
Operational Guidelines NPCDCS Programme, Assam (Revised)

2023-2024



State NCD Cell, Assam

National Health Mission, Assam

Saikia Commercial Complex, Christanbasti, Guwahati-5

ANNEXURE - 2: REVISED KEY DELIVERABLES UNDER NHM 2022-24

Sl. No.	Indicator Type	Indicator Statement	Indicator	Unit	Target 2023-24	Source of Data
National Programme for Prevention and Control of Cancer, diabetes, cardiovascular diseases and Stroke (NPCDCS)						
1	Output	NCD App	% registration done in the NCD App against 30+ population target	Percentage	60%	NPCDCS Data
2	Output	Setting up of NCD Clinics at District Hospitals	Percentage of DHs with NCD Clinics	Percentage	100%	NPCDCS Data
3	Output	Setting up of NCD Clinics at CHCs	Percentage of CHCs with NCD Clinics	Percentage	100%	NPCDCS Data

Budget Summary for the FY 2023-2024 of NPCDCS Programme									
Sl. No	FMR Code	SL No	Sub SL No	Scheme / Activity	Sub Scheme / Activity	ROP APPROVED AMOUNT FY - 2023- 2024			Page Number
						Total Amount Approved	Fund Allocation for State HQ	Fund Allocation for District	
						(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	
1	NCD.5	107	107.1	NCD Clinics at District Hospital	Mobility, Miscellaneous & Contingencies etc.	62.46	53.46	9.00	3 - 5
			107.2		Drugs & supplies for District NCD Clinic	75.00	75.00	-	5
			107.3		District NCD Clinic: Transport Referred Cases	12.50	12.50	-	5 - 6
2	NCD.5	108	108.1	NCD Clinics at CHC/ SDH	Mobility, Miscellaneous & Contingencies etc.	77.40	-	77.40	6 - 7
			108.2		Drugs & supplies for CHC NCD Clinic (NPCDCS)	107.50	107.50	-	7 - 8
			108.3		CHC NCD Clinic: Transport Referred Cases	64.50	64.50	-	8
3	NCD.5	109	109	Cardiac Care Unit (CCU / ICU) Including STEMI	Drugs & supplies for District CCU/ICU & Cancer	68.203	68.203	-	8 - 9
4	NCD.5	110	110.1	State NCD Cell	Furniture, Furnishing, Renovation etc for State NCD Cell	-	-	-	10
			110.2		Programme Management Cost : Monitoring & Data Management, Miscellaneous and Supervision etc	5.00	5.00	-	10
			110.3		Programme Management Cost : Mobility Support, Field Visit - (TA, DA, POL)	3.00	3.00	-	10 - 11
			110.4		Programme Management Cost: Operational Cost – Office Expenses and Admin Expenses and Contingency etc.)	2.00	2.00	-	11

Budget Summary for the FY 2023-2024 of NPCDCS Programme									
Sl. No	FMR Code	SL No	Sub SL No	Scheme / Activity	Sub Scheme / Activity	ROP APPROVED AMOUNT FY - 2023- 2024			Page Number
						Total Amount Approved	Fund Allocation for State HQ	Fund Allocation for District	
						(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)	
			110.5		Trainings under NPCDCS	-	-	-	11 – 12
		110.6	Printing Activities under NCD		28.09	28.09	-	12	
		110.7	IEC Activity on NPCDCS		20.00	20.00	-	12 – 13	
		110.8	State Data Centre for Hosting of NCD Data		52.50	52.50	-	13	
5	NCD.5	110	110.9	District NCD Cell	Renovation, Furnishing, Computer, Furniture & Office Equipments	28.00	28.00	-	14
			110.1		Programme Management Cost : Monitoring & Data Management, Miscellaneous and Supervision etc	70.00	4.00	66.00	14 – 15
			110.11		Programme Management Cost : Mobility Support, Field Visit - (TA, DA, POL)	35.00	2.00	33.00	15 - 16
			110.12		Programme Management Cost : Operational Cost – Office Expenses and Admin Expenses and Contingency etc.)	35.00	2.00	33.00	17 - 18
			110.13		Training under NPCDCS	42.98	18.473	24.507	18 - 21
			110.14		IEC Activity on NPCDCS	35.00	2.00	33.00	21 – 22
6	NCD.5	110	110.15	PHC NCD Clinics	Mobility, Miscellaneous & Contingencies etc.	252.50	131.30	121.20	23 – 24
			110.16		Supplies for PHC NCD Clinic (NPCDCS)	204.50	204.50	-	24
7	NCD.5	110	110.17	Sub Centre Level (NPCDCS)	Mobility, Miscellaneous & Contingencies etc.	-	-	-	-
			110.18		Supplies for Sub Centre Level (NPCDCS)	-	-	-	-
8	NCD.5	111	111	Innovation (if any)	State Specific Initiatives and Innovations	-	-	-	-
TOTAL:						1,281.133	884.026	397.107	

1. NCD Clinic at District Hospitals**Main F.M.R. Code – NCD.5, SL No-107****Budget Approved :**

Sl. No	FMR Code	SL No	Sub SL No	Sub Scheme / Activity	Total Amount Approved 2023-2024
					(Rs. In Lakhs)
A	NCD.5	107	107.1	Mobility, Miscellaneous & Contingencies etc.	62.46
B			107.2	Drugs & supplies for District NCD Clinic	75.00
C			107.3	District NCD Clinic: Transport Referred Cases	12.50
Total:					149.96

A) FMR Code: NCD.5, SL No.-107.1**Activity: NCD Clinic at DH- Laboratory strengthening, Mobility, Miscellaneous & Contingencies****Approved Amount: Rs. 62.46 Lakhs for FY 2023-2024**

(Rs.9.00 Lakhs as contingency and Rs. 53.46 Lakhs for Laboratory strengthening) .

F.M. R. Owner- a) State Level: SPO (NCD), PE (Free Diagnostics), FLC (NCD)
b) Dist. Level: Superintendent of District Hospital

Guideline for the activity:**1. The fund under this FMR is approved for the following activities;**

- i. Mobility, Miscellaneous and Contingency expenses of District NCD Clinic at 25 District Hospitals
- ii. Approval for semi-auto analyser and 5 part Cell Counter for 5 and 14 District Hospitals respectively.

