



OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION, ASSAM

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ECF. 495865

No. HS/IDD/RoP approval/2024-26/.....78.....

Dated 07/06/2024

From : The Mission Director
National Health Mission, Assam
Christianbasti, Guwahati-05.

To,

1. The Principal Secretary of Autonomous Councils BTC/ DHAC/ KAAC,District.
2. The Deputy Commissioner (All Districts).
3. The Joint Director of Health Services(All Districts).

Sub :- Programme Implementation Plan, NIDDCP, FY 2024-25 & 2025-26.

Sir/Madam,

With reference to the subject cited above, the district wise physical & financial allocation along with Operational Guidelines on NIDDCP activities for the FY 2024-25 & 2025-26 (RoP 2024-26) has been prepared for implementation of the activities in the state. Govt. has approved for execution of different activities including ASHA incentive, survey, Health Education & Publicity (observation of Global IDD Prevention Day) etc. for the FY 2024-26. The district wise budget allocations against each of the activity /FMR code along with Operational Guidelines are enclosed herewith.

The district should strictly follow the all financial norms, procedures and guidelines for implementation of the approved activities. For any clarification regarding implementation of the activities, you are requested to contact with respective owner of the activities. In case of any changes are made in the implementation plan, the matter will be communicated to districts.

It is to inform you that not to take any change in the allocation among different in FMR codes without approval of the undersigned. Owner of the activity has been indicated in the programme implementation plan against each of the activities. He/She will be responsible for implementation and performance (physical/Financial) of these activities within stipulated time schedule.

You are therefore requested to circulate the programme implementation plan, NIDDCP activities to the all concerned immediately for timely implementation of the activities.

Enclosure: As stated above.

Yours sincerely

Mission Director
National Health Mission, Assam

Dated 07/06/2024

Memo No. HS/IDD/RoP approval/2024-26/.....79-86.....

Copy for information:

1. P.S. to the Hon'ble Minister, Health & F.W, Assam, Assam, Dispur for kind appraisal to the Hon'ble Minister, Health & F.W.
2. P.S. to the Principal Secretary to the Govt. of Assam, Department of Health and Family Welfare for kind appraisal of Principal Secretary.
3. The Executive Director, NHM, Assam.
4. The Director of Health Services, Assam, Hengrabari, Guwahati-36.
5. The Director, Finance & Accounts, NHM, Assam.
6. The State Programme Manager, NHM, Assam.
7. The All SPO/SNO, Consultant, SFM, Component In-charge, SPMU, NHM, Assam.
8. The DPM/DAM, NHM..... (all districts) for necessary action.

PREFACE**National Iodine Deficiency Disorders Control Programme**

Iodine deficiency disorders impact "refers to all of the ill effects of iodine deficiency in a population, which can be prevented by ensuring that the population has an adequate intake of iodine". The spectrum of iodine deficiency is not only Goitre but it might result in physical and mental retardation. It affects people of all ages, sexes and different socio economic status. It could also result in still birth, abortion, deaf-mutism, dwarfism, squint, cretinism, goitre of all ages, neuromotor defects, etc (Govt. of India's guideline for NIDDCP). The consumption of adequate Iodised salt can prevent and eliminate Iodine Deficiency Disorders.

Objectives: To make aware the people about use of adequate iodised salt and ensure the 100% consumption of adequate iodised salt and 100 % elimination of IDD in Assam.

Key priority area:-

1. House to house salt testing by ASHA in 14 nos. of IDD endemic districts.
2. The several awareness programme will be conducted on occasion of Global IDD Prevention day, 2022.
3. Goitre survey/resurvey.
4. Monthly collection of urine and salt samples from all districts and testing of the collected samples in State IDD monitoring Lab.
 1. The district has to follow the guideline strictly for payment of ASHA incentive and reporting. Report and payment should be proportionate and must be booked the expenditure only in allotted **FMR Code. RCH-8/ SI. No. 62.1- An amount of Rs. 25/- per ASHA per month has to be given against 50 nos. of salt samples testing per month.** The incentive has to be paid to ASHA after submission of salt testing report by ASHA. RBSK District Coordinator has to be coordinated with DME & DCM for payment and reporting. Report and FMR should be reached to State IDD Cell on or before 7th of every month.(niddcp.assam@gmail.com).
 2. For Tally sheets (reporting format) we have allotted @Rs. 20,000/- for 14 IDD endemic districts.
 3. Under **FMR Code. RCH-8/ SI. No. 62.4** Each districts has to be submitted 25 nos. of urines samples and 25 nos. of salt samples per month to State IDD monitoring Laboratory, Directorate of Health Services, Assam. Each district has one trained lab technician. The districts those who don't have trained lab technician may send Lab tech to State IDD monitoring lab for training on the collection of urine samples. The cost of collection and submission of samples to

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State IDD monitoring lab will be borne from programme management fund of district health society.

