000	948	0.005	4.580	948	0.005	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
				FY 2022-23					FY 2023-24			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
159.1		ASHA Incentives for Routine Activities	Ongoing	227.520	0.000	1682	0.240	403.680	1682	0.240	403.680	
159.2		Induction Training of ASHA	Ongoing	1.363	0.000	37	0.057	2.101	36	0.057	2.044	
159.3		Moudle VI & VII Training for ASHA	Ongoing	2.692	0.000	111	0.037	4.150	108	0.037	4.038	
159.4		Refresher Training for ASHA	Ongoing	0.000	0.000	16	0.978	15.648	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	1.932	0.000	136	0.024	3.325	136	0.024	3.325	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0.000	7	1.445	10.115	0	1.445	0.000	
159.8		Review Meetings	Ongoing	0.264	0.000	9	0.088	0.792	9	0.088	0.792	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	71.100	0.000	136	0.900	122.400	136	0.900	122.400	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	4.580	0.000	1742	0.005	8.417	1742	0.005	8.417	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	775	0.240	186.000	775	0.240	186.000
159.2		Induction Training of ASHA	Ongoing	0.000	7	0.057	0.397	6	0.057	0.341
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	21	0.037	0.785	18	0.037	0.673
159.4		Refresher Training for ASHA	Ongoing	0.000	7	0.979	6.850	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	64	0.024	1.565	64	0.024	1.565
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	6	1.445	8.670	6	1.445	8.670
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	64	0.900	57.600	64	0.900	57.600
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	775	0.005	3.744	775	0.005	3.744

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	746	0.240	179.040	746	0.240	179.040		
159.2		Induction Training of ASHA	Ongoing	0.000	17	0.057	0.965	16	0.057	0.908		
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	51	0.037	1.907	48	0.037	1.795		
159.4		Refresher Training for ASHA	Ongoing	0.000	7	0.979	6.850	0	0.000	0.000		
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000		
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	68	0.024	1.663	68	0.024	1.663		
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	6	1.445	8.670		
159.8		Review Meetings	Ongoing	0.000	6	0.088	0.528	6	0.088	0.528		
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	68	0.900	61.200	68	0.900	61.200		
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000		
159.11		ASHA Convention	Ongoing	0.000	774	0.005	3.740	774	0.005	3.740		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1099	0.240	263.760	1099	0.240	263.760
159.2		Induction Training of ASHA	Ongoing	0.000	15	0.057	0.852	14	0.057	0.795
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	45	0.037	1.682	42	0.037	1.570
159.4		Refresher Training for ASHA	Ongoing	0.000	12	0.979	11.742	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	101	0.024	2.469	101	0.024	2.469
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	4	1.445	5.780	0	1.445	0.000
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	101	0.900	90.900	101	0.900	90.900
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	1160	0.005	5.605	1160	0.005	5.605

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	345	0.240	82.800	345	0.240	82.800		
159.2		Induction Training of ASHA	Ongoing	0.000	14	0.057	0.795	13	0.057	0.738		
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	42	0.037	1.570	39	0.037	1.458		
159.4		Refresher Training for ASHA	Ongoing	0.000	3	0.978	2.934	0	0.000	0.000		
159.5		Certification of ASHA by NIOS-Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000		
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	20	0.024	0.489	20	0.024	0.489		
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	9	1.445	13.005	0	1.445	0.000		
159.8		Review Meetings	Ongoing	0.000	2	0.088	0.176	2	0.088	0.176		
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	20	0.900	18.000	20	0.900	18.000		
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000		
159.11		ASHA Convention	Ongoing	0.000	345	0.005	1.667	345	0.005	1.667		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1346	0.240	323.040	1346	0.240	323.040	
159.2		Induction Training of ASHA	Ongoing	0.000	25	0.057	1.419	24	0.057	1.363	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	75	0.037	2.804	72	0.037	2.692	
159.4		Refresher Training for ASHA	Ongoing	0.000	13	0.978	12.719	0	0.000	0.000	
159.5		Certification of ASHA by NIOS-Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	110	0.024	2.690	110	0.024	2.690	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	10	1.445	14.450	10	1.445	14.450	
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	110	0.900	99.000	110	0.900	99.000	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1403	0.005	6.779	1403	0.005	6.779	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	1065	0.240	255.600	1065	0.240	255.600	
159.2		Induction Training of ASHA	Ongoing	0.000	28	0.057	1.590	27	0.057	1.533	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	84	0.037	3.141	81	0.037	3.028	
159.4		Refresher Training for ASHA	Ongoing	0.000	10	0.978	9.780	0	0.000	0.000	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	99	0.024	2.421	99	0.024	2.421	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	6	1.445	8.673	6	1.445	8.670	
159.8		Review Meetings	Ongoing	0.000	3	0.088	0.264	3	0.088	0.264	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	99	0.900	89.100	99	0.900	89.100	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000	
159.11		ASHA Convention	Ongoing	0.000	1065	0.005	5.146	1065	0.005	5.146	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	390	0.240	93.600	390	0.240	93.600
159.2		Induction Training of ASHA	Ongoing	0.000	11	0.057	0.616	10	0.057	0.572
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	33	0.037	1.233	30	0.037	1.119
159.4		Refresher Training for ASHA	Ongoing	0.000	5	0.978	4.890	0	0.000	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0	2.072	0.000	0	2.072	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	33	0.024	0.833	33	0.024	0.833
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	0	1.445	0.000	3	1.445	4.340
159.8		Review Meetings	Ongoing	0.000	4	0.088	0.352	4	0.088	0.352
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	33	0.900	29.700	33	0.900	29.700
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	0	0.005	0.000	0	0.005	0.000
159.11		ASHA Convention	Ongoing	0.000	390	0.005	1.885	390	0.005	1.885

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	31334	0.240	7520.160	31334	0.240	7520.160	
159.2		Induction Training of ASHA	Ongoing	0.000	599	0.057	34.000	550	0.057	31.230	
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	2396	0.037	89.580	2200	0.037	82.250	
159.4		Refresher Training for ASHA	Ongoing	0.000	301	0.978	294.490	300	0.978	293.470	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	48	2.071	99.430	48	2.071	99.430	
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	2675	0.024	65.430	2675	0.024	65.430	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	143	1.479	211.530	139	1.445	200.860	
159.8		Review Meetings	Ongoing	0.000	157	0.122	19.228	157	0.122	19.188	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	2675	0.900	2407.500	2675	0.900	2407.500	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	140.000	34009	0.004	153.040	34009	0.004	153.040	
159.11		ASHA Convention	Ongoing	0.000	32546	0.005	157.250	32546	0.005	157.250	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
159.1		ASHA Incentives for Routine Activities	Ongoing	0.000	7520.160	7520.160	7520.160
159.2		Induction Training of ASHA	Ongoing	0.000	34.000	34.000	31.230
159.3		Moudle VI & VII Training for ASHA	Ongoing	0.000	67.185	67.185	61.687
159.4		Refresher Training for ASHA	Ongoing	0.000	294.486	294.486	0.000
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	0.000	0.000	0.000	0.000
159.6		Refresher Training of ASHA Supervisor	Ongoing	0.000	65.430	65.430	65.430
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	0.000	202.303	202.303	200.860
159.8		Review Meetings	Ongoing	0.000	13.464	13.464	13.464
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	0.000	2407.500	2407.500	2407.500
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	0.000	1.071	1.071	0.000
159.11		ASHA Convention	Ongoing	0.000	157.250	157.250	157.250

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
				Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
159.1		ASHA Incentives for Routine Activities	Ongoing	
159.2		Induction Training of ASHA	Ongoing	
159.3		Moudle VI & VII Training for ASHA	Ongoing	
159.4		Refresher Training for ASHA	Ongoing	
159.5		Certification of ASHA by NIOS- Refresher Training of ASHAs(5+5=10 days) & Cost for 2 days External Evaluation	Ongoing	
159.6		Refresher Training of ASHA Supervisor	Ongoing	
159.7		HBYC TRAINING State ToT & HBYC TRAINING to ANMs/ MPWs/ ASHA Supervisors & ASHAs	Ongoing	
159.8		Review Meetings	Ongoing	
159.9		SUPERVISION COST BY ASHA SUPERVISORS	Ongoing	
159.10.		ASHA & ASHA Supervisor Uniform	Ongoing	
159.11		ASHA Convention	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
159.12		Social Security	Ongoing	0.00	1	96.74	96.74	1	96.74	SCM	DCM	BCM
159.13		One time retirement benefit	Ongoing	0.00	0	0.00	0.00	565	113.00	SCM	DCM	BCM
159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.00	31334	31.33	31.33	0	0.00	SCM	DCM	BCM
159.15		Printing of ASHA Diary	Ongoing	0.00	34009	51.01	51.01	0	0.00	SCM	DCM	BCM
159.16		Printing of Moudles(ASHA)	Ongoing	0.00	5	14.71	14.71	5	14.47	SCM	DCM	BCM
159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.00	2	55.97	55.97	2	55.97	SCM	DCM	BCM
HSS.3	160	Community Engagement		0.00	0	0.00	0.00	0	0.00			
HSS.3	161	Community Engagement		0.00	112.00	72.46	72.46	110.00	71.17			
	161.1	JAS Training	Ongoing	0.00	112	72.46	72.46	110	71.17	SCM	DCM	BCM
HSS.3	162	Community Engagement		0.00	0	0.00	0.00	0	0.00			
HSS.3	163	Community Engagement		0.00	51800.00	1662.95	1662.95	15367.00	1539.23			
		Other Community Engagements Components										

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	Per activity	1	96.745	96.74	1	96.745	96.74
	159.13		One time retirement benefit	Ongoing	0.000	per ASHA	0	0.200	0.000	565	0.200	113.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	Per ASHA	31334	0.001	31.33	0	0.001	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	Per ASHA Supervisor /ASHA	34009	0.002	51.01	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	Per item	4	0.749	2.995	4	0.688	2.750
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	Per activity	0	0.000	0.000	0	0.000	0.000
HSS.3	160	Community Engagement	VHSNC									
HSS.3	161	Community Engagement	JAS		0.000	0	3	0.647	1.941	0	0.000	0.000
	161.1		JAS Training	Ongoing		Per Batch	3	0.647	1.941	0	0.000	0.000
HSS.3	162	Community Engagement	RKS									
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00		51800		1662.95	15367		1539.23

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	950	0.000	0.342	950	0.000	0.342
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.953	1.905	2	0.953	1.905
HSS.3	160	Communit y Engageme nt	VHSNC								
HSS.3	161	Communit y Engageme nt	JAS		0.000	4	0.647	2.588	4	0.647	2.588
	161.1		JAS Training	Ongoing	0.000	4	0.647	2.588	4	0.647	2.588
HSS.3	162	Communit y Engageme nt	RKS								
HSS.3	163	Communit y Engageme nt	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1320	0.000	0.475	1320	0.000	0.475
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	1.155	2.310	2	1.155	2.310
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	8	0.647	5.176	8	0.647	5.176
	161.1		JAS Training	Ongoing	0.000	8	0.647	5.176	8	0.647	5.176
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	290	0.000	0.104	290	0.000	0.104
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	1	0.345	0.345	1	0.345	0.345
HSS.3	160	Communit y Engageme nt	VHSNC								
HSS.3	161	Communit y Engageme nt	JAS		0.000	0	0.647	0.000	0	0.647	0.000
	161.1		JAS Training	Ongoing	0.000	0	0.647	0.000	0	0.647	0.000
HSS.3	162	Communit y Engageme nt	RKS								
HSS.3	163	Communit y Engageme nt	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	786	0.000	0.283	786	0.000	0.283
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.758	1.515	2	0.758	1.515
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	1	0.647	0.647	1	0.647	0.647
	161.1		JAS Training	Ongoing	0.000	1	0.647	0.647	1	0.647	0.647
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	752	0.000	0.271	752	0.000	0.271
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.743	1.485	2	0.743	1.485
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	3	0.647	1.941	3	0.647	1.941
	161.1		JAS Training	Ongoing	0.000	3	0.647	1.941	3	0.647	1.941
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1826	0.000	0.657	1826	0.000	0.657
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	1.380	2.760	2	1.380	2.760
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	4	0.647	2.588	4	0.647	2.588
	161.1		JAS Training	Ongoing	0.000	4	0.647	2.588	4	0.647	2.588
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	482	0.000	0.174	482	0.000	0.174
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.555	1.110	2	0.555	1.110
HSS.3	160	Communit y Engageme nt	VHSNC								
HSS.3	161	Communit y Engageme nt	JAS		0.000	1	0.647	0.647	1	0.647	0.647
	161.1		JAS Training	Ongoing	0.000	1	0.647	0.647	1	0.647	0.647
HSS.3	162	Communit y Engageme nt	RKS								
HSS.3	163	Communit y Engageme nt	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000	
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	742	0.000	0.267	742	0.000	0.267	
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.645	1.290	2	0.645	1.290	
HSS.3	160	Community Engagemen	VHSNC									
HSS.3	161	Community Engagemen	JAS		0.000	2	0.647	1.294	2	0.647	1.294	
	161.1		JAS Training	Ongoing	0.000	2	0.647	1.294	2	0.647	1.294	
HSS.3	162	Community Engagemen	RKS									
HSS.3	163	Community Engagemen	Other Community Engagements Components		0.00	0		0.00	0		0.00	

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	978	0.000	0.352	978	0.000	0.352
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.773	1.545	2	0.773	1.545
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	4	0.647	2.588	4	0.647	2.588
	161.1		JAS Training	Ongoing	0.000	4	0.647	2.588	4	0.647	2.588
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	746	0.000	0.269	746	0.000	0.269
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.720	1.440	2	0.720	1.440
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	3	0.647	1.941	3	0.647	1.941
	161.1		JAS Training	Ongoing	0.000	3	0.647	1.941	3	0.647	1.941
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1651	0.000	0.594	1651	0.000	0.594
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	1.133	2.265	2	1.133	2.265
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	3	0.647	1.941	3	0.647	1.941
	161.1		JAS Training	Ongoing	0.000	3	0.647	1.941	3	0.647	1.941
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1299	0.000	0.468	1299	0.000	0.468
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.953	1.905	2	0.953	1.905
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	10	0.647	6.470	10	0.647	6.470
	161.1		JAS Training	Ongoing	0.000	10	0.647	6.470	10	0.647	6.470
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000	
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	238	0.000	0.086	238	0.000	0.086	
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.390	0.780	2	0.390	0.780	
HSS.3	160	Community Engagement	VHSNC									
HSS.3	161	Community Engagement	JAS		0.000	2	0.647	1.294	2	0.647	1.294	
	161.1		JAS Training	Ongoing	0.000	2	0.647	1.294	2	0.647	1.294	
HSS.3	162	Community Engagement	RKS									
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1067	0.000	0.384	1067	0.000	0.384
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.938	1.875	2	0.938	1.875
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	4	0.647	2.588	4	0.647	2.588
	161.1		JAS Training	Ongoing	0.000	4	0.647	2.588	4	0.647	2.588
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1057	0.000	0.381	1057	0.000	0.381
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.953	1.905	2	0.953	1.905
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	1	0.647	0.647	1	0.647	0.647
	161.1		JAS Training	Ongoing	0.000	1	0.647	0.647	1	0.647	0.647
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	715	0.000	0.257	715	0.000	0.257
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.720	1.440	2	0.720	1.440
HSS.3	160	Communit y Engageme nt	VHSNC								
HSS.3	161	Communit y Engageme nt	JAS		0.000	4	0.647	2.588	4	0.647	2.588
	161.1		JAS Training	Ongoing	0.000	4	0.647	2.588	4	0.647	2.588
HSS.3	162	Communit y Engageme nt	RKS								
HSS.3	163	Communit y Engageme nt	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	701	0.000	0.252	701	0.000	0.252
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.683	1.365	2	0.683	1.365
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	0	0.647	0.000	0	0.647	0.000
	161.1		JAS Training	Ongoing	0.000	0	0.647	0.000	0	0.647	0.000
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0	0.00	0.00	0	0.00	0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	967	0.000	0.348	967	0.000	0.348
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.863	1.725	2	0.863	1.725
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	7	0.647	4.529	7	0.647	4.529
	161.1		JAS Training	Ongoing	0.000	7	0.647	4.529	7	0.647	4.529
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	676	0.000	0.243	676	0.000	0.243
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.368	0.735	2	0.368	0.735
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	5	0.647	3.235	5	0.647	3.235
	161.1		JAS Training	Ongoing	0.000	5	0.647	3.235	5	0.647	3.235
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1744	0.000	0.628	1744	0.000	0.628
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	1.380	2.760	2	1.380	2.760
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	14	0.647	9.058	10	0.647	6.470
	161.1		JAS Training	Ongoing	0.000	14	0.647	9.058	10	0.647	6.470
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	739	0.000	0.266	739	0.000	0.266
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.705	1.410	2	0.705	1.410
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	2	0.647	1.294	2	0.647	1.294
	161.1		JAS Training	Ongoing	0.000	2	0.647	1.294	2	0.647	1.294
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1235	0.000	0.445	1235	0.000	0.445
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.968	1.935	2	0.968	1.935
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	4	0.647	2.588	4	0.647	2.588
	161.1		JAS Training	Ongoing	0.000	4	0.647	2.588	4	0.647	2.588
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1377	0.000	0.496	1377	0.000	0.496
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	1.193	2.385	2	1.193	2.385
HSS.3	160	Community Engagemen	VHSNC								
HSS.3	161	Community Engageme	JAS		0.000	3	0.647	1.941	3	0.647	1.941
	161.1		JAS Training	Ongoing	0.000	3	0.647	1.941	3	0.647	1.941
HSS.3	162	Community Engageme	RKS								
HSS.3	163	Community Engageme	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000	
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1308	0.000	0.471	1308	0.000	0.471	
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.983	1.965	2	0.983	1.965	
HSS.3	160	Communit y Engageme nt	VHSNC									
HSS.3	161	Communit y Engageme nt	JAS		0.000	3	0.647	1.941	3	0.647	1.941	
	161.1		JAS Training	Ongoing	0.000	3	0.647	1.941	3	0.647	1.941	
HSS.3	162	Communit y Engageme nt	RKS									
HSS.3	163	Communit y Engageme nt	Other Community Engagements Components		0.00	0		0.00	0		0.00	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	298	0.000	0.107	298	0.000	0.107
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.420	0.840	2	0.420	0.840
HSS.3	160	Community Engagemnt	VHSNC								
HSS.3	161	Community Engageme	JAS		0.000	1	0.647	0.647	1	0.647	0.647
	161.1		JAS Training	Ongoing	0.000	1	0.647	0.647	1	0.647	0.647
HSS.3	162	Communit	RKS								
HSS.3	163	Communit	Other Community Engagements Components		0.00	0		0.00	0		0.00

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	948	0.000	0.341	948	0.000
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.833	1.665	2	0.833
HSS.3	160	Community Engagement	VHSNC							
HSS.3	161	Community Engagement	JAS		0.000	1	0.647	0.647	1	0.647
	161.1		JAS Training	Ongoing	0.000	1	0.647	0.647	1	0.647
HSS.3	162	Community Engagement	RKS							
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	159.12		Social Security	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	159.13		One time retirement benefit	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
	159.15		Printing of ASHA Diary	Ongoing	0.000	0.000	0	0.002	0.000	0	0.002	0.000	0.000				
	159.16		Printing of Moudles(ASHA)	Ongoing	0.341	0.000	1742	0.000	0.627	1742	0.000	0.627	0.627				
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	1.665	0.000	2	1.260	2.520	2	1.260	2.520	2.520				
HSS.3	160	Community Engagement	VHSNC														
HSS.3	161	Community Engagement	JAS		0.647	0.000	0	0.647	0.000	5	0.647	3.235	3.235				
	161.1		JAS Training	Ongoing	0.647	0.000	0	0.647	0.000	5	0.647	3.235	3.235				
HSS.3	162	Community Engagement	RKS														
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0.00	0		0.00	0		0.00	0.00				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	775	0.000	0.279	775	0.000	0.279
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.720	1.440	2	0.720	1.440
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	2	0.647	1.294	2	0.647	1.294
	161.1		JAS Training	Ongoing	0.000	2	0.647	1.294	2	0.647	1.294
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	774	0.000	0.279	774	0.000	0.279
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.750	1.500	2	0.750	1.500
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	3	0.647	1.941	3	0.647	1.941
	161.1		JAS Training	Ongoing	0.000	3	0.647	1.941	3	0.647	1.941
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1160	0.000	0.418	1160	0.000	0.418
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.998	1.995	2	0.998	1.995
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	1	0.647	0.647	1	0.647	0.647
	161.1		JAS Training	Ongoing	0.000	1	0.647	0.647	1	0.647	0.647
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0	0.00	0.00	0	0.00	0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	345	0.000	0.124	345	0.000	0.124
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.390	0.780	2	0.390	0.780
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	1	0.647	0.647	1	0.647	0.647
	161.1		JAS Training	Ongoing	0.000	1	0.647	0.647	1	0.647	0.647
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0	0.00	0.00	0	0.00	0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1403	0.000	0.505	1403	0.000	0.505
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	1.065	2.130	2	1.065	2.130
HSS.3	160	Community Engagemen	VHSNC								
HSS.3	161	Community Engagemen	JAS		0.000	4	0.647	2.588	4	0.647	2.588
	161.1		JAS Training	Ongoing	0.000	4	0.647	2.588	4	0.647	2.588
HSS.3	162	Community Engagemen	RKS								
HSS.3	163	Community Engagemen	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	1065	0.000	0.383	1065	0.000	0.383
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.983	1.965	2	0.983	1.965
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	3	0.647	1.941	3	0.647	1.941
	161.1		JAS Training	Ongoing	0.000	3	0.647	1.941	3	0.647	1.941
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0	0.002	0.000	0	0.002	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	390	0.000	0.139	390	0.000	0.144
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	2	0.488	0.980	2	0.488	0.980
HSS.3	160	Community Engagement	VHSNC								
HSS.3	161	Community Engagement	JAS		0.000	1	0.647	0.647	1	0.647	0.647
	161.1		JAS Training	Ongoing	0.000	1	0.647	0.647	1	0.647	0.647
HSS.3	162	Community Engagement	RKS								
HSS.3	163	Community Engagement	Other Community Engagements Components		0.00	0		0.00	0		0.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	159.12		Social Security	Ongoing	0.000	1	96.740	96.740	1	96.740	96.740
	159.13		One time retirement benefit	Ongoing	0.000	0	#DIV/0!	0.000	565	0.200	113.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	31334	0.001	31.330	0	#DIV/0!	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	34009	0.001	51.010	0	#DIV/0!	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	32550	0.000	14.710	32550	0.000	14.470
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	67	0.835	55.970	67	0.835	55.970
HSS.3	160	Community Engagement	VHSNC		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
HSS.3	161	Community Engagement	JAS		0.000	112	0.647	72.464	110	0.647	71.170
	161.1		JAS Training	Ongoing	0.000	112	0.647	72.464	110	0.647	71.170
HSS.3	162	Community Engagement	RKS		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
HSS.3	163	Community Engagement	Other Community Engagements Components		0.000	51800	0.032	1662.950	15367	0.100	1539.230