District Guideline:**2. The fund under this FMR will be utilized for below mentioned activities:**

- I. Procurement of Office Stationery like- Paper, Pen, Pencil, Printer Cartridge, Internet Bill, repairing of Computer & printers.
- II. Installation of signages / Re-branding of District NCD Clinic (if any).
- III. The fund may also be utilised for mobility related expenditure for any NCD related outreach service delivery by the team of District NCD Clinic.

3. Activities for District NCD Clinic:

- I. The District NCD Clinic will do opportunistic screening for NCDs i.e HTN, DM, Oral, Breast and Cervical Cancer & other common NCDs to all OPD patients above 30 years of age visiting the

District NCD Clinic . Also treatment and management will be done for HTN and DM cases in the facility. Suspected cancer cases will be referred to the tertiary hospitals/Cancer Hospitals for early diagnosis.

- II. The Districts NCD Clinic will be interlinked with all other OPDs of the district hospital. All suspected/diagnosed NCD patients examined in other OPDs will be sent to the District NCD Clinic for further evaluation, confirmation, follow up and continuum of care where their records will be maintained as per NPCDCS guideline.
- III. The Districts NCD Clinic will cater all the referred NCD patients from the PHC-Health and Wellness Centres for management of complicated Hypertension and Diabetes cases.
- IV. All those patients treated and managed at the District NCD Clinic, will be referred back with referral advice to the Health Facility which is close to the residence of the Patient for maintaining the continuum of care.
- V. The NCD patients who require referral to higher centres, will be referred to the nearest Medical college/ Tertiary care Hospital (Govt.) with NPCDCS referral slip and records will be maintained in the referral register.

a) Non- Recurring Grant:

To strengthening the In House Laboratory capacity State will procure the equipments at **state HQ in the FY 2023-24** for laboratory strengthening.

The budget break up is detailed below:

Facility wise Budget Breakup:

SN	District NCD Clinic	Unit	Unit Cost Per Month	Total Fund Allocation for FY 2023- 2024
			(Amount In Rs.)	(Rs. In Lakhs)
1	Baksa DH	1	3,000.00	0.36
2	Barpeta DH	1	3,000.00	0.36
3	Bongaigaon DH	1	3,000.00	0.36
4	Cachar DH	1	3,000.00	0.36
5	Chirang DH	1	3,000.00	0.36
6	Darrang DH	1	3,000.00	0.36
7	Dhemaji DH	1	3,000.00	0.36
8	Dhubri DH	1	3,000.00	0.36
9	Dima Hasao DH	1	3,000.00	0.36
10	Goalpara DH	1	3,000.00	0.36
11	Golaghat DH	1	3,000.00	0.36
12	Hailakandi DH	1	3,000.00	0.36
13	Hojai DH	1	3,000.00	0.36
14	Kamrup Metro DH	1	3,000.00	0.36
15	Kamrup Rural DH	1	3,000.00	0.36

16	Karimganj DH	1	3,000.00	0.36
17	Kokrajhar DH	1	3,000.00	0.36
18	Majuli DH	1	3,000.00	0.36
19	Morigaon DH	1	3,000.00	0.36
20	Nagaon DH	1	3,000.00	0.36
21	Nalbari DH	1	3,000.00	0.36
22	Sivsagar DH	1	3,000.00	0.36
23	Sonitpur DH	1	3,000.00	0.36
24	Tinsukia DH	1	3,000.00	0.36
25	Udalguri DH	1	3,000.00	0.36
District Total:		33		9.00
26	State HQ	1	-	53.46
Grand Total		34		62.46

B) FMR Code:- NCD.5, SL No- 107.2

Activity: NCD Clinic at DH- Drugs & supplies for District NCD Clinic

Approved Amount: Rs.75.00 Lakhs for FY 2023-2024

F.M. R. Owner- a) State Level: SPO (NCD), FLC (NCD) & DSM HQ
b) Dist. Level: NA

Guideline for the activity:

1. The budget under this FMR code is approved for procurement of NCD drugs for 25 District Hospital @Rs.3.00 Lakhs per District. State shall procure the drugs centrally as per state EDL List. Therefore, the total fund under this FMR code is kept at State HQ for Centrally procurement of Drugs and Supplies for NPCDCS Programme.

Budget Breakup:

SN	District	Total Fund Allocation for FY 2023-2024
		(Rs. In Lakhs)
1	State HQ	75.00
2	District	-
Grand Total		75.00

C) FMR Code: NCD.5, SL No- 107.3

Activity: NCD Clinic at DH: Transport Referred Cases

Approved Amount: Rs. 12.50 Lakhs for FY 2023-2024

F.M. R. Owner- a) State Level: SPO (NCD), FLC (NCD) and PE (Referral Transport)
b) Dist. Level: NA

Guidelines for the activity:

1. To ensure timely and emergency care to the patient the District NCD Cell/Clinic shall make provision for transporting the serious patients/complicated cases to the nearest tertiary level facility (Gov.) to ensure continuum of care and to reduce of out of pocket expenditure(OOPE).

2. The State NCD Cell will utilize for transportation of referred Seriously ill NCD cases (i.e.- *Hypertension, Stroke, Cardiac arrest, Diabetes, COPD & asthma, renal failure, Cervical cancer, Breast Cancer or any other cancer patient*), as well as suspected cases of cancer for confirmation of diagnosis and treatment at Tertiary Level Hospital & follow up of diagnosed cancer cases. Whenever 108 facilities are not available the fund allocated under this FMR code will be utilized by the district for private ambulance services (to and fro) for the referral transport of the suspected cases/patients

District wise Budget Breakup:

SN	District	Total Fund Allocation for FY 2023-2024
		(Rs. In Lakhs)
1	State HQ	12.50
2	District	-
Grand Total		12.50

2. NCD Clinics at CHC/SDH

Main F.M.R. Code – NCD.5, SL No-108

Approved Amount:

Sl. No	FMR Code	SL No	Sub SL No	Sub Scheme / Activity	Total Amount Approved 2023-2024
					(Rs. In Lakhs)
A	NCD.5	108	108.1	Mobility, Miscellaneous & Contingencies etc.	77.40
B			108.2	Drugs & supplies for CHC NCD Clinic (NPCDCS)	107.50
C			108.3	CHC NCD Clinic: Transport Referred Cases	64.50
Total:					249.40

A) FMR Code: NCD.5, SL No.- 108.1

Activity: CHC NCD Clinic: Mobility, Miscellaneous & Contingencies etc.

