

National Health Mission, Assam

NPPCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

RS. IN LAKH

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Fresh ROP Approvals F.Y. :: 2024 - 2026			
				2024-25		2025-26	
FMR code	SL. No.			Phy. Target	Budget provision	Phy. Target	Budget provision
	121.1	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES	23	3.50	71	10.75
	121.2	Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No	6	12.60	8	7.60
NCD.11	121.3	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No	15	62.25	15	62.25
	121.4	Training at District Levels	No	15	9.00	15	9.00
	121.5	Multispeciality Camps for Screening	YES	1	9.00	1	9.00
	122.2	Management of Deafness IEC State Level & District Level	No	35	16.80	35	16.80
		Programme Total:			113.15		115.40

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National Health Mission, Assam

NPPCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	FMR code	SI. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Fund allocated for State HQ Activities						
						Responsible Officer of		2024-25		2025-26		
						At District level	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
		121.1		Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES		20	0.15	3.50	71	0.15	10.65
		121.2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No		6	2.10	12.60	8	0.95	7.60
NCD.11		121.3	National Programme For Prevention and Control of Deafness	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No		15	4.15	62.25	15	4.15	62.25
		121.4		Training at District Levels	No	DNO, NPPCD		0	0	0	0	0
		121.5		Multispecialty Camps for	YES				9.00			9.00
		122.2		Management of Deafness IEC State Level & District Level	No	DNO, NPPCD	1	10.00	10.00	1	10.00	10
			Programme Total:			42	16.40	97.35		95	15.25	99.50

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National Health Mission, Assam

APPCCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Responsible Officer of	1 - Fund allocated to Baksa																										
					2024-25		2025-26																								
					Fresh approval		Fresh approval																								
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In lakh)																					
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	YES	DNO, NPPCD	In nos.	1	0.20	0.20	1	0.20																					
	121.2		No								DNO, NPPCD	In nos.	1	0.60	0.60	0	0.00														
	121.3		No															DNO, NPPCD	In nos.	0	0.00	0.00	0.00								
	121.4		No																					DNO, NPPCD	In nos.	1	0.60	0.60	0	0.00	
	121.5		YES																												DNO, NPPCD
122.2	No	DNO, NPPCD	In nos.	1	0.20	0.20	1	0.20																							
Programme Total:											2	0.80	0.80	1.00	0.20	0.20															

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National Health Mission, Assam

NPPCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Responsible Officer of	2-Fund allocated to Barpeta							
					2024-25		2025-26					
					Fresh approval		Fresh approval					
FMR code	SL. No.			At District level	Measure of quantity/ Target	Quantity / Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES								
	121.2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No								
	121.3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No								
	121.4		Training at District Levels	No	DNO, NPPCD	In nos.	1	0.60	0.60			
	121.5		Multispeciality Camps for Management of Deafness IEC State Level & District Level	YES		In nos.	0	0.00	0.00	0	0.00	0.00
	122.2		Management of Deafness IEC State Level & District Level	No	DNO, NPPCD	In nos.	1	0.20	0.20	1	0.20	0.20
Programme Total:						2	0.80	0.80	1	0.20	0.20	

National Health Mission, Assam

APPCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Responsible Officer of	3- Fund allocated to Bajali							
					2024-25			2025-26				
					Fresh approval		Fresh approval		Fresh approval			
FMR code	SL. No.			At District level	Measure of quantity/ Target	Quantity /Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES								
	121.2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No								
	121.3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No								
	121.4		Training at District Levels	No	DNO, NPPCD							
	121.5		Multispecialty Camps for	YES						0	0.00	0.00
122.2		Management of Deafness IEC State Level & District Level	No	DNO, NPPCD	In nos.	1	0.20	0.20	1	0.20	0.20	
Programme Total:												

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National Health Mission, Assam

NPPCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	FMR code	SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	Responsible Officer of	4- Fund allocated to Biswanath										
							2024-25			2025-26							
							Fresh approval		Fresh approval		Fresh approval						
Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantit y/ Target	Avr. Unit Cost (In lakh)	Fin. Allocatio n											
		121 1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES												
		121 2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No												
		121 3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No												
		121 4	Training at District Levels	No		DNO, NPPCD											
		121 5	Multispeciality Camps for	YES													
		122 2	Management of Deafness IEC State Level & District Level	No		DNO, NPPCD		In nos. 1	0	0.00	0.00		1	0.20	0.20	0.20	0.20
			Programme Total:														