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	159.12		Social Security	Ongoing	0.000	0.000	0.000	0.000
	159.13		One time retirement benefit	Ongoing	0.000	0.000	0.000	0.000
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	0.000	0.000	0.000	0.000
	159.15		Printing of ASHA Diary	Ongoing	0.000	0.000	0.000	0.000
	159.16		Printing of Moudles(ASHA)	Ongoing	0.000	11.715	11.715	11.720
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	0.000	55.970	55.970	55.970
HSS.3	160	Community Engagement	VHSNC		0.000	0.000	0.000	0.000
HSS.3	161	Community Engagement	JAS		0.000	70.523	70.523	71.170
	161.1		JAS Training	Ongoing	0.000	70.523	70.523	71.170
HSS.3	162	Community Engagement	RKS		0.000	0.000	0.000	0.000
HSS.3	163	Community Engagement	Other Community Engagements Components		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	159.12		Social Security	Ongoing	
	159.13		One time retirement benefit	Ongoing	
	159.14		Replenishment of ASHA HBNC Kits	Ongoing	
	159.15		Printing of ASHA Diary	Ongoing	
	159.16		Printing of Moudles(ASHA)	Ongoing	
	159.17		MOBILITY SUPPORT FOR DCM	Ongoing	
HSS.3	160	Community Engagement	VHSNC		
HSS.3	161	Community Engagement	JAS		
	161.1		JAS Training	Ongoing	
HSS.3	162	Community Engagement	RKS		
HSS.3	163	Community Engagement	Other Community Engagements Components		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
163.1		ASHA Mobile		0.00	16273	1627.30	1627.30	15061	1507.10	SCM	DCM	BCM	
163.2		Award to VSHNC		0.00	153	10.71	10.71	153	10.71	SCM	DCM	BCM	
163.3		Award to ASHA		0.00	153	21.42	21.42	153	21.42	SCM	DCM	BCM	
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.00	35221	3.52	3.52	0	0.00	SCM	DCM	BCM	
Community Engagement		Sub-Total		140.00	221380	13036.81	13176.81	119922	12920.39				
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing	3071.94	4	2013.07	5085.01	0	0.00	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal	Nil
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing	5224.54	14	6176.29	11400.83	5	4596.57	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal	Nil
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing	1884.92	20	6678.75	8563.67	5	1263.35	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal	Nil

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	per ASHA	16273	0.100	1627.300	15061	0.100	1507.100
	163.2		Award to VSHNC		0.000	Per VHSNC	153	0.070	10.710	153	0.070	10.710
	163.3		Award to ASHA		0.000	per ASHA	153	0.140	21.420	153	0.140	21.420
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	per ASHA Supervisor / ASHA	35221	0.000	3.520	0	0.000	0.000
Community Engagement			Sub-Total		140.000	0	151576	106.207	2135.756	50848.00	106.477	2323.947
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing	3071.940	Nos	4	503.268	2013.070	0	0.000	0.000
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing	5224.540	Nos	14	441.164	6176.290	5	919.314	4596.570
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing	1884.920	Nos	20	333.938	6678.750	5	252.670	1263.350

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000		
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000		
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000		
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000		
Community Engagement		Sub-Total		0.000	3115.00	7.452	345.280	3096	6.474	327.634		
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing								
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing								
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000	
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000	
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000	
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000	
Community Engagement			Sub-Total		0.000	4338	7.655	469.043	4295	6.676	453.183	
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing								
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing								
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	920	6.845	94.334	920	5.866	94.334
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	2541.00	7.257	265.265	2528	6.279	254.890
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		0.000	2428	7.242	256.012	2417	6.264	248.993
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	5859	7.880	606.666	5815	6.901	579.072
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		0.000	1565	7.055	159.604	1561	6.076	161.301
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	2400	7.145	250.714	2389	6.166	243.696
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	3144	7.272	327.808	3131	6.294	318.833
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	2469	7.220	264.797	2458	6.241	257.779
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	5202	7.632	526.562	5183	6.654	511.716
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	4132	7.452	411.586	4126	6.474	414.125
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000	
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000	
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000	
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000	
Community Engagement		Sub-Total		0.000	1033	6.890	83.562	791	5.911	83.255	
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	3442	7.437	361.022	3428	6.459	351.068
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	3467	7.452	374.706	3453	6.474	364.752
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		0.000	2327	7.220	248.672	2315	6.241	240.208
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000	
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000	
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000	
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000	
Community Engagement		Sub-Total		0.000	2266	7.182	239.054	2253	6.204	229.145	
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	3108	7.362	324.870	3091	6.384	310.115
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		0.000	1715	6.867	84.367	1711	5.889	87.000
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000	
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000	
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000	
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000	
Community Engagement		Sub-Total		0.000	5714	7.879	621.951	5674	6.901	602.870	
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	2378	7.205	241.146	2375	6.226	244.755
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	3972	7.467	405.828	3956	6.489	393.456
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		0.000	4497	7.692	490.255	4480	6.714	477.372
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	4230	7.482	425.075	4216	6.504	427.276
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	981	6.919	101.114	974	5.941	98.011
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000
Community Engagement			Sub-Total		0.000	3121	7.332	326.859	3104	6.354
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon						
					FY 2022-23				FY 2023-24		
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
163.1		ASHA Mobile		0.000	0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		312.104	0.000	5620	7.759	573.775	5598	6.781	551.078
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	2502	7.220	268.976	2491	6.241	261.958
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		0.000	2516	7.250	259.611	2511	6.271	261.263
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		0.000	3704	7.497	386.202	3684	6.519	368.511
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement		Sub-Total		0.000	1148	6.889	122.987	1132	5.911	106.879
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing						
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing						
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	4505	7.565	468.476	4488	6.586	455.588
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	3529	7.482	380.002	3515	6.504	370.051
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	163.1		ASHA Mobile		0.000	0	0.000	0.000	0	0.000	0.000
	163.2		Award to VSHNC		0.000	0	0.000	0.000	0	0.000	0.000
	163.3		Award to ASHA		0.000	0	0.000	0.000	0	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0	0.000	0.000	0	0.000	0.000
Community Engagement			Sub-Total		0.000	1292	6.987	134.876	1286	6.009	134.172
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing							
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing							
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
163.1		ASHA Mobile		0.000	16273	0.100	1627.300	15061	0.100	1507.100		
163.2		Award to VSHNC		0.000	153	0.070	10.710	153	0.070	10.710		
163.3		Award to ASHA		0.000	153	0.140	21.420	153	0.140	21.420		
163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	35221	0.000	3.520	0	#DIV/0!	0.000		
Community Engagement		Sub-Total		140.000	256756	#DIV/0!	13036.812	155293	#DIV/0!	12920.388		
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing	3071.940	4	503.268	2013.070	0	#DIV/0!	0.000	
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing	5224.540	14	441.164	6176.290	5	919.314	4596.570	
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing	1884.920	20	333.938	6678.750	5	252.670	1263.350	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	163.1		ASHA Mobile		0.000	0.000	0.000	0.000
	163.2		Award to VSHNC		0.000	0.000	0.000	0.000
	163.3		Award to ASHA		0.000	0.000	0.000	0.000
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		0.000	0.000	0.000	0.000
Community Engagement			Sub-Total		0.000	10901.056	10901.056	10596.441
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing	0.000	0.000	0.000	0.000
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing	0.000	0.000	0.000	0.000
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	163.1		ASHA Mobile		
	163.2		Award to VSHNC		
	163.3		Award to ASHA		
	163.4		Anemia wristband to ASHA Supervisors / ASHAs		
Community Engagement		Sub-Total			
HSS.4	164	Public Health Institutions as per IPHS	District Hospitals	Ongoing	
HSS.4	165	Public Health Institutions as per IPHS	Sub-District Hospitals	Ongoing	
HSS.4	166	Public Health Institutions as per IPHS	Community Health Centers	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing	1794.91	22	1105.00	2899.91	13	254.13	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing	1076.85	126	0.00	1076.85	101	0.00	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal	Nil
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		2130.49	52.00	4650.00	6780.49	15.00	4268.00			
	169.1		MCH Wings	Ongoing	1146.95	6	2300.00	3446.95	3	1700.00	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing	1775.192	Nos	22	50.227	1105.000	13	19.548	254.130
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing	1076.850	Nos	0	0.000	0.000	0	0.000	0.000
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		2130.490	0	52	1245.833	4650.000	15	1822.167	4268.000
	169.1		MCH Wings	Ongoing	1146.950	Nos	6	383.333	2300.000	3	566.667	1700.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing								
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing								
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000	
	169.1		MCH Wings	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing						
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing						
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000
	169.1		MCH Wings	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing								
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing								
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000	
	169.1		MCH Wings	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing								
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing								
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000	
	169.1		MCH Wings	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing								
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing								
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000	
	169.1		MCH Wings	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing	19.718						
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing								
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing								
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000	
	169.1		MCH Wings	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing						
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing						
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000
	169.1		MCH Wings	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing													
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing													
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000			
	169.1		MCH Wings	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing								
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing								
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000	
	169.1		MCH Wings	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing								
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing								
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000	
	169.1		MCH Wings	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing							
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing							
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0	0.000	0.000	0	0.000	0.000
	169.1		MCH Wings	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing	1794.910	22	50.227	1105.000	13	19.548	254.130	
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing	1076.850	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		2130.490	52	1245.833333	4650.000	15	#DIV/0!	4268.000	
	169.1		MCH Wings	Ongoing	1146.950	6	383.333	2300.000	3	566.667	1700.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing	19.718	0.000	19.718	0.000
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing	0.000	0.000	0.000	0.000
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		0.000	0.000	0.000	0.000
	169.1		MCH Wings	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
HSS.4	167	Public Health Institutions as per IPHS norms	Primary Health Centers	Ongoing	
HSS.4	168	Public Health Institutions as per IPHS	Sub-Health Centers	Ongoing	
HSS.4	169	Public Health Institutions as per	Other Infrastructure/Civil works/expansion etc.		
	169.1		MCH Wings	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
169.2		Infrastructure Development - Corpus Fund	Ongoing	706.88	30	0.00	706.88			Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil
169.3		Drug Warehouses	New	0.00	8	1700.00	1700.00	8	1500.00	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil
169.4		Training Institutes	Ongoing	2.00	1	0.00	2.00	1	0.00	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil
169.5		UP-GRADATION (Sualkuchi)	New	0.00	1	300.00	300.00	1	700.00	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
169.2		Infrastructure Development - Corpus Fund	Ongoing	706.880	Nos	30	0.000	0.000	0	0.000	0.000	
169.3		Drug Warehouses	New	0.000	Nos	8	212.500	1700.000	8	187.500	1500.000	
169.4		Training Institutes	Ongoing	2.000	Nos	1	0.000	0.000	1	0.000	0.000	
169.5		UP-GRADATION (Sualkuchi)	New	0.000	Nos	1	300.000	300.000	1	700.000	700.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing						
	169.3		Drug Warehouses	New						
	169.4		Training Institutes	Ongoing						
	169.5		UP-GRADATION (Sualkuchi)	New						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	169.2		Infrastructure Development - Corpus Fund	Ongoing													
	169.3		Drug Warehouses	New													
	169.4		Training Institutes	Ongoing													
	169.5		UP-GRADATION (Sualkuchi)	New													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.2		Infrastructure Development - Corpus Fund	Ongoing								
	169.3		Drug Warehouses	New								
	169.4		Training Institutes	Ongoing								
	169.5		UP-GRADATION (Sualkuchi)	New								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing							
	169.3		Drug Warehouses	New							
	169.4		Training Institutes	Ongoing							
	169.5		UP-GRADATION (Sualkuchi)	New							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.2		Infrastructure Development - Corpus Fund	Ongoing	706.880	30	0.000	0.000	0	#DIV/0!	0.000
	169.3		Drug Warehouses	New	0.000	8	212.500	1700.000	8	187.500	1500.000
	169.4		Training Institutes	Ongoing	2.000	1	0.000	0.000	1	0.000	0.000
	169.5		UP-GRADATION (Sualkuchi)	New	0.000	1	300.000	300.000	1	700.000	700.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	169.2		Infrastructure Development - Corpus Fund	Ongoing	0.000	0.000	0.000	0.000
	169.3		Drug Warehouses	New	0.000	0.000	0.000	0.000
	169.4		Training Institutes	Ongoing	0.000	0.000	0.000	0.000
	169.5		UP-GRADATION (Sualkuchi)	New	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	169.2		Infrastructure Development - Corpus Fund	Ongoing	
	169.3		Drug Warehouses	New	
	169.4		Training Institutes	Ongoing	
	169.5		UP-GRADATION (Sualkuchi)	New	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
	169.6	UP-GRADATION (Panigaon SD to CHC)	New	0.00	1	287.50	287.50	1	287.50	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil
	169.7	UP-GRADATION (Kuthori MPHC to PHC)	New	0.00	1	62.50	62.50	1	80.50	Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil
	169.8	Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing	274.66	4	0.00	274.66			Chief Consultant (Civil Works)	Assistant/ Junior Engineer (Civil) & Zonal Engineer (Elect)	Nil
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant	0.00	0	0.00	0.00	0	0.00			
Public Health Institutions as per IPHS norms		Sub-Total		15183.65	238	20623.11	35806.76	139	10382.05			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
169.6		UP-GRADATION (Panigaon SD to CHC)	New	0.000	Nos	1	287.500	287.500	1	287.500	287.500
169.7		UP-GRADATION (Kuthori MPHC to PHC)	New	0.000	Nos	1	62.500	62.500	1	80.500	80.500
169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing	274.660	Nos	4	0.000	0.000	0	0.000	0.000
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms		Sub-Total		15163.932	#VALUE!	112	2574.429	20623.110	38.00	3013.699	10382.050

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.6		UP-GRADATION (Panigaon SD to CHC)	New								
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New								
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing								
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant									
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.6		UP-GRADATION (Panigaon SD to CHC)	New								
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New								
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing								
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant									
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New						
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New						
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing						
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New						
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New						
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing						
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New						
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New						
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing						
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New						
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New						
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing						
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.6		UP-GRADATION (Panigaon SD to CHC)	New								
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New								
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing								
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant									
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New						
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New						
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing						
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		19.718	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New						
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New						
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing						
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.6		UP-GRADATION (Panigaon SD to CHC)	New								
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New								
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing								
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant									
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New						
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New						
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing						
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	169.6		UP-GRADATION (Panigaon SD to CHC)	New													
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New													
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing													
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant														
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
	169.6		UP-GRADATION (Panigaon SD to CHC)	New						
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New						
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing						
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant							
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.6		UP-GRADATION (Panigaon SD to CHC)	New								
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New								
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing								
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant									
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	169.6		UP-GRADATION (Panigaon SD to CHC)	New								
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New								
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing								
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant									
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New							
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New							
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing							
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant								
Public Health Institutions as per IPHS norms			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	169.6		UP-GRADATION (Panigaon SD to CHC)	New	0.000	1	287.500	287.500	1	287.500	287.500
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New	0.000	1	62.500	62.500	1	80.500	80.500
	169.8		Any Other (LaQshya LR, Solar Power,3 Ph connection, LR at Barpeta MC)	Ongoing	274.660	4	0.000	0.000	0	#DIV/0!	0.000
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
Public Health Institutions as per IPHS norms			Sub-Total		15183.650	112	#DIV/0!	20623.110	38	#DIV/0!	10382.050

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	169.6		UP-GRADATION (Panigaon SD to CHC)	New	0.000	0.000	0.000	0.000
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New	0.000	0.000	0.000	0.000
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing	0.000	0.000	0.000	0.000
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant		0.000	0.000	0.000	0.000
Public Health Institutions as per IPHS norms			Sub-Total		19.718	0.000	19.718	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	169.6		UP-GRADATION (Panigaon SD to CHC)	New	
	169.7		UP-GRADATION (Kuthori MPHC to PHC)	New	
	169.8		Any Other (LaQshya LR, Solar Power, 3 Ph connection, LR at Barpeta MC)	Ongoing	
HSS.4	170	Public Health Institutions as per IPHS	Renovation/Repair/Upgradation of facilities for IPHS/NQAS/MUSQAN/SUMAN Compliant		
Public Health Institutions as per IPHS norms			Sub-Total		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New		30	644.40	644.40	50	1074.00	PE, i/c RT		
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing		693	11642.40	11642.40	693	11642.40	PE, i/c RT		
HSS.5	173	Referral Transport	Patient Transport Vehicle			0	0.00	0.00	0	0.00			
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes		7	120.96	120.96	7	120.96	PE, i/c RT		
Referral Transport		Sub-Total				0.00	730	12407.76	12407.76	750	12837.36		
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal			0.00	14001707.00	1077.48	1077.48	15001786.00	1280.89		
	175.1		IA cum SPT Training	Ongoing		2	6.70	6.70	2	6.70	Consultant Quality/ PE		
	175.2		Swacch Swasth Sarvatra	Ongoing		1	1.89	1.89	1	1.89	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
	175.3		Mera Aspataal Training	New		1	1.89	1.89	1	1.89	Consultant Quality/ PE		
	175.4		Patient Safety Training(A+B+C)	New		36	23.14	23.14	36	23.14	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New		No. of Ambul.	30		644.400	50		1074.00
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing		No. of Ambul.	693		11642.400	693		11642.40
HSS.5	173	Referral Transport	Patient Transport Vehicle				0		0.000	0		0.00
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes		No. of Ambul.	7		120.960	7		120.96
Referral Transport			Sub-Total		0.000	#VALUE!	730	0.000	12407.760	750.00	0.000	12837.360
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	0	1400590	1017.563	459.787	1500589	1016.868	664.802
	175.1		IA cum SPT Training	Ongoing			2	6.700	6.700	2	6.700	6.700
	175.2		Swacch Swasth Sarvatra	Ongoing			1	1.890	1.890	1	1.885	1.885
	175.3		Mera Aspataal Training	New			1	1.885	1.885	1	1.885	1.885
	175.4		Patient Safety Training(A+B+C)	New			2	3.071	6.142	2	3.071	6.142

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	37	3.843	19.027	40	3.835	19.239
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	49	3.751	25.699	52	3.835	26.017
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	36	4.118	16.241	38	3.501
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	37	3.843	15.633	37	3.468	15.633
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	39	3.751	19.133	39	3.835
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	45	3.588	22.439	48	3.855	22.651
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	39	3.751	15.345	38	3.468
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	39	3.751	18.333	38	4.068
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	41	3.656	22.633	41	3.835	19.345
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	40	3.638	17.239	38	3.835
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	42	3.568	19.245	42	3.501	18.451
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	40	3.568	16.451	40	3.501	16.451
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	34	3.568	17.027	36	3.835	17.027
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	38	3.751	17.239	40	3.835	17.451
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	46	3.843	21.645	48	3.835	21.257
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	38	3.343	17.733	39	3.335	17.733
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	35	3.618	14.133	36	3.468	16.133
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	40	2.968	18.733	45	3.001
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	36	4.118	16.833	37	4.068
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	45	3.501	23.339	49	3.768	23.657
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	38	3.568	15.345	40	3.468	15.557
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	36	4.118	16.239	37	3.968	16.239
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	36	3.843	17.133	37	3.835	17.133
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	40	3.685	17.733	45	3.468	18.369
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	34	3.843	15.921	34	3.968
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	36	3.843	17.133	39	3.835	
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New													
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing													
HSS.5	173	Referral Transport	Patient Transport Vehicle														
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes													
Referral Transport			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000	0.000				
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		17.345	0.000	43	3.656	18.845	49	3.835	18.793					
	175.1		IA cum SPT Training	Ongoing													
	175.2		Swacch Swasth Sarvatra	Ongoing													
	175.3		Mera Aspataal Training	New													
	175.4		Patient Safety Training(A+B+C)	New	0.500		1	0.500	0.500	1	0.500	0.500					

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	38	3.843	20.239	39	3.835
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	38	3.843	17.127	38	3.968
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	41	3.706	16.839	44	3.968
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	33	5893.634	15.532	32	5893.950
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	40	3.685	21.733	46	3.768
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New							
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing							
HSS.5	173	Referral Transport	Patient Transport Vehicle								
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes							
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	36	3.842	18.125	38	3.767	18.125
	175.1		IA cum SPT Training	Ongoing							
	175.2		Swacch Swasth Sarvatra	Ongoing							
	175.3		Mera Aspataal Training	New							
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New						
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing						
HSS.5	173	Referral Transport	Patient Transport Vehicle							
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes						
Referral Transport			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	34	3.510	15.640	35	4.010
	175.1		IA cum SPT Training	Ongoing						
	175.2		Swacch Swasth Sarvatra	Ongoing						
	175.3		Mera Aspataal Training	New						
	175.4		Patient Safety Training(A+B+C)	New		1	0.500	0.500	1	0.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New	0.000	30	21.480	644.400	50	21.480	1074.000	
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing	0.000	693	16.800	11642.400	693	16.800	11642.400	
HSS.5	173	Referral Transport	Patient Transport Vehicle		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes	0.000	7	17.280	120.960	7	17.280	120.960	
Referral Transport			Sub-Total		0.000	730	#DIV/0!	12407.760	750	#DIV/0!	12837.360	
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	1401909	20.92015479	1077.477	1501963	35.52478855	1280.892	
	175.1		IA cum SPT Training	Ongoing	0.000	2	3.350	6.700	2	3.350	6.700	
	175.2		Swacch Swasth Sarvatra	Ongoing	0.000	1	1.890	1.890	1	1.885	1.885	
	175.3		Mera Aspataal Training	New	0.000	1	1.885	1.885	1	1.885	1.885	
	175.4		Patient Safety Training(A+B+C)	New	0.000	36	0.643	23.142	36	0.643	23.142	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New	0.000	0.000	0.000	0.000
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing	0.000	0.000	0.000	0.000
HSS.5	173	Referral Transport	Patient Transport Vehicle		0.000	0.000	0.000	0.000
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes	0.000	0.000	0.000	0.000
Referral Transport			Sub-Total		0.000	0.000	0.000	0.000
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		0.000	617.690	617.690	616.090
	175.1		IA cum SPT Training	Ongoing	0.000	0.000	0.000	0.000
	175.2		Swacch Swasth Sarvatra	Ongoing	0.000	0.000	0.000	0.000
	175.3		Mera Aspataal Training	New	0.000	0.000	0.000	0.000
	175.4		Patient Safety Training(A+B+C)	New	0.000	17.000	17.000	17.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
HSS.5	171	Referral Transport	Advance Life Saving Ambulances	New	
HSS.5	172	Referral Transport	Basic Life Saving Ambulances	Ongoing	
HSS.5	173	Referral Transport	Patient Transport Vehicle		
HSS.5	174	Referral Transport	Other Ambulances (Boat Ambulances)	Yes	
		Referral Transport	Sub-Total		
HSS.6	175	Quality Assurance	Quality Assurance Implementation & Mera Aspataal		
	175.1		IA cum SPT Training	Ongoing	
	175.2		Swacch Swasth Sarvatra	Ongoing	
	175.3		Mera Aspataal Training	New	
	175.4		Patient Safety Training(A+B+C)	New	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
175.5		IEC activity under NQAP	Ongoing	0.00	300	90.00	90.00	300	90.00	Consultant Quality/ PE	DPM/DQC/ HA/ DME	
175.6		Printing of SOP	Ongoing		500	5.00	5.00	500	5.00	Consultant Quality/ PE		
175.7		Printing of Prescription	Ongoing		14000000	266.00	266.00	15000000	285.00	Consultant Quality/ PE		
175.8		EQAS for Lab	Ongoing		150	15.90	15.90	200	21.20	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		300	300.00	300.00	300	300.00	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
175.10		QA traversing gaps.	Ongoing		82	155.00	155.00	120	313.65	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
175.11		Quality Assurance Assesment(State and district level)	Ongoing		180	45.77	45.77	180	53.26	Consultant Quality/ PE		
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing		60	73.40	73.40	60	86.38	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
175.13		Incentive for attainment of NQAS certification	Ongoing		10	57.90	57.90	10	57.90	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		10	2.40	2.40	1	2.40	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
175.15		State Quality Assurance Unit (operational cost)	Ongoing		1	1.20	1.20	1	1.20	Consultant Quality/ PE		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing								
	175.6		Printing of SOP	Ongoing			500	1000.000	5.000	500	1000.000	5.000
	175.7		Printing of Prescription	Ongoing			1400000	1.900	266.000	1500000	1.900	285.000
	175.8		EQAS for Lab	Ongoing								
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing								
	175.10		QA traversing gaps.	Ongoing			1		45.000	1		201.650
	175.11		Quality Assurance Assesment(State and district level)	Ongoing			10	0.690	6.900	10		14.390
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing			60	1.223	73.400	60	1.223	86.380
	175.13		Incentive for attainment of NQAS certification	Ongoing			1		42.740			51.640
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing			10	0.104	1.040	10	0.104	1.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing			1	0.100	1.200	1	0.100	1.200

