



---

*Write up of ROP of  
National Quality Assurance Program*

---

**Quality & Patient Safety Division  
NHM, Assam**

**2024 - 2026**

### **Objective of the program**

1. To strengthen and ensure quality health care services in public health facilities.
2. To boost the Quality system by defining & implementing evidence-based practices in the facility.
3. To promote the cleanliness, hygiene and infection control practices.
4. To inculcate a culture of ongoing assessment and review of performance related to Hygiene, cleanliness and sanitation.
5. To incentivize and recognize public healthcare facilities that show exemplary performance in adhering to standard protocols of cleanliness, infection control and sanitation.
6. To create and share sustainable practices related to improving cleanliness in public health facilities which lead to positive health outcomes

### **Achievement of the Program**

1. All Total 1676 nos of facilities awarded under Kayakalp for the financial year 2023-24.
2. All total 08 nos of health facilities (05- LR & 03 – Maternity OT) certified under LaQshya in 2023-24.
3. All total 23 nos health facilities National Certified under NQAS & 262 Nos of health facilities State certified under NQAS in 2023-24.
4. Tinsukia Civil Hospital is certified under MusQan – Child Friendly Initiative for the FY 2023-24.



SI No	Conditionalities <sup>[1]</sup>	Indicators of 2022-24	Source of verification	% Incentive/ Penalty <sup>[2]</sup>
11	A. NQAS certification (against the target)	a. More than 80% of the targets achieved for the FY: Incentive 10 points (+10) b. Between 51-80% of the targets achieved for the FY: Incentive 5 points (+5) c. Between 25-50% of the targets achieved for the FY: Penalty 5 points (-5) d. Less than 25% of the targets achieved for the FY: Penalty 10 points (-10) * Target for percent of public health facilities certified under NQAS (as per level of the facilities) will be taken from the attached DO letter as Annexure-A	Quality and Patient Safety Division, NHSRC	+10 to10
	B. LaQshya certification (Labour Room and Maternity Operation Theatre)	a. More than 80% of the targets achieved for the FY: Incentive 5 points (+5) b. Between 51-80% of the targets achieved for the FY: Incentive 3 points (+3) c. Between 25-50% of the targets achieved for the FY: Penalty 3 points (-3) d. Less than 25% of the targets achieved for the FY: Penalty 5 points (-5)	Quality and Patient Safety Division, NHSRC	+5 to-5

Sl No	FMR code As per RoP (2024-26)	Activity/Sub-Activity (Including PM activities)	Amount approved in ROP 2023-24 (in Lakhs)	Amount Approved in ROP FY 2024 -2025 (in Lakhs)	Amount Approved in ROP FY 2025-2026 (in Lakhs)
1	175.1	IA Cum SPT Training (Quality Assurance Training)	15.18	6.95	6.95
2	175.2	Swachh Swasth Sarvatra Training	1.89	0.0	0.0
3	175.3	Mera Aspataal Training	1.89	2.85	2.85
4	175.4	Patient Safety Training(A+B+C) and Quality Management	23.14	4.14	19.04
5	175.5	IEC Activity under National Quality Assurance Programme (NQAS, LaQshya, MusQan Kayakalp, Mera Aspataal)	90.00	82.45	82.45
6	175.6	Printing of SOPs for NQAS, Kayakalp & LaQshya certification	5.00	9.70	9.70
7	175.7	Printing of Prescription Pads	285.00	313.50	342.00
8	175.8	EQAS for Labs	21.20	26.00	26.00
9	175.9	Specific Interventions for Promotion of Patient Safety	300.00	41.20	56.00
10	175.10	QA Traversing Gaps in Public Health Facilities	313.65	574.00	615.00
11	175.11	Quality Assurance Assessment (State & district Level Assessment)	53.26	88.00	100.00
12	175.12	Quality Assurance Certification, Re Certification (National & State Certification under NQAS and LaQshya)	86.38	146.00	175.20
13	175.13	Incentivisation on attainment of NQAS Certification	57.90	81.09	81.09
14	175.14	State Quality Assurance Unit (Mentoring & Supervision)	2.40	2.40	2.40
15	175.15	State Quality Assurance Unit (operational cost)	1.20	0.00	0.00
16	175.16	District Quality Assurance Unit (operational cost)	9.90	23.84	22.34
17	176.1	Kayakalp Assessments	130.57	150.20	174.86
18	176.2	Kayakalp Award	563.17	873.50	958.50
19	176.3	Bio Medical Waste management including Transportation cost	112.92	149.42	185.42
20	176.4	Consumables and PPE	71.35	243.60	363.44
21	176.5	ETP including Karnataka Model Liquid Waste Management	240.00	25.00	25.00
22	176.6	Kayakalp Traversing Gaps.	275.00	282.20	316.70
23	176.7	Contingencies including Swasthya Sewa Utsav Conclave & Orientation cum Training on SSU Assessment	6.80	17.00	17.00

24	176.8	Honorarium for Peer and External Assessment	29.19	4.46	4.46
25	176.9	Housekeeping	461.91	600.56	600.56
26	176.10	Kayakalp Training	18.39	21.65	21.65
27	176.11	TOT on IMEP Training	6.14	4.20	4.20
28	176.12	IMEP Training for State and District Programme Manager	13.20	19.04	19.04
<b>Total Amount Approved</b>			<b>3196.62</b>	<b>3792.95</b>	<b>4231.85</b>

**Activity No: 1**  
**Quality Assurance Training for 2024 - 2025 & 2025 - 2026**

FMR Code	Particulars	Level of activity	Approved Batch	Approved Budget for FY 2024 - 25 (in Lakhs)	Approved Budget for FY 2025-26 (in Lakhs)
175.1	Quality Assurance training (IA cum Service provider Training)	State	2	6.95	6.95
175.2	Swachh Swasth Sarvatra Training	State	1	0.0	0.0
175.3	Mera Aspataal Training	State	1	2.85	2.85
175.4	Patient Safety Training (A+B+C)	State & District	1 State level & 34 District level	4.14	19.04
176.10	Kayakalp Trainings	State and District	35 (1 HQ & 34 Districts)	21.65	21.65
176.11	TOT on IMEP Training	State	1	4.20	4.20
176.12	IMEP training for state and district Programme managers	District	34	19.04	19.04
<b>Total Approved Budget for Training</b>				<b>58.83</b>	<b>73.73</b>



**FMR code with SI No: HSS 6, 175.1** (Total Approved Amount = Rs 6.95 Lakhs)

**Level of the Activity: State Level Activity**

**Name of the activity: Quality Assurance Training (IA Cum Service Provider Training)**

**Type of the activity: Ongoing Activity**

For FY 2024-25 - Total Approved amount - Rs. 6.95 Lakhs

For FY 2025-26 - Total Approved amount - Rs. 6.95 Lakhs

**Owner of the Activity - At state level - State Quality Consultant &PE (State Quality Unit)**

**Justification about the Activity:**

A State level training will be conducted under National Quality Assurance Program to train Internal Assessors across various districts. These participants will get a certificate on successful completion of the Internal assessor examination by GOI, NHSRC and will be eligible to assess the health care facilities under NQAS/LaQshya/ MusQan /IPHS and Kayakalp. One batch of 40 participants will be trained as per GOI guidelines. This training will be converged with the Service providers training. Service providers will be trained various Areas of Concerns of Quality from those facilities undergoing NQAS, LaQshya and MusQan. Priority will be given to Aspirational Blocks.