Approved Amount: Rs. 77.40 Lakhs for FY 2023-2024

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)
 b) Dist. Level: DPO/DPC/FLC NCD

Guideline for the activity:

The main functionality of the CHC NCD Clinic is to conduct opportunistic screening of all adults above 30 years of age for Common Non Communicable Diseases attending the Community Health Centres. The fund will be utilised for procurement of Office Stationery like- Paper, Pen, Pencil, Printer Cartridge, Internet Bill, repairing of Computer & printers, mobility or any other contingency etc. of the CHC NCD Clinic.

Budget Breakup:

SN	Name of Districts	Numbers of CHC NCD Clinic	Unit Cost Per Month	Total Fund Allocation for FY 2023- 2024
			(Amount In Rs.)	(Rs. In Lakhs)
1	Baksa	8	3,000.00	2.88
2	Barpeta	12	3,000.00	4.32
3	Biswanath	5	3,000.00	1.80
4	Bongaigaon	4	3,000.00	1.44
5	Cachar	7	3,000.00	2.52
6	Charaideo	3	3,000.00	1.08
7	Chirang	4	3,000.00	1.44
8	Darrang	7	3,000.00	2.52
9	Dhemaji	5	3,000.00	1.80
10	Dhubri	8	3,000.00	2.88
11	Dibrugarh	10	3,000.00	3.60
12	Dima Hasao	3	3,000.00	1.08
13	Goalpara	7	3,000.00	2.52
14	Golaghat	10	3,000.00	3.60
15	Hailakandi	4	3,000.00	1.44
16	Hojai	5	3,000.00	1.80
17	Jorhat	7	3,000.00	2.52
18	Kamrup	14	3,000.00	5.04
19	KAMRUP (M)	3	3,000.00	1.08
20	Karbi Anglong	6	3,000.00	2.16
21	Karimganj	7	3,000.00	2.52
22	Kokrajhar	3	3,000.00	1.08
23	Lakhimpur	10	3,000.00	3.60
24	Majuli	2	3,000.00	0.72
25	Morigaon	6	3,000.00	2.16
26	Nagaon	13	3,000.00	4.68
27	Nalbari	11	3,000.00	3.96
28	Sivasagar	3	3,000.00	1.08
29	Sonitpur	6	3,000.00	2.16
30	South Salmara	3	3,000.00	1.08
31	Tinsukia	9	3,000.00	3.24
32	Udalguri	7	3,000.00	2.52
33	West Karbi Anglong	3	3,000.00	1.08
Total (District Wise) :		215		77.40
35	State HQ NCD	-		-
Grand Total:		215		77.40

B) FMR Code: NCD.5, SL No.- 108.2**Activity: CHC NCD Clinic - Drugs & Supplies for CHC NCD Clinic (NPCDCS)****Approved Amount: Rs. 107.50 Lakhs for FY 2023-2024****F.M. R. Owner** a) State Level: SPO (NCD), FLC (NCD) & DSM HQ

b) Dist. Level: Not Applicable

Guideline for the activity:

The budget is approved for procurement of NCD drugs and for the procurement of Glucometer, Glucostrips and Lancets for CHC NCD Clinics. State shall procure the drugs and supplies at State Level. And, **Hence there is no budget provision for the district.**

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	107.50
2	District	-
Total		107.50

C) FMR Code: NCD.5,, SL No.- 108.3**Activity: CHC NCD Clinic: Transport Referred Cases**

Approved Amount: Rs. 64.50 Lakhs for FY 2023-2024

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD) and PE (Referral Transport)
 b) Dist. Level: NA

Guideline for the activity:

The State NCD will utilize the fund for transportation of referred Seriously ill NCD cases (*i.e.- Hypertension, Stroke, Cardiac arrest, Diabetes, COPD & asthma, renal failure, Cervical cancer, Breast Cancer or any other cancer patient*),as well as suspected cases of cancer for confirmation of diagnosis and treatment at Tertiary Level Hospital& follow up of diagnosed cancer cases. Whenever 108 facilities are not available the fund allocated under this FMR code will be utilized by the Centre in Charge for private ambulance services (to and fro) for the referral transport of the suspected cases/patients.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	64.50
2	District	-
Total		64.50

3. Cardiac Care Unit (CCU / ICU) including STEMI

Main F.M.R. Code – NCD.5, SL No-109

Approved Amount

Sl. No	FMR Code	SL No	Sub SL No	Sub Scheme / Activity	Amount Approved in ROP 2023-2024	Supplementary Approval 2023-2024	Total Amount Approved 2023-2024
					(Rs. In Lakhs)	(Rs. In Lakhs)	(Rs. In Lakhs)
A	NCD.5	109	109	Drugs & Supplies including Equipments for District CCU/ICU &Cancer	10.00	58.203	68.203

Activity: Drugs & Supplies including Equipments for District CCU / ICU & Cancer**Approved Amount:** Rs. 68.203 (Including Supplementary Approval Rs.58.302 Lakhs) for FY 2023-2024**F.M. R. Owner a) State Level:** SPO (NCD), FLC (NCD) and DSM HQ**b) Dist. Level:** Not Applicable**Guideline for the activity:**

1. The budget under this FMR code is approved for procurement of drugs & supplies for Cardiac Care Unit functional at the Assam Medical College, Dibrugarh and Jorhat Medical College, Dibrugarh. **This procurement will be done at state level.** There is no budget provision for the Districts.
2. An Amount of Rs.58.203 Lakhs has been approved in Supplementary PIP for the F.Y 2023-2024 for procurement of **Cardiac Care Units Equipments** for Bongaigaon CCU .