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400	
175.6		Printing of SOP	Ongoing								
175.7		Printing of Prescription	Ongoing								
175.8		EQAS for Lab	Ongoing		3	0.106	0.318	5	0.106	0.530	
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		10	1.000	10.000	10	1.000	10.000	
175.10		QA traversing gaps.	Ongoing		2	1.275	3.800	3	1.267	3.800	
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178	
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
175.13		Incentive for attainment of NQAS certification	Ongoing								
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040	
175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing		12	0.300	3.600	12	0.300	3.600
	175.6		Printing of SOP	Ongoing							
	175.7		Printing of Prescription	Ongoing							
	175.8		EQAS for Lab	Ongoing		5	0.106	0.530	8	0.106	0.848
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		14	1.000	14.000	14	1.000	14.000
	175.10		QA traversing gaps.	Ongoing		3	1.183	3.800	3	1.267	3.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
	175.13		Incentive for attainment of NQAS certification	Ongoing		1		1.260	1		1.260
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		5	0.106	0.530	5	0.106	0.530
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		1	1.550	2.800	3	0.933	2.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.180	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400		8	0.300	2.400
	175.6		Printing of SOP	Ongoing								
	175.7		Printing of Prescription	Ongoing								
	175.8		EQAS for Lab	Ongoing		4	0.106	0.424		4	0.106	0.424
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000		8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		2	1.275	1.800		2	0.900	1.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178		10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
	175.13		Incentive for attainment of NQAS certification	Ongoing								
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040		1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
	175.6		Printing of SOP	Ongoing							
	175.7		Printing of Prescription	Ongoing							
	175.8		EQAS for Lab	Ongoing		4	0.106	0.424	4	0.106	0.424
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		10	1.000	10.000	10	1.000	10.000
	175.10		QA traversing gaps.	Ongoing		3	1.183	3.800	3	1.267	3.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
	175.13		Incentive for attainment of NQAS certification	Ongoing							
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
175.5		IEC activity under NQAP	Ongoing		12	0.300	3.600		12	0.300	3.600
175.6		Printing of SOP	Ongoing								
175.7		Printing of Prescription	Ongoing								
175.8		EQAS for Lab	Ongoing		5	0.106	0.530		7	0.106	0.742
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		12	1.000	12.000		12	1.000	12.000
175.10		QA traversing gaps.	Ongoing		2	1.000	3.800		3	1.267	3.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178		10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
175.13		Incentive for attainment of NQAS certification	Ongoing								
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.040	0.040		1	0.040	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		6	0.106	0.636	6	0.106	0.636
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		3	1.183	1.800	2	0.900	1.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400	
	175.6		Printing of SOP	Ongoing								
	175.7		Printing of Prescription	Ongoing								
	175.8		EQAS for Lab	Ongoing		4	0.106	0.424	4	0.106	0.424	
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		10	1.000	10.000	10	1.000	10.000	
	175.10		QA traversing gaps.	Ongoing		3	1.183	3.000	2	1.500	3.000	
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178	
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
	175.13		Incentive for attainment of NQAS certification	Ongoing								
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040	
	175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400	
	175.6		Printing of SOP	Ongoing								
	175.7		Printing of Prescription	Ongoing								
	175.8		EQAS for Lab	Ongoing		4	0.106	0.424	6	0.106	0.636	
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		10	1.000	10.000	10	1.000	10.000	
	175.10		QA traversing gaps.	Ongoing		4	1.088	3.800	3	1.267	3.800	
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178	
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
	175.13		Incentive for attainment of NQAS certification	Ongoing		1		3.500				
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040	
	175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
	175.6		Printing of SOP	Ongoing							
	175.7		Printing of Prescription	Ongoing							
	175.8		EQAS for Lab	Ongoing		5	0.106	0.530	5	0.106	0.530
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		5	1.070	3.800	3	1.267	3.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
	175.13		Incentive for attainment of NQAS certification	Ongoing							
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400		8	0.300	2.400
	175.6		Printing of SOP	Ongoing								
	175.7		Printing of Prescription	Ongoing								
	175.8		EQAS for Lab	Ongoing		6	0.106	0.636		7	0.106	0.742
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		10	1.000	10.000		10	1.000	10.000
	175.10		QA traversing gaps.	Ongoing		3	1.000	2.800		3	0.933	2.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178		10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
	175.13		Incentive for attainment of NQAS certification	Ongoing		1		0.900				
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040		1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
	175.6		Printing of SOP	Ongoing							
	175.7		Printing of Prescription	Ongoing							
	175.8		EQAS for Lab	Ongoing		7	0.106	0.742	7	0.106	0.742
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		3	1.000	2.800	3	0.933	2.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
	175.13		Incentive for attainment of NQAS certification	Ongoing							
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400		8	0.300	2.400
	175.6		Printing of SOP	Ongoing								
	175.7		Printing of Prescription	Ongoing								
	175.8		EQAS for Lab	Ongoing		3	0.106	0.318		3	0.106	0.318
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000		8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		1	1.000	3.800		3	1.267	3.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178		10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
	175.13		Incentive for attainment of NQAS certification	Ongoing								
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040		1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
	175.6		Printing of SOP	Ongoing							
	175.7		Printing of Prescription	Ongoing							
	175.8		EQAS for Lab	Ongoing		5	0.106	0.530	7	0.106	0.742
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		3	1.183	3.800	3	1.267	3.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
	175.13		Incentive for attainment of NQAS certification	Ongoing							
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
175.5		IEC activity under NQAP	Ongoing		12	0.300	3.600	12	0.300	3.600
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		6	0.106	0.636	8	0.106	0.848
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		10	1.000	10.000	10	1.000	10.000
175.10		QA traversing gaps.	Ongoing		2	1.275	3.800	3	1.267	3.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing		1		0.600			
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
175.5		IEC activity under NQAP	Ongoing		10	0.300	3.000	10	0.300	3.000
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		4	0.106	0.424	4	0.106	0.424
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		2	1.275	3.800	3	1.267	3.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400		8	0.300	2.400
	175.6		Printing of SOP	Ongoing								
	175.7		Printing of Prescription	Ongoing								
	175.8		EQAS for Lab	Ongoing		4	0.106	0.424		4	0.106	0.424
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000		8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		1	1.550	0.800		2	1.400	2.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178		10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
	175.13		Incentive for attainment of NQAS certification	Ongoing								
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040		1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target			
175.5		IEC activity under NQAP	Ongoing		10	0.300	3.000	10	0.300	3.000		
175.6		Printing of SOP	Ongoing									
175.7		Printing of Prescription	Ongoing									
175.8		EQAS for Lab	Ongoing		4	0.106	0.424	8	0.106	0.848		
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		10	1.000	10.000	10	1.000	10.000		
175.10		QA traversing gaps.	Ongoing		2	0.900	2.800	3	0.933	2.800		
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178		
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing									
175.13		Incentive for attainment of NQAS certification	Ongoing									
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040		
175.15		State Quality Assurance Unit (operational cost)	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		4	0.106	0.424	4	0.106	0.424
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		1	1.550	3.000	2	1.500	3.000
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
175.5		IEC activity under NQAP	Ongoing		10	0.300	3.000	10	0.300	3.000
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		5	0.106	0.530	8	0.106	0.848
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		12	1.000	12.000	12	1.000	12.000
175.10		QA traversing gaps.	Ongoing		3	0.933	4.800	4	1.200	4.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400		8	0.300	2.400
	175.6		Printing of SOP	Ongoing								
	175.7		Printing of Prescription	Ongoing								
	175.8		EQAS for Lab	Ongoing		6	0.106	0.636		8	0.106	0.848
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000		8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		2	1.000	1.800		2	0.900	1.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178		10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
	175.13		Incentive for attainment of NQAS certification	Ongoing								
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040		1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
	175.6		Printing of SOP	Ongoing							
	175.7		Printing of Prescription	Ongoing							
	175.8		EQAS for Lab	Ongoing		5	0.106	0.530	5	0.106	0.530
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		1	1.550	2.800	2	1.400	2.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
	175.13		Incentive for attainment of NQAS certification	Ongoing							
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
				FY 2022-23			FY 2023-24				
				Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
					Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400		8	0.300	2.400
175.6		Printing of SOP	Ongoing								
175.7		Printing of Prescription	Ongoing								
175.8		EQAS for Lab	Ongoing		4	0.106	0.424		4	0.106	0.424
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000		8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		2	1.275	3.800		3	1.267	3.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178		10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
175.13		Incentive for attainment of NQAS certification	Ongoing								
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040		1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing		10	0.300	3.000	10	0.300	3.000
	175.6		Printing of SOP	Ongoing							
	175.7		Printing of Prescription	Ongoing							
	175.8		EQAS for Lab	Ongoing		4	0.106	0.424	10	0.106	1.060
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		3	1.117	1.800	2	0.900	1.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
	175.13		Incentive for attainment of NQAS certification	Ongoing		1		2.000	1		2.000
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		2	0.106	0.212	2	0.106	0.212
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		2	1.275	2.800	2	1.400	2.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300
	175.6		Printing of SOP	Ongoing						
	175.7		Printing of Prescription	Ongoing						
	175.8		EQAS for Lab	Ongoing		4	0.106	0.424	6	0.106
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000
	175.10		QA traversing gaps.	Ongoing		2	1.275	3.800	3	1.267
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing						
	175.13		Incentive for attainment of NQAS certification	Ongoing						
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020
	175.15		State Quality Assurance Unit (operational cost)	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
				FY 2022-23					FY 2023-24			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
175.5		IEC activity under NQAP	Ongoing	2.400		10	0.300	3.000	10	0.300	3.000	
175.6		Printing of SOP	Ongoing									
175.7		Printing of Prescription	Ongoing									
175.8		EQAS for Lab	Ongoing	0.636		6	0.106	0.636	14	0.106	1.484	
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing	8.000		8	1.000	8.000	8	1.000	8.000	
175.10		QA traversing gaps.	Ongoing	3.800		4	1.088	3.800	3	1.267	3.800	
175.11		Quality Assurance Assesment(State and district level)	Ongoing	1.178		10	0.118	1.178	10	0.118	1.178	
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing									
175.13		Incentive for attainment of NQAS certification	Ongoing			1		0.900				
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing	0.040		1	0.020	0.040	1	0.020	0.040	
175.15		State Quality Assurance Unit (operational cost)	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		5	0.106	0.530	5	0.106	0.530
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		2	1.275	3.800	3	1.267	3.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing		1		3.000	1		3.000
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
175.5		IEC activity under NQAP	Ongoing		10	0.300	3.000	10	0.300	3.000
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		3	0.106	0.318	3	0.106	0.318
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		2	1.275	2.800	2	1.400	2.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
175.5		IEC activity under NQAP	Ongoing		10	0.300	3.000	10	0.300	3.000
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		5	0.106	0.530	10	0.106	1.060
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		4	1.138	2.800	2	1.400	2.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		2	0.106	0.212	2	0.106	0.212
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		3	1.183	3.000	2	1.500	3.000
175.11		Quality Assurance Assesment(State and district level)	Ongoing		8	5890.000	0.589	8	5890.000	0.589
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing							
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
175.5		IEC activity under NQAP	Ongoing		10	0.300	3.000	10	0.300	3.000
175.6		Printing of SOP	Ongoing							
175.7		Printing of Prescription	Ongoing							
175.8		EQAS for Lab	Ongoing		4	0.106	0.424	10	0.106	1.060
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
175.10		QA traversing gaps.	Ongoing		3	1.117	4.800	4	1.200	4.800
175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.118	1.178	10	0.118	1.178
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
175.13		Incentive for attainment of NQAS certification	Ongoing		1		3.000			
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400		8	0.300	2.400
	175.6		Printing of SOP	Ongoing								
	175.7		Printing of Prescription	Ongoing								
	175.8		EQAS for Lab	Ongoing		4	0.106	0.424		4	0.106	0.424
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000		8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		2	1.275	4.800		4	1.200	4.800
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.117	1.170		10	0.117	1.170
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing								
	175.13		Incentive for attainment of NQAS certification	Ongoing								
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040		1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.5		IEC activity under NQAP	Ongoing		8	0.300	2.400	8	0.300	2.400
	175.6		Printing of SOP	Ongoing							
	175.7		Printing of Prescription	Ongoing							
	175.8		EQAS for Lab	Ongoing		3	0.106	0.318	3	0.106	0.318
	175.9		Specific Intervention for Promotion of Patient Safety	Ongoing		8	1.000	8.000	8	1.000	8.000
	175.10		QA traversing gaps.	Ongoing		1	1.000	3.000	2	1.500	3.000
	175.11		Quality Assurance Assesment(State and district level)	Ongoing		10	0.059	0.591	10	0.059	0.593
	175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing							
	175.13		Incentive for attainment of NQAS certification	Ongoing							
	175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing		1	0.020	0.040	1	0.020	0.040
	175.15		State Quality Assurance Unit (operational cost)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
175.5		IEC activity under NQAP	Ongoing	0.000	300	0.300	90.000	300	0.300	90.000	
175.6		Printing of SOP	Ongoing	0.000	500	0.010	5.000	500	0.010	5.000	
175.7		Printing of Prescription	Ongoing	0.000	1400000	0.000	266.000	1500000	0.000	285.000	
175.8		EQAS for Lab	Ongoing	0.000	150	0.106	15.900	200	0.106	21.200	
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing	0.000	300	1.000	300.000	300	1.000	300.000	
175.10		QA traversing gaps.	Ongoing	0.000	83	1.867	155.000	93	3.373	313.650	
175.11		Quality Assurance Assesment(State and district level)	Ongoing	0.000	348	0.132	45.770	348	0.153	53.260	
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing	0.000	60	1.223	73.400	60	1.440	86.380	
175.13		Incentive for attainment of NQAS certification	Ongoing	0.000	9	6.433	57.900	3	19.300	57.900	
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing	0.000	44	0.055	2.400	44	0.055	2.400	
175.15		State Quality Assurance Unit (operational cost)	Ongoing	0.000	1	1.200	1.200	1	1.200	1.200	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
175.5		IEC activity under NQAP	Ongoing	0.000	90.000	90.000	90.000
175.6		Printing of SOP	Ongoing	0.000	0.000	0.000	0.000
175.7		Printing of Prescription	Ongoing	0.000	0.000	0.000	0.000
175.8		EQAS for Lab	Ongoing	0.000	15.900	15.900	21.200
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing	0.000	300.000	300.000	300.000
175.10		QA traversing gaps.	Ongoing	0.000	110.000	110.000	112.000
175.11		Quality Assurance Assesment(State and district level)	Ongoing	0.000	38.870	38.870	38.870
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing	0.000	0.000	0.000	0.000
175.13		Incentive for attainment of NQAS certification	Ongoing	0.000	15.160	15.160	6.260
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing	0.000	1.360	1.360	1.360
175.15		State Quality Assurance Unit (operational cost)	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
				Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
175.5		IEC activity under NQAP	Ongoing	
175.6		Printing of SOP	Ongoing	
175.7		Printing of Prescription	Ongoing	
175.8		EQAS for Lab	Ongoing	
175.9		Specific Intervention for Promotion of Patient Safety	Ongoing	
175.10		QA traversing gaps.	Ongoing	
175.11		Quality Assurance Assesment(State and district level)	Ongoing	
175.12		Quality Assurance Certification re-certification for NQAS and LaQshya	Ongoing	
175.13		Incentive for attainment of NQAS certification	Ongoing	
175.14		State Quality Assurance Unit (Monitoring and supervision)	Ongoing	
175.15		State Quality Assurance Unit (operational cost)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		34	9.90	9.90	34	9.90	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		40	21.39	21.39	40	21.39	Consultant Quality/ PE	DPM/DQC/ HA	
HSS.6	176	Quality Assurance	Kayakalp		0.00	44007.00	1704.72	1704.72	44007.00	1928.64			
	176.1		Kayakalp Assessments	Ongoing		800	130.57	130.57	800	130.57	Consultant Quality/ PE	DPM/DQC/ HA	
	176.2		Kayakalp Award	Ongoing			443.00	443.00		563.17	Consultant Quality/ PE		
	176.3		BMW	Ongoing		7	85.28	85.28	7	112.92	Consultant Quality/ PE	DPM/DQC/ HA/	
	176.4		Consumables and PPE	Ongoing		40000	71.35	71.35	40000	71.35	Consultant Quality/ PE		
	176.5		ETP	Ongoing		60	193.00	193.00	10	240.00	Consultant Quality/ PE		
	176.6		Kayakalp Traversing gaps.	Ongoing		500	250.00	250.00	550	275.00	Consultant Quality/ PE	DPM/DQC/ HA	
	176.7		Contingencies	Ongoing		1	6.60	6.60	1	6.80	Consultant Quality/ PE		
	176.8		Honorarium for peer and ext assesment	Ongoing		2529	25.29	25.29	2529	29.19	Consultant Quality/ PE		
	176.9		House Keeping	Ongoing		39	461.91	461.91	39	461.91	Consultant Quality/ PE		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing								
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing			1	1.890		1		1.890
HSS.6	176	Quality Assurance	Kayakalp		0.000	0	43393	2718.612	351.421	43343	239.585	983.331
	176.1		Kayakalp Assessments	Ongoing			800	7.200		800		7.200
	176.2		Kayakalp Award	Ongoing				10.000				563.170
	176.3		BMW	Ongoing				29.956				57.596
	176.4		Consumables and PPE	Ongoing			40000	178.370	71.35	40000	178.370	71.35
	176.5		ETP	Ongoing			60	3.217	193.000	10	24.000	240.000
	176.6		Kayakalp Traversing gaps.	Ongoing								
	176.7		Contingencies	Ongoing			1	6.600		1		6.800
	176.8		Honorarium for peer and ext assesment	Ongoing			2529	2529.000	25.290	2529	29.190	29.190
	176.9		House Keeping	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	12	3.277	30.761	12	3.297	31.001
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing							
	176.3		BMW	Ongoing		1	0.583	7.000	1	0.583	7.000
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		7	0.500	3.500	7	0.500	3.500
	176.7		Contigencies	Ongoing							
	176.8		Honorarium for peer and ext assessment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.293	15.521	1	1.313	15.761

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	54	3.093	56.061	26	2.713	35.801
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		35		24.000			
	176.3		BMW	Ongoing		1	0.400	4.800	1		4.800
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	21	0.500	10.500
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.293	15.521	1	1.313	15.761

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	10	0.936	16.373	10	0.936	16.373
	176.1		Kayakalp Assessments	Ongoing		1		2.840	1		2.840
	176.2		Kayakalp Award	Ongoing							
	176.3		BMW	Ongoing		1		4.800	1		4.800
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		7	0.500	3.500	7	0.500	3.500
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.436	5.233	1	0.436	5.233

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		2	0.500	1.000	2	0.500	1.000
HSS.6	176	Quality Assurance	Kayakalp		0.000	13	2.439	22.208	12	2.439	19.708
	176.1		Kayakalp Assessments	Ongoing				2.840	1		2.840
	176.2		Kayakalp Award	Ongoing		2		2.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		7	0.500	3.500	7	0.500	3.500
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		2	1.039	12.468	2	1.039	12.468

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	21	2.693	31.261	15	2.713	26.001
	176.1		Kayakalp Assessments	Ongoing				3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		7		5.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		11	0.500	5.500	11	0.500	5.500
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.293	15.521	1	1.313	15.761

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	67	2.033	67.835	24	2.053	22.575
	176.1		Kayakalp Assessments	Ongoing				3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		50		48.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	20	0.500	10.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.633	7.595	1	0.653	7.835

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	31	2.207	29.928	18	2.207	20.428
	176.1		Kayakalp Assessments	Ongoing				2.840	1		2.840
	176.2		Kayakalp Award	Ongoing		14		9.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000
	176.7		Contigencies	Ongoing							
	176.8		Honorarium for peer and ext assessment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.807	9.688	1	0.807	9.688

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291	
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500	
HSS.6	176	Quality Assurance	Kayakalp		0.000	22	1.956	22.408	18	1.956	18.408	
	176.1		Kayakalp Assessments	Ongoing				3.840	1		3.840	
	176.2		Kayakalp Award	Ongoing		5		4.000				
	176.3		BMW	Ongoing								
	176.4		Consumables and PPE	Ongoing								
	176.5		ETP	Ongoing								
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000	
	176.7		Contingencies	Ongoing								
	176.8		Honorarium for peer and ext assesment	Ongoing								
	176.9		House Keeping	Ongoing		1	0.556	6.668	1	0.556	6.668	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	32	3.180	43.594	18	3.200	33.334
	176.1		Kayakalp Assessments	Ongoing				3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		15		10.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.780	21.354	1	1.800	21.594

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	33	2.693	40.261	18	2.713	27.501
	176.1		Kayakalp Assessments	Ongoing				3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		16		13.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.293	15.521	1	1.313	15.761

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	43	2.693	52.261	24	2.630	29.501
	176.1		Kayakalp Assessments	Ongoing				3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		20		22.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	20	0.500	10.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.293	15.521	1	1.230	14.761

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	24	1.400	17.740	17	1.400	11.740
	176.1		Kayakalp Assessments	Ongoing				3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		8		6.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing							

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	28	2.693	84.761	18	2.713	27.191
	176.1		Kayakalp Assessments	Ongoing				3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		11		57.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.293	15.521	1	1.313	15.451

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	36	2.703	39.391	24	2.713	30.511
	176.1		Kayakalp Assessments	Ongoing		1		3.850	1		3.850
	176.2		Kayakalp Award	Ongoing		12		9.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	20	0.500	10.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.303	15.641	1	1.313	15.761