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National Health Mission, Assam

PPCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Responsible Officer of level	5-Fund allocated to Bongaingaon							
					2024-25			2025-26				
					Fresh approval		Fresh approval		Fresh approval			
FMR code	SL. No.			At District level	Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES								
	121.2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No								
	121.3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No								
	121.4		Training at District Levels	No	DNO, NPPCD	In nos.	1	0.60	0.60			
	121.5		Multispeciality Camps for Screening	YES		In nos.	0	0.00	0.00	0	0.00	0.00
122.2		Management of Deafness IEC State Level & District Level	No	DNO, NPPCD	In nos.	1	0.20	0.20	1	0.20	0.20	
Programme Total:						2	0.80	0.80	1	0.20	0.20	

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National Health Mission, Assam

NPPCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Responsible Officer of level	6-Fund allocated to Cachar																																					
					2024-25			2025-26																																		
					Fresh approval		Fresh approval		Fresh approval																																	
FMR code	SL. No.			At District level	Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)																															
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES																																						
	121.2												Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No																												
	121.3																						Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No																		
	121.4																																Training at District Levels	No	DNO, NPPCD	In nos.	1	0.60	0.60			
	121.5																																									
122.2	Management of Deafness IEC State Level & District Level	No	DNO, NPPCD	In nos.	1	0.20	0.20	1	0.20	0.20	0.20																															
Programme Total:						2	0.80	0.80	1	0.20	0.20																															

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National Health Mission, Assam

PCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Responsible Officer of At District level	7-Fund allocated to Charaido										
					2024-25			2025-26							
					Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)				
		Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES												
		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No												
		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No												
		Training at District Levels	No	DNO, NPPCD											
		Multispeciality Camps for Screening	YES						0	0.00				0.00	
		Management of Deafness IEC State Level & District Level	No	DNO, NPPCD	In nos.	1	0.20	0.20	1	0.20	0.20			0.20	
		Programme Total:				1	0.20	0.20	1	0.20	0.20			0.20	
NCD. 11	121.3	National Programme For Prevention and Control of Deafness													
	121.4														
	121.5														
	122.2														

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National Health Mission, Assam

PCD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	8-Fund allocated to Chirang						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)
NCD. 11	121 1	National Programme For Prevention and Control of Deafness	YES							
	121 2		No							
	121 3		No							
	121 4		No	In nos.	1	0.60	0.60			
	121 5		YES	In nos	0	0.00	0.00	0	0.00	0.00
	122 2		No	In nos	1	0.20	0.20	1	0.20	0.20
Programme Total:					2	0.80	0.80	1	0.20	0.20

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National Health Mission, Assam

CD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	9-Fund allocated to Darrang									
				2024-25		2025-26							
				Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)			
NCD. 11	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES										
		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No										
		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No										
		Training at District Levels	No	In nos.	1	0.60	0.60						
		Multispeciality Camps for Screening	YES	In nos.	0	0.00	0.00	0	0.00	0.00	0.00	0.00	
121.1		Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20	0.20	0.20	
121.2		Programme Total:			2	0.80	0.80	1	0.20	0.20			
121.3													
121.4													
121.5													
122.2													

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National Health Mission, Assam

CD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

FMR code	SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	10-Fund allocated to Dhemaji					
					2024-25		2025-26			
					Fresh approval		Fresh approval			
					Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES						
	121.2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No						
	121.3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No						
	121.4		Training at District Levels	No	1	0.60	0.60			
	121.5		Multispecialty Camps for Screening	YES	0	0.00	0.00	0	0.00	0.00
122.2		Management of Deafness IEC State Level & District Level	No	1	0.20	0.20	1	0.20	0.20	
Programme Total:					2	0.80	0.80	1	0.20	0.20

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National Health Mission, Assam

CD, Assam, DISTRICT ROP, FY 2024-25 & 2025-26 - NHM ASSAM

MIR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	11-Fund allocated to Dhubri						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)
	121.1	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES							
	121.2	Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No							
NCD. 11	121.3	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No							
	121.4	Training at District Levels	No	In nos.	1	0.60	0.60			
	121.5	Multispecialty Camps for Screening	YES	In nos.	0	0.00	0.00	0	0.00	0.00
	122.2	Management of Deafness IEC State Level & District Level	No	In nos	1	0.20	0.20	1	0.20	0.20
		Programme Total:			2	0.80	0.80	1	0.20	0.20