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	68.203
2	District	-
Total		68.203

4. Other NPCDCS Components – State NCD Cell**Main F.M.R. Code – NCD.5, SL No-110****Approved Amount:**

Sl. No	FMR Code	SL No	Sub SL No	Scheme / Activity	Sub Scheme / Activity	Total Amount Approved 2023-2024
						(Rs. In Lakhs)
A	NCD.5	110	110.1	State NCD Cell	Furniture, Furnishing, Renovation etc for State NCD Cell	-
B			110.2		Programme Management Cost : Monitoring & Data Management, Miscellaneous and Supervision etc	5.00
C			110.3		Programme Management Cost : Mobility Support, Field Visit - (TA, DA, POL)	3.00
D			110.4		Programme Management Cost : Operational Cost – Office Expenses and Admin Expenses and Contingency etc.)	2.00
E			110.5		Trainings under NPCDCS	-
F			110.6		Printing Activities under NCD	28.09
G			110.7		IEC Activity on NPCDCS	20.00
H			110.8		State Data Centre for Hosting of NCD Data	52.50
Total:						110.59

A) FMR Code: NCD.5, SL No.- 110.1**Activity: State NCD Cell – Furniture, Furnishing, Renovation etc for State NCD Cell****Approved Amount:** NIL for FY 2023-2024

F.M. R. Owner a) State Level: Not Applicable
 b) Dist. Level: Not Applicable

Budget Breakup:

SN	District	Fund allocation for FY 2022-2023 (Rs. In Lakhs)	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	-	-
2	District	-	-
Total		-	-

FMR Code: NCD.5, SL No.- 110.2**Activity: State NCD Cell – Programme Management Cost- Miscellaneous, Monitoring and Data Management****Approved Amount:** Rs. 5.00 Lakhs for FY 2023-2024

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)
 b) Dist. Level: Not Applicable

Guideline for the activity:

Fund allocation for State NCD Cell for office Communication, Monitoring & Data Management.

- Fund under this FMR is to be utilized for Supervision and Monitoring of NCD activity including HWCs by officials of State NCD Cell on monthly and weekly basis, expenditure occurred for Data Management, internet connectivity etc at State HQ of NCD.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	5.00
2	District	-
Total		5.00

B) FMR Code: NCD.5, SL No.- 110.3**Activity: State NCD Cell – Mobility Support, Field Visit (TA,DA & POL)****Approved Amount:** Rs. 3.00 Lakhs for FY 2023-2024

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)
 b) Dist. Level: Not Applicable

Guideline for the activity:

The fund is to be utilized for mobility support & POL for State NCD Cell and for providing TA, DA for State NCD Staffs.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	3.00
2	District	-
Total		3.00

C) FMR Code: NCD.5, SL No.- 110.4

Activity: State NCD Cell – Operational Cost (Office & Admin Expenses and Contingency Etc.)

Approved Amount: Rs. 2.00 Lakhs for FY 2023-2024

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)
b) Dist. Level: Not Applicable

Guideline for the activity:

Fund under this FMR code is to be utilized for Operational cost of NCD Cell including Office and Admin Expenditure and Contingencies etc at State HQ NCD.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	2.00
2	District	-
Total		2.00

D) FMR Code: NCD.5, SL No.- 110.5

Activity: State NCD Cell – Training under NPCDCS

Approved Amount: Rs. NIL FY 2023-2024

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)
b) Dist. Level: Not Applicable

Guideline for the activity:**A) Review Meeting cum Sensitization Workshop on NPCDCS**

Refresher training of Medical Officers on NCD Application.

Budget proposed for review meeting cum sensitisation workshop on NPCDCS at State Level for 34 District.

Total participant will be DPO/DPC/FLC/DPM/DME and DAM per District.

Training will be conducted through online platform and hence no fund proposed.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	-
2	District	-
Total		-

E) FMR Code: NCD.5, SL No.- 110.6**Activity: State NCD Cell – Printing Activity under NCD****Approved Amount: Rs. 28.09 Lakhs for FY 2023-2024****F.M. R. Owner** a) State Level: SPO (NCD), FLC (NCD)

b) Dist. Level: Not Applicable

Guideline for the activity:**The amount is approved for the printing of the followings;**

1. Referral Card for Sub Centres
2. NPCDCS register for Sub Centres and Primary Health Centre.
3. Follow Up registers of Confirmed NCD Cases.
4. Printing activities for Indian Hypertensive Control Initiative
5. Printing of NPCDCS Revised Guideline: 1 copy per PHC/CHC/DH and 3 Copies for District Nodal Officer and 2 copies for State Nodal Officers.
6. NAFLD Guideline: 1 copy per PHC/CHC/DH and 3 Copies for District Nodal Officer and 2 copies for State Nodal Officers.
7. COPD Guideline: 1 copy per PHC/CHC/DH and 3 Copies for District Nodal Officer and 2 copies for State Nodal Officers.
8. Revised Stroke Guideline: 1 copy per PHC/CHC/DH and 3 Copies for District Nodal Officer and 2 copies for State Nodal Officers.

The printing will be done centrally and hence no budget proposed for the Districts.**Budget Breakup:**

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	28.09
2	District	-
Total		28.09

F) FMR Code: NCD.5, SL No.- 110.7**Activity: State NCD Cell – IEC Activity on NPCDCS****Approved Amount: Rs.20.00 Lakhs for FY 2023-2024****F.M. R. Owner** a) State Level: SPO (NCD), FLC (NCD)

b) Dist. Level: Not Applicable

Guideline for the activity:

The budget will be utilized for various IEC activities for NCD Programme for example

1. Activities related to Observe Health Days (World Cancer Day, World Hypertension Day, World Heart Day, World Diabetes Day, World Cycling Day etc.)
2. Advertisement in Newspaper on health Days (World Cancer Day, World Hypertension Day, World Heart Day, World Diabetes Day etc.)
3. Advertisement in Magazines.
4. Awareness and Screening camp on NCD at State Level.
5. Launching of newer programme/initiatives under State NCD Cell.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	20.00
2	District	-
Total		20.00

G) FMR Code: NCD.5, Sub SL No.- 110.8**Activity: State NCD Cell – State Data Centre for Hosting of NCD Data**

Approved Amount: Rs.52.50 Lakhs for FY 2023-2024

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)
b) Dist. Level: Not Applicable

Guideline for the activity:

The amount is approved for State Data Centre for hosting the CPHC NCD Data. There is no budget provision for the District.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	52.50
2	District	-
Total		52.50

5. Other NPCDCS Components (District NCD Cell)**Main F.M.R. Code – NCD.5, SL No-110****Approved Amount:**

Sl. No	FMR Code	SL No	Sub SL No	Scheme / Activity	Sub Scheme / Activity	Total Amount Approved 2023-2024
						(Rs. In Lakhs)
A	NCD.5	110	110.9	District NCD Cell	Renovation, Furnishing, Computer, Furniture & Office Equipments	28.00
B			110.10		Programme Management Cost : Monitoring & Data Management, Miscellaneous and Supervision etc	70.00

C		110.11		Programme Management Cost : Mobility Support, Field Visit - (TA, DA, POL)	35.00
D		110.12		Programme Management Cost : Operational Cost – Office Expenses and Admin Expenses and Contingency etc.)	35.00
E		110.13		Training under NPCDCS	42.98
F		110.14		IEC Activity on NPCDCS	35.00
Total:					245.98

A) FMR Code: NCD.5,SL No.- 110.9**Activity: District NCD Cell – Renovation, Furnishing, Computer, Furniture & Office Equipments.****Approved Amount: Rs. 28.00 for FY 2023-2024**

F.M. R. Owner

a) State Level: SPO NCD / Chief Consultant

b) Dist. Level: Not Applicable

Guidelines for the Activity

The fund is approved for setting up District NCD Cell at 8 new Districts including Bajali, Biswanath, Charaideo, Hojai, Majuli, Tamulpur, West Karbi Anglong and South Salmara. The amount is approved for Repair and renovation of existing office space and procurement of furniture and fixtures.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	28.00
2	District	-
Total		28.00

B) FMR Code: NCD.5, SL No.- 110.10**Activity: District NCD Cell – Programme Management Cost- Misc., Monitoring and Data Management****Approved Amount: Rs.70.00 for FY 2023-2024**

F.M. R. Owner

a) State Level: SPO (NCD), FLC (NCD)

b) Dist. Level: DPO/DPC/FLC

Guideline for the activity:

1. Fund under this FMR is to be utilized for Supervision and Monitoring of NCD activity including HWCs by- Jt. DHS/DNO/DPO/DPM/DPC/DPC/FLC/DAM in the district on monthly and weekly basis, expenditure occurred for Data Management, internet connectivity etc.
2. The district has to maintain records of all monitoring activity in the form of reports and action taken reports for evaluation by officials of Govt. of Assam and Govt. of India.
3. For Miscellaneous & Contingencies Fund is to be utilized for Office Contingencies, organizing and attending NCD awareness camps, orientation meeting etc as per NHM Assam financial norms.

Budget Breakup:

SN	Name of Districts	Unit	Unit Cost Per District	Total Fund Allocation for FY 2023- 2024
			(Amount In Rs.)	(Rs. In Lakhs)
1	Baksa	1	2,00,000.00	2.00
2	Barpeta (Including Bajali)	1	2,00,000.00	2.00
3	Biswanath	1	2,00,000.00	2.00
4	Bongaigaon	1	2,00,000.00	2.00
5	Cachar	1	2,00,000.00	2.00
6	Charaideo	1	2,00,000.00	2.00
7	Chirang	1	2,00,000.00	2.00
8	Darrang	1	2,00,000.00	2.00
9	Dhemaji	1	2,00,000.00	2.00
10	Dhubri	1	2,00,000.00	2.00
11	Dibrugarh	1	2,00,000.00	2.00
12	Dima Hasao	1	2,00,000.00	2.00
13	Goalpara	1	2,00,000.00	2.00
14	Golaghat	1	2,00,000.00	2.00
15	Hailakandi	1	2,00,000.00	2.00
16	Hojai	1	2,00,000.00	2.00
17	Jorhat	1	2,00,000.00	2.00
18	Kamrup Metro	1	2,00,000.00	2.00
19	Kamrup Rural	1	2,00,000.00	2.00
20	Karbi Anglong	1	2,00,000.00	2.00
21	Karimganj	1	2,00,000.00	2.00
22	Kokrajhar	1	2,00,000.00	2.00
23	Lakhimpur	1	2,00,000.00	2.00
24	Majuli	1	2,00,000.00	2.00
25	Morigaon	1	2,00,000.00	2.00
26	Nagaon	1	2,00,000.00	2.00
27	Nalbari	1	2,00,000.00	2.00
28	Sivsagar	1	2,00,000.00	2.00
29	Sonitpur	1	2,00,000.00	2.00
30	South Salmara	1	2,00,000.00	2.00
31	Tinsukia	1	2,00,000.00	2.00
32	Udalguri	1	2,00,000.00	2.00
33	West Karbi Anglong	1	2,00,000.00	2.00
District Total:		33		66.00
34	State HQ	1	-	4.00
Grand Total		34		70.00

C) FMR Code: NCD.5, SL No.- 110.11**Activity: District NCD Cell – Mobility Support, Field Visit (TA,DA & POL)****Approved Amount: Rs.35.00 Lakhs for FY 2023-2024****F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)****b) Dist. Level: DPO/DPC/FLC**

Guideline for the activity:

The fund is to be utilized for mobility support & POL for District NCD Cell and for providing TA, DA for District NCD Staffs. In case of no HR of NCD, the same may be utilized by the i/c nominated by the District.

