



23

OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION, ASSAM

Saikia Commercial Complex, Srinagar Path, Christianbasti, G.S. Road, Guwahati-5

No. HS/NPPCD/ROP Guidelines 21-22/21357

Dated. 13/7/21

From : The Mission Director
National Health Mission, Assam
Christianbasti, Guwahati-05.

To,
The Joint Director of Health Services cum Member Secretary.
District Health Society.....(All district), NHM

Sub :- Programme Implementation Plan, NPPCD, FY 2021-22.

Sir/Madam,

With reference to the subject cited above, the district wise physical & financial allocation along with Operational Guidelines on **National Program for Prevention and Control of Deafness (NPPCD)** activities for the FY 2021-22 (RoP 2021-22) has been prepared for implementation of the activities in the state and district. The district wise budget allocations against each of the activity /FMR code along with Operational Guidelines are enclosed herewith.

The district should strictly follow the all financial norms, procedures and guidelines for implementation of the approved activities. For any clarification regarding implementation of the activities, you are requested to contact with respective owner of the activities. In case of any changes are made in the implementation plan, the matter will be communicated to districts.

It is to inform you that not to take any change in the allocation among different in FMR codes without approval of the undersigned. Owner of the activity has been indicated in the programme implementation plan against each of the activities. He/She will be responsible for implementation and performance (physical/Financial) of these activities within stipulated time schedule.

You are therefore requested to circulate the Programme Implementation Plan (PIP) of NPPCD activities to the all concerned immediately for timely implementation of the activities.

Enclosure: As stated above.

Yours sincerely

Mission Director
National Health Mission, Assam

No. HS/NPPCD/ROP Guidelines 21-22/21358-66

Dated. 13/7/21

Copy for information:

1. P.S. to the Hon'ble Minister, Health & F.W, Assam, Assam, Dispur for kind appraisal to the Hon'ble Minister, Health & F.W.
2. P.S. to the Principal Secretary to the Govt. of Assam, Department of Health and Family Welfare for kind appraisal of Principal Secretary.
3. Principal Secretary of the Autonomous Council/ Deputy Commissioner cum Chairman, District Health Society.....(all districts).
4. The Executive Director, NHM, Assam.
5. The Director of Health Services, Assam, Hengrabari, Guwahati-36.
6. The Director, Finance & Accounts, NHM, Assam.
7. The State Programme Manager, NHM, Assam.
8. The All SPO/SNO, Consultant, SFM, Component In-charge, SPMU, NHM, Assam.
9. The DPM/DAM, NHM..... (all districts) for necessary action.

Mission Director
National Health Mission, Assam

Ph. No. 98640 64602 email- nppcd.assam@gmail.com

Website: <https://nhm.assam.gov.in>

Operational Guidelines

(ROP 2021-2022)

National Programme for Prevention and Control of Deafness (NPPCD)

NPPCD
State Cell, NHM
Assam

Preface

National Programme for Prevention and Control of Deafness (NPPCD)

The National Programme for Prevention and Control of Deafness (NPPCD) is being implemented in all the Districts of Assam . The Joint Director of Health Services of Six (6) new Districts namely Biswanath, Charaideo, Hojai, Majuli, South Salmara & west Karbi Anglong are requested to designate one Medical Officer possibly an ENT Specialist as District Nodal Officer for National Programme for Prevention and Control of Deafness (NPPCD) and to carry out the activities under the program as per FMR code wise.

Objective of the Programme

1. To prevent avoidable hearing loss on account of disease or injury.
2. Early identification, diagnosis and treatment of ear problems responsible for hearing loss and deafness.
3. To medically rehabilitate persons of all age groups, suffering with deafness.
4. To strengthen the existing inter-sectoral linkages for continuity of the rehabilitation programme, for persons with deafness.
5. To develop institutional capacity for ear care services by providing support for equipment, material and training personnel.