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291		1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		2	0.500	1.000		2	0.500	1.000
HSS.6	176	Quality Assurance	Kayakalp		0.000	31	4.002	54.461		19	4.022	43.201
	176.1		Kayakalp Assessments	Ongoing		1		3.840		1		3.840
	176.2		Kayakalp Award	Ongoing		12		11.500				
	176.3		BMW	Ongoing								
	176.4		Consumables and PPE	Ongoing								
	176.5		ETP	Ongoing								
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000		14	0.500	7.000
	176.7		Contingencies	Ongoing								
	176.8		Honorarium for peer and ext assesment	Ongoing								
	176.9		House Keeping	Ongoing		2	2.602	31.221		2	2.622	31.461

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0,50	0.500	1	0,50	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	36	2.053	34.075	18	2.073	19.815
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		18		14.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000
	176.7		Contigencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.653	7.835	1	0.673	8.075

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0,50	0.500	1	0,50	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	18	1.866	17.833	14	1.866	14.333
	176.1		Kayakalp Assessments	Ongoing		1		2.840	1		2.840
	176.2		Kayakalp Award	Ongoing		4		3.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		10	0.500	5.000	10	0.500	5.000
	176.7		Contigencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.466	5.593	1	0.466	5.593

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0,50	0.500	1	0,50	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	41	1.749	31.927	16	1.706	14.410
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		25		17.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		12	0.500	6.000	12	0.500	6.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.349	4.187	1	0.306	3.670

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		2	0.500	1.000	2	0.500	1.000
HSS.6	176	Quality Assurance	Kayakalp		0.000	21	2.848	40.615	16	2.848	35.115
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		5		5.500			
	176.3		BMW	Ongoing		1		8.000	1		8.000
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		10	0.500	5.000	10	0.500	5.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		2	1.448	17.374	2	1.448	17.374

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		2	0.500	1.000	2	0.500	1.000
HSS.6	176	Quality Assurance	Kayakalp		0.000	56	1.838	66.026	25	1.838	30.026
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		31		36.000			
	176.3		BMW	Ongoing		1		10.024	1		10.024
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	20	0.500	10.000
	176.7		Contigencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.438	5.261	1	0.438	5.261

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	28	1.400	19.240	27	1.400	16.740
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		5		4.500			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	24	0.500	12.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	35		44.121	24		37.361
	176.1		Kayakalp Assessments	Ongoing		1		3.940	1		3.940
	176.2		Kayakalp Award	Ongoing		11		7.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	20	0.500	10.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.857	22.281	1	187673.600	22.521

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291	
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500	
HSS.6	176	Quality Assurance	Kayakalp		0.000	41		49.496	25	3.316	37.736	
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840	
	176.2		Kayakalp Award	Ongoing		16		12.000				
	176.3		BMW	Ongoing								
	176.4		Consumables and PPE	Ongoing								
	176.5		ETP	Ongoing								
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	20	0.500	10.000	
	176.7		Contingencies	Ongoing								
	176.8		Honorarium for peer and ext assesment	Ongoing								
	176.9		House Keeping	Ongoing		2	1.896	22.756	2	1.916	22.996	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	34	1.826	29.854	25	1.826	20.354
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		16		13.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	21	0.500	10.500
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.426	5.113	1	0.426	5.113

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	18	2.207	20.428	18	2.207	20.428
	176.1		Kayakalp Assessments	Ongoing		1		2.840	1		2.840
	176.2		Kayakalp Award	Ongoing							
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assessment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.807	9.688	1	0.807	9.688

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	46		49.301	19	
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1	
	176.2		Kayakalp Award	Ongoing		27		17.000		
	176.3		BMW	Ongoing		1	504000	5.040	1	504000
	176.4		Consumables and PPE	Ongoing						
	176.5		ETP	Ongoing						
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500
	176.7		Contingencies	Ongoing						
	176.8		Honorarium for peer and ext assesment	Ongoing						
	176.9		House Keeping	Ongoing		1	1.293	15.521	1	1.313

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	175.16		District Quality Assurance Unit (operational cost)	Ongoing	0.291		1	0.024	0.291	1	0.024	0.291					
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing	0.500		1	0.500	0.500	1	0.500	0.500					
HSS.6	176	Quality Assurance	Kayakalp		32.541	0.000	50		66.934	36		55.054					
	176.1		Kayakalp Assessments	Ongoing	3.840		1		3.840	1		3.840					
	176.2		Kayakalp Award	Ongoing			24		16.500								
	176.3		BMW	Ongoing	5.040		1	480000.000	4.800	1	480000.000	4.800					
	176.4		Consumables and PPE	Ongoing													
	176.5		ETP	Ongoing													
	176.6		Kayakalp Traversing gaps.	Ongoing	7.000		20	0.500	10.000	30	0.500	15.000					
	176.7		Contingencies	Ongoing													
	176.8		Honorarium for peer and ext assesment	Ongoing													
	176.9		House Keeping	Ongoing	15.761		2	2.574	30.894	2	2.543	30.514					

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	31	3.378	47.475	15	3.378	33.475
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		16		14.000			
	176.3		BMW	Ongoing		1	0.500	6.000	1	0.500	6.000
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		10	0.500	5.000	10	0.500	5.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.478	17.734	1	1.478	17.734

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		2	0.500	1.000	2	0.500	1.000
HSS.6	176	Quality Assurance	Kayakalp		0.000	39	4.175	57.041	34	4.195	52.281
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		13		9.000			
	176.3		BMW	Ongoing		1	0.405	4.860	1	0.405	4.860
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	28	0.500	14.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		2	2.370	28.441	2	2.390	28.681

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	28	3.207	41.431	32	3.227	40.671
	176.1		Kayakalp Assessments	Ongoing		1		3.850	1		3.850
	176.2		Kayakalp Award	Ongoing		4		5.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	28	0.500	14.000
	176.7		Contigencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.807	21.681	1	1.827	21.921

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	25	2.252	23.967	25	2.252	23.967
	176.1		Kayakalp Assessments	Ongoing		1		2.840	1		2.840
	176.2		Kayakalp Award	Ongoing							
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	20	0.500	10.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		2	0.852	10.226	2	0.852	10.226

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	46	3.130	53.494	14	3.124	30.424
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		32		23.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		10	0.500	5.000	10	0.500	5.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	1.730	20.754	1	1.724	20.684

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	32	1.976	30.648	18	1.976	18.648
	176.1		Kayakalp Assessments	Ongoing		1		3.840	1		3.840
	176.2		Kayakalp Award	Ongoing		14		12.000			
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		14	0.500	7.000	14	0.500	7.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.576	6.908	1	0.576	6.908

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing		1	0.024	0.291	1	0.024	0.291
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing		1	0.500	0.500	1	0.500	0.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	24	1.956	20.088	24	1.836	18.648
	176.1		Kayakalp Assessments	Ongoing		1		2.520	1		2.520
	176.2		Kayakalp Award	Ongoing							
	176.3		BMW	Ongoing							
	176.4		Consumables and PPE	Ongoing							
	176.5		ETP	Ongoing							
	176.6		Kayakalp Traversing gaps.	Ongoing		20	0.500	10.000	20	0.500	10.000
	176.7		Contingencies	Ongoing							
	176.8		Honorarium for peer and ext assesment	Ongoing							
	176.9		House Keeping	Ongoing		1	0.556	6.668	1	0.436	5.227

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	175.16		District Quality Assurance Unit (operational cost)	Ongoing	0.000	34	0.291	9.900	34	0.291	9.900
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing	0.000	40	0.535	21.390	40	0.535	21.390
HSS.6	176	Quality Assurance	Kayakalp		0.000	44499		1704.722	44041		1928.635
	176.1		Kayakalp Assessments	Ongoing	0.000	824	0.158	130.570	834	0.157	130.570
	176.2		Kayakalp Award	Ongoing	0.000	468	0.947	443.000	0	#DIV/0!	563.170
	176.3		BMW	Ongoing	0.000	9	9.476	85.280	9	12.547	112.920
	176.4		Consumables and PPE	Ongoing	0.000	40000	0.002	71.350	40000	0.002	71.348
	176.5		ETP	Ongoing	0.000	60	3.217	193.000	10	24.000	240.000
	176.6		Kayakalp Traversing gaps.	Ongoing	0.000	500	0.500	250.000	550	0.500	275.000
	176.7		Contigencies	Ongoing	0.000	1	6.600	6.600	1	6.800	6.800
	176.8		Honorarium for peer and ext assessment	Ongoing	0.000	2529	0.010	25.290	2529	0.012	29.190
	176.9		House Keeping	Ongoing	0.000	39	11.844	461.907	39	11.844	461.910

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	175.16		District Quality Assurance Unit (operational cost)	Ongoing	0.000	9.900	9.900	9.900
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing	0.000	19.500	19.500	19.500
HSS.6	176	Quality Assurance	Kayakalp		0.000	1353.301	1353.301	945.304
	176.1		Kayakalp Assessments	Ongoing	0.000	123.370	123.370	123.370
	176.2		Kayakalp Award	Ongoing	0.000	433.000	433.000	0.000
	176.3		BMW	Ongoing	0.000	55.324	55.324	55.324
	176.4		Consumables and PPE	Ongoing	0.000	0.000	0.000	0.000
	176.5		ETP	Ongoing	0.000	0.000	0.000	0.000
	176.6		Kayakalp Traversing gaps.	Ongoing	0.000	250.000	250.000	275.000
	176.7		Contingencies	Ongoing	0.000	0.000	0.000	0.000
	176.8		Honorarium for peer and ext assessment	Ongoing	0.000	0.000	0.000	0.000
	176.9		House Keeping	Ongoing	0.000	461.907	461.907	461.910

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	175.16		District Quality Assurance Unit (operational cost)	Ongoing	
	175.17		Comprehensive Grievance Redressal Mechanism	Ongoing	
HSS.6	176	Quality Assurance	Kayakalp		
	176.1		Kayakalp Assessments	Ongoing	
	176.2		Kayakalp Award	Ongoing	
	176.3		BMW	Ongoing	
	176.4		Consumables and PPE	Ongoing	
	176.5		ETP	Ongoing	
	176.6		Kayakalp Traversing gaps.	Ongoing	
	176.7		Contingencies	Ongoing	
	176.8		Honorarium for peer and ext assesment	Ongoing	
	176.9		House Keeping	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
					FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
					Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
	176.10		Kayakalp Training	Ongoing		35	18.39	18.39	35	18.39	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
	176.11		TOT on IMEP Training	Ongoing		2	6.14	6.14	2	6.14	Consultant Quality/ PE		
	176.12		IMEP Training for State and District Programme Manager	Ongoing		34	13.20	13.20	34	13.20	Consultant Quality/ PE	DPM/DQC/ HA/ Assessors	
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra		0.00	0	0.00	0.00	0	0.00			
Quality Assurance			Sub-Total		0.00	14045714	2782.20	2782.20	15045793	3209.53			
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism		0.00	0	0.00	0.00	0	0.00			
HSS.7	179	Other Initiatives to improve access	PPP		0.00	991.00	2815.94	2815.94	942.00	2866.49			
	179.1		Mission Smile	Ongoing		800	140.00	140.00	750	131.25	PE		
	179.2		Boat Clinic	Ongoing		15	885.94	885.94	15	930.240	PE (Kakali)	DPM/DME	BPM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing			1	1.885	1.885	1	1.885	1.885
	176.11		TOT on IMEP Training	Ongoing			2	6.140	6.140	2	6.140	6.142
	176.12		IMEP Training for State and District Programme Manager	Ongoing								
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	0	1443983	3736.175	811.208	1543932.00	1256.453	1648.133
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism									
HSS.7	179	Other Initiatives to improve access	PPP		0.000		800		852.004	765	0.175	1061.490
	179.1		Mission Smile	Ongoing		No. of case	800	0.175	140.000	750	0.175	131.250
	179.2		Boat Clinic	Ongoing					712.004	15		930.240

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	49.00	7.120	49.788	52	7.131	50.240
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	2	10.000	20.000	2	10.000	20.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	103	6.845	81.760	78	6.548	61.818
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	2	0.000	22.181	1	15.000	15.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		2		22.18			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	176.10		Kayakalp Training	Ongoing			0.000	0.000				
	176.11		TOT on IMEP Training	Ongoing								
	176.12		IMEP Training for State and District Programme Manager	Ongoing		0	0.000	0.000	0	0.000	0.000	
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	46	5.054	32.615	48	4.437	32.613	
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism									
HSS.7	179	Other Initiatives to improve access	PPP		0.000	0	0.000	0.000	0	0.000	0.000	
	179.1		Mission Smile	Ongoing								
	179.2		Boat Clinic	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	50.00	6.282	37.841	49	5.907	35.341
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	8	25.000	85.000	8	25.000	85.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	60	6.445	50.394	54	6.548	45.134
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	0.000	9.085	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		9.085			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	112	5.621	90.274	72	5.908	45.226
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	21	25.000	220.000	21	25.000	220.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	70	5.959	45.273	56	5.675	35.773
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	10	10.000	100.000	10	10.000	100.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500	
	176.11		TOT on IMEP Training	Ongoing								
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400	
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	61	5.707	40.741	56	6.024	36.741	
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism									
HSS.7	179	Other Initiatives to improve access	PPP		0.000	0	0.000	0.000	0	0.000	0.000	
	179.1		Mission Smile	Ongoing								
	179.2		Boat Clinic	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	73	6.835	66.228	59	7.034	52.680
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	0	0.000	0.000	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	73	6.331	57.500	56	6.548	44.740
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	0.000	11.864	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		11.864			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	85	6.261	71.506	66	6.131	47.952
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	2	0.000	21.053	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		2		21.053			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	64	4.968	34.191	57	4.901	28.191
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	38	10.000	379.464	37	0.000	370.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		9.464			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500	
	176.11		TOT on IMEP Training	Ongoing								
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400	
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		0.000	62	6.261	101.788	54	6.548	44.218	
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism									
HSS.7	179	Other Initiatives to improve access	PPP		0.000	0	0.000	0.000	0	0.000	0.000	
	179.1		Mission Smile	Ongoing								
	179.2		Boat Clinic	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	74	6.455	56.630	64	6.548	47.962
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	0.000	10.437	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		10.437			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	77	7.845	76.106	67	7.856	64.458
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	15	10.000	150.000	15	10.000	150.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	74	5.396	51.808	57	5.408	37.548
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	10.000	10.000	1	10.000	10.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	53	5.484	31.967	50	5.334	30.467
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	0	0.000	0.000	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	81	4.717	50.660	61	4.707	33.568
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	9	10.000	90.000	9	10.000	90.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	57	6.966	57.448	53	6.916	51.948
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	15.000	15.000	1	15.000	15.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	101	5.340	89.365	74	5.607	53.683
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	0.000	13.879	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		13.879			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	66	4.968	34.585	67	4.868	32.297
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	0	0.000	0.000	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	71	4.118	60.360	61	3.968	53.600
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	15.000	15.000	1	15.000	15.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	77	3.843	66.629	62	7.151	54.869
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	3	10.000	30.000	3	10.000	30.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	74	5.511	47.587	70	5.294	38.723
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	9	10.000	91.704	8	10.000	80.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		11.704			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	52	6.050	36.349	52	6.175	36.349
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	0.000	10.196	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		10.196			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500
	176.11		TOT on IMEP Training	Ongoing						
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra							
Quality Assurance			Sub-Total		0.000	82	3.843	66.434	58	3.835
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism							
HSS.7	179	Other Initiatives to improve access	PPP		0.000	2	10.000	23.256	1	10.000
	179.1		Mission Smile	Ongoing						
	179.2		Boat Clinic	Ongoing		1		13.256		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing	0.500		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing								
	176.12		IMEP Training for State and District Programme Manager	Ongoing	0.400		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra									
Quality Assurance			Sub-Total		49.886	0.000	93	3.656	85.779	85	3.835	73.847
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism									
HSS.7	179	Other Initiatives to improve access	PPP		10.000	0.000	7	10.000	70.000	7	10.000	70.000
	179.1		Mission Smile	Ongoing								
	179.2		Boat Clinic	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	69	7.221	67.714	54	7.213	53.714
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1	0.000	11.548	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		11.548			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	77	8.018	74.168	72	8.163	69.408
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	6	10.000	60.000	6	10.000	60.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total			69	6.912	58.270	76	7.195	58.040
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP			18	10.000	186.347	17	10.000	170.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		16.347			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	58	5895.886	39.499	57	5896.202	39.499
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	0	0.000	0.000	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	86	6.814	75.228	60	6.892	49.794
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	19	25.000	197.923	18	25.000	185.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing		1		12.92			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	68	5.818	48.773	56	5.743	36.773
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	11	10.000	110.000	11	10.000	110.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	176.10		Kayakalp Training	Ongoing		1	0.500	0.500	1	0.500	0.500
	176.11		TOT on IMEP Training	Ongoing							
	176.12		IMEP Training for State and District Programme Manager	Ongoing		1	0.400	0.400	1	0.400	0.400
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra								
Quality Assurance			Sub-Total		0.000	58	5.465	35.728	59	5.845	34.290
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism								
HSS.7	179	Other Initiatives to improve access	PPP		0.000	0	0.000	0.000	0	0.000	0.000
	179.1		Mission Smile	Ongoing							
	179.2		Boat Clinic	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	176.10		Kayakalp Training	Ongoing	0.000	34	0.541	18.385	34	0.541	18.385	
	176.11		TOT on IMEP Training	Ongoing	0.000	2	3.070	6.140	2	3.071	6.142	
	176.12		IMEP Training for State and District Programme Manager	Ongoing	0.000	33	0.400	13.200	33	0.400	13.200	
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
Quality Assurance			Sub-Total		0.000	1446408	#DIV/0!	2782.199	1546004	#DIV/0!	3209.527	
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000	
HSS.7	179	Other Initiatives to improve access	PPP		0.000	991	84.23766667	2815.940	942	87.191	2866.490	
	179.1		Mission Smile	Ongoing	0.000	800	0.175	140.000	750	0.175	131.250	
	179.2		Boat Clinic	Ongoing	0.000	15	59.063	885.940	15	62.016	930.240	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	176.10		Kayakalp Training	Ongoing	0.000	16.500	16.500	16.500
	176.11		TOT on IMEP Training	Ongoing	0.000	0.000	0.000	0.000
	176.12		IMEP Training for State and District Programme Manager	Ongoing	0.000	13.200	13.200	13.200
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra		0.000	0.000	0.000	0.000
Quality Assurance			Sub-Total		0.000	1970.991	1970.991	1561.394
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism		0.000	0.000	0.000	0.000
HSS.7	179	Other Initiatives to improve access	PPP		0.000	1963.936	1963.936	1805.000
	179.1		Mission Smile	Ongoing	0.000	0.000	0.000	0.000
	179.2		Boat Clinic	Ongoing	0.000	173.936	173.936	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	176.10		Kayakalp Training	Ongoing	
	176.11		TOT on IMEP Training	Ongoing	
	176.12		IMEP Training for State and District Programme Manager	Ongoing	
HSS.6	177	Quality Assurance	Swacch Swasth Sarvatra		
Quality Assurance			Sub-Total		
HSS.7	178	Other Initiatives to improve access	Comprehensive Grievance Redressal Mechanism		
HSS.7	179	Other Initiatives to improve access	PPP		
	179.1		Mission Smile	Ongoing	
	179.2		Boat Clinic	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	179.3		Charitable Hospital	Ongoing	0.00	6	90.00	90.00	7	105.00	SPM/PE(BPB)	DPM/DAM	BPM/BAM
	179.4		PPP Tea garden Hospital	Ongoing	0.00	170	1700.00	1700.00	170	1700.00	SPM/PE(BPB)	DPM/DAM	BPM/BAM
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		3442.83	103.00	14195.77	17638.60	105.00	15311.65			
	180.1		NHM Free Drugs Service	Ongoing	3442.83	34	13700.00	17142.83	35	14700.00	Proc. Expert	DDSM/ DAM	
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing		34	205.50	205.50	35	220.50	Proc. Expert	DDSM/ DAM	
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing		35	290.27	290.27	35	391.15	Proc. Expert	DDSM/ DAM	
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.00	2659843.00	9136.37	9136.37	2792835.00	9875.54			
	181.1		Free Pathological Services	Ongoing		1673711	3758.08	3758.08	1757396	3945.98	PE, Free Diagnostic	DPM	BPM/ABPM /BAM
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		986132	5378.29	5378.29	1035439	5929.56	PE, Free Diagnostic	DPM	BPM/ABPM /BAM

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		3442.830	0	103	0.000	13740.693	105	0.000	15311.650
	180.1		NHM Free Drugs Service	Ongoing	3442.83	No. of Dist	34		13583.000	35		14700.000
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing		No. of Dist	34		34.000	35		220.500
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing		No. of Dist	35		123.693	35		391.150
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	0	1962753	1318.930	8760.662	2060890.01	781.207	9481.047
	181.1		Free Pathological Services	Ongoing			1006873	362.930	3458.003	1057215.78	381.077	3630.899
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing			955880	956.000	5302.660	1003674.23	400.130	5850.148

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	2	10.000	20.000	2	10.000	20.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	7.280	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				4.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	22691.515	0.003	14.463	23826	0.003	15.187
	181.1		Free Pathological Services	Ongoing		20617.275	0.000	9.278	21648	0.000	9.742
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		2074.24	0.003	5.186	2178	0.003	5.445

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	1	15.000	15.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	10.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				3.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				7.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	35054	0.003	16.015	36807	0.003	16.816
	181.1		Free Pathological Services	Ongoing		34937	0.000	15.722	36684	0.000	16.508
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		117	0.003	0.294	123	0.003	0.308

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	2.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				0.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	5923	0.000	2.665	6219	0.000	2.798
	181.1		Free Pathological Services	Ongoing		5923	0.000	2.665	6219	0.000	2.798
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	1	15.000	15.000	1	15.000	15.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	7	10.000	70.000	7	10.000	70.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	7.826	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				2.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				3.326			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	12273.135	0.000	5.523	12887	0.000	5.799
	181.1		Free Pathological Services	Ongoing		12273.135	0.000	5.523	12887	0.000	5.799
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	9.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				4.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	18090	0.003	12.274	18994	0.003	12.887
	181.1		Free Pathological Services	Ongoing		16073	0.000	7.233	16877	0.000	7.595
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		2016	0.003	5.041	2117	0.003	5.293

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	2	15.000	30.000	2	15.000	30.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	19	10.000	190.000	19	10.000	190.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	22.532	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				7.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				6.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				9.532			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	47997	0.003	25.602	50397	0.003	26.882
	181.1		Free Pathological Services	Ongoing		46044	0.000	20.720	48346	0.000	21.756
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		1953	0.003	4.882	2051	0.003	5.127

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	10	10.000	100.000	10	10.000	100.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	9.160	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				2.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				5.160			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	6001	0.000	2.701	6302	0.000	2.836
	181.1		Free Pathological Services	Ongoing		6001	0.000	2.701	6302	0.000	2.836
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	6.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				4.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	11020	0.000	4.959	11571	0.000	5.207
	181.1		Free Pathological Services	Ongoing		11020	0.000	4.959	11571	0.000	5.207
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	10.280	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				3.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				6.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	21315	0.003	9.806	22381	0.003	10.296
	181.1		Free Pathological Services	Ongoing		21211	0.000	9.545	22271	0.000	10.022
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		104	0.003	0.261	110	0.003	0.274