**Batch Size - 40, No of Batches: 2**

**No of Days - 3**

<b>IA cum SPT Training (Quality Assurance) State Level</b>				
<b>Activity</b>	<b>Unit cost</b>	<b>No of Participants</b>	<b>Days</b>	<b>Total Budget</b>
Hiring of Venue	10000	X	3	30000
TA of Participants	1000	40	X	40000
DA of Participants	500	40	3	60000
Accommodation	1200	40	3	144000
Tea and lunch	350	50	3	52500
Local mobility	2000	X	3	6000
Stationery	300	40	X	12000
Contingency	3000	X	1	3000
<b>Approved Amount for 1 Batch</b>				<b>347500</b>
<b>Total Approved Amount for 2 Batch</b>				<b>695000</b>
<b>Total Approved Amount in Lakhs</b>				<b>6.95</b>

**FMR code with SI No: HSS 6, 175.2** (Total approved amount = Rs 0.00 Lakhs)

**Level of the Activity: State Level Activity**

**Name of the activity: Swachh Swasth Sarvatra Training**

**Type of the activity: Ongoing**

For FY 2024-25 – Total Approved amount – **Rs. 0.0 Lakhs**

For FY 2025-26 – Total Approved amount – **Rs. 0.0 Lakhs**

**FMR code with SI No: HSS 6, 175.3** (Total Approved amount = **Rs 2.85 Lakhs**)

**Level of the Activity: State Level Activity**

**Name of the activity:** Mera Aspataal Training

**Type of the activity:** Ongoing

For FY 2024-25 – Total Approved amount – **Rs. 2.85 Lakhs**

For FY 2025-26 – Total Approved amount – **Rs. 2.85 Lakhs**

**Owner of the Activity – At state level – State Quality Consultant and PE (State Quality Unit)**

**Justification about the activity:**

A State level training will be conducted for implementation of Mera Aspataal in 21 DH and 16 SDCH. Hence a state level training one day training is planned to orient two designated persons from these selected facilities who will implement the Mera Aspataal. Training will be imparted on components of Mera Aspatal and its Portal.

**Batch Size: 80, No of Batch: 1,**

**No of Days: 1**

<b>Mera Aspataal Training (State Level)</b>				
<b>Activity</b>	<b>Unit cost</b>	<b>No of Participants</b>	<b>Days</b>	<b>Total Budget</b>
Hiring of Venue	10000	X	1	10000
TA of Participants	1000	80	X	80000
DA of Participants	700	80	1	56000
Accommodation	1200	60	1	72000
Tea and lunch	400	85	1	34000
Local mobility	2000	X	1	2000
Stationery	300	80	X	24000
Contingency	7000	X	1	7000
<b>Approved Amount</b>				<b>285000</b>
<b>Total Approved Amount in Lakhs</b>				<b>2.85</b>

**FMR code with SI No: HSS6, 175.4**

Total approved amount (State Level) = **Rs 4.14 Lakhs** for 2024-25

& (District Level) = **Rs. 19.04 Lakhs** for 2025-26

**Level of the Activity: State and District level**

**Name of the activity:** 1 State level trainings is approved for the FY 2024-25 and 34 District level training is approved for the FY 2025-26 on Patient Safety and Quality management.

**Type of the activity:** Ongoing activity

For FY 2024-25 – Total Approved Amount – **Rs.04.14 Lakhs** (State Level)

For FY 2025-26 – Total Approved Amount – **Rs.19.04 Lakhs** (District Level)

**Owner of the Activity - At state level - State Quality Consultant and PE (State Quality Unit)  
District Level - District Consultant (QA)/ Hospital Administrator/ DPM**

**Justification about the activity:**

A budget of Rs 4.14 Lakhs is approved for 2 days State level Training of Trainers (ToT) on Patient Safety and Quality management for 1 batch and Amount of Rs 19.04 Lakhs is approved for District level training on patient safety and Quality Management for 34 District @ Rs 0.56 Lakh \* 1 batch for one district. Training will be imparted on SaQushal patient safety tools of respective department, safety with respect to Infection Prevention practices, Privacy, Physical, Infrastructure & fire etc.

**Batch Size: 70, No of Batch: 1**

**No of Days: 2**

<b>Patient Safety cum Quality Management Training (State Level)</b>				
<b>Activity</b>	<b>Unit cost</b>	<b>No of Participants</b>	<b>Days</b>	<b>Total Budget</b>
Hiring of Venue	10000	X	2	20000
TA of Participants	1000	70	X	70000
DA of Participants	700	70	2	98000
Accommodation	1200	50	2	120000
Tea and lunch	375	80	2	60000
Local mobility	2000	X	2	4000
Stationery	300	70	X	21000
Resource Person	1000	4	2	8000
Contingency (banner etc) and Incidental Exp like study material, photocopy, flipcharts, job aids	13000	X	1	13000
<b>Approved Amount for State Level Training for 1 Batch</b>				<b>414000</b>
<b>Total Approved Amount in Lakhs</b>				<b>4.14</b>



**District Level:****Batch Size: 70, No of Batch: 1****No of Days: 1**

<b>Patient Safety Training (District Level)</b>				
<b>Activity</b>	<b>Unit cost</b>	<b>No of Participants</b>	<b>Days</b>	<b>Total Budget</b>
Hiring of Venue	5000	X	1	5000
TA of Participants	200	70	X	14000
Tea and lunch	300	80	1	24000
Stationery	100	70	X	7000
Resource Person	500	2		1000
Contingency (banner etc) and Incidental Exp like study material, photocopy, flipcharts, job aids	5000	X	1	5000
<b>Approved amount for one District for one Batch</b>				<b>56000</b>
<b>Total Approved amount for 34 District</b>				<b>1904000</b>
<b>Approved Amount in Lakhs</b>				<b>19.04</b>

**FMR code with SI No: HSS 6, 176.10 (Total Approved Amount = Rs 21.65 Lakhs)****Level of the Activity: State and District level****Name of the activity: Kayakalp Trainings****Type of the activity: Ongoing Activity**For FY 2024-25 - Total Approved Amount - **Rs.21.65** LakhsFor FY 2025-26 - Total Approved Amount - **Rs.21.65** Lakhs**Owner of the Activity - At State Level - State Quality Consultant and PE (State Quality Unit)  
District Level - District Consultant (QA)/ Hospital Administrator/ DPM****Justification about the activity:**

A State level training will be conducted under National Quality Assurance Program for Kayakalp. In the first phase all districts which have not achieved Kayakalp will be trained with special focus to HWCs. A budget of **Rs 2.61** Lakhs is approved for conducting one day State Level Kayakalp Training of Trainers and **Rs 19.04** Lakhs is approved for one day District level training on Kayakalp @ Rs 0.56 Lakh for 34 districts.