Component of the Programme

- 1) **Manpower training and development** – For prevention, early identification and management of hearing impaired and deafness cases, training would be provided from medical college level specialists (ENT and Audiology) to grass root level workers.
- 2) **Capacity building** – for the district hospital, community health centers and primary health center in respect of ENT/ Audiology infrastructure.
- 3) **Service provision**—Early detection and management of hearing and speech impaired cases and rehabilitation, at different levels of health care delivery system.
- 4) **Awareness generation through IEC/BCC activities** – for early identification of hearing impaired, especially children so that timely management of such cases is possible and to remove the stigma attached to deafness.

The most important aspect of the Programme is service provision . This includes:

- **Screening of persons for ear and hearing diseases.** This shall take place through:
- **Community based camps** that are to be held in different parts of the district every month. This camp shall help to identify persons with ear diseases as well as hearing loss. Suitable therapy can be started at the camp, when possible or the patient will be referred to the district for investigations and treatment.
- **School based screening camps** that will be held in the schools with the help of the school teachers in coordination with RBSK.
- **Diagnosis & Medical Treatment:** Patient will be able to seek treatment at the PHC as well as the District Hospital. At the PHC, the medical officer will be able to examine the ear of the patient with the equipment provided under the programme. They can provide or start the treatment when possible. Those patients who cannot be treated at the PHC, or who require investigation or special treatment will be referred to the District Hospital.
- **Surgical treatment** : The district hospital are being equipped to provide all possible surgical treatment options that are commonly required by a patient suffering with common ear disease .
- **Audiological diagnosis:** Most audiological diagnosis will be carried out at the District hospital with the help of the equipment provided (pure Tone Audiometer , Impedance Audiometer, OAE Analyzer) by the Audiologist as well as the Audiological Assistant at this centre .
- **Hearing Aid fitting** : Children under the age of 14 years who are identified under the programme and adjudged by the ENT Surgeon and Audiologist / Audiological Assistant to be in need of a Hearing Aid will be fitted with a hearing aid free of cost at the district hospital .
- **Hearing and Speech Therapy , Rehabilitation:** Will be provided to those needing it at the district hospital . The District Audiologist/ Audiological assistant will be provided this services.

With this background the district ROP guideline has been prepared for the 2021-22

National Programme for Prevention and Control of Deafness (NPPCD)

Summary of Budget Approval, 2021-22

(Rs.in lakhs)

FMR Code	Activity	ROP Approvals	Budget for State HQ	Budget for Districts
6.1.1.11.1	Procurement of equipment	48.81	48.81	-
6.1.1.11.2	Trainings at PHC Kit	11.72	-	11.72
9.5.7.1	Trainings at District Hospital	6.30	-	6.30
9.5.7.4	Training cum Workshop at Gauhati Medical College & Hospital, Assam Under ENT Department	3.00	3.00	-
11.11.1	IEC at State level	10.00	10.00	
11.11.2	IEC at District level	31.68		31.68
Total		111.51	61.81	49.70

Bi

Guideline National Programme for Prevention and Control of Deafness (NPPCD) Districts for 2020-21

Activity- 1

FMR Code: 6.1.1.11.1

Name of the Activity: Equipments of Health facilities

FMR owner: At State Level: SNO, NPPCD/BME, NHM

Budget: Rs. 48.81 (in lakhs)

Total approval	Activity	Description of Items
48.81 lakhs	Procurement of Equipments - Puretone Audiometer, Impedence Audiometer, & Sound treated Rom	Puretone Audiometer for 3 districts Jorhat,(Titabar Hospital), Sivasagar & Lakhimpur
		Impedence Audiometer for 6 districts Dhemaji, Goalpara, Morigaon, Nagaon, Sivasagar & Tinsukia
		Sound treated Rom for 4 districts Darrang, Jorhat,(Titabar Hospital) Kamrup Metro, Sivasagar,

Fund Breakup

Sl No.	District/State HQ	Phy. Target	Allocated fund (Rs. In Lakhs)
1	State HQ*	10 districts	48.81

*Procurement will be done at state level.