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	10.280	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				4.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	10586	0.003	5.460	11115	0.003	5.733
	181.1		Free Pathological Services	Ongoing		10246	0.000	4.611	10759	0.000	4.841
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		340	0.003	0.849	356	0.003	0.891

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	13.524	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				3.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				7.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				3.524			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	33732	0.003	18.958	35419	0.003	19.906
	181.1		Free Pathological Services	Ongoing		31889	0.000	14.350	33483	0.000	15.068
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		1843	0.003	4.608	1935	0.003	4.838

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	37	10.000	370.000	37	0.000	370.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	11.280	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				4.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				6.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	30725	0.000	13.826	32261	0.000	14.517
	181.1		Free Pathological Services	Ongoing		30725	0.000	13.826	32261	0.000	14.517
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	5.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				3.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	5853	0.003	4.046	6145	0.003	4.248
	181.1		Free Pathological Services	Ongoing		5164	0.000	2.324	5422	0.000	2.440
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		689	0.003	1.722	723	0.003	1.809

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	10.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				4.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				6.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	29954	0.003	15.338	31452	0.003	16.105
	181.1		Free Pathological Services	Ongoing		29048	0.000	13.072	30500	0.000	13.725
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		907	0.003	2.266	952	0.003	2.380

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	179.4		PPP Tea garden Hospital	Ongoing	0.000	15	10.000	150.000	15	10.000	150.000	
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	16.580	0	0.000	0.000	
	180.1		NHM Free Drugs Service	Ongoing				4.000				
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				7.000				
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				5.580				
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	22815	0.003	14.113	23956	0.003	14.819	
	181.1		Free Pathological Services	Ongoing		20938	0.000	9.422	21985	0.000	9.893	
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		1876	0.003	4.691	1970	0.003	4.926	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	1	10.000	10.000	1	10.000	10.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	10.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				5.500			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				4.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	10475	0.003	6.055	10999	0.003	6.358
	181.1		Free Pathological Services	Ongoing		9821	0.000	4.419	10312	0.000	4.640
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		654	0.003	1.636	687	0.003	1.718

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	9.649	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				3.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				4.649			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	8954	0.000	4.029	9401	0.000	4.231
	181.1		Free Pathological Services	Ongoing		8954	0.000	4.029	9401	0.000	4.231
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	9	10.000	90.000	9	10.000	90.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	9.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				4.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	16760	0.000	7.542	17598	0.000	7.919
	181.1		Free Pathological Services	Ongoing		16760	0.000	7.542	17598	0.000	7.919
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	1	15.000	15.000	1	15.000	15.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	7.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	22458	0.003	13.005	23581	0.003	13.655
	181.1		Free Pathological Services	Ongoing		21044	0.000	9.470	22096	0.000	9.943
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		1414	0.003	3.535	1485	0.003	3.712

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	17.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				8.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				9.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	35254	0.000	15.864	37017	0.000	16.657
	181.1		Free Pathological Services	Ongoing		35254	0.000	15.864	37017	0.000	16.657
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	7.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	16697	0.003	8.926	17532	0.003	9.373
	181.1		Free Pathological Services	Ongoing		16009	0.000	7.204	16809	0.000	7.564
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		689	0.003	1.722	723	0.003	1.809

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	1	15.000	15.000	1	15.000	15.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	15.150	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				7.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				2.650			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	28011	0.003	13.951	29412	0.003	14.648
	181.1		Free Pathological Services	Ongoing		27355	0.000	12.310	28723	0.000	12.925
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		656	0.003	1.641	689	0.003	1.723

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	3	10.000	30.000	3	10.000	30.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	8.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				6.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	12917	0.003	7.336	13563	0.003	7.703
	181.1		Free Pathological Services	Ongoing		12173	0.000	5.478	12782	0.000	5.752
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		743	0.003	1.858	781	0.003	1.951

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	8	10.000	80.000	8	10.000	80.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	37.668	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				4.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				28.168			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	29491	0.003	18.796	30966	0.003	19.736
	181.1		Free Pathological Services	Ongoing		26796	0.000	12.058	28136	0.000	12.661
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		2695	0.003	6.738	2830	0.003	7.074

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	7.500	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				2.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				3.000			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	7975	0.003	7.190	8374	0.003	7.550
	181.1		Free Pathological Services	Ongoing		6218	0.000	2.798	6529	0.000	2.938
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		1757	0.003	4.392	1845	0.003	4.612

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	1	10.000	10.000	1	10.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	10.780	0	0.000
	180.1		NHM Free Drugs Service	Ongoing				5.000		
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.000		
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780		
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	38339	0.003	22.344	40256	0.003
	181.1		Free Pathological Services	Ongoing		35855	0.000	16.135	37648	0.000
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		2484	0.003	6.210	2608	0.003

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	10.000	0.000	7	10.000	70.000	7	10.000	70.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0.000	0	0.000	57.781	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing					8.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing					7.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing					42.281			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		23.462	0.000	40390	0.003	23.274	42409	0.003	24.438
	181.1		Free Pathological Services	Ongoing	16.942		37903	0.000	17.056	39798	0.000	17.909
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing	6.520		2487	0.003	6.218	2611	0.003	6.528

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	8.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				6.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	21195	0.003	10.613	22254	0.003	11.143
	181.1		Free Pathological Services	Ongoing		20670	0.000	9.302	21704	0.000	9.767
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		524	0.003	1.311	551	0.003	1.377

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	6	10.000	60.000	6	10.000	60.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	43.368	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				6.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				35.368			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	13475	0.003	9.180	14149	0.003	9.639
	181.1		Free Pathological Services	Ongoing		11955	0.000	5.380	12553	0.000	5.649
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		1520	0.003	3.800	1596	0.003	3.990

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	17	10.000	170.000	17	10.000	170.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	9.280	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				6.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	25947	0.003	13.620	27244	0.003	14.301
	181.1		Free Pathological Services	Ongoing		24998	0.000	11.249	26248	0.000	11.812
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		948	0.003	2.370	996	0.003	2.489

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	8.880	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				2.500			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				4.380			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	9804	0.000	4.412	10294	0.000	4.633
	181.1		Free Pathological Services	Ongoing		9804	0.000	4.412	10294	0.000	4.633
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	1	15.000	15.000	1	15.000	15.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	17	10.000	170.000	17	10.000	170.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	9.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				2.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				7.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	17250	0.003	9.601	18113	0.003	10.081
	181.1		Free Pathological Services	Ongoing		16353	0.000	7.359	17171	0.000	7.727
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		897	0.003	2.242	942	0.003	2.355

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	11	10.000	110.000	11	10.000	110.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	9.780	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				4.000			
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				5.000			
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				0.780			
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	20794	0.003	11.126	21834	0.003	11.682
	181.1		Free Pathological Services	Ongoing		19931	0.000	8.969	20928	0.000	9.418
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing		863	0.003	2.157	906	0.003	2.265

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	179.3		Charitable Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	0	0.000	8.580	0	0.000	0.000
	180.1		NHM Free Drugs Service	Ongoing				3.500			0.000
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing				2.500			0.000
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing				2.580			0.000
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	6875	0.000	3.094	7219	0.000	3.248
	181.1		Free Pathological Services	Ongoing		6875	0.000	3.094	7219	0.000	3.248
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	179.3		Charitable Hospital	Ongoing	0.000	6	15.000	90.000	7	15.000	105.000	
	179.4		PPP Tea garden Hospital	Ongoing	0.000	170	10.000	1700.000	170	10.000	1700.000	
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		3442.830	103	417.2787227	14195.770	105	437.4757143	15311.650	
	180.1		NHM Free Drugs Service	Ongoing	3442.830	34	402.941	13700.000	35	420.000	14700.000	
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing	0.000	34	6.044	205.500	35	6.300	220.500	
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing	0.000	35	8.293	290.270	35	11.176	391.150	
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	2659843	0.007699283	9136.370	2792835	0.007971971	9875.540	
	181.1		Free Pathological Services	Ongoing	0.000	1673711	0.002	3758.080	1757396	0.002	3945.980	
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing	0.000	986132	0.005	5378.290	1035439	0.006	5929.560	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)				
				FY 2022-23			Fresh approval for FY 2023-24	
				Committed Exp. Amt.	Fresh approval	Total		
	179.3		Charitable Hospital	Ongoing	0.000	90.000	90.000	105.000
	179.4		PPP Tea garden Hospital	Ongoing	0.000	1700.000	1700.000	1700.000
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		0.000	455.077	455.077	0.000
	180.1		NHM Free Drugs Service	Ongoing	0.000	117.000	117.000	0.000
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing	0.000	171.500	171.500	0.000
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing	0.000	166.577	166.577	0.000
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		0.000	375.708	375.708	394.493
	181.1		Free Pathological Services	Ongoing	0.000	300.077	300.077	315.081
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing	0.000	75.630	75.630	79.412

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	179.3		Charitable Hospital	Ongoing	
	179.4		PPP Tea garden Hospital	Ongoing	
HSS.7	180	Other Initiatives to improve access	Free Drugs Services Initiative		
	180.1		NHM Free Drugs Service	Ongoing	
	180.2		Supply chain logistic system for Drugs Warehouses	Ongoing	
	180.3		Contingency, House Rent, Civil Maintenance & Miscellaneous expenses in Warehouses.	Ongoing	
HSS.7	181	Other Initiatives to improve access	Free Diagnostics Services Initiative		
	181.1		Free Pathological Services	Ongoing	
	181.2		Free Radiological Service (Free USG to general patient other than PW)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing	0.00	130	3198.00	3198.00	130	3198.00	SPM/PE(BPB)	DME	
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		903.93	0.00	2179.10	3083.03	0.00	377.17			
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing	903.926		2179.10	3083.03		377.17	Proc. Expert/ BME		
Other Initiatives to improve access		Sub-Total			4346.76	2661067	31525.18	35871.94	2794012	31628.85			
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing	0.00	1	3104.19	3104.19	1	3238.44	BME	JE (Instru)	
Inventory management		Sub-Total			0.00	1	3104.19	3104.19	1	3238.44			
HSS.9	185	HRH	Remuneration for all NHM HR			19432	64457.85	64457.85	19432	68803.52			
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.00	121464.00	604.93	604.93	126468.00	612.44			
	186.1		Performance reward (FP)	Ongoing		18	0.68	0.68	18	0.68	SPO FP		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing	0.000	130	130	24.600	3198.000	130	24.600	3198.000
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		903.93				2179.10	0.00		377.17
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing	903.93				2179.10			377.170
Other Initiatives to improve access			Sub-Total		4346.756	130	1963786	1343.530	28730.459	2061890	805.982	29429.357
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		L/s	1		3098.940	1		3238.440
Inventory management			Sub-Total		0.000	L/s	1	0.000	3098.940	1.00	0.000	3238.440
HSS.9	185	HRH	Remuneration for all NHM HR				1228		63619.828	1228		67965.498
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000				422.760			422.760
	186.1		Performance reward (FP)	Ongoing		No of Award	18	26.471	0.680	18	26.471	0.680

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00		0.00	0.00		0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	22693.52	10.003	41.743	23828	10.003	35.187
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1.00	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	613		27.847	613		27.847
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			3.080			3.290
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing								
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00		0.00	0.00		0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing								
Other Initiatives to improve access			Sub-Total		0.000	35056	0.003	48.976	36808	15.003	31.816	
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000				
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	865		44.508	865		44.508	
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			9.520			9.890	
	186.1		Performance reward (FP)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	5923	0.000	5.445	6219	0.000	2.798
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	16		0.399	16		0.399
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			1.580			1.590
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing								
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00		0.00	0.00		0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing								
Other Initiatives to improve access			Sub-Total		0.000	12281.14	25.000	98.349	12895	25.000	90.799	
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000				
Inventory management			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000	
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	37		2.639	37		2.639	
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			3.250			3.340	
	186.1		Performance reward (FP)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	18091	0.003	31.139	18994	0.003	12.887
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	458		16.859	458		16.859
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			4.970			5.230
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	48018	25.003	268.134	50418	25.003	246.882
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	803		43.345	803		43.345
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			12.860			13.190
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	6011	10.000	111.861	6312	10.000	102.836
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	26		23.951	26		23.951
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			1.280			1.340
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	11020	0.000	11.739	11571	0.000	5.207
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	470		26.430	470		26.430
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			2.420			2.570
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	21315	0.003	20.086	22381	0.003	10.296
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		2	0.250	0.500			
Inventory management			Sub-Total		0.000	2	0.250	0.500	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	581		32.523	581		32.523
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			7.560			8.040
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	10587	0.003	27.603	11115	0.003	5.733
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	532		24.675	532		24.675
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			5.920			6.300
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00		0.00	0.00		0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	33734	0.003	53.535	35419	0.003	19.906
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	794		38.682	794		38.682
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			7.920			8.270
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	30763	10.000	404.570	32298	0.000	384.517
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	904		27.075	904		27.075
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			7.820			8.090
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00		0.00	0.00		0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	5853	0.003	9.826	6145	0.003	4.248
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	305		19.121	305		19.121
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			0.850			0.890
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	29955	0.003	36.555	31452	0.003	16.105
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	571		28.838	571		28.838
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			9.180			9.650
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	22830	10.003	180.693	23971	10.003	164.819
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	733		20.759	733		20.759
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			4.360			4.500
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00			0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	10476	10.003	26.835	11000	10.003	16.358
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	436		21.454	436		21.454
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			3.990			4.110
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)						
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing								
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00		0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing								
Other Initiatives to improve access			Sub-Total		0.000	8954	0.000	13.678	9401	0.000	4.231	
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000				
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	29		4.098	29		4.098	
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			4.600			4.720	
	186.1		Performance reward (FP)	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	16769	10.000	107.322	17607	10.000	97.919
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	746		31.870	746		31.870
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			4.560			4.680
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00		0.00	0.00		0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	22459	15.003	35.785	23582	15.003	28.655
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	660		44.994	660		44.994
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			6.900			7.090
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	35255	0.000	47.523	37017	0.000	16.657
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	1014		50.004	1014		50.004
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			9.900			10.290
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)					
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	16697	0.003	16.706	17532	0.003	9.373
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	598		31.340	598		31.340
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			3.610			3.790
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	28012	15.003	44.101	29413	15.003	29.648
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	633		31.023	633		31.023
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			6.820			7.020
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	12920	10.003	46.116	13566	10.003	37.703
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	576		26.903	576		26.903
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			5.020			5.250
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	29500	10.003	148.168	30974	10.003	99.736
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	663		31.539	663		31.539
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			6.970			7.340
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	7976	0.003	24.886	8374	0.003	7.550
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	25		1.704	25		1.704
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			0.730			0.780
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing						
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing						
Other Initiatives to improve access			Sub-Total		0.000	38341	10.003	56.381	40257	10.003
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250		
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	532		26.197	532	
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			5.200		
	186.1		Performance reward (FP)	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon								
					FY 2022-23				FY 2023-24				
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval				
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing									
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00		0.00	0.00			0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing									
Other Initiatives to improve access			Sub-Total		33.462	0.000	40397	10.003	151.055	42416	10.003		94.438
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing			1	0.250	0.250				
Inventory management			Sub-Total		0.000	0.000	1	0.250	0.250	0	0.000		0.000
HSS.9	185	HRH	Remuneration for all NHM HR		26.197	0.000	1161		44.331	1161			44.331
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	5.430	0.000			13.610				14.150
	186.1		Performance reward (FP)	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	21196	0.003	30.940	22254	0.003	11.143
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	547		20.237	547		20.237
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			4.930			5.210
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00		0.00	0.00		0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	13481	10.003	112.547	14155	10.003	69.639
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	788		22.852	788		22.852
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			2.990			3.100
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00		0.00	0.00		0.00
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	25965	10.003	209.246	27261	10.003	184.301
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	897		25.484	897		25.484
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			7.270			7.540
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	9804	0.000	13.292	10294	0.000	4.633
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing			0.000				
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	22		0.981	22		0.981
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			1.550			1.550
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	17269	25.003	217.304	18131	25.003	195.081
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	641		18.578	641		18.578
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			7.360			7.690
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	20805	10.003	130.906	21845	10.003	121.682
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing				0.000			
Inventory management			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	499		18.045	499		18.045
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			2.250			2.360
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing							
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.00	0.00	0.00	0.00	0.00	0.00	
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing							
Other Initiatives to improve access			Sub-Total		0.000	6875	0.000	11.674	7219	0.000	3.248
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing		1	0.250	0.250			
Inventory management			Sub-Total		0.000	1	0.250	0.250	0	0.000	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	29		8.737	29		8.737
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000			1.340			1.400
	186.1		Performance reward (FP)	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing	0.000	130	24.600	3198.000	130	24.600	3198.000
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		903.926	0	#DIV/0!	2179.100	0	#DIV/0!	377.170
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing	903.926	0	#DIV/0!	2179.100	0	#DIV/0!	377.170
Other Initiatives to improve access			Sub-Total		4346.756	2661067	#DIV/0!	31525.180	2794012	#DIV/0!	31628.850
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing	0.000	22	141.100	3104.190	1	3238.440	3238.440
Inventory management			Sub-Total		0.000	22	141.10	3104.190	1	3238.44	3238.440
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	19432	3.317	64457.850	19432	3.541	68803.520
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000	0	#DIV/0!	604.930	0	#DIV/0!	612.440
	186.1		Performance reward (FP)	Ongoing	0.000	18	0.038	0.680	18	0.038	0.680

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing	0.000	0.000	0.000	0.000
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		0.000	0.000	0.000	0.000
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing	0.000	0.000	0.000	0.000
		Other Initiatives to improve access	Sub-Total		0.000	2794.721	2794.721	2199.493
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing	0.000	5.250	5.250	0.000
		Inventory management	Sub-Total		0.000	5.250	5.250	0.000
HSS.9	185	HRH	Remuneration for all NHM HR		0.000	838.022	838.022	838.022
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	0.000	182.170	182.170	189.680
	186.1		Performance reward (FP)	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
HSS.7	182	Other Initiatives to improve access	Mobile Medical Units	Ongoing	
HSS.7	183	Other Initiatives to improve access	State specific Programme Interventions and Innovations		
	183		Procurement of Equipment, furnitures etc for Public Health facilities	Ongoing	
		Other Initiatives to improve access	Sub-Total		
HSS.8	184	Inventory management	Biomedical Equipment Management System and AERB	Ongoing	
		Inventory management	Sub-Total		
HSS.9	185	HRH	Remuneration for all NHM HR		
HSS.9	186	HRH	Incentives(Allowance, Incentives, staff welfare fund)	Ongoing	
	186.1		Performance reward (FP)	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		107022	160.53	160.53	109165	163.75	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		14424	21.64	21.64	17285	25.93	SPO FP	DPM, DFPC, DCM	BPM,BCM, BDM
	186.4		Incentives - NVHCP				22.08	22.08		22.08	SPO-NVHCP	DNO-NVHCP	
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)				400.00	400.00		400.00	HRD	DPM/ DAM	BPM / BAM
HSS.9	187	HRH	Remuneration for CHOs			2491	7651.00	7651.00	2491	8033.98	HRD	DPM/ DAM	BPM / BAM
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.00	3440	3903.38	3903.38	3440	6357.34	SPO	DPM / DAM	NA
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing	0.00	1	50.00	50.00	1	50.00	HRD	DAM	BAM
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing	0.00	1	20.00	20.00	1	17.00	HRD	DAM	BAM
HRH			Sub-Total		0.00	146829	76687.16	76687.16	151833	83874.28			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		No of Insertion						
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		No of Insertion						
	186.4		Incentives - NVHCP					22.080				22.080
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)					400.00				400.00
HSS.9	187	HRH	Remuneration for CHOs			222		7594.366	222			7977.349
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	0	1	0.000	762.260	1	3216.220	3216.220
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing		L/s	1	50.000	1			50.000
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing		L/s	1	20.000	1			17.000
HRH			Sub-Total		0.00		1453.00	72469.21	1453.00			79648.83

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		1510	668.142	2.260	1540	666.667	2.310
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		545	664.634	0.820	653	666.327	0.980
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			62		1.548	62		1.548
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	109	0.879	95.856	109	0.879	95.856
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	784		128.33	784		128.54

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		5871	666.402	8.810	5986	666.592	8.980
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		475	669.014	0.710	606	665.934	0.910
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			129		3.220	129		3.220
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	202	0.926	187.008	202	0.926	187.008
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	1196		244.26	1196		244.63

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		976	668.493	1.460	998	665.333	1.500
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		80	666.667	0.120	60	666.667	0.090
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs					0.000			0.000
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	16		1.98	16		1.99

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2044	665.798	3.070	2085		3.130
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		118	655.556	0.180	142		0.210
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			23		0.574	23		0.574
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	48	0.744	35.712	48	0.744	35.712
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	108		42.17	108		42.26

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2714	666.830	4.070	2769	667.229	4.150
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		603	670.000	0.900	723	669.444	1.080
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			48		1.198	48		1.198
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	75	0.826	61.920	75	0.826	61.920
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	581		84.95	581		85.21

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		8258	666.505	12.390	8422	666.825	12.630
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		313	665.957	0.470	375	669.643	0.560
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			63		1.572	63		1.572
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	94	0.867	81.456	94	0.867	81.456
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	960		139.23	960		139.56

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		758	670.796	1.130	774	667.241	1.160
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		103	686.667	0.150	123	683.333	0.180
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			25		0.624	25		0.624
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	27	1.051	28.368	27	1.051	28.368
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	78		54.22	78		54.28

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		1220	666.667	1.830	1245	665.775	1.870
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		391	662.712	0.590	469	670.000	0.700
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			40		0.998	40		0.998
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	51	0.793	40.464	51	0.793	40.464
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	561		70.31	561		70.46

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		3820	666.667	5.730	3897	666.154	5.850
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		1218	665.574	1.830	1461	667.123	2.190
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			93		2.321	93		2.321
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	146	0.951	138.864	146	0.951	138.864
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	820		181.27	820		181.75

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2989	667.188	4.480	3049	667.177	4.570
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		959	665.972	1.440	1150	664.740	1.730
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			76		1.897	76		1.897
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	103	0.950	97.872	103	0.950	97.872
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	711		130.36	711		130.74

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		4555	666.911	6.830	4646	666.571	6.970	
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		724	664.220	1.090	869	668.462	1.300	
	186.4		Incentives - NVHCP									
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)									
HSS.9	187	HRH	Remuneration for CHOs			78		1.947	78		1.947	
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	127	0.928	117.888	127	0.928	117.888	
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing								
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing								
HRH			Sub-Total		0.00	999		166.44	999		166.79	

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		4790	666.203	7.190	4886	666.576	7.330
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		421	668.254	0.630	505	664.474	0.760
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			142		3.544	142		3.544
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	228	1.009	230.112	228	1.009	230.112
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	1274		268.55	1274		268.82