**State Level:****Batch Size: 70, No of Batch: 1****No of Days: 1**

<b>Kayakalp Training (Quality Assurance) State Level</b>				
	<b>Unit cost</b>	<b>No of Participants</b>	<b>Days</b>	<b>Total Budget</b>
Hiring of Venue	10000	X	1	10000
TA of Participants	1100	70	X	77000
DA of Participants	700	70	1	49000
Accommodation	1200	50	1	60000
Tea and lunch	450	80	1	36000
Local mobility	2000	X	1	2000
Stationery	300	70	X	21000
Resource Person	1000	2	1	2000
Contingency	4000	X	1	4000
<b>Approved amount for State Level Training for 1 Batch</b>				<b>261000</b>
<b>Total Approved amount for State Level in Lakhs</b>				<b>2.61 lakhs</b>

**District Level:****Batch Size: 70, No of Batch: 1****No of Days: 1**

<b>Kayakalp Training (Quality Assurance) District Level</b>				
	<b>Unit cost</b>	<b>No of Participants</b>	<b>Days</b>	<b>Total Budget</b>
Hiring of Venue	5000	X	1	5000
TA of Participants	200	70	X	14000
Tea and lunch	300	80	1	24000
Stationery	100	70	X	7000
Resource Person	500	2	1	1000
Contingency	5000	X	1	5000
<b>Approved amount for 1 District and for 1 Batch (in Rs)</b>				<b>56000</b>
<b>Approved amount for 34 Districts (in Rs)</b>				<b>1904000</b>
<b>Total Approved amount for District Level in Lakhs</b>				<b>19.04 Lakhs</b>

**FMR code with S1 No: HSS6, 176.11 (Total approved amount = Rs 4.20 Lakhs)****Level of the Activity: State Level****Name of the activity: TOT on IMEP (Infection Management & Environment Plan)****Type of the activity: Ongoing activity**For FY 2024-25 - Total Approved Amount - **Rs.4.20 Lakhs**For FY 2025-26 - Total Approved Amount - **Rs.4.20 Lakhs****Owner of the Activity - At state level - State Quality Consultant and PE (State Quality Unit)**

**About the activity:**

A State level TOT on IMEP for the medical officers and Staff Nurses of the facilities will be conducted to create a pool of Master trainers on infection control and environment management practices in public health facilities. Master trainers in the district will be engaged in facility mentoring visit and providing handholding support for improving infection control practices in public health facilities. One Batch of training is approved for master trainers at the amount of Rs. 4.20 Lakhs for 2 days at state level.

**Batch Size: 70, No of Batches: 1**

**No of Days: 2**

<b>TOT on IMEP Training (State Level)</b>				
	<b>Unit cost</b>	<b>No of Participants</b>	<b>Days</b>	<b>Total Budget</b>
Hiring of Venue	10000	X	2	20000
TA of Participants	1100	70	X	77000
DA of Participants	700	70	2	98000
Accommodation	1200	50	2	120000
Tea and lunch	450	80	2	72000
Local mobility	2000	X	2	4000
Stationery	300	70	X	21000
Resource Person	1000	2	2	4000
Contingency (banner etc) and Incidental Exp like study material, photocopy, flipcharts, job aids	4000	X	X	4000
<b>Total Approved amount</b>				<b>420000</b>
<b>Total Approved amount in Lakhs</b>				<b>4.20</b>

**FMR code with SI No: HSS6, 176.12 (Total approved amount = Rs 19.04 Lakhs)**

**Level of the Activity: District Level**

**Name of the activity: IMEP Training for State and District Programme Manager**

**Type of the activity: Ongoing activity**

For FY 2024-25 - Total Approved Amount - **Rs.19.04** Lakhs

For FY 2025-26 - Total Approved Amount - **Rs.19.04** Lakhs

**Owner of the Activity - District Consultant (QA)/Hospital Administrator/ DPM**

**Batch Size: 70, No of Batches: 1,**

**No of Day: 1**

IMEP Training for State and District Programme Manager				
	Unit cost	No of Participants	Days	Total Budget
Hiring of Venue	5000	X	1	5000
TA of Participants	200	70	X	14000
Tea and lunch	300	80	1	24000
Stationery	100	70	X	7000
Resource Person	500	2	1	1000
Contingency (banner etc) and Incidental Exp like study material, photocopy, flipcharts, job aids	5000	X	1	5000
<b>Requirement for 1 District and for 1 Batch (in Rs)</b>				<b>56000</b>
<b>Requirement for 34 Districts (in Rs)</b>				<b>1904000</b>
<b>Total Cost in Lakhs</b>				<b>19.04</b>

### Activity No 2

**FMR Code:** HSS 6, 175.5 (Total Approved amount = Rs 82.45 Lakhs)

**Level of the Activity:** State Level

**Name of the activity:** IEC Activity under NQAP (NQAS, LaQshya, MusQan, & Kayakalp)

**Type of the activity:** Continued Activity

For FY 2024-25 - Total Approved Amount - Rs.82.45 Lakhs

For FY 2025-26 - Total Approved Amount - Rs.82.45 Lakhs

**Owner of the Activity - District Consultant (QA) / Hospital Administrator/ DPM**

#### About the activity:

A budget of Rs 82.45 Lakhs is approved for installation of IEC on NQAP (NQAS, MusQan, LaQshya, Kayakalp) & IEC on Infection control practices, display of outcome indicators in the concerned department and other signages related to Quality Programme. Total 767nos of Health facilities are identified and will be taken on priority basis. The approved amount for each facility & district is kept in the state and will be sanctioned to each district after receiving the facility level gaps and Proposed amount required to fulfil the facility gaps. These facilities will be applying for national level quality certification process.

Sl No	Type of Facility	2024 - 2025 & 2025 - 2026			Remark
		No of Facility	Amount Required	Total Amount	
1	DH	21	25000	525000	The amount is sanctioned as per the load and different categories of health facilities i.e. for DH level @ 25000/Facility, SDCH level @ 20000/Facility, CHC level @ 20000 /Facility, PHC level @12000 /Facility and AAM - SC level @8000 /Facility
2	SDCH	16	20000	320000	
3	CHC	80	20000	1600000	
4	PHC	150	12000	1800000	
5	AAM -SC	500	8000	4000000	
<b>Total Facility</b>		<b>767</b>		<b>8245000</b>	

**Approved Amount for the FY 2024-25**

Sl No	District Name	Facility Type					Total No of Health Facility	Amount Approved Per District
		DH	SDCH	CHC	PHC	AAM - SC		
1	Baksa	1	0	2	4	13	20	217000
2	Barpeta	1	0	1	4	15	21	213000
3	Bajali	0	1	1	4	14	20	200000
4	Biswanath	0	2	1	5	12	20	216000
5	Bongaigaon	1	0	2	5	12	20	221000
6	Cachar	1	0	2	8	14	25	273000
7	Charaideo	0	1	2	5	10	18	200000
8	Chirang	1	0	2	5	10	18	205000
9	Darrang	1	0	2	8	18	29	305000
10	Dhemaji	1	0	2	3	15	21	221000
11	Dhubri	0	1	2	6	18	27	276000
12	Dibrugarh	0	0	2	3	18	23	220000
13	Dima Hasao	1	0	2	3	12	18	197000
14	Goalpara	1	0	3	6	18	28	301000
15	Golaghat	1	1	3	3	18	26	285000
16	Hailakandi	1	0	2	4	15	22	233000
17	Hojai	1	0	2	6	12	21	233000
18	Jorhat	0	1	2	3	12	18	192000
19	Kamrup Metro	1	0	2	3	15	21	221000
20	Kamrup Rural	1	1	4	6	22	34	373000
21	Karbi-Anglong	0	0	3	3	12	18	192000
22	Karimganj	1	0	3	3	15	22	241000
23	Kokrajhar	0	1	3	3	12	19	212000
24	Lakhimpur	0	1	3	3	18	25	260000
25	Majuli	1	0	2	6	12	21	233000
26	Morigaon	1	0	3	3	15	22	241000
27	Nagaon	0	1	3	8	16	28	304000
28	Nalbari	0	1	3	6	16	26	280000
29	Sivasagar	1	1	3	3	15	23	261000
30	Sonitpur	1	0	3	4	15	23	253000
31	South Salmara	0	1	2	3	15	21	216000
32	Tinsukia	1	1	3	3	18	26	285000
33	Udalguri	1	0	3	5	18	27	289000
34	West Karbi Anglong	0	1	2	3	10	16	176000
<b>Total No of Facility &amp; Approved Amount</b>		<b>21</b>	<b>16</b>	<b>80</b>	<b>150</b>	<b>500</b>	<b>767</b>	<b>8245000</b>