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National Health Mission, Assam

MR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is a new activity? (Yes/No)	12-Fund allocated to Dibrugarh								
				2024-25		2025-26						
				Measure of quantity/ Target	Fresh approval Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Fresh approval Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)		
NCD. 11	National Programme For Prevention and Control of Deafness	121 1	YES									
		121 2	No									
		121 3	No									
		121 4	No	In nos.	1	0.60	0.60					
		121 5	YES	In nos.	0	0.00	0.00	0	0.00	0.00	0.00	
122 2	No	In nos.	1	0.20	0.20	1	0.20	0.20	0.20			
Programme Total:				2	0.80	1	1	0.20	0.20			

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	14-Fund allocated to Goalpara							
				2024-25		2025-26					
				Fresh approval		Fresh approval					
FMR code	Sl. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	
NCD. 11	121 1	National Programme For Prevention and Control of Deafness	YES	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)							
	121 2		No	Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)							
	121 3		No	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)							
	121 4		No	Training at District Levels	In nos.	1	0.60	0.60			
	121 5		YES	Multispecialty Camps for Screening	In nos.	0	0.00	0.00	0	0.00	0.00
	122 2		No	Management of Deafness IEC State Level & District Level	In nos.	1	0.20	0.20	1	0.20	
				Programme Total:		2	0.80	0.80	1	0.20	

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	15-Fund allocated to Golaghat						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)
	121 1	National Programme For Prevention and Control of Deafness	YES							
	121 2		No							
	121 3		No							
	121 4		No	In nos.	1	0.60	0.60			
	121 5		YES	In nos.	0	0.00	0.00	0	0.00	0.00
	122 2		No	In nos.	1	0.20	0.20	1	0.20	0.20
		Programme Total:			2	0.80	0.80	1	0.20	0.20

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	16-Fund allocated to Hailakandi														
				2024-25			2025-26											
				Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)								
121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES															
121.2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No															
121.3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No															
121.4		Training at District Levels	No	In nos.	1	0.60	0.60											
121.5	Multispecialty Camps for Screening	YES	In nos.	0	0.00	0.00	0.00	0	0.00	0.00	0.00							
122.2	Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	0.20	1	0.20	0.20	0.20							
Programme Total:					2	0.80	0.80	1	0.20	0.20	0.20							

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ Sl. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	17-Fund allocated to Hojai						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	Sl. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
NCD, 11	121.1	National Programme For Prevention and Control of Deafness	YES							
	121.2		NO							
	121.3		NO							
	121.4		NO					1	0.60	0.60
	121.5		YES	In nos	0	0.00	0.00			
122.2		NO	In nos	1	0.20	0.20	1	0.20	0.20	
Programme Total:					1	0.20	0.20	1	0.20	0.20

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	19-Fund allocated to Kamrup (Metro)						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)
NCD, 11	121 1	National Programme For Prevention and Control of Deafness	YES							
	121 2		No							
	121 3		No							
	121 4		No	In nos.	1	0.60	0.60			
	121 5		YES	In nos.	0	0.00	0.00	0	0.00	0.00
122 2		Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20
Programme Total:					2	0.80	0.80	1	0.20	0.20

67c

National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	20-Fund allocated to Kamrup						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)
	121.1	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES							
	121.2	Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No							
NCD. 11	121.3	National Programme For Prevention and Control of Deafness Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No							
	121.4	Training at District Levels	No					1	0.60	0.60
	121.5	Multispeciality Camps for Screening	YES	In nos.	0	0.00	0.00	0	0.00	0.00
	122.2	Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20
		Programme Total:			1	0.20	0.20	2	0.80	0.80

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	21-Fund allocated to Karbi Anglong						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)
	121.1	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES							
	121.2	Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No							
NCD. 11	121.3	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No							
	121.4	Training at District Levels	No					1	0.60	0.60
	121.5	Multispeciality Camps for Screening	YES	In nos.	0	0.00	0.00	0	0.00	0.00
	122.2	Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20
		Programme Total:			1	0.20	0.20	2	0.80	0.80

62c

National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	22-Fund allocated to Karimganj							
				2024-25		2025-26					
				Fresh approval		Fresh approval					
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES							
	121.2			No							
	121.3			No							
	121.4			No					1	0.60	0.60
	121.5			YES	In nos.	0	0.00	0.00	0	0.00	0.00
122.2		Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20	
Programme Total:					1	0.20	0.20	2	0.80	0.80	