Bt

Activity-2

FMR Code: 6.1.1.11.2

Name of the Activity: Training at PHC Kits

71 nos of PHCs Kits for 15 Districts namely Baksa, Barpeta, Bongaigaon, Cachar, Dirugarh, Dhemaji, Dhubri, Goalpara, Golaghat, Lakhimpur, Morigaon, Nagaon, Sivasagar, Sonitpur & Tinsukia

FMR Owner: At State Level: SNO, NPPCD

At District Level: DNO, NPPCD

Total budget approved: - Rs. 11.72 Lakhs @ Rs 16,507/- for 71 PHCs.

About the activity: The PHCs kit shall be **procured at the Sate level** by NHM following NHM norms and tender process. It will be used for screening of ear disease and detection of hearing loss. These kits will be provided to the PHCs only.

- Stock book shall be maintained.
- One Medical Officer from each of these PHCs will be trained at District level under NPPCD for the use of this kit and screening of patients.

Contents of the PHC kit:

- Head Lights
- Ear Specula's
- Ear Syringes
- Otoscope
- Jobson Horne Probes
- Tuning forks of 256, 512, 1024 Hz
- Noise Maker

	Sl. No	Name of District and number of PHC's
Districts	1	Baksa - 3 Nos,
	2	Barpeta - 5, Nos,
	3	Bongaigaon - 2 Nos ,
	4	Cachar -6 Nos,

BT

17

5	Dibrugarh -6 Nos,
6	Dhmaji - 3 Nos,
7	Dhubri- 3 Nos,
8	Goalpara - 5 Nos,
9	Golaghat - 5 Nos,
10	Lakhimpur -6 Nos ,
11	Morigaon-5 Nos,
12	Nagaon- 6 Nos,
13	Sivasagar-6 Nos,
14	Sonitpur- 6 Nos&
15	Tinsukia- 4 Nos.

[Handwritten signature]

Activity-3**FMR Code: 9.5.7.1****Name of the Activity:** Trainings at District Hospital (CHO, MPW & Primary School Teacher)**Total budget approved:** - Rs. 6.30 Lakhs**FMR owner:** DNO, NPPCD**Budget-** Rs. 90,000.00 for 7 districts namely Baksa, Barpeta, Darrang, Dhubri, Goalpara, Hailakandi & Udalguri

(I)

Participants: CHO (Health & Wellness Centre) , MPW**1 Batch each in 7 districts:** Baksa, Barpeta, Darrang, Dhubri, Goalpara, Hailakandi & Udalguri.**Budget Break up of Rs 30,000.00** - 1 batch of training @ 30,000.00 per training

Sl No	Particulars	Unit Cost	Quantity	No of Days	Amount (in Rs.)
1	Venue	3000	1	1	3000.00
2	TA for the participants	200	30	1	6000
3	Breakfast, Lunch & Tea for the trainees	300	30	1	9000
4	2 Banner	1000	3	1	3000
5	Resource person	1000	3	1	3000
6	Contingency (Teaching materials, folder, pen etc.)	200	30	1	6000
Total					30000.

(II)

Participants: Primary School teacher**2 Batch in 7 districts:** Baksa, Barpeta, Darrang, Dhubri, Goalpara, Hailakandi & Udalguri.**Budget Break up of Rs 30,000.00 per batch.****Budget-** Rs 60,000/- per district @ Rs 30,000/- per batch.