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		484	672.222	0.720	494	667.568	0.740
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		84	646.154	0.130	101	673.333	0.150
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			36		0.899	36		0.899
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	43	0.903	38.832	43	0.903	38.832
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	384		59.70	384		59.74

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		5057	666.271	7.590	5158	666.408	7.740
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		1061	667.296	1.590	1273	666.492	1.910
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			123		3.070	123		3.070
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	184	0.955	175.776	184	0.955	175.776
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	878		216.86	878		217.33

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2754	666.828	4.130	2810	665.877	4.220
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		154	669.565	0.230	185	660.714	0.280
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			67		1.672	67		1.672
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	98	0.840	82.272	98	0.840	82.272
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	898		109.06	898		109.20

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2510	665.782	3.770	2560	666.667	3.840
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		149	677.273	0.220	178	659.259	0.270
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			65		1.622	65		1.622
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	77	0.964	74.208	77	0.964	74.208
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	578		101.27	578		101.39

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2925	666.287	4.390	2983	667.338	4.470
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		141	671.429	0.210	169	676.000	0.250
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			26		0.649	26		0.649
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	31	0.941	29.184	31	0.941	29.184
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	86		38.53	86		38.65

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2910	665.904	4.370	2968	666.966	4.450
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		127	668.421	0.190	152	660.870	0.230
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			79		1.972	79		1.972
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	139	0.933	129.696	139	0.933	129.696
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	964		168.10	964		168.22

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		4393	666.616	6.590	4481	666.815	6.720
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		206	664.516	0.310	248	670.270	0.370
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			12		0.300	12		0.300
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	38	0.877	33.312	38	0.877	33.312
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	710		85.51	710		85.70

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		5943	667.003	8.910	6062	666.887	9.090
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		664	670.707	0.990	797	664.167	1.200
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			196		4.892	196		4.892
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	308	0.950	292.512	308	0.950	292.512
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	1518		357.31	1518		357.70

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2030	665.574	3.050	2071	665.916	3.110
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		376	671.429	0.560	451	663.235	0.680
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			60		1.498	60		1.498
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	67	0.878	58.848	67	0.878	58.848
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	725		95.30	725		95.48

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		4295	666.925	6.440	4381	666.819	6.570
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		251	660.526	0.380	302	671.111	0.450
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			55		1.373	55		1.373
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	106	0.914	96.864	106	0.914	96.864
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	794		136.08	794		136.28

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2909	667.202	4.360	2967	666.742	4.450
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		442	669.697	0.660	530	662.500	0.800
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			65		1.622	65		1.622
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	88	0.760	66.912	88	0.760	66.912
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	729		100.46	729		100.69

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FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		3759	666.489	5.640	3834	666.783	5.750
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		886	666.165	1.330	1063	668.553	1.590
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			97		2.421	97		2.421
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	121	0.943	114.144	121	0.943	114.144
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	881		155.07	881		155.44

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		381	668.421	0.570	389	670.690	0.580
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		108	675.000	0.160	130	650.000	0.200
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			25		0.624	25		0.624
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	32	0.924	29.568	32	0.924	29.568
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	82		32.63	82		32.68

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2990	665.924	4.490	3050	665.939
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		471	663.380	0.710	565	664.706
	186.4		Incentives - NVHCP							
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)							
HSS.9	187	HRH	Remuneration for CHOs			82		2.047	82	
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	115	0.885	101.760	115	0.885
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing						
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing						
HRH			Sub-Total		0.00	729		135.20	729	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing	4.580		8128	666.776	12.190	8290	666.399	12.440					
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing	0.850		949	668.310	1.420	1139	666.082	1.710					
	186.4		Incentives - NVHCP														
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)														
HSS.9	187	HRH	Remuneration for CHOs		2.047		120		2.995	120		2.995					
HSS.9	188	HRH	Incentives under CPHC	Ongoing	101.760	0.000	214	0.909	194.496	214	0.909	194.496					
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing													
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing													
HRH			Sub-Total		135.43	0.00	1495		255.43	1495		255.97					

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		2590	665.810	3.890	2642	667.172	3.960
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		692	665.385	1.040	830	664.000	1.250
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			66		1.647	66		1.647
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	138	0.885	122.112	138	0.885	122.112
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	751		148.93	751		149.21

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		1779	666.292	2.670	1814	666.912	2.720
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		210	656.250	0.320	252	663.158	0.380
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			54		1.348	54		1.348
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	78	0.846	65.952	78	0.846	65.952
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	920		93.14	920		93.25

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		4423	667.119	6.630	4512	666.470	6.770
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		427	667.188	0.640	513	666.234	0.770
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			70		1.747	70		1.747
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	108	0.904	97.632	108	0.904	97.632
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	1075		132.13	1075		132.40

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		1014	667.105	1.520	1034	667.097	1.550
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		17	566.667	0.030	0		0.000
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			17		0.424	17		0.424
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	22	0.908	19.968	22	0.908	19.968
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	61		22.92	61		22.92

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		4185	666.401	6.280	4269	667.031	6.400
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		718	664.815	1.080	861	667.442	1.290
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			66		1.647	66		1.647
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	87	0.938	81.648	87	0.938	81.648
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	794		109.23	794		109.56

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		1262	667.725	1.890	1287	666.839	1.930
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		240	666.667	0.360	288	669.767	0.430
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			94		2.346	94		2.346
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	104	0.945	98.256	104	0.945	98.256
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	697		120.90	697		121.01

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing		796	668.908	1.190	812	665.574	1.220
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing		101	673.333	0.150	122	677.778	0.180
	186.4		Incentives - NVHCP								
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)								
HSS.9	187	HRH	Remuneration for CHOs			15		0.374	15		0.374
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	32	0.677	21.648	32	0.677	21.648
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing							
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing							
HRH			Sub-Total		0.00	76		32.10	76		32.16

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing	0.000	107022	0.001	160.530	109165	0.002	163.750
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing	0.000	14424	0.002	21.640	17285	0.002	25.930
	186.4		Incentives - NVHCP		0.000	0	#DIV/0!	22.080	0	#DIV/0!	22.080
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)		0.000	0	#DIV/0!	400.000	0	#DIV/0!	400.000
HSS.9	187	HRH	Remuneration for CHOs		0.000	2491	3.071	7651.000	2491	3.225	8033.983
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	3441	1.134	3903.380	3441	1.848	6357.340
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing	0.000	1	50.000	50.000	1	50.000	50.000
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing	0.000	1	20.000	20.000	1	17.000	17.000
HRH			Sub-Total		0.00	25366		76687.16	25366		83874.28

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing	0.000	160.530	160.530	163.750
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing	0.000	21.640	21.640	25.930
	186.4		Incentives - NVHCP		0.000	0.000	0.000	0.000
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)		0.000	0.000	0.000	0.000
HSS.9	187	HRH	Remuneration for CHOs		0.000	56.634	56.634	56.634
HSS.9	188	HRH	Incentives under CPHC	Ongoing	0.000	3141.120	3141.120	3141.120
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing	0.000	0.000	0.000	0.000
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing	0.000	0.000	0.000	0.000
HRH			Sub-Total		0.00	4217.95	4217.95	4225.46

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	186.2		Incentive to provider for PPIUCD insertion- For Rural Areas (FP)	Ongoing	
	186.3		Incentive to provider for PAIUCD insertion- For Rural (FP)	Ongoing	
	186.4		Incentives - NVHCP		
	186.5		Other Incentives(Allowance, Incentives, staff welfare fund)		
HSS.9	187	HRH	Remuneration for CHOs		
HSS.9	188	HRH	Incentives under CPHC	Ongoing	
HSS.9	189	HRH	Costs for HR Recruitment and Outsourcing	Ongoing	
HSS.9	190	HRH	Human Resource Information Systems (HRIS)	Ongoing	
HRH		Sub-Total			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing	0.00	1	200.00	200.00	1	200.00	HRD		
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs		0.00	0	0.00	0.00	0	0.00			
Enhancing HR		Sub-Total			0.00	1	200.00	200.00	1.00	200.00			
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)		0.00	0	0.00	0.00	0	0.00			
HSS.11	194	Technical Assistance	Planning and Program Management	On-going	62.30	35	3480.45	3542.75	36	3825.50	OSD	Jt. DHS/ DPM / DAM	SDM&HO/ BPM / BAM
Technical Assistance		Sub-Total			62.30	35	3480.45	3542.75	36	3825.50			
HSS.12	195	II interventio ns and systems	Health Management Information System (HMIS)		1.45	3053272.00	1245.27	1246.72	3038044.00	1075.40			
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.00	2	9.00	9.00	2	9.00	Manager-MIS		
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.00	34	83.04	83.04	34	86.01	Manager-MIS	DDM	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing			1		200.000	1		200.000
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs									
Enhancing HR			Sub-Total		0.000	0	1	0.000	200.000	1.00	0.000	200.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)									
HSS.11	194	Technical Assistance	Planning and Program Management	On-going	62.300	No. of Units	1		1751.685	1		2049.697
Technical Assistance			Sub-Total		62.300		1	0.000	1751.685	1.00	0.000	2049.697
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		1.450	0	52705	332.846	687.862	32679	266.858	665.648
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	No of Trainings	2	4.500	9.000	2	4.500	9.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	No of training cum review meeting	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	59.130		1		60.904
Technical Assistance			Sub-Total		0.000	1.00	0.000	59.130	1	0.000	60.904
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	100147	1.736	17.194	99197	1.995	12.708
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.700	2.800	4	0.700	2.800

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	54.160		1	55.785
Technical Assistance			Sub-Total		0.000	1	0.000	54.160	1	55.785
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	90539	1.954	19.009	89219	2.368
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.568	2.270	4	2.384

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing								
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs									
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)									
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1		24.850	1		25.596	
Technical Assistance			Sub-Total		0.000	1	0.000	24.850	1	0.000	25.596	
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	27383	1.106	7.528	27093	1.260	6.344	
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.329	1.314	4	0.345	1.380	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0.00	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	44.880	1		46.226	
Technical Assistance			Sub-Total		0.000	1.00	0.000	44.880	1	0.000	46.226
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	83162	1.455	14.435	82376	1.603	11.020
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.735	2.940	4	0.772	3.087

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	49.490		1	50.975
Technical Assistance			Sub-Total		0.000	1	0.000	49.490	1	50.975
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	75980	1.598	12.398	75228	1.963
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.440	1.760	4	1.848

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	68.090		1	70.133
Technical Assistance			Sub-Total		0.000	1	0.000	68.090	1	0.000
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	146528	2.084	24.413	144702	2.461
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.873	3.492	4	0.917

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	39.170		1	40.345
Technical Assistance			Sub-Total		0.000	1	0.000	39.170	1	0.000
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	128484	1.053	10.773	131458	1.239
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.250	1.000	4	0.300

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing								
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs									
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)									
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1		40.210	1		41.416	
Technical Assistance			Sub-Total		0.000	1	0.000	40.210	1	0.000	41.416	
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	66631	1.318	11.269	70289	1.535	7.966	
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.440	1.760	4	0.462	1.848	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1		49.370	1		50.851
Technical Assistance			Sub-Total		0.000	1	0.000	49.370	1	0.000	50.851
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	108141	2.825	21.609	107163	3.552	17.451
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.400	1.600	4	0.400	1.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	53.680		1	55.290
Technical Assistance			Sub-Total		0.000	1	0.000	53.680	1	0.000
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	66394	1.827	14.231	68923	2.191
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.541	2.163	4	0.568

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1		54.280	1		55.908
Technical Assistance			Sub-Total		0.000	1	0.000	54.280	1	0.000	55.908
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	150511	2.553	20.653	148860	3.124	12.974
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.700	2.800	4	0.700	2.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	57.350		1	59.071
Technical Assistance			Sub-Total		0.000	1	0.000	57.350	1	0.000
HSS.12	195	II interventio ns and systems	Health Management Information System (HMIS)		0.000	131930	0.914	17.959	130631	0.909
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.800	3.200	4	0.800

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	44.100		1		45.423
Technical Assistance			Sub-Total		0.000	1	0.000	44.100	1	0.000	45.423
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	46599	1.323	9.927	48670	1.502	9.176
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.404	1.617	4	0.424	1.698

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	51.660	1		53.210
Technical Assistance			Sub-Total		0.000	1	0.000	51.660	1	0.000
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	111321	2.577	18.964	130254	3.158
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.900	3.600	4	1.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	54.520		1	56.156
Technical Assistance			Sub-Total		0.000	1	0.000	54.520	1	0.000
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	95883	2.405	18.017	94826	2.953
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.630	2.520	4	0.662

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	49.770		1		51.263
Technical Assistance			Sub-Total		0.000	1	0.000	49.770	1	0.000	51.263
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	59763	2.228	16.258	59048	2.649	13.426
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.840	3.360	4	0.882	3.528

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing								
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs									
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000	
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)									
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	39.290		1		40.469	
Technical Assistance			Sub-Total		0.000	1	0.000	39.290	1	0.000	40.469	
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	50021	1.012	10.426	49320	1.039	6.953	
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.500	2.000	4	0.500	2.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1		59.510	1		61.295
Technical Assistance			Sub-Total		0.000	1	0.000	59.510	1	0.000	61.295
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	78390	1.382	14.207	77423	2.553	9.548
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.544	2.176	4	0.544	2.176

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	56.580	1		58.277
Technical Assistance			Sub-Total		0.000	1	0.000	56.580	1	0.000
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	22629	1.071	16.445	21953	1.152
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.600	2.400	4	0.600

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	87.370		1		89.991
Technical Assistance			Sub-Total		0.000	1	0.000	87.370	1	0.000	89.991
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	180375	1.841	27.881	178631	2.032	19.553
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	1.000	4.000	4	1.000	4.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	46.510		1	47.905
Technical Assistance			Sub-Total		0.000	1	0.000	46.510	1	0.000
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	73462	1.563	12.890	72723	1.181
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.385	1.540	4	0.405

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	51.880		1	53.436
Technical Assistance			Sub-Total		0.000	1	0.000	51.880	1	0.000
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	133167	1.972	20.986	135836	2.407
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.570	2.280	4	0.590

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	47.170		1	48.585
Technical Assistance			Sub-Total		0.000	1	0.000	47.170	1	0.000
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	105565	1.577	18.874	104188	1.842
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.525	2.100	4	0.551

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	59.710		1	61.501	
Technical Assistance			Sub-Total		0.000	1	0.000	59.710	1	0.000	
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	96539	1.727	18.320	95231	1.286	
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.750	3.000	4	0.750	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	32.560		1	33.537
Technical Assistance			Sub-Total		0.000	1	0.000	32.560	1	0.000
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	22123	0.995	6.026	21825	1.130
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.200	0.800	4	0.200

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	50.226		1		
Technical Assistance			Sub-Total		0.000	1	0.000	50.226	1	0.000	
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	98960	2.092	15.261	98012	2.657	
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.500	2.000	4	0.600	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
					FY 2022-23				FY 2023-24			
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing								
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs									
Enhancing HR			Sub-Total		0.000	0.000	0	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)									
HSS.11	194	Technical Assistance	Planning and Program Management	On-going	46.906		1		71.400	1		73.542
Technical Assistance			Sub-Total		46.906	0.000	1	0.000	71.400	1	0.000	73.542
HSS.12	195	II interventio ns and systems	Health Management Information System (HMIS)		11.741	0.000	172700	4.427	42.374	170958	3.601	32.022
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	2.400	0.000	4	2.000	8.000	4	2.000	8.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	46.510		1	47.905
Technical Assistance			Sub-Total		0.000	1	0.000	46.510	1	0.000
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	23827	2.887	16.516	23052	3.594
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.690	2.760	4	0.690

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	55.630	1		57.299
Technical Assistance			Sub-Total		0.000	1	0.000	55.630	1	0.000
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	86943	2.058	15.438	86169	2.389
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.800	3.200	4	0.800

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	49.750	1		51.243
Technical Assistance			Sub-Total		0.000	1	49.750	1	0.000	51.243
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	91726	2.405	19.577	90566	2.813
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.987	3.948	4	1.036

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	39.120		1	40.294
Technical Assistance			Sub-Total		0.000	1	0.000	39.120	1	0.000
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	36254	0.985	8.205	35909	1.162
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.250	1.000	4	0.300

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	49.190		1	50.666
Technical Assistance			Sub-Total		0.000	1	0.000	49.190	1	0.000
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	113630	1.791	16.275	112227	2.194
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.360	1.440	4	0.360

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing							
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs								
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)								
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1		44.820	1		46.165
Technical Assistance			Sub-Total		0.000	1	0.000	44.820	1	0.000	46.165
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	88346	1.219	14.591	87281	1.366	9.418
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.400	1.598	4	0.400	1.598

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing						
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs							
Enhancing HR			Sub-Total		0.000	0	0.000	0.000	0	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)							
HSS.11	194	Technical Assistance	Planning and Program Management	On-going		1	46.830		1	48.235
Technical Assistance			Sub-Total		0.000	1	0.000	46.830	1	0.000
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		0.000	36569	0.683	8.480	36179	0.722
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	4	0.150	0.602	4	0.150

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing	0.000	1	200.000	200.000	1	200.000	200.000
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
Enhancing HR			Sub-Total		0.000	1	#DIV/0!	200.000	1	#DIV/0!	200.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)		0.000	0	#DIV/0!	0.000	0	#DIV/0!	0.000
HSS.11	194	Technical Assistance	Planning and Program Management	On-going	62.300	35	99.441	3480.450	35	109.300	3825.500
Technical Assistance			Sub-Total		62.300	35	#DIV/0!	3480.450	35	#DIV/0!	3825.500
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		1.450	3053327	38.45655335	1245.271	3038099	#DIV/0!	1075.401
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	2	4.500	9.000	2	4.500	9.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	136	0.611	83.040	136	0.632	86.010

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing	0.000	0.000	0.000	0.000
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs		0.000	0.000	0.000	0.000
		Enhancing HR	Sub-Total		0.000	0.000	0.000	0.000
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)		0.000	0.000	0.000	0.000
HSS.11	194	Technical Assistance	Planning and Program Management	On-going	0.000	1728.766	1728.766	1775.803
		Technical Assistance	Sub-Total		0.000	1728.766	1728.766	1775.803
HSS.12	195	II interventions and systems	Health Management Information System (HMIS)		0.000	557.409	557.409	409.753
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	0.000	0.000	0.000	0.000
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	0.000	83.040	83.040	86.010

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
HSS.10	191	Enhancing HR	DNB/CPS courses for Medical doctors	Ongoing	
HSS.10	192	Enhancing HR	Training Institutes and Skill Labs		
Enhancing HR		Sub-Total			
HSS.11	193	Technical Assistance	SHSRC / ILC (Innovation & Learning Centre)		
HSS.11	194	Technical Assistance	Planning and Program Management	On-going	Procurement of Vehicle, HR Engagement, Construction works are restricted under PM Cost.
Technical Assistance		Sub-Total			
HSS.12	195	IT interventions and systems	Health Management Information System (HMIS)		
	195.1		Training cum review meeting for HMIS & MCTS at State Level	Ongoing	
	195.2		Training cum review meeting for HMIS & MCTS at District Level	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.00	1896	114.49	114.49	1896	117.60	Manager-MIS	DDM	BDM
195.4		Printing of HMIS Formats	Ongoing	0.00	2959978	40.36	40.36	2997322	42.10	Manager-MIS	DDM	BDM
195.5		Printing of RCH Registers	Ongoing	0.00	40000	68.44	68.44	0	0.00	SPM & Manager-MIS		
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.00	12500	12.50	12.50	0	0.00	SPM & Manager-MIS		
195.7		Mobility support for HMIS and MCTS	Ongoing	0.00	4200	51.96	51.96	4200	51.96	Manager-MIS	DDM	BDM
195.8		Internet connectivity through LAN/ Data Card	Ongoing	1.45	1331	70.29	71.74	1331	70.29	Manager-MIS	DDM	BDM
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.00	665	3.98	3.98	665	3.98	Manager-MIS	DDM	BDM
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.00	32546	390.55	390.55	32546	390.55	Manager-MIS		
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.00	71	38.55	38.55	0	0.00	Manager-MIS		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	No of training cum review meeting	0	0.000	0.000	0	0.000	0.000
195.4		Printing of HMIS Formats	Ongoing		No of pages of HMIS format	0	0.000	0.000	0	0.000	0.000
195.5		Printing of RCH Registers	Ongoing	0.000	No of Registers for 2 years	40000	0.002	68.440	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing		No of manuals	12500	0.001	12.500	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	No of visits	120	0.025	3.000	120	0.025	3.000
195.8		Internet connectivity through LAN/ Data Card	Ongoing	1.450	No of Internet Connections	1	6.196	6.196	1	6.196	6.196
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	No of AMC	9	0.097	0.872	9	0.097	0.872
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	No of ASHA			227.822	32546	0.012	390.552
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	No of Desktop and Laptop Computers	71	0.543	38.550	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	72	0.050	3.600	72	0.050	3.600	
195.4		Printing of HMIS Formats	Ongoing	0.000	98928	0.000	1.080	98928	0.000	1.080	
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440	
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	46	0.054	2.484	46	0.054	2.484	
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	26	0.005	0.130	26	0.005	0.130	
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	950	0.005	4.750	0	0.000	0.000	
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	72	0.053	3.780	72	0.055	3.960	
	195.4		Printing of HMIS Formats	Ongoing	0.000	88966	0.000	1.334	88966	0.000	1.334	
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440	
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	42	0.054	2.256	42	0.054	2.256	
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	14	0.005	0.070	14	0.005	0.070	
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1320	0.005	6.600	0	0.000	0.000	
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	24	0.053	1.260	24	0.055	1.320	
195.4		Printing of HMIS Formats	Ongoing	0.000	26922	0.000	0.404	26922	0.000	0.404	
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440	
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	18	0.053	0.960	18	0.053	0.960	
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	4	0.005	0.050	4	0.005	0.050	
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	290	0.005	1.450	0	0.000	0.000	
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	36	0.060	2.160	36	0.064	2.304
	195.4		Printing of HMIS Formats	Ongoing	0.000	82176	0.000	1.233	82176	0.000	1.233
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	26	0.058	1.512	26	0.058	1.512
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	12	0.005	0.060	12	0.005	0.060
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	786	0.005	3.930	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	48	0.066	3.168	48	0.069	3.326
	195.4		Printing of HMIS Formats	Ongoing	0.000	75000	0.000	0.750	75000	0.000	0.750
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	35	0.010	0.360	35	0.010	0.360
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	20	0.005	0.100	20	0.005	0.100
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	752	0.005	3.760	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	96	0.046	4.435	96	0.049	4.657
195.4		Printing of HMIS Formats	Ongoing	0.000	144384	0.000	1.516	144384	0.000	1.592
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	59	0.053	3.120	59	0.053	3.120
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	38	0.005	0.190	38	0.005	0.190
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1826	0.005	9.130	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	24	0.084	2.016	24	0.088	2.117
195.4		Printing of HMIS Formats	Ongoing	0.000	127824	0.000	1.917	131280	0.000	2.626
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	23	0.057	1.320	23	0.057	1.320
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	6	0.005	0.030	6	0.005	0.030
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	482	0.005	2.410	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	24	0.066	1.584	24	0.069	1.663
	195.4		Printing of HMIS Formats	Ongoing	0.000	65700	0.000	0.657	70100	0.000	0.701
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	26	0.050	1.308	26	0.050	1.308
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	14	0.005	0.070	14	0.005	0.070
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	742	0.005	3.710	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	48	0.164	7.860	48	0.164	7.860
	195.4		Printing of HMIS Formats	Ongoing	0.000	106920	0.000	1.069	106920	0.000	1.069
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	50	0.049	2.460	50	0.049	2.460
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	20	0.005	0.100	20	0.005	0.100
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	978	0.005	4.890	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	60	0.053	3.180	60	0.056	3.339
	195.4		Printing of HMIS Formats	Ongoing	0.000	65415	0.000	0.654	68690	0.000	0.687
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	30	0.061	1.824	30	0.061	1.824
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	18	0.005	0.090	18	0.005	0.090
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	746	0.005	3.730	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