Budget Breakup:

SN	Name of Districts	Unit	Unit Cost Per District	Total Fund Allocation for FY 2023- 2024
			(Amount In Rs.)	(Rs. In Lakhs)
1	Baksa	1	1,00,000.00	1.00
2	Barpeta (Including Bajali)	1	1,00,000.00	1.00
3	Biswanath	1	1,00,000.00	1.00
4	Bongaigaon	1	1,00,000.00	1.00
5	Cachar	1	1,00,000.00	1.00
6	Charaideo	1	1,00,000.00	1.00
7	Chirang	1	1,00,000.00	1.00
8	Darrang	1	1,00,000.00	1.00
9	Dhemaji	1	1,00,000.00	1.00
10	Dhubri	1	1,00,000.00	1.00
11	Dibrugarh	1	1,00,000.00	1.00
12	Dima Hasao	1	1,00,000.00	1.00
13	Goalpara	1	1,00,000.00	1.00
14	Golaghat	1	1,00,000.00	1.00
15	Hailakandi	1	1,00,000.00	1.00
16	Hojai	1	1,00,000.00	1.00
17	Jorhat	1	1,00,000.00	1.00
18	Kamrup Metro	1	1,00,000.00	1.00
19	Kamrup Rural	1	1,00,000.00	1.00
20	Karbi Anglong	1	1,00,000.00	1.00
21	Karimganj	1	1,00,000.00	1.00
22	Kokrajhar	1	1,00,000.00	1.00
23	Lakhimpur	1	1,00,000.00	1.00
24	Majuli	1	1,00,000.00	1.00
25	Morigaon	1	1,00,000.00	1.00
26	Nagaon	1	1,00,000.00	1.00
27	Nalbari	1	1,00,000.00	1.00
28	Sivsagar	1	1,00,000.00	1.00
29	Sonitpur	1	1,00,000.00	1.00
30	South Salmara	1	1,00,000.00	1.00
31	Tinsukia	1	1,00,000.00	1.00
32	Udalguri	1	1,00,000.00	1.00
33	West Karbi Anglong	1	1,00,000.00	1.00
District Total:		33		33.00
34	State HQ	1	-	2.00
Grand Total		34		35.00

D) FMR Code: NCD.5, SL No.- 110.12**Activity: District NCD Cell – Operational Cost (Office & Admin Expenses and Contingency Etc.)****Approved Amount: Rs. 35.00 for FY 2023-2024****F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)****b) Dist. Level: DPO/DPC/IC DPC/FLC****Guideline for the activity:**

Fund allocation for Districts NCD Cell for operational Cost , Office and Admin Expenditure and Contingency etc at District Level.

Fund for Miscellaneous & Contingencies Fund is to be utilized for Office Contingencies, organizing and attending NCD awareness camps, orientation meeting etc as per NHM Assam financial norms.

Budget Breakup:

SN	Name of Districts	Unit	Unit Cost Per District	Total Fund Allocation for FY 2023- 2024
			(Amount In Rs.)	(Rs. In Lakhs)
1	Baksa	1	1,00,000.00	1.00
2	Barpeta (Including Bajali)	1	1,00,000.00	1.00
3	Biswanath	1	1,00,000.00	1.00
4	Bongaigaon	1	1,00,000.00	1.00
5	Cachar	1	1,00,000.00	1.00
6	Charaideo	1	1,00,000.00	1.00
7	Chirang	1	1,00,000.00	1.00
8	Darrang	1	1,00,000.00	1.00
9	Dhemaji	1	1,00,000.00	1.00
10	Dhubri	1	1,00,000.00	1.00
11	Dibrugarh	1	1,00,000.00	1.00
12	Dima Hasao	1	1,00,000.00	1.00
13	Goalpara	1	1,00,000.00	1.00
14	Golaghat	1	1,00,000.00	1.00
15	Hailakandi	1	1,00,000.00	1.00
16	Hojai	1	1,00,000.00	1.00
17	Jorhat	1	1,00,000.00	1.00
18	Kamrup Metro	1	1,00,000.00	1.00
19	Kamrup Rural	1	1,00,000.00	1.00
20	Karbi Anglong	1	1,00,000.00	1.00
21	Karimganj	1	1,00,000.00	1.00
22	Kokrajhar	1	1,00,000.00	1.00
23	Lakhimpur	1	1,00,000.00	1.00
24	Majuli	1	1,00,000.00	1.00
25	Morigaon	1	1,00,000.00	1.00
26	Nagaon	1	1,00,000.00	1.00
27	Nalbari	1	1,00,000.00	1.00
28	Sivsagar	1	1,00,000.00	1.00
29	Sonitpur	1	1,00,000.00	1.00
30	South Salmara	1	1,00,000.00	1.00

31	Tinsukia	1	1,00,000.00	1.00
32	Udalguri	1	1,00,000.00	1.00
33	West Karbi Anglong	1	1,00,000.00	1.00
District Total:		33		33.00
34	State HQ	1	-	2.00
Grand Total		34		35.00

E) FMR Code: NCD.5, SL No.- 110.13**Activity: District NCD Cell – Training under NPCDCS****Approved Amount: Rs.42.98 Lakhs for FY 2023-2024**

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD)
 b) Dist. Level: DPODPC/FLC

Guideline for the activity

1. Training of Medical Officers on NCD Application, Tele-Consultation and IHIP Portal
2. Training of Community Health Officers on NCD Application, Tele-Consultation and IHIP Portal
3. Review Meeting on NPCDCS
4. Training of Medical Officers, Pharmacist, CHO and MPW (M/F) on IHCI Module

Agenda:

Sl. No.	Topic	Time
1	Overview on NPCDCS Programme and Population based Screening	1 Hour
2	Overview on NCD Applications and hands on training	2 Hours
3	Lunch Break	45 Mins
5	Overview on IHIP App and hands on Training	2 Hours
6	Overview on e-Sanjeevani	30 Mins
7	Hands on Training of e-Sanjeevani Applications	1 Hour

1) Budget Details:

Budget Details for Training of MO for NCD Application					
Sl. No	Component	Unit cost (In Rs.)	Unit	Duration	Amount (in Rs)
1	TA to participants (subject to actual)	200.00	35	2	14,000.00
2	DA to Participants	300.00	35	1	10,500.00
3	Honorarium for Resource Persons	500.00	3	1	1,500.00
4	Training Material (Training Module, Bag, Pad, Pen, Pencil, Highlighter etc.)	200.00	38	1	7,600.00
5	Working lunch, snacks and Tea	300.00	38	1	11,400.00
6	Venue hiring Charge	2,000.00	1	1	2,000.00
7	Miscellaneous	2,500.00	1	1	2,500.00
A	Total amount for 1 batch				49,500.00
Training Cost per MO is Rs.1414/-					

2) Budget Details:

Budget Details for Training of Community Health Officers on NCD Application					
Sl. No	Component	Unit cost (In Rs.)	Unit	Duration	Amount (in Rs)
1	TA to participants (subject to actual)	200.00	30	2	12,000.00
2	DA to Participants	200.00	30	1	6,000.00
3	Honorarium for Resource Persons	500.00	3	1	1,500.00
4	Training Material (Training Module, Bag, Pad, Pen, Pencil, Highlighter etc.)	200.00	33	1	6,600.00
5	Working lunch, snacks and Tea	300.00	33	1	9,900.00
6	Venue hiring Charge	2,000.00	1	1	2,000.00
7	Miscellaneous	2,500.00	1	1	2,500.00
A	Total amount for 1 batch				40,500.00
Training Cost per CHO is Rs.1350/-					

3) Review Meeting on NPCDCS at District Level and State HQ:**Tentative Budget for Training:**

Budget Details					
Sl. No	Component	Unit cost (In Rs.)	Unit	Duration	Amount (in Rs)
1	TA to participants (subject to actual)	200.00	30	2	12,000.00
2	Honorarium for Resource Persons	500.00	3	1	1,500.00
3	Training Material (Training Module, Bag, Pad, Pen, Pencil, Highlighter etc.)	200.00	30	1	6,000.00
4	Working lunch, snacks and Tea	300.00	33	1	9,900.00
5	Venue hiring Charge	2,000.00	1	1	2,000.00
6	Miscellaneous cost	2,500.00	1	1	2,500.00
A	Total amount for one batch (in Rs.)				33,900.00
Total Batches- 2 Nos (1 batches at District Level and 1 Batches at State HQ Level)					67,800.00

Budget for FY 2023-24:

Budget Break up					
Activity		No. of units	Unit cost (in Rs.)	Budget (in Rs.)	Budget For F.Y 2023-24 (in lakhs)
Trainings under NPCDCS (District NCD Cell)	i. Reorientation Training of Medical Officers on Population based Screening for Common NCD	1010	1,414.00	14,28,140.00	14.28
	ii. Training of Community Health Officers on NCD Application, Tele-Consultation and IHIP Portal	368	1,350.00	4,96,800.00	4.97
	iii. District Level Review Meeting on NPCDCS	35	67,800.00	23,73,000.00	23.73
Total					42.98

District Wise Budget Calculation:

A. Budget calculation for FY 2023-2024							
SN	DISTRICT	Total Amount for District level Review Meeting	Training on MO on NCD Application , Teleconsultatio and IHIP Portal		Training on CHOs on NCD Application , Teleconsultatio and IHIP Portal		Grand Total Budget for District
			Number of MO per District	Total Amount for Mos Training	Number of CHOs per District	Total Amount for CHOs Training	
		(In Lakhs)		(In Lakhs)		(In Lakhs)	(In Lakhs)
1	Baksa	0.339	33	0.467		-	0.806
2	Barpeta (Including Bajali)	0.339	46	0.650		-	0.989
3	Biswanath	0.339	24	0.339		-	0.678
4	Bongaigaon	0.339	27	0.382		-	0.721
5	Cachar	0.339	33	0.467		-	0.806
6	Charaideo	0.339	17	0.240		-	0.579
7	Chirang	0.339	22	0.311		-	0.650
8	Darrang	0.339	32	0.452		-	0.791
9	Dhemaji	0.339	21	0.297		-	0.636
10	Dhubri	0.339	32	0.452		-	0.791
11	Dibrugarh	0.339	29	0.410		-	0.749
12	Dima Hasao	0.339	10	0.141		-	0.480
13	Goalpara	0.339	35	0.495		-	0.834
14	Golaghat	0.339	37	0.523		-	0.862
15	Hailakandi	0.339	11	0.156		-	0.495
16	Hojai	0.339	5	0.071		-	0.410
17	Jorhat	0.339	34	0.481		-	0.820
18	Kamrup	0.339	63	0.891		-	1.230
19	Kamrup M	0.339	46	0.650		-	0.989
20	Karbi Anglong	0.339	22	0.311		-	0.650
21	Karimganj	0.339	27	0.382		-	0.721
22	Kokrajhar	0.339	44	0.622		-	0.961
23	Lakhimpur	0.339	27	0.382		-	0.721
24	Majuli	0.339	6	0.085		-	0.424
25	Marigaon	0.339	32	0.452		-	0.791
26	Nagaon	0.339	70	0.990		-	1.329
27	Nalbari	0.339	42	0.594		-	0.933
28	Sibsagar	0.339	25	0.354		-	0.693
29	Sonitpur	0.339	27	0.382		-	0.721
30	South Salmara	0.339	5	0.071		-	0.410
31	Tinsukia	0.339	20	0.283		-	0.622
32	Udalguri	0.339	22	0.311		-	0.650
33	West Karbianglong	0.339	16	0.226		-	0.565
	District Total:	11.187	942	13.320		-	24.507
35	SHQ NCD	12.543	68	0.960	368	4.970	18.473
	Grand Total	23.730	1010	14.280	368	4.970	42.980

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	18.473
2	District	24.507
Total		42.980

A) FMR Code: NCD.5, SL No.- 110.14**Activity: District NCD Cell – IEC Activity on NPCDCS****Approved Amount: Rs.35.00 Lakhs for FY 2023-2024**

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD) and SME
 b) Dist. Level: DPO/DPC/FLC and DME

Guideline for the activity:

Fund is to be utilized for for IEC/BCC activities under NPCDCS programme for various activities i.e. for organising Camp on Health days, awareness and screening camp on NCD's etc., for 34 Districts @ 1.00 Lakhs per district for FY 2022-2023 and 33 Districts @1.00 Lakhs for FY 2023-24.