**Approved Amount for the FY 2025-26**

Sl No	District Name	Facility Type					Total No of Health Facility	Amount Approved Per District
		DH	SDCH	CHC	PHC	AAM - SC		
1	Baksa	1	0	2	4	13	20	217000
2	Barpeta	1	0	1	4	15	21	213000
3	Bajali	0	1	1	4	14	20	200000
4	Biswanath	0	2	1	5	12	20	216000
5	Bongaigaon	1	0	2	5	12	20	221000
6	Cachar	1	0	2	8	14	25	273000
7	Charaideo	0	1	2	5	10	18	200000
8	Chirang	1	0	2	5	10	18	205000
9	Darrang	1	0	2	8	18	29	305000
10	Dhemaji	1	0	2	3	15	21	221000
11	Dhubri	0	1	2	6	18	27	276000
12	Dibrugarh	0	0	2	3	18	23	220000
13	Dima Hasao	1	0	2	3	12	18	197000
14	Goalpara	1	0	3	6	18	28	301000
15	Golaghat	1	1	3	3	18	26	285000
16	Hailakandi	1	0	2	4	15	22	233000
17	Hojai	1	0	2	6	12	21	233000
18	Jorhat	0	1	2	3	12	18	192000
19	Kamrup Metro	1	0	2	3	15	21	221000
20	Kamrup Rural	1	1	4	6	22	34	373000
21	Karbi-Anglong	0	0	3	3	12	18	192000
22	Karimganj	1	0	3	3	15	22	241000
23	Kokrajhar	0	1	3	3	12	19	212000
24	Lakhimpur	0	1	3	3	18	25	260000
25	Majuli	1	0	2	6	12	21	233000
26	Morigaon	1	0	3	3	15	22	241000
27	Nagaon	0	1	3	8	16	28	304000
28	Nalbari	0	1	3	6	16	26	280000
29	Sivasagar	1	1	3	3	15	23	261000
30	Sonitpur	1	0	3	4	15	23	253000
31	South Salmara	0	1	2	3	15	21	216000
32	Tinsukia	1	1	3	3	18	26	285000
33	Udalguri	1	0	3	5	18	27	289000
34	West Karbi Anglong	0	1	2	3	10	16	176000
<b>Total No of Facility &amp; Approved Amount</b>		<b>21</b>	<b>16</b>	<b>80</b>	<b>150</b>	<b>500</b>	<b>767</b>	<b>8245000</b>

**Following type of signages will be placed at the facility level**

1	Signage for Approach Road,
2	Directional signages of the facility
3	Departmental Signages of the facility
4	Signages for fire exit
5	Signages for Six Cleans
6	Signages for 7 Rs
7	Signage for BMW
8	Signage for Needle stick injury at every nursing station
9	Signages for Handwashing (6 Steps and 5 moments)
10	White board at every department for Outcome Indicators and common for KPIs
11	SOPs of Fire safety Plan (Committee members and exit plan should be displayed)
12	Signages for Infection control practices (Chlorine solution, autoclaving method, 3 bucket mopping)
13	Signages for 7 trays in LR
14	Signages on high alert drugs for LR and SNCU
15	Signages for Accident and Emergency Room
16	Signages on Service provision for Laboratory/Radiology
17	Name of doctors and nurses on duty signages
18	Imp no like ambulance, blood bank, police and referral Centre to be displayed
19	Display of Patient's rights and responsibilities (Citizen Charter)
20	Display of the process of grievance redressal near the complaint box
21	Display of FREE DRUGs and DIAGNOSTIC services
22	Timings of OPD/lab/pharmacy to be displayed
23	Relevant IECs of individual programs to be displayed
24	Visitors' policy to be displayed at relevant points

### Activity No 3

**FMR Code with SI No:** HSS 6, 175.6 Total approved= Rs 9.70 Lakhs

**Level of the Activity:** State Level Activity

**Name of the Activity:** Printing of SOPs

**Type of the Activity:** Continued Activity

For FY 2024 - 25 – Total Approved Amount – Rs. 9.70 Lakhs

For FY 2025 - 26 – Total Approved Amount – Rs. 9.70 Lakhs

**Owner of the Activity - District Consultant (QA) / Hospital Administrator/ DPM**

**About the activity:**

A budget of Rs 9.70 Lakhs is approved for printing of SOPs/Work Instructions manuals of clinical practices under NQAP. Availability of SOPs & work Instruction on various clinical services and implement the same at the facility level is the core criteria for ensuring of quality services and national level quality certification. Total 767nos of Health facilities are identified and will be taken on priority basis. The approved amount for each facility & district is kept in the state and will be sanctioned to each district after receiving the facility level fund requirements to fulfil the gaps. These facilities will be applying for national level quality certification process.

SI No	Type of Facility	2024 - 2025			Remark
		No of Facility	Amount Required	Total Amount	
1	DH	21	2500	52500	The amount is sanctioned as per the load and categories of health facilities i.e. for DH level @2500/Facility, SDCH level @2000/Facility, CHC level @2000/Facility PHC level @1500/Facility and AAM - SC level @1001/Facility.
2	SDCH	16	2000	32000	
3	CHC	80	2000	160000	
4	PHC	150	1500	225000	
5	AAM -SC	500	1001	500500	
<b>Total Facility</b>		<b>767</b>		<b>970000</b>	

SI No	Type of Facility	2025 - 2026			Remark
		No of Facility	Amount Required	Total Amount	
1	DH	21	2500	52500	The amount is sanctioned as per the load and categories of health facilities i.e. for DH level @2500/Facility, SDCH level @2000/Facility, CHC level @2000/Facility PHC level @1500/Facility and AAM - SC level @1001/Facility.
2	SDCH	16	2000	32000	
3	CHC	80	2000	160000	
4	PHC	150	1500	225000	
5	AAM -SC	500	1001	500500	
<b>Total Facility</b>		<b>767</b>		<b>970000</b>	



**For the FY 2024-2025**

SI No	District Name	Facility Type					Total No of Health Facility	Amount Approved Per District
		DH	SDCH	CHC	PHC	AAM - SC		
1	Baksa	1	0	2	4	13	20	25513
2	Barpeta	1	0	1	4	15	21	25515
3	Bajali	0	1	1	4	14	20	24014
4	Biswanath	0	2	1	5	12	20	25512
5	Bongaigaon	1	0	2	5	12	20	26012
6	Cachar	1	0	2	8	14	25	32514
7	Charaideo	0	1	2	5	10	18	23510
8	Chirang	1	0	2	5	10	18	24010
9	Darrang	1	0	2	8	18	29	36518
10	Dhemaji	1	0	2	3	15	21	26015
11	Dhubri	0	1	2	6	18	27	33018
12	Dibrugarh	0	0	2	3	18	23	26518
13	Dima Hasao	1	0	2	3	12	18	23012
14	Goalpara	1	0	3	6	18	28	35518
15	Golaghat	1	1	3	3	18	26	33018
16	Hailakandi	1	0	2	4	15	22	27515
17	Hojai	1	0	2	6	12	21	27512
18	Jorhat	0	1	2	3	12	18	22512
19	Kamrup Metro	1	0	2	3	15	21	26015
20	Kamrup Rural	1	1	4	6	22	34	43522
21	Karbi-Anglong	0	0	3	3	12	18	22512
22	Karimganj	1	0	3	3	15	22	28015
23	Kokrajhar	0	1	3	3	12	19	24512
24	Lakhimpur	0	1	3	3	18	25	30518
25	Majuli	1	0	2	6	12	21	27512
26	Morigaon	1	0	3	3	15	22	28015
27	Nagaon	0	1	3	8	16	28	36016
28	Nalbari	0	1	3	6	16	26	33016
29	Sivasagar	1	1	3	3	15	23	30015
30	Sonitpur	1	0	3	4	15	23	29515
31	South Salmara	0	1	2	3	15	21	25515
32	Tinsukia	1	1	3	3	18	26	33018
33	Udalguri	1	0	3	5	18	27	34018
34	West Karbi Anglong	0	1	2	3	10	16	20510
<b>Total No of Facility &amp; Approved Amount</b>		<b>21</b>	<b>16</b>	<b>80</b>	<b>150</b>	<b>500</b>	<b>767</b>	<b>970000</b>