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FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	60	0.050	3.000	60	0.050	3.000	
	195.4		Printing of HMIS Formats	Ongoing	0.000	148608	0.000	1.486	148608	0.000	1.486	
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440	
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	44	0.041	1.817	44	0.041	1.817	
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	23	0.005	0.115	23	0.005	0.115	
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1651	0.005	8.255	0	0.000	0.000	
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	72	0.050	3.600	72	0.050	3.600
	195.4		Printing of HMIS Formats	Ongoing	0.000	130368	0.000	1.304	130368	0.000	1.304
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	43	0.042	1.800	43	0.042	1.800
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	24	0.005	0.120	24	0.005	0.120
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1299	0.005	6.495	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	36	0.084	3.024	36	0.088	3.175
	195.4		Printing of HMIS Formats	Ongoing	0.000	46166	0.000	0.923	48475	0.000	0.970
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	17	0.052	0.888	17	0.052	0.888
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	17	0.005	0.085	17	0.005	0.085
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	238	0.005	1.190	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	60	0.055	3.300	60	0.065	3.900
195.4		Printing of HMIS Formats	Ongoing	0.000	110000	0.000	1.320	130000	0.000	1.560
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	46	0.050	2.304	46	0.050	2.304
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	23	0.005	0.115	23	0.005	0.115
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1067	0.005	5.335	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	72	0.042	3.024	72	0.044	3.175
195.4		Printing of HMIS Formats	Ongoing	0.000	94560	0.000	1.418	94560	0.000	1.655
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	51	0.051	2.580	51	0.051	2.580
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	18	0.005	0.090	18	0.005	0.090
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1057	0.005	5.285	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	48	0.068	3.276	48	0.072	3.440	
195.4		Printing of HMIS Formats	Ongoing	0.000	58800	0.000	0.617	58800	0.000	0.648	
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440	
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	55	0.048	2.640	55	0.048	2.640	
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	20	0.005	0.100	20	0.005	0.100	
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	715	0.005	3.575	0	0.000	0.000	
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	24	0.060	1.440	24	0.060	1.440
	195.4		Printing of HMIS Formats	Ongoing	0.000	49152	0.000	0.983	49152	0.000	0.983
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	13	0.050	0.648	13	0.050	0.648
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	6	0.005	0.030	6	0.005	0.030
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	701	0.005	3.505	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	72	0.028	2.016	72	0.028	2.016
195.4		Printing of HMIS Formats	Ongoing	0.000	77160	0.000	0.772	77160	1.000	0.772
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	44	0.048	2.118	44	0.048	2.118
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	22	0.005	0.110	22	0.005	0.110
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	967	0.005	4.835	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	72	0.050	3.600	72	0.050	3.600
195.4		Printing of HMIS Formats	Ongoing	0.000	21672	0.000	0.650	21672	0.000	0.650
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	56	0.049	2.760	56	0.049	2.760
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	23	0.005	0.115	23	0.005	0.115
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	676	0.005	3.380	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	144	0.035	5.040	144	0.035	5.040
	195.4		Printing of HMIS Formats	Ongoing	0.000	178248	0.000	3.030	178248	0.000	3.030
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	74	0.054	3.996	74	0.054	3.996
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	39	0.005	0.195	39	0.005	0.195
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1744	0.005	8.720	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	48	0.061	2.910	48	0.064	3.060
	195.4		Printing of HMIS Formats	Ongoing	0.000	72500	0.000	0.725	72500	0.000	0.725
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	32	0.045	1.440	32	0.045	1.440
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	18	0.005	0.090	18	0.005	0.090
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	739	0.005	3.695	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	60	0.084	5.040	60	0.088	5.292
195.4		Printing of HMIS Formats	Ongoing	0.000	131696	0.000	2.634	135600	0.000	2.712
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	38	0.056	2.112	38	0.056	2.112
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	13	0.005	0.065	13	0.005	0.065
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1235	0.005	6.175	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	48	0.084	4.032	48	0.084	4.032
	195.4		Printing of HMIS Formats	Ongoing	0.000	103944	0.000	1.559	103944	0.000	1.767
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	51	0.036	1.848	51	0.036	1.848
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	20	0.005	0.100	20	0.005	0.100
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1377	0.005	6.885	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	72	0.050	3.600	72	0.050	3.780	
	195.4		Printing of HMIS Formats	Ongoing	0.000	94968	0.000	0.950	94968	0.000	0.997	
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440	
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	40	0.045	1.800	40	0.045	1.800	
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	26	0.005	0.130	26	0.005	0.130	
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1308	0.005	6.540	0	0.000	0.000	
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	12	0.050	0.600	12	0.050	0.600		
195.4		Printing of HMIS Formats	Ongoing	0.000	21672	0.000	0.217	21672	0.000	0.217		
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440		
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	11	0.073	0.804	11	0.073	0.804		
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	5	0.005	0.025	5	0.005	0.025		
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	298	0.005	1.490	0	0.000	0.000		
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	36	0.070	2.520	36	0.080	
195.4		Printing of HMIS Formats	Ongoing	0.000	97800	0.000	0.978	97800	0.000	
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	42	0.050	2.088	42	0.050	
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	9	0.005	0.045	9	0.005	
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	948	0.005	4.740	0	0.000	
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	2.880	0.000	120	0.120	14.400	120	0.120	14.400						
195.4		Printing of HMIS Formats	Ongoing	0.978	0.000	170592	0.000	2.559	170592	0.000	2.559						
195.5		Printing of RCH Registers	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000						
195.7		Mobility support for HMIS and MCTS	Ongoing	1.440	0.000	120	0.012	1.440	120	0.012	1.440						
195.8		Internet connectivity through LAN/ Data Card	Ongoing	2.088	0.000	85	0.030	2.580	85	0.030	2.580						
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.045	0.000	35	0.005	0.175	35	0.005	0.175						
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	0.000	1742	0.005	8.710	0	0.000	0.000						
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	60	0.050	3.000	60	0.050	3.000
	195.4		Printing of HMIS Formats	Ongoing	0.000	22792	0.000	0.684	22792	0.000	0.684
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	57	0.045	2.587	57	0.045	2.587
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	18	0.005	0.090	18	0.005	0.090
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	775	0.005	3.875	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	72	0.036	2.619	72	0.036	2.619
	195.4		Printing of HMIS Formats	Ongoing	0.000	85917	0.000	1.134	85917	0.000	1.134
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	32	0.060	1.920	32	0.060	1.920
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	23	0.005	0.115	23	0.005	0.115
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	774	0.005	3.870	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	48	0.084	4.032	48	0.084	4.032
	195.4		Printing of HMIS Formats	Ongoing	0.000	90336	0.000	1.355	90336	0.000	1.355
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	39	0.042	1.642	39	0.042	1.642
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	18	0.005	0.090	18	0.005	0.090
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1160	0.005	5.800	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	24	0.070	1.680	24	0.070	1.680
195.4		Printing of HMIS Formats	Ongoing	0.000	35744	0.000	0.894	35744	0.000	0.894
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	12	0.073	0.876	12	0.073	0.876
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	4	0.005	0.020	4	0.005	0.020
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	345	0.005	1.725	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	48	0.035	1.670	48	0.035	1.670
195.4		Printing of HMIS Formats	Ongoing	0.000	112000	0.000	1.344	112000	0.000	1.344
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	36	0.054	1.956	36	0.054	1.956
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	18	0.005	0.090	18	0.005	0.090
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1403	0.005	7.015	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	36	0.065	2.341	36	0.065	2.341
195.4		Printing of HMIS Formats	Ongoing	0.000	87072	0.000	1.306	87072	0.000	1.306
195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	35	0.052	1.836	35	0.052	1.836
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	13	0.005	0.065	13	0.005	0.065
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	1065	0.005	5.325	0	0.000	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	48	0.035	1.682	48	0.035	1.681
	195.4		Printing of HMIS Formats	Ongoing	0.000	35976	0.000	0.903	35976	0.000	0.896
	195.5		Printing of RCH Registers	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	120	0.012	1.440	120	0.012	1.440
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	22	0.066	1.452	22	0.066	1.452
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	8	0.005	0.040	8	0.005	0.040
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	390	0.005	1.950	0	0.000	0.000
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	1896	0.060	114.490	1896	0.062	117.600	
195.4		Printing of HMIS Formats	Ongoing	0.000	2959978	0.000	40.360	2997322	0.000	42.100	
195.5		Printing of RCH Registers	Ongoing	0.000	40000	0.002	68.440	0	#DIV/0!	0.000	
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	12500	0.001	12.500	0	#DIV/0!	0.000	
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	4200	0.012	51.960	4200	0.012	51.960	
195.8		Internet connectivity through LAN/ Data Card	Ongoing	1.450	1331	0.053	70.292	1331	0.053	70.292	
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	624	0.006	3.977	624	0.006	3.977	
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	32546	0.012	390.552	32546	0.012	390.552	
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	71	0.543	38.550	0	#DIV/0!	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	
195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	0.000	114.490	114.490	117.600
195.4		Printing of HMIS Formats	Ongoing	0.000	40.360	40.360	42.100
195.5		Printing of RCH Registers	Ongoing	0.000	0.000	0.000	0.000
195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	0.000	0.000	0.000	0.000
195.7		Mobility support for HMIS and MCTS	Ongoing	0.000	48.960	48.960	48.960
195.8		Internet connectivity through LAN/ Data Card	Ongoing	0.000	64.096	64.096	64.096
195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	0.000	3.105	3.105	3.105
195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	0.000	162.730	162.730	0.000
195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	195.3		Training cum review meeting for HMIS & MCTS at Block Level	Ongoing	
	195.4		Printing of HMIS Formats	Ongoing	
	195.5		Printing of RCH Registers	Ongoing	
	195.6		Any Other (Printing of Instruction Manuals of RCH Register version 2.0)	Ongoing	
	195.7		Mobility support for HMIS and MCTS	Ongoing	
	195.8		Internet connectivity through LAN/ Data Card	Ongoing	
	195.9		Operational cost for AMC for Desktop Computer, Laptop Computer, Printer, UPS etc	Ongoing	
	195.10		Mobile reimbursement and incentives: For ASHA and Urban ASHA	Ongoing	
	195.11		Procurement of Computer/ Printer/ UPS/ Laptop	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
195.12		Implementation of Hospital Management System	Ongoing	0.00	47	337.69	337.69	47	283.00	Manager-MIS	HA	
195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.00	1	19.92	19.92	1	20.91	Manager-MIS		
195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.00	1	4.50	4.50	0	0.00	Manager-MIS (Original proposal from Dhemaji. Presently kept at State HQ)		
HSS.12	196	IT interventions and systems		145.30	1.00	75.19	220.49	1.00	82.71			
HSS.12	196	Implementation of DVDMS	On going	145.30	1	75.19	220.49	1	82.71	AMSCL	DDSM	Pharmacist
HSS.12	197	IT interventions and systems		0.00	1058.00	525.00	525.00	171.00	85.50			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	No of hospitals implemented e-Hospital		297.062	297.062		235.118	235.118
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	AMC Servers & accessories	1	19.920	19.920	1	20.910	20.910
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	No of Mobile App	1	4.500	4.500	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS		145.300		1		75.190	1		82.710
HSS.12	196		Implementation of DVDMS	On going	145.300	Unit	1	75.190	75.190	1	82.710	82.710
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	1058		525.000	171		85.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.910	0.910	1	1.174	1.174
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS		0.000		0		0.000	0	
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.258	1.258	1	1.646	1.646
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS		0.000						
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.650	0.650	1	0.790	0.790
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	2	0.580	1.160	2	0.692	1.384
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.060	1.060	1	1.404	1.404
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.090	1.090	1	1.426	1.426
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.640	0.640	1	0.776	0.776
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.740	0.740	1	0.936	0.936
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	2.190	2.190	1	2.922	2.922
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.150	1.150	1	1.490	1.490
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.740	1.740	1	2.316	2.316
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.760	0.760	1	0.920	0.920
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.550	1.550	1	2.026	2.026
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.660	1.660	1	2.180	2.180
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.250	1.250	1	1.630	1.630
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.380	0.380	1	0.412	0.412
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.740	0.740	1	0.916	0.916
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	6	0.350	2.100	6	0.435	2.612
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	2	0.730	1.460	2	0.926	1.852
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.050	1.050	1	0.650	0.650
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.240	1.240	1	1.656	1.656
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.910	0.910	1	1.154	1.154
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)				
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.860	0.860	1	0.424	0.424	
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000	
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000	
HSS.12	196	IT interventio ns and systems	Implementation of DVDMS									
HSS.12	196		Implementation of DVDMS	On going								
HSS.12	197	IT interventio ns and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.650	0.650	1	0.790	0.790
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.450	1.450	1	1.910
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS							
HSS.12	196		Implementation of DVDMS	On going						
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	195.12		Implementation of Hospital Management System	Ongoing	1.910	0.000	2	2.255	4.510	2	1.434	2.868					
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0.000	0	0.000	0.000	0	0.000	0.000					
HSS.12	196	IT interventions and systems	Implementation of DVDMS														
HSS.12	196		Implementation of DVDMS	On going													
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0.000	0	0.000	0.000	0	0.000	0.000					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	2.080	2.080	1	2.792	2.792
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.140	1.140	1	1.476	1.476
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.270	1.270	1	1.634	1.634
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.570	0.570	1	0.702	0.702
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programm e/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	1.320	1.320	1	1.728	1.728
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.680	0.680	1	0.832	0.832
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	1	0.410	0.410	1	0.454	0.454
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0	0.000	0.000	0	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0	0.000	0.000	0	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS								
HSS.12	196		Implementation of DVDMS	On going							
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0	0.000	0.000	0	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	195.12		Implementation of Hospital Management System	Ongoing	0.000	41	8.236	337.690	41	6.902	283.000
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	1	19.920	19.920	1	20.910	20.910
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	1	4.500	4.500	0	#DIV/0!	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS		145.300	1		75.190	1		82.710
HSS.12	196		Implementation of DVDMS	On going	145.300	1	75.190	75.190	1	82.710	82.710
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	1058	0.496219282	525.000	171	0.5	85.500

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	195.12		Implementation of Hospital Management System	Ongoing	0.000	40.628	40.628	47.882
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	0.000	0.000	0.000	0.000
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	0.000	0.000	0.000	0.000
HSS.12	196	IT interventions and systems	Implementation of DVDMS		0.000	0.000	0.000	0.000
HSS.12	196		Implementation of DVDMS	On going	0.000	0.000	0.000	0.000
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	195.12		Implementation of Hospital Management System	Ongoing	
	195.13		Operational Cost for Server of NHM, Internet Connectivity at Server, Security Audit of Swasthya Sewa Dapon, etc	Ongoing	
	195.14		Project Saviour - Mobile App to track emergency cases (New Initiative proposed by Dhemaji district) (New Activity)	New	
HSS.12	196	IT interventions and systems	Implementation of DVDMS		
HSS.12	196		Implementation of DVDMS	On going	
HSS.12	197	IT interventions and systems	eSanjeevani (OPD+HWC)		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
197		Procurement of Computer with Printer for eSanjeevani	Ongoing		1058	525.00	525.00	171	85.50	SNO, Tele-Constl.		
IT interventions and systems		Sub-Total		146.75	3054331	1845.46	1992.21	3038216	1243.61			
HSS.13	198	Innovation		0.00	553.00	343.60	343.60	517.00	333.20			
	198.1	Development of State Communication strategy (comprising of district plans)	Ongoing		2	0.20	0.20			SME/BCC Expert		
	198.2	Targeting naturally occurring gathering of people/Health Mela	Ongoing		308	123.20	123.20	308	123.20	SME	DME/DME In Charge	
	198.3	Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing		206	55.00	55.00	206	55.00	SME		
	198.4	State level IEC campaigns/Other IEC campaigns	New		36	65.20	65.20	2	55.00	SME		
	198.5	Third Party Evaluation by RRC-NE	Ongoing		1	100.00	100.00	1	100.00	SPM		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
					FY 2022-23					FY 2023-24		
					Committed Exp. Amt.	Fresh approval				Fresh approval		
						Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing		No. of Computer set	1058	0.496	525.000	171	0.500	85.500
IT interventions and systems			Sub-Total		146.750	0	53764	332.846	1288.052	32851.00	266.858	833.858
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	0	245	102.178	220.400	209	127.767	210.000
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing			2	0.100	0.200			
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing								
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing			206	0.267	55.000	206	0.267	55.000
	198.4		State level IEC campaigns/Other IEC campaigns	New			36	1.811	65.200	2	27.500	55.000
	198.5		Third Party Evaluation by RRC-NE	Ongoing			1	100.000	100.000	1	100.000	100.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing								
IT interventions and systems			Sub-Total		0.000	100147.00	1.736	17.194	99197	1.995	12.708	
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	12	0.400	4.800	12	0.400	4.800	
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing								
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		12	0.400	4.800	12	0.400	4.800	
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing								
	198.4		State level IEC campaigns/Other IEC campaigns	New								
	198.5		Third Party Evaluation by RRC-NE	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	90539	1.954	19.009	89219	2.368	13.090
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	14	0.400	5.600	14	0.400	5.600
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		14	0.400	5.600	14	0.400	5.600
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing								
IT interventions and systems			Sub-Total		0.000	27383	1.106	7.528	27093	1.260	6.344	
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	2	0.400	0.800	2	0.400	0.800	
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing								
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		2	0.400	0.800	2	0.400	0.800	
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing								
	198.4		State level IEC campaigns/Other IEC campaigns	New								
	198.5		Third Party Evaluation by RRC-NE	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	83162.00	1.455	14.435	82376	1.603	11.020
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	6	0.400	2.400	6	0.400	2.400
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		6	0.400	2.400	6	0.400	2.400
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	75980	1.598	12.398	75228	1.963	9.228
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	146528	2.084	24.413	144702	2.461	16.091
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	16	0.400	6.400	16	0.400	6.400
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		16	0.400	6.400	16	0.400	6.400
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	128484	1.053	10.773	131458	1.239	9.508
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	4	0.400	1.600	4	0.400	1.600
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		4	0.400	1.600	4	0.400	1.600
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang								
					FY 2022-23			FY 2023-24					
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)				
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing									
IT interventions and systems			Sub-Total		0.000	66631	1.318	11.269	70289	1.535	7.966		
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	4	0.400	1.600	4	0.400	1.600		
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing									
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		4	0.400	1.600	4	0.400	1.600		
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing									
	198.4		State level IEC campaigns/Other IEC campaigns	New									
	198.5		Third Party Evaluation by RRC-NE	Ongoing									

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing								
IT interventions and systems			Sub-Total		0.000	108141	2.825	21.609	107163	3.552	17.451	
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200	
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing								
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200	
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing								
	198.4		State level IEC campaigns/Other IEC campaigns	New								
	198.5		Third Party Evaluation by RRC-NE	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	66394	1.827	14.231	68923	2.191	11.141
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	10	0.400	4.000	10	0.400	4.000
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		10	0.400	4.000	10	0.400	4.000
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing								
IT interventions and systems			Sub-Total		0.000	150511	2.553	20.653	148860	3.124	12.974	
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	10	0.400	4.000	10	0.400	4.000	
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing								
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		10	0.400	4.000	10	0.400	4.000	
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing								
	198.4		State level IEC campaigns/Other IEC campaigns	New								
	198.5		Third Party Evaluation by RRC-NE	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	131930	0.914	17.959	130631	0.909	11.464
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	12	0.400	4.800	12	0.400	4.800
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		12	0.400	4.800	12	0.400	4.800
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing								
IT interventions and systems			Sub-Total		0.000	46599	1.323	9.927	48670	1.502	9.176	
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	6	0.400	2.400	6	0.400	2.400	
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing								
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		6	0.400	2.400	6	0.400	2.400	
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing								
	198.4		State level IEC campaigns/Other IEC campaigns	New								
	198.5		Third Party Evaluation by RRC-NE	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	111321	2.577	18.964	130254	3.158	15.345
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	10	0.400	4.000	10	0.400	4.000
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		10	0.400	4.000	10	0.400	4.000
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	95883	2.405	18.017	94826	2.953	13.766
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	10	0.400	4.000	10	0.400	4.000
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		10	0.400	4.000	10	0.400	4.000
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi							
					FY 2022-23				FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing								
IT interventions and systems			Sub-Total		0.000	59763	2.228	16.258	59048	2.649	13.426	
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200	
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing								
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200	
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing								
	198.4		State level IEC campaigns/Other IEC campaigns	New								
	198.5		Third Party Evaluation by RRC-NE	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval				
Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		Fin. allocation (Rs. in lakh)						
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing								
IT interventions and systems			Sub-Total		0.000	50021	1.012	10.426	49320	1.039	6.953	
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	4	0.400	1.600	4	0.400	1.600	
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing								
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		4	0.400	1.600	4	0.400	1.600	
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing								
	198.4		State level IEC campaigns/Other IEC campaigns	New								
	198.5		Third Party Evaluation by RRC-NE	Ongoing								

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	78390	1.382	14.207	77423	2.553	9.548
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	12	0.400	4.800	12	0.400	4.800
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		12	0.400	4.800	12	0.400	4.800
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	22629	1.071	16.445	21953	1.152	13.577
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	10	0.400	4.000	10	0.400	4.000
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		10	0.400	4.000	10	0.400	4.000
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	180375	1.841	27.881	178631	2.032	19.553
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	24	0.400	9.600	24	0.400	9.600
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		24	0.400	9.600	24	0.400	9.600
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	73462	1.563	12.890	72723	1.181	9.025
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	133167	1.972	20.986	135836	2.407	15.637
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	10	0.400	4.000	10	0.400	4.000
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		10	0.400	4.000	10	0.400	4.000
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	105565	1.577	18.874	104188	1.842	12.546
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	96539	1.727	18.320	95231	1.286	11.721
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	12	0.400	4.800	12	0.400	4.800
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		12	0.400	4.800	12	0.400	4.800
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	22123	0.995	6.026	21825	1.130	4.676
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	2	0.400	0.800	2	0.400	0.800
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		2	0.400	0.800	2	0.400	0.800
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
					FY 2022-23			FY 2023-24		
					Committed Exp. Amt.	Fresh approval		Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing						
IT interventions and systems			Sub-Total		0.000	98960	2.092	15.261	98012	2.657
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	6	0.400	2.400	6	0.400
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing						
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		6	0.400	2.400	6	0.400
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing						
	198.4		State level IEC campaigns/Other IEC campaigns	New						
	198.5		Third Party Evaluation by RRC-NE	Ongoing						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon												
					FY 2022-23				FY 2023-24								
					Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)							
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing													
IT interventions and systems			Sub-Total		11.741	0.000	172700	4.427	42.374	170958	3.601	32.022					
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		2.400	0.000	18	0.400	7.200	18	0.400	7.200					
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing													
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing	2.400		18	0.400	7.200	18	0.400	7.200					
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing													
	198.4		State level IEC campaigns/Other IEC campaigns	New													
	198.5		Third Party Evaluation by RRC-NE	Ongoing													