Sl No	Particulars	Unit Cost	Quantity	No of Days	Amount (in Rs.)
1	Venue	3000	1	1	3000.00
2	TA for the participants	200	30	1	6000
3	Breakfast, Lunch & Tea for the trainees	300	30	1	9000
4	2 Banner	1000	3	1	3000

5	Resource person	1000	3	1	
6	Contingency (Teaching materials, folder, pen etc.)	200	30	1	3000
					6000
Total					Rs 30000.
Rs 3000.00 X (2 batch) = Rs 60000.00					

Activity-4
FMR Code: 9.5.7.4

Name of the Activity: Training cum Workshop at Gauhati Medical College & Hospital, Assam
Under ENT Department

FMR Owner: At State Level: SNO, NPPCD

Total budget approved: - Rs. 3.00 Lakhs

3 days Workshop cum training of Medical officers (ENT Doctors) & Audiometrician under NPPCD,

(I) Participant Medical officers (ENT Doctors of District Hospital)

Budget: Rs.1, 77,6000.00 for 1 Batch training in ENT OT, GMCH

FMR owner: SNO, NPPCD

Budget for 3 days Training at State level:

Sl. No	Budget Head	Units	Unit cost	Days	Total (in Rs.)
1	TA for Participants	8	2000	2	16000
2	DA for Participants	8	300	4	9600
3	Food allowance	30	500	3	45000
4	Honorarium for Resource Persons (Medical College Professor)	4	2000	3	24000
5	Stationary and folders, pen drive	10	100	1	1000
6	Contingency and Incidental expenses (2 Banner, Vehicle hire etc)	3	2000	3	18000.00
7	Accommodation	8	2000	4	64000
Total					Rs 1,77,600.00

(I) Participant Audiometrician under NPPCD,

Budget: Rs.1, 50,000.00 for 1 Batch training in ENT Department GMCH

FMR owner: SNO, NPPCD

Budget for 3 days Training at State level:

Sl. No	Budget Head	Units	Unit cost	Days	Total (in Rs.)
1	TA for Participants	8	1400	2	11200
2	DA for Participants	8	200	4	6400
3	Food allowance	20	400	3	24000

4	Honorarium for Resource Persons (Medical College Professor)	3	2000	3	18000
5	Contingency and Incidental expenses (2 Banner, Vehicle hire etc)	3	2000	3	18000.00
6	Accommodation	8	1400	4	44800
Total					Rs 1,22,400.00

14

Activity-5
FMR Code: 11.11.1

Name of the Activity: IEC activities at State Level

FMR Owner: At State Level: SNO, NPPCD/SME

Total budget approved: - Rs 10.00 Lakhs

Budget break up:

- Celebration of World Hearing day on 3rd March at State level @ 1.00 Lakhs,
- Documentary on prevention and control of Deafness @ 3.00 Lakhs,
- Print and Electronic Media publicity and broadcasting in regards to prevention and control of Deafness @ Rs. 6.00 lakhs

Activity-6

FMR code: 11.11.2

Name of the Activity: IEC/BCC for District

FMR Owner: DNO in coordination with DME

Budget: Rs 31.68.00 Lakhs @ 1 lakhs per district for 33 districts

33 Districts: Baksa, Barpeta Bongaigaon, Bishwanath, Cachar, Charaideo, Chirang, Darrang, Dima-Hasao, Dhemaji, Dibrugarh, Dhubri, Golaghat, Goalpara, Hailakandi, Hojai, Jorhat, Karimganj, Karbi Anglong, Kamrup(R), Kamrup (M), Kokrajhar, Lakhimpur, Majuli, Morigaon, Nagaon, Nalbari, Sivsagar, Sonitpur, South Salmara, Tinsukia Udalguri, & West Karbi Anglong

Budget break up per District:

Sl no	Items	Unit	Unit Cost (in Rs.)	Period	Total (in Rs.)
1	Activities – Celebration of World Hearing Day (WHD).Cum National Hearing Awareness Campaign(NHAC) fortnight by organising (I) Gram Sabha at Gram Panchayat level . (II) Ear screening camp, (III)Rally (IV) Art Competition , (V) Leaflet distribution (VI) Miking	10	6000	Subject to normal situation of Covid - 19 disease	60000