4. Global IDD Prevention Day is celebrated in every year on 21st October. An amount of @Rs. 20,000/- per districts for 34 nos. districts. Which is approved for celebration of Global IDD Prevention Day in 2024-25 & 2025-26 RoP. The DME will be the responsible person to carry out the activities in the districts. A report with photograph have to be submitted after completion of the work. Additional amount of @Rs. 20,000/- given to 14(fourteen) nos. of IDD endemic districts for salt testing format(Tally sheets). Expenditure should be booked in the **FMR Code. RCH-8 Sl. No. 62.5.**

The above said reports and FMR must be submitted in following address:-

The SPO(NIDDCP)
Directorate of Health Services, Assam
Hengrabari, Guwahati-36
Email id:- niddcp.assam@gmail.com
Phone No. 9864089025, 9954074754, 9401662100.

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Budget summary of RoP approval under NIDDCP for the year 2024-25 & 2025-26

RCH. 8

Sl. No.	FMR Code	FMR Sl. No. as per RoP 2021-22	Activities	Budget Proposed 2024-25	Budget Proposed 2025-26
1	RCH-8	62.1	ASHA Incentive under NIDDCP	53.59	53.59
2		62.2	Supply of salt testing kits	0.00	0.00
3		62.3	Goitre survey in 6 nos. of districts	3.00	3.00
4		62.4	Management of IDD monitoring lab- by State IDD Cell	1.20	1.20
5		62.5	Health Education & Publicity	16.10	16.10
Total				73.89	73.89

Sl. No.	FMR Code	FMR Sl. No.	Activity	Total RoP approval (Rs. In lakhs)	State H.Q. Allocation (Rs. In lakhs)	District Allocation (Rs. In lakhs)	Page No.
1	RCH-8	62.1	ASHA Incentive under NIDDCP	53.59	0.00	53.59	5
2		62.2	Supply of salt testing kits	0.00	0.00	0.00	5 & 6
3		62.3	Goitre survey in 6 nos. of districts	3.00	3.00	0.00	6
4		62.4	Management of IDD monitoring lab- by State IDD Cell	1.20	1.20	0.00	7
5		62.5	Health Education & Publicity	16.10	6.50	9.60	7 to 10
Total				73.89	10.7	63.19	

Note:- The expenditure will be made as per above table for both of the financial years i.e. FY 2024-25 & 2025-26.

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Guideline for NIDDCP for the year 2024-26

RCH. 8

1. FMR Sl. No. :- 62.1.

Name of the activity:- ASHA Incentive.

Owner of the activity at State:- SPO/SCM

Owner of the activity at District:- DCM/DAM/ RBSK Dist. Coordinator.

Owner of the activity at Block:- BCM/BAM/ RBSK Block Coordinator

The approved amount is Rs. 53.59 lakhs.

ASHA incentive has to distribute to 14 endemic districts as follows:-

Name of the District	Total no of ASHA	Months	Unit Cost	Fund allocated to districts
Barrpeta	1513	12 months	Rs. 25/-	453900
Darrang	1047	12 months	Rs. 25/-	314100
Dhubri	1783	12 months	Rs. 25/-	534900
Dibrugarh	1309	12 months	Rs. 25/-	392700
Goalpara	1150	12 months	Rs. 25/-	345000
Jorhat	967	12 months	Rs. 25/-	290100
Kamrup	1782	12 months	Rs. 25/-	534600
Karbi anglong	739	12 months	Rs. 25/-	221700
Kokrajhar	1382	12 months	Rs. 25/-	414600
Lakhimpur	1308	12 months	Rs. 25/-	392400
Nagoan	1915	12 months	Rs. 25/-	574500
Nalbari	792	12 months	Rs. 25/-	237600
Sivasagar	774	12 months	Rs. 25/-	232200
Tinsukia	1403	12 months	Rs. 25/-	420900
District Total	17864			5359200
			Grand Total	5359200

@Rs. 25/- per ASHA per month has to be given against 50 nos. of salt samples testing per month. The incentive has to be paid to ASHA after submission of salt testing report by ASHA.

2. FMR Sl. No.:- 62.2

Name of the activity:- Supply of Salt testing kits.