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	23827	2.887	16.516	23052	3.594	13.353
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	86943	2.058	15.438	86169	2.389	11.904
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	12	0.400	4.800	12	0.400	4.800
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		12	0.400	4.800	12	0.400	4.800
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	91726	2.405	19.577	90566	2.813	14.338
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	36254	0.985	8.205	35909	1.162	6.812
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	4	0.400	1.600	4	0.400	1.600
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		4	0.400	1.600	4	0.400	1.600
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	113630	1.791	16.275	112227	2.194	9.668
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	88346	1.219	14.591	87281	1.366	9.418
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	6	0.400	2.400	6	0.400	2.400
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		6	0.400	2.400	6	0.400	2.400
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing							
IT interventions and systems			Sub-Total		0.000	36569	0.683	8.480	36179	0.722	6.563
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	8	0.400	3.200	8	0.400	3.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing							
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing		8	0.400	3.200	8	0.400	3.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing							
	198.4		State level IEC campaigns/Other IEC campaigns	New							
	198.5		Third Party Evaluation by RRC-NE	Ongoing							

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DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23				FY 2023-24		
					Committed Exp. Amt.	Fresh approval			Fresh approval		
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing	0.000	1058	0.496	525.000	171	0.500	85.500
IT interventions and systems			Sub-Total		146.750	3054386	38.95	1845.461	3038271	#DIV/0!	1243.611
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	553	102.5781014	343.600	517	#DIV/0!	333.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing	0.000	2	0.100	0.200	0	#DIV/0!	0.000
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing	0.000	308	0.400	123.200	308	0.400	123.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing	0.000	206	0.267	55.000	206	0.267	55.000
	198.4		State level IEC campaigns/Other IEC campaigns	New	0.000	36	1.811	65.200	2	27.500	55.000
	198.5		Third Party Evaluation by RRC-NE	Ongoing	0.000	1	100.000	100.000	1	100.000	100.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing	0.000	0.000	0.000	0.000
IT interventions and systems			Sub-Total		0.000	557.409	557.409	409.753
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		0.000	123.200	123.200	123.200
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing	0.000	0.000	0.000	0.000
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing	0.000	123.200	123.200	123.200
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing	0.000	0.000	0.000	0.000
	198.4		State level IEC campaigns/Other IEC campaigns	New	0.000	0.000	0.000	0.000
	198.5		Third Party Evaluation by RRC-NE	Ongoing	0.000	0.000	0.000	0.000

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
	197		Procurement of Computer with Printer for eSanjeevani	Ongoing	
IT interventions and systems			Sub-Total		
HSS.13	198	Innovation	State specific Programme Innovations and Interventions		
	198.1		Development of State Communication strategy (comprising of district plans)	Ongoing	
	198.2		Targeting naturally occurring gathering of people/Health Mela	Ongoing	
	198.3		Innovative IEC/BCC Strategies including mobile based solutions, social media and engagement of youth	Ongoing	
	198.4		State level IEC campaigns/Other IEC campaigns	New	
	198.5		Third Party Evaluation by RRC-NE	Ongoing	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity		
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision			
Innovation		Sub-Total		0.00	553	343.60	343.60	517	333.20			
HSS.14	199	Untied Grants	Untied Fund	0.00	0.00	5828.95	5828.95	0.00	6447.20			
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		5828.95	5828.95		6447.20	Consultant (P)/ SFM	DAM	BAM
Untied Grants		Sub-Total		0.00	0	5828.95	5828.95	0	6447.20			
GRAND TOTAL :				30475.30		253916.55	284391.85		255030.27			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities							
						FY 2022-23				FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval			
							Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	0	245	102.178	220.400	209.00	127.767	210.000
HSS.14	199	Untied Grants		Untied Fund						2177.12			2790.37
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing					2177.122			2790.372
Untied Grants				Sub-Total		0.000	0	0	0.000	2177.122	0.00	0.000	2790.372
GRAND TOTAL :						30052.62				183202.05			188812.13

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval		Fin. allocation (Rs. in lakh)	
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)		
Innovation			Sub-Total		0.000	12.00	0.400	4.800	12	0.400	4.800
HSS.14	199	Untied Grants	Untied Fund			894		123.54	894		123.54
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		894		123.544	894		123.544
Untied Grants			Sub-Total		0.000	894.00	0.000	123.544	894	0.000	123.544
GRAND TOTAL :					4.00			1774.40			1682.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			2-Fund allocated to Barpeta						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total			0.000	14	0.400	5.600	14	0.400	5.600						
HSS.14	199	Untied Grants	Untied Fund				1182		193.73	1182		193.73						
HSS.14	199		Untied Grant of Health Institutions including VHSNC			Ongoing	1182		193.726	1182		193.726						
Untied Grants			Sub-Total			0.000	1182	0.000	193.726	1182	0.000	193.726						
GRAND TOTAL :						4.60			3393.49			3162.98						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali										
						FY 2022-23			FY 2023-24							
						Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)							
Innovation				Sub-Total		0.000	2	0.400	0.800	2	0.400	0.800				
HSS.14	199	Untied Grants		Untied Fund			0		0.00	0		0.00				
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		0		0.000	0		0.000				
Untied Grants				Sub-Total		0.000	0	0.000	0.000	0	0.000	0.000				
GRAND TOTAL :						0.00			496.27			517.63				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath							
					FY 2022-23			FY 2023-24				
					Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
						Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
Innovation			Sub-Total		0.000	6.00	0.400	2.400	6	0.400	2.400	
HSS.14	199	Untied Grants	Untied Fund			1112		90.49	1112		90.49	
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		1112		90.491	1112		90.491	
Untied Grants			Sub-Total		0.000	1112.00	0.000	90.491	1112	0.000	90.491	
GRAND TOTAL :					0.00			1361.56			1354.57	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	8	0.400	3.200	8	0.400	3.200
HSS.14	199	Untied Grants	Untied Fund			713		88.63	713		88.63
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		713		88.632	713		88.632
Untied Grants			Sub-Total		0.000	713	0.000	88.632	713	0.000	88.632
GRAND TOTAL :					2.42			1646.45			1531.06

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	16	0.400	6.400	16	0.400	6.400
HSS.14	199	Untied Grants		Untied Fund			1496		165.08	1496		165.08
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		1496		165.076	1496		165.076
Untied Grants				Sub-Total		0.000	1496	0.000	165.076	1496	0.000	165.076
GRAND TOTAL :						0.69			3930.40			3743.94

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaideo						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	4	0.400	1.600	4	0.400	1.600
HSS.14	199	Untied Grants	Untied Fund			419		56.54	419		56.54
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		419		56.540	419		56.540
Untied Grants			Sub-Total		0.000	419	0.000	56.540	419	0.000	56.540
GRAND TOTAL :					0.00			943.89			904.16

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	4	0.400	1.600	4	0.400	1.600
HSS.14	199	Untied Grants		Untied Fund			628		80.35	628		80.35
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		628		80.348	628		80.348
Untied Grants				Sub-Total		0.000	628	0.000	80.348	628	0.000	80.348
GRAND TOTAL :						4.50			1139.31			1103.33

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang							
						FY 2022-23			FY 2023-24				
						Committed Exp. Amt.	Fresh approval		Fresh approval		Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
							Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)			
Innovation				Sub-Total		0.000	8	0.400	3.200	8	0.400	3.200	
HSS.14	199	Untied Grants		Untied Fund			743		123.89	743		123.89	
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		743		123.888	743		123.888	
Untied Grants				Sub-Total		0.000	743	0.000	123.888	743	0.000	123.888	
GRAND TOTAL :						6.00			2302.91			2099.19	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			10-Fund allocated to Dhemaji						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total				0.000	10	0.400	4.000	10	0.400	4.000					
HSS.14	199	Untied Grants	Untied Fund					2373		93.68	2373		93.68					
HSS.14	199		Untied Grant of Health Institutions including VHSNC			Ongoing		2373		93.680	2373		93.680					
Untied Grants			Sub-Total				0.000	2373	0.000	93.680	2373	0.000	93.680					
GRAND TOTAL :							4.00			1799.95			1682.94					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Innovation			Sub-Total		0.000	10	0.400	4.000	10	0.400	4.000
HSS.14	199	Untied Grants	Untied Fund			1179		157.47	1179		157.47
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		1179		157.468	1179		157.468
Untied Grants			Sub-Total		0.000	1179	0.000	157.468	1179	0.000	157.468
GRAND TOTAL :					10.25			3104.39			2944.36

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	12	0.400	4.800	12	0.400	4.800
HSS.14	199	Untied Grants		Untied Fund			1644		145.56	1644		145.56
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		1644		145.557	1644		145.557
Untied Grants				Sub-Total		0.000	1644	0.000	145.557	1644	0.000	145.557
GRAND TOTAL :						9.00			3576.55			3244.58

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			13-Fund allocated to Dima Hassao						
												FY 2022-23				FY 2023-24		
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total			0.000	6	0.400	2.400	6	0.400	2.400						
HSS.14	199	Untied Grants	Untied Fund				788		44.79	788		44.79						
HSS.14	199		Untied Grant of Health Institutions including VHSNC			Ongoing	788		44.789	788		44.789						
Untied Grants			Sub-Total			0.000	788	0.000	44.789	788	0.000	44.789						
GRAND TOTAL :						232.47			842.39			727.32						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	10	0.400	4.000	10	0.400	4.000
HSS.14	199	Untied Grants	Untied Fund			1038		129.19	1038		129.19
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		1038		129.186	1038		129.186
Untied Grants			Sub-Total		0.000	1038	0.000	129.186	1038	0.000	129.186
GRAND TOTAL :					6.25			2715.42			2472.24

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat							
						FY 2022-23			FY 2023-24				
						Committed Exp. Amt.	Fresh approval		Fresh approval		Committed Exp. Amt.	Fresh approval	
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target		Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	10	0.400	4.000	10	0.400	4.000	
HSS.14	199	Untied Grants		Untied Fund			1320		129.89	1320		129.89	
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		1320		129.886	1320		129.886	
Untied Grants				Sub-Total		0.000	1320	0.000	129.886	1320	0.000	129.886	
GRAND TOTAL :						0.00			2268.05			2104.80	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	8	0.400	3.200	8	0.400	3.200
HSS.14	199	Untied Grants	Untied Fund			485		79.87	485		79.87
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		485		79.866	485		79.866
Untied Grants			Sub-Total		0.000	485	0.000	79.866	485	0.000	79.866
GRAND TOTAL :					1.64			1611.38			1506.26

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	4	0.400	1.600	4	0.400	1.600
HSS.14	199	Untied Grants	Untied Fund			509		64.41	509		64.41
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		509		64.405	509		64.405
Untied Grants			Sub-Total		0.000	509	0.000	64.405	509	0.000	64.405
GRAND TOTAL :					0.00			1329.48			1327.90

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	12	0.400	4.800	12	0.400	4.800
HSS.14	199	Untied Grants		Untied Fund			758		92.64	758		92.64
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		758		92.643	758		92.643
Untied Grants				Sub-Total		0.000	758	0.000	92.643	758	0.000	92.643
GRAND TOTAL :						5.36			2310.40			2092.67

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			19-Fund allocated to Kamrup (Metro)						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total			0.000	10	0.400	4.000	10	0.400	4.000						
HSS.14	199	Untied Grants	Untied Fund				319		67.90	321		72.90						
HSS.14	199		Untied Grant of Health Institutions including VHSNC			Ongoing	319		67.897	321		72.897						
Untied Grants			Sub-Total			0.000	319	0.000	67.897	321	0.000	72.897						
GRAND TOTAL :						43.46			3133.64			2975.48						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	24	0.400	9.600	24	0.400	9.600
HSS.14	199	Untied Grants	Untied Fund			1448		220.73	1448		220.73
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		1448		220.727	1448		220.727
Untied Grants			Sub-Total		0.000	1448	0.000	220.727	1448	0.000	220.727
GRAND TOTAL :					10.00			3575.36			3250.65

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	8	0.400	3.200	8	0.400	3.200
HSS.14	199	Untied Grants	Untied Fund			2697		76.69	2697		76.69
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		2697		76.688	2697		76.688
Untied Grants			Sub-Total		0.000	2697	0.000	76.688	2697	0.000	76.688
GRAND TOTAL :					24.72			1571.90			1492.55

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Innovation			Sub-Total		0.000	10	0.400	4.000	10	0.400	4.000
HSS.14	199	Untied Grants	Untied Fund			1209		130.37	1209		130.37
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		1209		130.365	1209		130.365
Untied Grants			Sub-Total		0.000	1209	0.000	130.365	1209	0.000	130.365
GRAND TOTAL :					8.00			2457.40			2345.30

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			23-Fund allocated to Kokrajhar						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total			0.000	8	0.400	3.200	8	0.400	3.200						
HSS.14	199	Untied Grants	Untied Fund			1293		139.47	1293		139.47							
HSS.14	199		Untied Grant of Health Institutions including VHSNC			1293		139.466	1293		139.466							
Untied Grants			Sub-Total			0.000	1293	0.000	139.466	1293	0.000	139.466						
GRAND TOTAL :						0.75		2185.49			2113.14							

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	12	0.400	4.800	12	0.400	4.800
HSS.14	199	Untied Grants		Untied Fund			1369		126.06	1369		126.06
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		1369		126.057	1369		126.057
Untied Grants				Sub-Total		0.000	1369	0.000	126.057	1369	0.000	126.057
GRAND TOTAL :						0.05			2522.46			2308.66

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	2	0.400	0.800	2	0.400	0.800	
HSS.14	199	Untied Grants	Untied Fund			279		32.81	279		32.81	
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		279		32.811	279		32.811	
Untied Grants			Sub-Total		0.000	279	0.000	32.811	279	0.000	32.811	
GRAND TOTAL :					0.00			593.61			542.01	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval			Fresh approval	
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Innovation			Sub-Total		0.000	6	0.400	2.400	6	0.400	
HSS.14	199	Untied Grants	Untied Fund			821		116.78	821		
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		821		116.775	821		
Untied Grants			Sub-Total		0.000	821	0.000	116.775	821	0.000	
GRAND TOTAL :					6.72			2011.88			

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			27-Fund allocated to Nagaon								
												FY 2022-23						FY 2023-24		
												Fresh approval						Fresh approval		
												Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	
Innovation			Sub-Total				2.400	0.000	18	0.400	7.200	18	0.400	7.200						
HSS.14	199	Untied Grants	Untied Fund				116.78		1351		216.11	1351		216.11						
HSS.14	199		Untied Grant of Health Institutions including VHSNC			Ongoing	116.775		1351		216.111	1351		216.111						
Untied Grants			Sub-Total				116.775	0.000	1351	0.000	216.111	1351	0.000	216.111						
GRAND TOTAL :							1877.67	9.50			3961.20			3692.43						

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	8	0.400	3.200	8	0.400	3.200
HSS.14	199	Untied Grants		Untied Fund			652		129.91	652		129.91
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		652		129.913	652		129.913
Untied Grants				Sub-Total		0.000	652	0.000	129.913	652	0.000	129.913
GRAND TOTAL :						0.25			1840.14			1671.45

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval		Fresh approval			
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	12	0.400	4.800	12	0.400	4.800
HSS.14	199	Untied Grants		Untied Fund			730		88.68	730		88.68
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		730		88.681	730		88.681
Untied Grants				Sub-Total		0.000	730	0.000	88.681	730	0.000	88.681
GRAND TOTAL :						7.50			1698.96			1561.29

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	8	0.400	3.200	8	0.400	3.200
HSS.14	199	Untied Grants		Untied Fund			1124		115.55	1124		115.55
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		1124		115.547	1124		115.547
Untied Grants				Sub-Total		0.000	1124	0.000	115.547	1124	0.000	115.547
GRAND TOTAL :						13.00			2579.94			2424.08

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	4	0.400	1.600	4	0.400	1.600
HSS.14	199	Untied Grants	Untied Fund			215		32.76	215		32.76
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		215		32.757	215		32.757
Untied Grants			Sub-Total		0.000	215	0.000	32.757	215	0.000	32.757
GRAND TOTAL :					0.00			835.86			820.89

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia					
						FY 2022-23			FY 2023-24		
						Committed Exp. Amt.	Fresh approval		Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
Innovation			Sub-Total		0.000	8	0.400	3.200	8	0.400	3.200
HSS.14	199	Untied Grants	Untied Fund			1373		134.88	1373		134.88
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing		1373		134.882	1373		134.882
Untied Grants			Sub-Total		0.000	1373	0.000	134.882	1373	0.000	134.882
GRAND TOTAL :					0.05			2647.27			2506.09

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
						FY 2022-23			FY 2023-24			
						Committed Exp. Amt.	Fresh approval			Fresh approval		
							Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation				Sub-Total		0.000	6	0.400	2.400	6	0.400	2.400
HSS.14	199	Untied Grants		Untied Fund			987		118.16	987		118.16
HSS.14	199			Untied Grant of Health Institutions including VHSNC	Ongoing		987		118.163	987		118.163
Untied Grants				Sub-Total		0.000	987	0.000	118.163	987	0.000	118.163
GRAND TOTAL :						7.50			1782.53			1666.00

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.			Programme/ Theme			Activity/Sub-Activity			Whether on-going / new activity ?			34-Fund allocated to West Karbi Anglong						
												FY 2022-23			FY 2023-24			
												Committed Exp. Amt.	Fresh approval			Fresh approval		
													Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total				0.000	8	0.400	3.200	8	0.400	3.200					
HSS.14	199	Untied Grants	Untied Fund					751		45.26	751		45.26					
HSS.14	199		Untied Grant of Health Institutions including VHSNC			Ongoing		751		45.263	751		45.263					
Untied Grants			Sub-Total				0.000	751	0.000	45.263	751	0.000	45.263					
GRAND TOTAL :							0.00			770.15			768.54					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)						
					FY 2022-23			FY 2023-24			
					Committed Exp. Amt.	Fresh approval		Fresh approval			
						Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)
Innovation			Sub-Total		0.000	553	102.58	343.600	517	#DIV/0!	333.200
HSS.14	199	Untied Grants	Untied Fund		0.000	33899	0.172	5828.950	33901	0.190	6447.200
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing	0.000	33899	0.172	5828.950	33901	0.190	6447.200
Untied Grants			Sub-Total		0.000	33899	0.17	5828.950	33901	0.19	6447.200
GRAND TOTAL :					30475.30			253916.55			255030.27

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
					FY 2022-23			Fresh approval for FY 2023-24
					Committed Exp. Amt.	Fresh approval	Total	
Innovation			Sub-Total		0.000	123.200	123.200	123.200
HSS.14	199	Untied Grants	Untied Fund		0.000	3651.828	3651.828	3656.828
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing	0.000	3651.828	3651.828	3656.828
Untied Grants			Sub-Total		0.000	3651.828	3651.828	3656.828
GRAND TOTAL :					422.68	70714.51	71137.19	66218.14

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.		Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
					Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.
Innovation		Sub-Total			
HSS.14	199	Untied Grants	Untied Fund		
HSS.14	199		Untied Grant of Health Institutions including VHSNC	Ongoing	<i>Sanctioned of 1st Installment for the FY 2022-23 initially for release to the facilities as per existing guidelines and 2nd Installment will be sanctioned to the districts based on the utilisation as well as performances of the institutions.</i>
Untied Grants		Sub-Total			
GRAND TOTAL :					

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

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FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Approved Budget provision - 2022- 2024						Responsible Officer of the activity			
				FY 2022-23				FY 2023-24		At State HQ	At District level	At Block level	
				Committed Exp. Amt. (a)	Phy. Target	Fresh RoP approval (b)	Total (a+b)	Phy. Target	Budget provision				

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Fund allocated for State HQ Activities						
				FY 2022-23				FY 2023-24		
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Mesure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	1- Fund allocated to Baksa						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	2-Fund allocated to Barpeta						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	3- Fund allocated to Bajali						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	4- Fund allocated to Biswanath						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	5-Fund allocated to Bongaingaon						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	6-Fund allocated to Cachar						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	7-Fund allocated to Charaido						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	8-Fund allocated to Chirang						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	9-Fund allocated to Darrang						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	10-Fund allocated to Dhemaji						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	11-Fund allocated to Dhubri						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	12-Fund allocated to Dibrugarh						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	13-Fund allocated to Dima Hassao						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	14-Fund allocated to Goalpara						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	15-Fund allocated to Golaghat						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	16-Fund allocated to Hailakandi								
				FY 2022-23			FY 2023-24					
				Committed Exp. Amt.	Fresh approval			Fresh approval				
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)		

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	17-Fund allocated to Hojai						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	18-Fund allocated to Jorhat						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	19-Fund allocated to Kamrup (Metro)						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	20-Fund allocated to Kamrup						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	21-Fund allocated to Karbi Anglong							
				FY 2022-23			FY 2023-24				
				Committed Exp. Amt.	Fresh approval			Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	22-Fund allocated to Karimganj						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	23-Fund allocated to Kokrajhar							
				FY 2022-23			FY 2023-24				
				Committed Exp. Amt.	Fresh approval			Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	24-Fund allocated to Lakhimpur						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	25-Fund allocated to Majuli						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	26-Fund allocated to Morigaon					
				FY 2022-23			FY 2023-24		
				Committed Exp. Amt.	Fresh approval		Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	27-Fund allocated to Nagaon							
				FY 2022-23				FY 2023-24			
				Fresh approval				Fresh approval			
				Fin. allocation (Rs. in lakh)	Committed Exp. Amt.	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	28-Fund allocated to Nalbari						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	29-Fund allocated to Sivsagar						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	30-Fund allocated to Sonitpur						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	31-Fund allocated to South Salmara							
				FY 2022-23			FY 2023-24				
				Committed Exp. Amt.	Fresh approval			Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	32-Fund allocated to Tinsukia							
				FY 2022-23			FY 2023-24				
				Committed Exp. Amt.	Fresh approval			Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	33-Fund allocated to Udalguri						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	34-Fund allocated to West Karbi Anglong						
				FY 2022-23			FY 2023-24			
				Committed Exp. Amt.	Fresh approval			Fresh approval		
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	State Total (State HQ + Allocation for Dists)							
				FY 2022-23			FY 2023-24				
				Committed Exp. Amt.	Fresh approval			Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Total fund allocated to the Districts (Rs. in lakh)			
				FY 2022-23			Fresh approval for FY 2023-24
				Committed Exp. Amt.	Fresh approval	Total	

National Health Mission, Assam

DISTRICT ROP, FY 2022-23 & 2023-24- NHM_ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether on-going / new activity ?	Remarks
				Activities are to be implemented as per an operational guideline issued from the concerned programme divisions by observing all financial norms & procedures. Further, district shall be followed guidelines issued from SPMU time to time.