315

Ear Screening cum awareness Camp at Primary School level in Collaboration with RBSK @ Rs 36,000/-	12	3000		36000
				TOTAL: Rs 96,000.00
Rupees: Ninety six thousand Only				

13

Sl. N o.	Districts	Physical Target (IEC activity for NPPCD Programme)	Fund Allocated (In Lakhs)
1	BAKSA	1	0.96
2	BARPETA	1	0.96
3	BONGAIGAON	1	0.96
4	CACHAR	1	0.96
5	CHIRANG	1	0.96
6	DARRANG	1	0.96
7	DHEMAJI	1	0.96
8	DHUBRI	1	0.96
9	DIBRUGARH	1	0.96
10	DIMA HASAO	1	0.96
11	GOALPARA	1	0.96
12	GOLAGHAT	1	0.96
13	HAILAKANDI	1	0.96
14	JORHAT	1	0.96
15	KAMRUP (M)	1	0.96
16	KAMRUP	1	0.96
17	KARBI ANGLONG	1	0.96
18	KARIMGANJ	1	0.96
19	KOKRAJHAR	1	0.96
20	LAKHIMPUR	1	0.96
21	MORIGAON	1	0.96
22	NAGAON	1	0.96
23	NALBARI	1	0.96
24	SIVASAGAR	1	0.96
25	SONITPUR	1	0.96
26	TINSUKIA	1	0.96
27	UDALGURI	1	0.96
28	Biswanath	1	0.96
29	Charaideo	1	0.96
30	Hojai	1	0.96
31	Majuli	1	0.96
32	South Salmara	1	0.96
33	West Karbi Anglong	1	0.96

32

DISTRICT ROP, 2021-2022											
Name of Programme/Div: NPPCD											
New FMR (as per RoP, 2021-22) New FMR (as per RoP, 2021-22)	Activity/Sub-Activity (including PM activities) Activity/Sub-Activity (including PM activities)	Approved Budget 2021-22		Responsible Officer of the activity				Fund allocation for State level activity			
		Quantity/ Target	Budget (Rs. Lakhs) Budg et (Rs. Lakhs)	At State HQ level	At DPMU level	At BPMU level	Quantity/ Target	Avr. Unit Cost (In lakh) Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh) Fin. allocation (Rs. in lakh)		
6.1.1.11.1	Procurement of equipment	10	48.810	SNO, NPPCD/ BME NHM	DNO, NPPCD		10	4.881	48.810		
6.1.1.11.2	Trainings at PHC Kit	71	11.720	SNO, NPPCD/ BME NHM	DNO, NPPCD				0.000		
9.5.7.1	Trainings at District Hospital	7	6.30	SNO, NPPCD	DNO, NPPCD				0.000		
9.5.7.4	Training cum Workshop at Gauhati Medical College & Hospital, Assam Under ENT Department	1	3.00	SNO, NPPCD			1	3.00	3.00		
11.1.1.1	IEC at State level	1	10.00	SNO, NPPCD/ SME NHM			1	10.00	10.00		
11.1.1.2	IEC at District level	33	31.680	SNO, NPPCD/ SME NHM	DNO, NPPCD/ DME NHM				0.000		
TOTAL:		123	111.510				12		61.810		

Fund allocated to Baksa Fund allocated to Baksa			Fund allocated to Barpeta Fund allocated to Barpeta			Fund allocated to Bongaingaon Fund allocated to Bongaingaon			Fund allocated to Cachar Fund allocated to Cachar			Fund allocated to Chirang Fund allocated to Chirang		
Quantity/ Target	Avr. Unit Cost (In lakh) Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh) Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh) Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh) Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh) Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh) Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh) Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh) Fin. allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh) Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh) Fin. allocation (Rs. in lakh)
3	0.16507	0.495	5	0.16507	0.825	2	0.16507	0.330	6	0.16507	0.990			0.000
1	0.90	0.900	1	0.90	0.900			0.000			0.000			0.000
1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960
5		2.355	7		2.685	3		1.290	7		1.950	1		0.960