**For the FY 2025-2026**

SI No	District Name	Facility Type					Total No of Health Facility	Amount Approved Per District
		DH	SDCH	CHC	PHC	AAM - SC		
1	Baksa	1	0	2	4	13	20	25513
2	Barpeta	1	0	1	4	15	21	25515
3	Bajali	0	1	1	4	14	20	24014
4	Biswanath	0	2	1	5	12	20	25512
5	Bongaigaon	1	0	2	5	12	20	26012
6	Cachar	1	0	2	8	14	25	32514
7	Charaideo	0	1	2	5	10	18	23510
8	Chirang	1	0	2	5	10	18	24010
9	Darrang	1	0	2	8	18	29	36518
10	Dhemaji	1	0	2	3	15	21	26015
11	Dhubri	0	1	2	6	18	27	33018
12	Dibrugarh	0	0	2	3	18	23	26518
13	Dima Hasao	1	0	2	3	12	18	23012
14	Goalpara	1	0	3	6	18	28	35518
15	Golaghat	1	1	3	3	18	26	33018
16	Hailakandi	1	0	2	4	15	22	27515
17	Hojai	1	0	2	6	12	21	27512
18	Jorhat	0	1	2	3	12	18	22512
19	Kamrup Metro	1	0	2	3	15	21	26015
20	Kamrup Rural	1	1	4	6	22	34	43522
21	Karbi-Anglong	0	0	3	3	12	18	22512
22	Karimganj	1	0	3	3	15	22	28015
23	Kokrajhar	0	1	3	3	12	19	24512
24	Lakhimpur	0	1	3	3	18	25	30518
25	Majuli	1	0	2	6	12	21	27512
26	Morigaon	1	0	3	3	15	22	28015
27	Nagaon	0	1	3	8	16	28	36016
28	Nalbari	0	1	3	6	16	26	33016
29	Sivasagar	1	1	3	3	15	23	30015
30	Sonitpur	1	0	3	4	15	23	29515
31	South Salmara	0	1	2	3	15	21	25515
32	Tinsukia	1	1	3	3	18	26	33018
33	Udalguri	1	0	3	5	18	27	34018
34	West Karbi Anglong	0	1	2	3	10	16	20510
<b>Total No of Facility &amp; Approved Amount</b>		<b>21</b>	<b>16</b>	<b>80</b>	<b>150</b>	<b>500</b>	<b>767</b>	<b>970000</b>

**Activity No 4**

**FMR Code with SI No:** HSS 6, 175.7

Total Approved amount = **Rs. 313.50** Lakhs for FY 2024-25  
and **Rs. 342.00** Lakhs for FY 2025-26

**Level of the Activity:** State level

**Name of the activity:** Printing of Prescription Pad

**Type of the activity:** Ongoing activity

For FY 2024-25 – Total Approved Amount – **Rs.313.50** Lakhs

For FY 2025-26 – Total Approved Amount – **Rs.342.00** Lakhs

**Owner of the Activity - State Quality Consultant and PE (State Quality Unit)**

**About the activity:**

A budget of 313.50 Lakhs is approved for printing of Prescription pad for 2024-25 and 342.00 Lakhs is approved for 2025-26 as per the OPD status and patient load of the facilities in the district. Approved Printing cost per page is about Rs. 1.90.

FY 2024 - 2025				
SI No	Activity Name	Total OPD (Expected)	Approved Unit cost per Page	Approved Amount (in Lakhs)
1	Printing of Prescription Pad	16500000	Rs. 1.9	313.50

FY 2025 - 2026				
SI No	Activity Name	Total OPD (Expected)	Approved Unit cost per Page	Approved Amount (in Lakhs)
1	Printing of Prescription Pad	18000000	Rs. 1.9	342.00

**Activity No 5**

**FMR Code with SI No:** HSS 6, 175.8

Total Approved amount = **Rs. 26.00** Lakhs for FY 2024-25  
and **Rs. 26.00** Lakhs for FY 2025-26

**Level of the Activity:** Facility Level/District Level

**Name of the activity:** EQAS for Lab

**Type of the activity:** Ongoing activity

For FY 2024-25 – Total Approved Amount – **Rs.26.00** Lakhs

For FY 2025-26 – Total Approved Amount – **Rs.26.00** Lakhs

**Owner of the Activity - District Consultant - (QA) / Hospital Administrator/ DPM/  
Facility Incharge/BPM.**

**About the activity:**

External and Internal Assurance standards is mandatory activity for achieving the Quality certification of public health facilities. In this regard Laboratory department of the facility has to established and registered their facility from Registered Empanelled Agency approved by Govt of India to ensure the quality of laboratory services and reports.

To ensure the activity a budget of Rs 26.00 Lakhs is approved for 200 Nos of Health Facilities @ Rs 13000/facility for both the FY 2024-25 & 2025-26.

Sl No	Type of Facility	2024-25			2025-26		
		No of Facility	Approved Unit Cost	Total Approved Amount	No of Facility	Approved Unit Cost	Total Approved Amount
1	DH	21	13000	273000	21	13000	273000
2	SDCH	16	13000	208000	16	13000	208000
3	CHC/Model Hospital/ PHC	163	13000	2119000	163	13000	2119000
<b>Total Facility &amp; cost</b>		<b>200</b>	<b>13000</b>	<b>2600000.00</b>	<b>200</b>	<b>13000</b>	<b>2600000.00</b>
<b>Total cost in Lakhs</b>				<b>26.00</b>			<b>26.00</b>

EQAS Parameters & Certified Agency			
Department	Parameter	EQAS AGENCY	Estimated Registration Fees in Rs
Clinical Biochemistry	Glucose, Urea, Creatinine, T. Bilirubin T. Protein, Albumin, UA, T. Cholesterol, Triglyceride, HDL, Cholesterol, SGOT(AST), SGPT(ALT), ALP, Amylase,	RML Lucknow/ CMC Vellore	Rs 7000
Clinical Haematology	CBC parameters	RML Lucknow/ CMC Vellore	Rs 6000
<b>Total registration fees for 1 facility for 1 year</b>			<b>Rs 13000</b>
<b>Total registration fees for 200 HIs for 1 year for FY 2024-25</b>			<b>2600000.00</b>
<b>Total registration fees for 200 HIs for 1 year for FY 2025-26</b>			<b>2600000.00</b>