Details of IEC Plan for District:

SI No.	Activity details	Item type	Item to be used at	Unit cost (Estimated)	Quantity	Total Amount (In Rs.)
1	School Rally/Public Rally on Health Days (World Cancer Day, World Hypertension Day ,World Heart Day ,World Diabetes Day etc.)	Rally	on Health Days	7,500.00	8	60,000.00
2	Health Camp on Health days (World Cancer Day, World Hypertension Day ,World Heart Day ,World Diabetes Day etc.) at each Block PHC (Awareness and screening camp on NCD's)		at Block	5,000.00	8	40,000.00
Total Cost						1,00,000.00

Budget Breakup:

SN	Name of Districts	Unit	Unit Cost Per District	Total Fund Allocation for FY 2023- 2024
			(Amount In Rs.)	(Rs. In Lakhs)
1	Baksa	1	1,00,000.00	1.00
2	Barpeta (including Bajali)	1	1,00,000.00	1.00
3	Biswanath	1	1,00,000.00	1.00
4	Bongaigaon	1	1,00,000.00	1.00
5	Cachar	1	1,00,000.00	1.00

6	Charaideo	1	1,00,000.00	1.00
7	Chirang	1	1,00,000.00	1.00
8	Darrang	1	1,00,000.00	1.00
9	Dhemaji	1	1,00,000.00	1.00
10	Dhubri	1	1,00,000.00	1.00
11	Dibrugarh	1	1,00,000.00	1.00
12	Dima Hasao	1	1,00,000.00	1.00
13	Goalpara	1	1,00,000.00	1.00
14	Golaghat	1	1,00,000.00	1.00
15	Hailakandi	1	1,00,000.00	1.00
16	Hojai	1	1,00,000.00	1.00
17	Jorhat	1	1,00,000.00	1.00
18	Kamrup Metro	1	1,00,000.00	1.00
19	Kamrup Rural	1	1,00,000.00	1.00
20	Karbi Anglong	1	1,00,000.00	1.00
21	Karimganj	1	1,00,000.00	1.00
22	Kokrajhar	1	1,00,000.00	1.00
23	Lakhimpur	1	1,00,000.00	1.00
24	Majuli	1	1,00,000.00	1.00
25	Morigaon	1	1,00,000.00	1.00
26	Nagaon	1	1,00,000.00	1.00
27	Nalbari	1	1,00,000.00	1.00
28	Sivsagar	1	1,00,000.00	1.00
29	Sonitpur	1	1,00,000.00	1.00
30	South Salmara	1	1,00,000.00	1.00
31	Tinsukia	1	1,00,000.00	1.00
32	Udalguri	1	1,00,000.00	1.00
33	West Karbi Anglong	1	1,00,000.00	1.00
District Total:		33		33.00
34	State HQ	1	-	2.00
Grand Total		34		35.00

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	2.00
2	District	33.00
Total		35.00

6. Other NPCDCS Components (PHC NCD Clinic)**Main F.M.R. Code – NCD.5, SL No-110****Approved Amount:**

Sl. No	FMR Code	SL No	Sub SL No	Scheme / Activity	Sub Scheme / Activity	Total Amount Approved 2023-2024
						(Rs. In Lakhs)
22	NCD.5	110	110.15	PHC NCD Clinics	Mobility, Miscellaneous & Contingencies etc.	252.50
23			110.16		Supplies for PHC NCD Clinic (NPCDCS)	204.50
Total:						457.00

A) FMR Code: NCD.5, SL No.- 110.15**Activity: PHC NCD Clinic – Mobility, Miscellaneous & Contingencies etc****Approved Amount:** Rs.252.50 Lakhs for FY 2023-2024**F.M. R. Owner** a) State Level: SPO (NCD), FLC (NCD)

b) Dist. Level: DPO/DPC/FLC and Superintendent

Guideline for the activity:

1. The amount is approved @Rs.12000/per year for each PHC for its contingency and mobility purposes.
2. The fund can also be utilised for the NCD screening camp.
3. The fund can also be utilised for Mobility Purpose which was Kept at SHQ or Re-appropriation to the District as per needed.

Budget Breakup:

SN	Name of Districts	Numbers of CHC NCD Clinic	Unit Cost Per Year	Total Fund Allocation for FY 2023- 2024
			(Amount In Rs.)	(Rs. In Lakhs)
1	Baksa	35	12,000.00	4.20
2	Barpeta (including Bajali)	60	12,000.00	6.00
3	Biswanath	26	12,000.00	3.12
4	Bongaigaon	29	12,000.00	3.48
5	Cachar	35	12,000.00	4.20
6	Charaideo	19	12,000.00	2.28
7	Chirang	24	12,000.00	2.88
8	Darrang	34	12,000.00	4.08
9	Dhemaji	23	12,000.00	2.76
10	Dhubri	34	12,000.00	4.08
11	Dibrugarh	31	12,000.00	3.72
12	Dima Hasao	12	12,000.00	1.44
13	Goalpara	37	12,000.00	4.44
14	Golaghat	39	12,000.00	4.68
15	Hailakandi	13	12,000.00	1.56
16	Hojai	7	12,000.00	0.84
17	Jorhat	36	12,000.00	4.32
18	Kamrup	65	12,000.00	7.80
19	KAMRUP (M)	48	12,000.00	5.76

20	Karbi Anglong	24	12,000.00	2.88
21	Karimganj	29	12,000.00	3.48
22	Kokrajhar	46	12,000.00	5.52
23	Lakhimpur	29	12,000.00	3.48
24	Majuli	8	12,000.00	0.96
25	Morigaon	34	12,000.00	4.08
26	Nagaon	72	12,000.00	8.64
27	Nalbari	44	12,000.00	5.28
28	Sivasagar	27	12,000.00	3.24
29	Sonitpur	29	12,000.00	3.48
30	South Salmara	7	12,000.00	0.84
31	Tinsukia	22	12,000.00	2.64
32	Udalguri	24	12,000.00	2.88
33	West Karbi Anglong	18	12,000.00	2.16
Total (District Wise) :		1010		121.20
34	State HQ NCD	-		131.30
Grand Total:		1010		252.50

B) FMR Code: NCD.5, SL No.- 110.16**Activity: PHC NCD Clinic – Supplies for PHC NCD Clinic (NPCDCS)****Approved Amount: Rs. 204.50 Lakhs FY 2023-2024**

F.M. R. Owner a) State Level: SPO (NCD), FLC (NCD) and BME
b) Dist. Level: Not Applicable

Guidelines for the activity

The amount is approved for procurement of Glucometer, Strips and Lancets for Primary Health Centres. **The amount is kept at State HQ for central procurement.** There is no budget provision for the Districts.

Budget Breakup:

SN	District	Fund allocation for FY 2023-2024 (Rs. In Lakhs)
1	State HQ	204.50
2	District	-
Total		204.50