DISTRICT ROP, FY 2021-22

Fund allocated to Darrang			Fund allocated to Dhemajji			Fund allocated to Dhubri			Fund allocated to South Salmara			Fund allocated to Dibrugarh		
Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)
1	0.90	0.900												
1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960
2		1.860	4		1.455	5		2.355	1		0.960	7		1.950

Fund allocated to Dima Hassao Fund allocated to Dima Hassao			Fund allocated to Goalpara Fund allocated to Goalpara			Fund allocated to Golaghat Fund allocated to Golaghat			Fund allocated to Hailakandi Fund allocated to Hailakandi			Fund allocated to Jorhat Fund allocated to Jorhat		
Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)
		0.000			0.000			0.000			0.000			0.000
		0.000	5	0.16507	0.825	5	0.16507	0.825			0.000			0.000
		0.000	1	0.90	0.900	1	0.90	0.900			0.900			0.900
1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960
1		0.960	7		2.685	6		1.785	2		1.860	1		0.960

Handwritten signature

DISTRICT ROP, FY 2021-22

Fund allocated to Majuli Fund allocated to Majuli			Fund allocated to Kamrup (Metro) Fund allocated to Kamrup (Metro)			Fund allocated to Kamrup Fund allocated to Kamrup			Fund allocated to Karbi Anglong Fund allocated to Karbi Anglong			Fund allocated to West Karbi Anglong Fund allocated to West Karbi Anglong		
Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)
		0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000
		0.000			0.000			0.000			0.000			0.000
1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960
1		0.960	1		0.960	1		0.960	1		0.960	1		0.960

DISTRICT ROP, FY 2021-22

Fund allocated to Karimganj			Fund allocated to Kokrajhar			Fund allocated to Lakhimpur			Fund allocated to Morigaon			Fund allocated to Nagaon		
Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)
		0.000			0.000			0.000			0.000			0.000
		0.000			0.000	6	0.16507	0.990	5	0.16507	0.825	6	0.16507	0.990
		0.000			0.000			0.000			0.000			0.000
1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960
1		0.960	1		0.960	7		1.950	6		1.785	7		1.950

7

DISTRICT ROP, FY 2021-22

Fund allocated to Hojai			Fund allocated to Nalbari			Fund allocated to Sivsagar			Fund allocated to Charaideo			Fund allocated to Sonitpur			
Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	
1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	
1		0.960	1		0.960	7		1.950	1		0.960	7		1.950	
		0.000			0.000			0.000			0.000			0.000	
		0.000			0.000	6	0.16507	0.990			0.000		6	0.16507	0.990
		0.000			0.000			0.000			0.000			0.000	
		0.000			0.000			0.000			0.000			0.000	

Handwritten signature

DISTRICT ROP, FY 2021-22

Fund allocated to Biswanath			Fund allocated to Tinsukia			Fund allocated to Udaiguri			State Total (State HQ + Allocation for Dists)		Fund allocated to the District Hospitals, out of total fund sanctioned against the activity (Rs. in lakh)
Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Avr. Unit Cost (In lakh)Avr. Unit Cost (In lakh)	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	Quantity/Target	Fin. allocation (Rs. in lakh)Fin. allocation (Rs. in lakh)	(Rs. in lakh)Fund allocated to the District Hospitals, out of total fund
		0.000			0.000				10	48.810	
		0.000	4	0.16507	0.660			0.000	71	11.720	
		0.000			0.000	1	0.90	0.900	7	6.300	
									1	3.000	
1	0.96	0.960	1	0.96	0.960	1	0.96	0.960	33	31.680	
1		0.960	5		1.620	2		1.860	123	111.510	0.000

Am
8/2/22

22/

5