Sl No	District Name	Facility Name	Type of Facility	No of Facility	Approved Amount per Facility	Total Approved Amount
1	Baksa	Baksa Civil Hospital	DH	6	₹ 13,000.00	₹ 78,000.00
2		Salbari Model Hospital	CHC			
3		CHC Goreswar	CHC			
4		CHC Jalah	CHC			
5		Barama Model Hospital	CHC			
6		Nagriji Model Hospital	CHC			
7	Barpeta	Barpeta Civil Hospital	DH	6	₹ 13,000.00	₹ 78,000.00
8		Barpeta Road FRU	CHC			
9		Howly CHC	CHC			
10		Nasatra PHC	PHC			
11		Mandia Model Hospital	CHC			
12		Chandmama Model Hospital	CHC			
13	Bajali	Pathsala SDCH	SDCH	6	₹ 13,000.00	₹ 78,000.00
14		Chatla PHC	PHC			
15		Bhawanipur CHC	CHC			
16		Baghmara CHC	CHC			
17		Gomura MPHC	PHC			
18		Majgaon Model Hospital	CHC			
19	Bishwanath	Biswanath Charialai SDCH	SDCH	4	₹ 13,000.00	₹ 52,000.00
20		Gohpur SDCH	SDCH			
21		Balichang Model Hospital	CHC			
22		Balichang Model Hospital	CHC			
23	Bongaigaon	Bongaigaon Civil Hospital	DH	5	₹ 13,000.00	₹ 65,000.00
24		Abhayapuri CHC	CHC			
25		MG Model Hospital Manikpur	CHC			
26		MG Model Hospital Boitamari	CHC			
27		Bidyapur CHC	CHC			
28	Cachar	S.M. Deb Civil Hospital Silchar	DH	7	₹ 13,000.00	₹ 91,000.00
29		Kalain CHC	CHC			
30		Katigora Modal Hospital	CHC			
31		Harinagar BPHC	PHC			
32		MG Model Hospital Palonghat	CHC			
33		MG Model Hospital Choto Dudhpatil	CHC			
34		MG Model Hospital Tikal Salganga	CHC			
35	Charaideo	Sonari SDCH	SDCH	6	₹ 13,000.00	₹ 78,000.00
36		Sepekhati BPHC	CHC			
37		Sepon New PHC	PHC			

38		Narod Kumar New PHC	PHC			
39		Lakwa Model Hospital	CHC			
40		Sapekhati Model Hospital	CHC			
41	Chirang	JSB Civil Hospital	DH	5	₹ 13,000.00	₹ 65,000.00
42		Bhetagaon CHC	CHC			
43		Bengtol CHC	CHC			
44		M G Subhaijhar Model Hospital	CHC			
45		Kashikotra Model Hospital	CHC			
46	Darrang	Mangaldai Civil Hospital	DH	6	₹ 13,000.00	₹ 78,000.00
47		Duni Model Hospital	CHC			
48		Kharupetia CHC	CHC			
49		Garukhuti PHC	PHC			
50		Sipajhar CHC	CHC			
51		Deomornoi CHC	CHC			
52	Dhemaji	Dhemaji Civil Hospital	DH	6	₹ 13,000.00	₹ 78,000.00
53		Silapathar Model Hospital	CHC			
54		Gogamukh CHC	CHC			
55		Jonai CHC	CHC			
56		Bengenagarah CHC	CHC			
57		Machkhowa Model Hospital	CHC			
58	Dhubri	Diparkhuti SDCH	SDCH	7	₹ 13,000.00	₹ 91,000.00
59		Bilasipara Model Hospital	CHC			
60		Agomoni CHC	CHC			
61		Halakura CHC	CHC			
62		Gauripur CHC	CHC			
63		MG Model Hospital Moterjhar	CHC			
64		Bagribari Model Hospital	CHC			
65	Dibrugarh	MG Model Hospital Tengakhat	CHC	8	₹ 13,000.00	₹ 1,04,000.00
66		Moran Tilo CHC	CHC			
67		Panitola BPHC	CHC			
68		Naharani CHC	CHC			
69		Barbaruah BPHC	CHC			
70		Lezai Kalakhowa Model Hospital	CHC			
71		Naharkatia CHC	CHC			
72		MG Model Hospital Chabua	CHC			
73	Dima Hasao	Haflong Civil Hospital	DH	5	₹ 13,000.00	₹ 65,000.00
74		Langting Model Hospital	CHC			
75		Umrangsu CHC	CHC			
76		Mahur BPHC	CHC			
77		Maibang CHC	CHC			
85	Goalpara	Goalpara Civil Hospital	DH	7	₹ 13,000.00	₹ 91,000.00
86		Dudhnoi FRU CHC	CHC			
87		Ambari Bazar Model Hospital	CHC			
88		Bikali Model Hospital	CHC			

89		Rangjuli BPHC	CHC			
90		Lakhipur SDCH	SDCH			
91		Agia BPHC	CHC			
78	Golaghat	Golaghat Civil Hospital	DH	7	₹ 13,000.00	₹ 91,000.00
79		Sumanigaon MPHC	PHC			
80		Meripani CHC	CHC			
81		Dergaon CHC	CHC			
82		Sarupathar CHC	CHC			
83		Charingia CHC	CHC			
84		Bokakhat SDCH	SDCH			
92	Hailakandi	Hailakandi Civil Hospital	DH	5	₹ 13,000.00	₹ 65,000.00
93		Lala CHC	CHC			
94		Algapur Model Hospital	CHC			
95		Mohanpur CHC	CHC			
96		MG Model Hospital Katlicherra	CHC			
97	Hojai	Hojai Civil Hospital	DH	5	₹ 13,000.00	₹ 65,000.00
98		Lumding FRU CHC	CHC			
99		Nilbagan MG Model Hospital	CHC			
100		Doboka CHC	CHC			
101		Kaki MPHC	PHC			
102	Jorhat	Titabar SDCH	SDCH	5	₹ 13,000.00	₹ 65,000.00
103		Teok FRU	CHC			
104		Mariani MPHC	PHC			
105		Chungi Kahar Gaon Model Hospital	CHC			
106		Nagajanka CHC	CHC			
107	Kamrup M	Sonapur Civil Hospital	DH	5	₹ 13,000.00	₹ 65,000.00
108		Pandu FRU	CHC			
109		Dhirenpara FRU CHC	CHC			
110		Khetri CHC	CHC			
111		Satgaon SD	PHC			
112	Kamrup	TRB Civil Hoispital	DH	12	₹ 13,000.00	₹ 1,56,000.00
113		Bamunigaon Model Hospital	CHC			
114		Chaygaon CHC	CHC			
115		Goroimari CHC	CHC			
116		Kaniha SD	PHC			
117		Kamalpur Model Hospital	CHC			
118		Azara CHC	CHC			
119		Rangia SDCH	SDCH			
120		Mirza CHC FRU	CHC			
121		Hajo FRU	CHC			
122		Saulkuchi FRU	CHC			
123		Moinakhurung FRU	CHC			
124	Karbi Anglong	Bokajan CHC	CHC	6	₹ 13,000.00	₹ 78,000.00
125		Howraght CHC	CHC			
126		Balijuri Model Hospital	CHC			