Owner of the activity at State:- SPO/B.M.E

Owner of the activity at District:- N/A

The proposed amount is Rs. 53.59 lakhs.(Utilized from 15FC)

The Total 214368 nos. of salt testing kits has to be purchased at State level and has to be distributed in 14 nos. of endemic districts. The district are Barpeta, Darrang, Dhubri, Dibrugarh, Goalpara, Jorhat, Kamrup(R), Karbi Anglong, Kokrajhar, Lakhimpur, Nagaon, Nalbari, Sivasagar, & Tinsukia . The proposed amount is Rs. 53.59 lakhs @Rs. 25/- x 214368 nos. of kits for the year 2024-25 & 2025-26 will be utilized from 15FC.

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	Activity	Amount(Rs. In Lakhs)
State H.Q.	Purchase of Salt Testing @Rs. 25/- x 214368 nos.	Rs. 53.59
District		0.00
Grand Total		Rs. 53.59

3. FMR Sl. No. :- 62.3

Name of the activity:- Goitre survey.

Owner of the activity at State:- SPO

Owner of the activity at District:- DME/ RBSK Dist. Coordinator.

The approved amount is Rs. 3.00 lakhs.

- Goitre survey will be conducted in Six nos. of districts FY (2024-25 & 2025-26). The districts are Dibrugarh, Jorhat, Kamrup Metro, Karbi Anglong, Sivasagar & Tinsukia for FY 2024-25 and Cachar, Darrang, Hailakandi, Karimganj, Kamrup Rural & Morigaon for FY 2025-26. The approved fund is Rs. 3.00 lakhs.
- As per Gol guideline @Rs. 50,000/- per districts can be spent for Goitre survey.
- The total nos. of samples per districts for **clinical observation of Goitre should be – 2700 nos. (Age group 6- 12 years). The salt sample should be collected – 540 nos. The urine sample should collected – 270 nos.**
- Selection of samples must be done by Population proportionate to Size(PPS) methods.
- Salts and urine samples must be collected and tested in State IDD monitoring lab.

Goitre survey in 6 nos. of districts @Rs. 50,000/- per districts as per Gol guide line and RoP approval.

Mobility from State head quarter to Districts for 5 nos. of peoples	@Rs. 5,000/-
Mobility from Districts head quarter to Block and villages	@Rs.1,200/-
per day for 10(Ten) Days	@Rs. 12,000/-
D.A. for the officers @Rs. 500/- per person x 2 nos. x 10(Ten) Days	@Rs. 10,000/-
D.A. for the staff @Rs. 400/- per person x 4nos. x 10 (Ten) Days	@Rs. 16,000/-
Contingencies ,(meeting at school, survey materials like polthyne pouch, pen, scale, towel etc.)	@Rs. 7,000/-

Total = Rs. 50,000/-

@Rs. 50,000/- x 6 nos. of districts= Rs. 3,00,000/-

(Rupees Three lakhs) only.

According to the distance and priority basis the amount of budget component may change within approved amount Rs. 50,000/-.

	Activity	Amount (Rs. In Lakhs)
State H.Q.	Goitre survey/ re-survey will be done in 6 nos. of districts by the trained personal from state IDD cell, Assam.	3.00
District		0.00
Total		Rs. 3.00

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4. FMR Sl. No.:- 62.4

Name of the activity:- Management of IDD monitoring Lab (Purchase of lab chemicals and consumables & strengthening of Lab).

Owner of the activity at State:- SNO

Owner of the activity at District:- RBSK Dist. Coordinator/ RBSK Block Coordinator .

The proposed amount Rs. 8.83722 lakhs.

The approved amount is Rs. 1.20 lakhs. (Rest an amount of Rs. 7.63722 lakhs. will be utilized from 15FC)

- The total amount approved for Management of IDD monitoring Lab is **Rs. 1.20 lakhs.** for laboratory essential stationeries and contingencies such as broom, cleaner, mopper, essentials items for report preparation and submission, repairing of water pipes , electricity etc. for the year 2024-26.
- An amount of Rs. 4,63,722/-is proposed for Lab Chemicals and Rs.3,00,000/- is for Lab equipments and consumables will be utilized from 15FC. The TA/DA for collection and submission of salt and urine samples from block to state level will be borne from Programme management cost of District Health Society.

	Activity	Amount(Rs. In Lakhs)	
		FY 2024-25	FY 2025-26
State H.Q.	Lab stationeries and contingencies	1.20	1.20
Total		1.20	1.20

5. FMR Sl. No.:- 62.5

Name of the activity:- Health Education & Publicity for NIDDCP.