61c

National Health Mission, Assam

PCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	23-Fund allocated to Kokrajhar							
				2024-25		2025-26					
				Fresh approval		Fresh approval					
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In lakh)	
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	YES								
	121.2		No								
	121.3		No								
	121.4		No						1	0.60	0.60
	121.5		YES	In nos.	0	0.00	0.00	0	0.00	0.00	0.00
122.2		No	In nos.	1	0.20	0.20	1	0.20	0.20		
Programme Total:					1	0.20	0.20	2	0.80	0.80	

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	24-Fund allocated to Lakhimpur						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)
	121 1	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES							
	121 2	Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No							
NCD. 11	121 3	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No							
	121 4	Training at District Levels	No					1	0.60	0.60
	121 5	Multispeciality Camps for Screening	YES	In nos.	0	0.00	0.00	0	0.00	0.00
	122 2	Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20
		Programme Total:			1	0.20	0.20	2	0.80	0.80

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	25-Fund allocated to Majuli						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)
	121.1	Procurement of Equipments (23 nos Hearing Aids FY 24-25) (71 nos Hearing Aids FY 25-26)	YES							
	121.2	Procurement of Equipments (6 nos OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No							
NCD. 11	121.3	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No							
	121.4	Training at District Levels	No					1	0.60	0.60
	121.5	Multispecialty Camps for Screening	YES	In nos.	0	0.00	0.00	0	0.00	0.00
	122.2	Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20
		Programme Total:			1	0.20	0.20	2	0.80	0.80

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National Health Mission, Assam

PPCCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	26-Fund allocated to Morigaon												
				2024-25		2025-26										
				Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)						
121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES													
121.2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No													
121.3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No													
121.4		Training at District Levels	No						1	0.60						0.60
121.5		Multispecialty Camps for Screening	YES	In nos.	0	0.00	0.00	0	0.00	0.00						0.00
122.2		Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20						0.20
Programme Total:					1	0.20	0.20	2	0.80	0.80						0.80

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	27-Fund allocated to Nagaon					
				2024-25		2025-26			
				Fresh approval		Fresh approval			
		Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	
		Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES						
		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No						
NCD. 11	National Programme For Prevention and Control of Deafness	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No						
		Training at District Levels	No				1	0.60	0.60
		Multispecialty Camps for Screening	YES		In nos. 0	0.00	0	0.00	0.00
		Management of Deafness IEC State Level & District Level	No		In nos. 1	0.20	1	0.20	0.20
		Programme Total:			1	0.20	2	0.80	0.80

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National Health Mission, Assam

PPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	28-Fund allocated to Nalbari						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	YES							
	121.2		No							
	121.3		No							
	121.4		No					1	0.60	0.60
	121.5		YES	In nos.	0	0.00	0.00	0	0.00	0.00
122.2		No	In nos.	1	0.20	0.20	1	0.20	0.20	
Programme Total:					1	0.20	0.20	2	0.80	0.80

559

National Health Mission, Assam

APP/CD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Prgramme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	29-Fund allocated to Sivsagar							
				2024-25		2025-26					
				Fresh approval		Fresh approval					
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	
NCD. 11	121 1	National Programme For Prevention and Control of Deafness	YES								
	121 2		No								
	121 3		No								
	121 4		No					1	0.60	0.60	
	121 5		YES		In nos.	0	0.00	0.00	0	0.00	0.00
	122 2		No		In nos.	1	0.20	0.20	1	0.20	0.20
Programme Total:					1	0.20	0.20	2	0.80	0.80	

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National Health Mission, Assam

PPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR code	SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether activity is it new (Yes/ No)	30-Fund allocated to Sonitpur													
					2024-25			2025-26										
					Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)							
NCD. 11	121 1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES														
	121 2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No														
	121 3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No														
	121 4		Training at District Levels	No					1	0.60		0.60						
	121 5		Multispecialty Camps for Screening	YES	In nos.	0	0.00	0.00	0	0.00		0.00						
	122 2		Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20		0.20				0.20		
			Programme Total:			1	0.20	0.20	2	0.80		0.80				0.80		

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National Health Mission, Assam

PPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

MIR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	31-Fund allocated to South Salmara							
				2024-25		2025-26					
				Fresh approval		Fresh approval					
FMR code	Sl. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES							
	121.2			No							
	121.3			No							
	121.4			No					1	0.60	0.60
	121.5			YES					0	0.00	0.00
	122.2		Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20	0.20
			Programme Total:			1	0.20	0.20	2	0.80	0.80

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National Health Mission, Assam

PCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	32-Fund allocated to Tinsukia						
				2024-25		2025-26				
				Fresh approval		Fresh approval				
FMR code	SL. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. In lakh)
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	YES							
			Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)							
	121.2		No							
		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)								
	121.3		No							
		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)								
	121.4		No					1	0.60	0.60
	121.5		YES	In nos	0	0.00	0.00	0	0.00	0.00
	122.2		No	In nos	1	0.20	0.20	1	0.20	0.20
		Programme Total:			1	0.20	0.20	2	0.80	0.80

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National Health Mission, Assam

PPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	33-Fund allocated to Udalguri									
				2024-25		2025-26							
				Fresh approval		Fresh approval							
FMR code	Sl. No.			Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (in lakh)	Fin. Allocation (Rs. in lakh)			
NCD. 11	121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES									
	121.2			Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No								
	121.3				Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No							
	121.4					Training at District Levels	No				1	0.60	0.60
	121.5					Multispeciality Camps for Screening	YES	In nos.	0	0.00	0.00		
122.2	Management of Deafness IEC State Level & District Level	No	In nos.			1	0.20	0.20	1	0.20	0.20		
	Programme Total:					1	0.20	0.20	2	0.80	0.80		

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National Health Mission, Assam

APPCD, Assam, District ROP, FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Fresh approval		Fresh approval			
				2024-25		2025-26			
				Measure of quantity/ Target	Quantity/ Target	Avr. Unit Cost (In lakh)	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Avr. Unit Cost (In lakh)
121 1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES						
121 2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No						
121 3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No						
121 4		Training at District Levels	No						
121 5		Multispeciality Camps for Screening	YES						
122 2		Management of Deafness IEC State Level & District Level	No	In nos.	1	0.20	0.20	1	0.20
		Programme Total:			1	0.20	0.20	1	0.20

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National Health Mission, Assam

APPD, Assam, District ROP FY 2024-25 & 2025-26-NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity ? (Yes/ No)	State Total		Quantity/ Target	Fin. Allocation (Rs. in lakh)	Quantity/ Target	Fin. Allocation (Rs. in lakh)
				2024-25	2025-26				
				Fresh approval	Fresh approval				
121.1	National Programme For Prevention and Control of Deafness	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES	20	3,500	71	10,750		
121.2		Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No	6	12,600	8	7,600		
121.3		Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No	15	62,250	15	62,250		
121.4		Training at District Levels	No	15	9,000	15	9,000		
121.5		Multispecialty Camps for Screening	YES	1	9,000	1	9,000		
122.2		Management of Deafness IEC State Level & District Level	No	35	16,800	35	16,800		
		Programme Total:			113,150		115,400		

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National Health Mission, Assam

NPPCD, Assam, District ROP, FY 2024-25 & 2025-26- NHM, Assam

FMR Code/ SL. No.	Programme/ Theme	Activity/Sub-Activity	Whether is it new activity? (Yes/ No)	Total fund allocated to the Districts (Rs. In lakh)		Remarks	
				2024-25	2025-26		
				Fresh approval	Fresh approval		
NCD. 11	121.1	Procurement of Equipments (23 nos. Hearing Aids FY 24-25) (71 nos. Hearing Aids FY 25-26)	YES	0.000	0.100	Purchase of NPPCD Equipments through AMSCL.	
	121.2	Procurement of Equipments (6 nos. OAE Machine FY 24-25) (8 nos. Puretone Audiometer FY 25-26)	No	0.000	0.000	Purchase of NPPCD Equipments through AMSCL.	
	121.3	Procurement of Equipments (15 nos. Cochlear Implantation FY 24-25) (15 nos. Cochlear Implantation FY 25-26)	No	0.000	0.000	Purchase of NPPCD Equipments through AMSCL.	
	121.4	Training at District Levels	No	9.000	9.000	Training at District Level.	
	121.5	Multispecialty Camps for Screening	YES	0.000	0.000	At State Level.	
	122.2	Management of Deafness IEC State Level & District Level	No	6.800	6.800	IEC for NPPCD Programme.	
	Programme Total:				15.800	15.900	

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