127		Bokolia CHC	CHC			
128		Dentaghat CHC	CHC			
129		Deihori Model Hospital	CHC			
130	Karimganj	Karimganj Civil Hospital	DH	5	₹ 13,000.00	₹ 65,000.00
131		Srigouri CHC	CHC			
132		Patherkandi MG Model Hospital	CHC			
133		MG Model Hospital Girishganj	CHC			
134		Baroigram MG Model Hospital	CHC			
135	Kokrajhar	Baljan CHC	CHC	4	₹ 13,000.00	₹ 52,000.00
136		RNB Gossaigaon SDCH	SDCH			
137		Dholmara PHC	PHC			
138		Kachugaon CHC	CHC			
139	Lakhimpur	Dhakuakhana FRU	CHC	4	₹ 13,000.00	₹ 52,000.00
140		Narayanpur Model Hospital	CHC			
141		Laluk Model Hospital	CHC			
142		Boginodi Model Hospital	CHC			
149	Majuli	Majuli Civil Hospital	DH	3	₹ 13,000.00	₹ 39,000.00
150		Jengraimukh Model Hospital	CHC			
151		Kamalabari CHC	CHC			
143	Morigaon	Morigaon Civil Hospital	DH	6	₹ 13,000.00	₹ 78,000.00
144		Bhurbandha Model Hospital	CHC			
145		Nakhola Model Hospital	CHC			
146		Laharighat Model Hospital	CHC			
147		Chabukdhara CHC	CHC			
148		Moirabari FRU CHC	CHC			
152	Nagaon	Rupohi Model Hospital	CHC	10	₹ 13,000.00	₹ 1,30,000.00
153		Dhing FRU	CHC			
154		Upperdoomdumia MPHC	PHC			
155		Kathiatoli BPHC	CHC			
156		Kawaimari Model Hospital	CHC			
157		Jakhalabandha FRU	SDCH			
158		Ujaragaon Model Hospital	CHC			
159		Mowamari Model Hospital	CHC			
160		Kachua Model Hospital	CHC			
161		Kampur FRU CHC	CHC			
162	Nalbari	Nalbari Civil Hospital	FRU	6	₹ 13,000.00	₹ 78,000.00
163		Tihu FRU	CHC			
164		Mukalmua FRU	SDCH			
165		Chamata CHC	CHC			
166		MG Model Hospital Belsor	CHC			
167		MG Model Hospital Adabari	CHC			
168	Sivasagar	Sivsagar Civil Hospital	DH	7	₹ 13,000.00	₹ 91,000.00
169		Demow Model Hospital	CHC			
170		Bokota MPHC	PHC			
171		Amguri CHC	CHC			



172		Ligiripokhuri SDCH	SDCH			
173		Gourisagar BPHC	CHC			
174		Morabazar BPHC	CHC			
175	Sonitpur	Sonitpur Civil Hospital	DH	6	₹ 13,000.00	₹ 78,000.00
176		Dhekiajuli CHC	CHC			
177		North Jamuguri CHC	CHC			
178		Sirajuli Model Hospital	CHC			
179		Ghoramari Model Hospital Kasumata	CHC			
180		Kusumtala Model Hospital	CHC			
181	South Salamara Mancachar	Hatsingimari SDCH	SDCH	3	₹ 13,000.00	₹ 39,000.00
182		Mankachar CHC	CHC			
183		Tumni CHC	CHC			
184	Tinsukia	Tinsukia Civil Hospital	DH	8	₹ 13,000.00	₹ 1,04,000.00
185		Sadiya SDCH	SDCH			
186		Ledo MPHC	PHC			
187		Dangari CHC	CHC			
188		Mohkhuli CHC	CHC			
189		Doomdooma FRU	CHC			
190		Digboi CHC	CHC			
191		Margharita FRU CHC	CHC			
192	Udalguri	Udalguri Civil Hospital	DH	6	₹ 13,000.00	₹ 78,000.00
193		Rowta Model Hospital	CHC			
194		Khoirabari CHC	CHC			
195		Dimakuchi Model Hospital	CHC			
196		Orang CHC	CHC			
197		Tangla CHC	CHC			
198	West Karbi Anglong	Hamren SDCH	SDCH	3	₹ 13,000.00	₹ 39,000.00
199		Donkamokam CHC	CHC			
200		Kheroni Model Hospital	CHC			
<b>Total Facility and Approved Amount</b>				<b>200</b>	<b>₹ 13,000.00</b>	<b>₹ 26,00,000.00</b>

**Activity No - 6**

**FMR Code with SI No: HSS 6, 175.9**

Total Approved amount = **Rs. 41.20** Lakhs for FY 2024-25  
and **Rs. 56.00** Lakhs for FY 2025-26

**Level of the Activity: State Level Activity**

**Name of the activity:** Specific Interventions for Promotion of Patient Safety

**Type of the activity:** Ongoing activity

For FY 2024-25 – Total Approved Amount – **Rs.41.20** Lakhs

For FY 2025-26 – Total Approved Amount – **Rs.56.00** Lakhs

**Owner of the Activity - District Consultant - (QA) / Hospital Administrator/ DPM/  
Facility Incharge.**

**About the Activity:**

A total of 37 nos (21 - DH & 16 - SDCH) of health facilities have been taken for implementing the promotion of patient safety measures activity for the FY 2024-25 and 80 Nos of CHC Level health facilities have been identified for the FY 2025-26. A budget of Rs 41. 20 Lakhs is approved for the FY 2024-25 and Rs. 56.00 Lakhs is proposed for implementing the activity for the FY 2025-26.

All District Hospital and SDCH are taken up for this activity. Preference will be given to those CHC who are appearing for National level certification under NQAS/LaQshya/ MusQan. The approved amount for each facility & district is kept in the state and will be sanctioned to each district after receiving the facility level gaps and amount required to fulfil the gaps. These facilities are preparing the national level certification process.

**Proposed Activity may be conducted in the facility:**

1. Installation of Fire Extinguisher (Newly and Refilling) in the facility with Orientation cum training to facility staff from Fire safety department.
2. Installation of CC TV in the facility
3. Construction or Renovation of Ramps and Railing in the facility
4. ALS and BLS Training to the facility staff
5. Disable friendly toilets/Ramps/Auxiliary area in the facility.

**Approved Amount & Facility for the FY 2024-2025**

SL No	District Name	DH			SDCH			Total Amount
		No of Facility	Approved Amount	Amount	No of Facility	Approved Amount	Amount	
1	Baksa	1	120000	120000	0	100000	0	120000
2	Barpeta	1	120000	120000	0	100000	0	120000
3	Bajali	0	120000	0	1	100000	100000	100000
4	Biswanath	0	120000	0	2	100000	200000	200000
5	Bongaigaon	1	120000	120000	0	100000	0	120000
6	Cachar	1	120000	120000	0	100000	0	120000
7	Charaideo	0	120000	0	1	100000	100000	100000
8	Chirang	1	120000	120000	0	100000	0	120000
9	Darrang	1	120000	120000	0	100000	0	120000
10	Dhemaji	1	120000	120000	0	100000	0	120000
11	Dhubri	0	120000	0	1	100000	100000	100000
12	Dibrugarh	0	120000	0	0	100000	0	0
13	Dima Hasao	1	120000	120000	0	100000	0	120000
14	Goalpara	1	120000	120000	0	100000	0	120000
15	Golaghat	1	120000	120000	1	100000	100000	220000
16	Hailakandi	1	120000	120000	0	100000	0	120000
17	Hojai	1	120000	120000	0	100000	0	120000
18	Jorhat	0	120000	0	1	100000	100000	100000
19	Kamrup Metro	1	120000	120000	0	100000	0	120000
20	Kamrup Rural	1	120000	120000	1	100000	100000	220000
21	Karbi-Anglong	0	120000	0	0	100000	0	0
22	Karimganj	1	120000	120000	0	100000	0	120000
23	Kokrajhar	0	120000	0	1	100000	100000	100000
24	Lakhimpur	0	120000	0	1	100000	100000	100000
25	Majuli	1	120000	120000	0	100000	0	120000
26	Morigaon	1	120000	120000	0	100000	0	120000
27	Nagaon	0	120000	0	1	100000	100000	100000
28	Nalbari	0	120000	0	1	100000	100000	100000
29	Sivasagar	1	120000	120000	1	100000	100000	220000
30	Sonitpur	1	120000	120000	0	100000	0	120000
31	South Salmara	0	120000	0	1	100000	100000	100000
32	Tinsukia	1	120000	120000	1	100000	100000	220000
33	Udalguri	1	120000	120000	0	100000	0	120000
34	West Karbi Anglong	0	120000	0	1	100000	100000	100000