Owner of the activity at State:- SPO/SPM/SME

Owner of the activity at District:- Jt. DHS/DME

The approve amount is Rs. 16.10 lakhs.

- Printing of IEC materials such as leaflet, dangler, hoardings etc. for an amount @Rs. 2.00 lakhs.
- Awareness meeting on Global IDD Prevention Day at State level , estimated budget @Rs. 1.93 lakhs.
- Published advertisement in print and electronic media @Rs. 2.57 lakhs.

State level awareness meeting on Global IDD Prevention Day

Activities	Unit	Quantity	Unit cost	Total Budget
Training materials	Person	60	@250/-	Rs. 15,000.00
Lunch & Hi-Tea for the participants	Person	150	@750/-	Rs. 1,12,500.00
Banner	Nos.	5	@600/-	Rs. 3,000.00
Back drop	No	1	@14,000/-	Rs. 14,000.00
Honorarium for Resource Person	Nos.	4	@1,000/-	Rs. 4,000.00
Hall Rent & Audio Visual Hiring etc.	Nos.	1	@32,000/-	Rs. 22,000.00
Street play/ Inaugural song./ certificate	Nos.	1	@Rs.14000/-	Rs. 14,000.00

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Contingency / Anchor	Nos.	1	@7,000/-	Rs. 8,500.00
Total				Rs. 1,93,00.00

State level budget breakup :-

FMR	Activity	Fund Proposal	Total Amount	Remarks
	1. Celebration of Global IDD Prevention Day at State level.	1,93,000	1,93,000	
	2. Development of IEC(Labels for Salt & Urine collection, Goitre survey format, Dangler, One pagers, Standee etc.)	2,00,000	2,00,000	
62. 5	3. Published advertisement in print and electronic media.	2,57,000	2,57,000	
		Total Rs.	6,50,000	

- d. Global IDD Prevention day is celebrated in every year on 21st October. In this connection we have planned to celebrate Global IDD Prevention day at all districts with different activities such as Students rally, awareness programme by involving Gaon Panchayat Member, Teachers, ANM, ASHA, AWC, MPW's, Health Educators etc. An amount of @Rs. 20,000/- per districts for 34 nos. districts for celebration of Global IDD Prevention Day and extra @Rs. 20,000/- given for 14(fourteen) nos. of IDD endemic districts for develop tally sheet(salt testing format).

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FMR Sl. No.	Name of the District	Activity wise fund Proposed		Total Amount
		Tally Sheet	Celebration of Global IDD P Day	
	Baksa	0	20000	20,000
	Barpeta	20000	20000	40,000
	Bajali	0	20000	20,000
	Bongaigaon	0	20000	20,000
	Cachar	0	20000	20,000
	Chirang	0	20000	20,000
	Darrang	20000	20000	40,000
	Dhemaji	0	20000	20,000
	Dhubri	20000	20000	40,000
	South Salmara	0	20000	20,000
	Dibrugarh	20000	20000	40,000
	Dima Hasao	0	20000	20,000
	Goalpara	20000	20000	40,000
	Golaghat	0	20000	20,000
	Hailakandi	0	20000	20,000
	Jorhat	20000	20000	40,000
	Majuli	0	20000	20,000
	Kamrup (Metro)	0	20000	20,000
	Kamrup (Rural)	20000	20000	40,000
	KarbiAnglong	20000	20000	40,000
	West KarbiAnglong	0	20000	20,000
	Karimganj	0	20000	20,000
	Kokrajhar	20000	20000	40,000
	Lakhimpur	20000	20000	40,000
	Morigaon	0	20000	20,000
	Nagaon	20000	20000	40,000
	Hojai	0	20000	20,000
	Nalbari	20000	20000	40,000
	Sivsagar	20000	20000	40,000
	Charaideo	0	20000	20,000
	Sonitpur	0	20000	20,000
	Biswanath	0	20000	20,000
	Tinsukia	20000	20000	40,000
	Udalguri	0	20000	20,000
	Total	280,000	680,000	960,000

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@Rs. 20,000/- x 34 districts = Rs. 6,80,000/- + @Rs. 20,000/- x 14 = Rs. 2,80,000/-
Grand Total= Rs. 9,60,000/-

Grand total of IEC = Rs. 9,60,000 + Rs.6,50,000 =Rs.16,10,000.00

Grand total budget for FY 2024-25: Rs. 73.89 lakhs.

Grand total budget for FY 2025-26: Rs. 73.89 lakhs.

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