	21	120000	2520000	16	100000	1600000	4120000
--	----	--------	---------	----	--------	---------	---------

**Approved Amount & Facility for the FY 2025-2026**

SL No	District Name	CHC			Total Amount
		No of Facility	Approved Amount	Amount	
1	Baksa	1	70000	70000	70000
2	Barpeta	2	70000	140000	140000
3	Bajali	1	70000	70000	70000
4	Biswanath	1	70000	70000	70000
5	Bongaigaon	2	70000	140000	140000
6	Cachar	2	70000	140000	140000
7	Charaideo	2	70000	140000	140000
8	Chirang	2	70000	140000	140000
9	Darrang	2	70000	140000	140000
10	Dhemaji	2	70000	140000	140000
11	Dhubri	2	70000	140000	140000
12	Dibrugarh	3	70000	210000	210000
13	Dima Hasao	2	70000	140000	140000
14	Goalpara	3	70000	210000	210000
15	Golaghat	2	70000	140000	140000
16	Hailakandi	2	70000	140000	140000
17	Hojai	2	70000	140000	140000
18	Jorhat	2	70000	140000	140000
19	Kamrup Metro	2	70000	140000	140000
20	Kamrup Rural	4	70000	280000	280000
21	Karbi-Anglong	3	70000	210000	210000
22	Karimganj	3	70000	210000	210000
23	Kokrajhar	3	70000	210000	210000
24	Lakhimpur	3	70000	210000	210000
25	Majuli	2	70000	140000	140000
26	Morigaon	3	70000	210000	210000
27	Nagaon	3	70000	210000	210000
28	Nalbari	3	70000	210000	210000
29	Sivasagar	3	70000	210000	210000
30	Sonitpur	3	70000	210000	210000
31	South Salmara	2	70000	140000	140000
32	Tinsukia	3	70000	210000	210000

33	Udalguri	3	70000	210000	210000
34	West Karbi Anglong	2	70000	140000	140000
		80	70000	5600000	5600000

**Activity No - 7**

**FMR Code with SI No: HSS 6, 175.10**

Total Approved amount = **Rs. 574.00 Lakhs** for FY **2024-25**  
and **Rs. 615.00 Lakhs** for FY **2025-26**

**Level of the Activity: State Level**

**Name of the activity:** QA Traversing Gaps

**Type of the activity:** Ongoing activity

For FY **2024-25** - Total Approved Amount - **Rs.574.00 Lakhs**

For FY **2025-26** - Total Approved Amount - **Rs.615.00 Lakhs**

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant - (QA) / Hospital Administrator/ DPM/ Facility Incharge**

**About the Activity:**

A total of 374 nos (21 - DH, 16 - SDCH, 84 - CHCs, 50 - PHCs & 203 - AAM SC) of health facilities have been taken for the Fy 2024-25 for implementing the activity and fulfil the identified gaps and promote the facility for national level certification.

400 nos (21 - DH, 16 - SDCH, 84 - CHCs, 65 - PHCs & 214 - AAM SC) of health facilities have been identified for implementing the activity for the FY 2025-26. A budget of Rs 574.00 Lakhs is approved for the FY 2024-25 and Rs 615.00 Lakhs is approved for this activity.

All District Hospital and SDCH are mandatorily taken up for this activity. Preference will be given to those CHC, PHC & AAM - SC who are appearing for National level certification under NQAP (NQAS/LaQshya/ MusQan). The approved amount for each facility & district is kept in the state and will be sanctioned to each district after receiving the facility level gaps and Proposed amount required to fulfil the facility gaps.

SI No	Type of Facility	2024-25			2025-26		
		No of Facility	Amount Required	Total Amount	No of Facility	Amount Required	Total Amount
1	DH	21	300000	6300000	21	300000	6300000
2	SDCH	16	250000	4000000	16	250000	4000000
3	CHC	84	200000	16800000	84	200000	16800000
4	PHC	50	200000	10000000	65	200000	13000000
5	AAM SC	203	100000	20300000	214	100000	21400000
		374		57400000	400		61500000
<b>Total Cost in Lakhs</b>				<b>574.00</b>			<b>615.00</b>

**For the FY 2024-2025**

SL No	District Name	DH	SDCH	CHC	PHC	AAM - SC	Total Facility	Total Approved Amount
-------	---------------	----	------	-----	-----	----------	----------------	-----------------------

1	Baksa	1	0	2	2	5	10	1600000
2	Barpeta	1	0	2	2	4	9	1500000
3	Bajali	0	1	2	1	3	7	1150000
4	Biswanath	0	2	1	0	5	8	1200000
5	Bongaigaon	1	0	2	0	5	8	1200000
6	Cachar	1	0	2	2	12	17	2300000
7	Charaideo	0	1	2	2	5	10	1550000
8	Chirang	1	0	2	2	5	10	1600000
9	Darrang	1	0	2	2	10	15	2100000
10	Dhemaji	1	0	2	0	8	11	1500000
11	Dhubri	0	1	2	2	8	13	1850000
12	Dibrugarh	0	0	2	2	8	12	1600000
13	Dima Hasao	1	0	2	0	8	11	1500000
14	Goalpara	1	0	4	2	7	14	2200000
15	Golaghat	1	1	4	2	5	13	2250000
16	Hailakandi	1	0	2	2	10	15	2100000
17	Hojai	1	0	2	1	5	9	1400000
18	Jorhat	0	1	2	2	5	10	1550000
19	Kamrup Metro	1	0	2	2	5	10	1600000
20	Kamrup Rural	1	1	4	2	5	13	2250000
21	Karbi-Anglong	0	0	3	0	5	8	1100000
22	Karimganj	1	0	3	1	5	10	1600000
23	Kokrajhar	0	1	3	2	5	11	1750000
24	Lakhimpur	0	1	3	2	5	11	1750000
25	Majuli	1	0	2	1	5	9	1400000
26	Morigaon	1	0	3	2	5	11	1800000
27	Nagaon	0	1	3	2	5	11	1750000
28	Nalbari	0	1	3	2	5	11	1750000
29	Sivasagar	1	1	3	2	5	12	2050000
30	Sonitpur	1	0	3	2	5	11	1800000
31	South Salmara	0	1	2	0	8	11	1450000
32	Tinsukia	1	1	3	2	5	12	2050000
33	Udalguri	1	0	3	2	6	12	1900000

34	West Karbi Anglong	0	1	2	0	6	9	1250000
<b>Total Facility &amp; Approved Amount</b>		<b>21</b>	<b>16</b>	<b>84</b>	<b>50</b>	<b>203</b>	<b>374</b>	<b>57400000</b>

**For the FY 2025-2026**

SL No	District Name	DH	SDCH	CHC	PHC	AAM - SC	Total Facility	Total Approved Amount
1	Baksa	1	0	2	2	5	10	1600000
2	Barpeta	1	0	3	2	8	14	2100000
3	Bajali	0	1	1	1	8	11	1450000
4	Biswanath	0	2	1	1	7	11	1600000
5	Bongaigaon	1	0	2	1	7	11	1600000
6	Cachar	1	0	2	3	8	14	2100000
7	Charaideo	0	1	2	2	7	12	1750000
8	Chirang	1	0	2	3	5	11	1800000
9	Darrang	1	0	2	3	8	14	2100000
10	Dhemaji	1	0	2	1	8	12	1700000
11	Dhubri	0	1	2	3	8	14	2050000
12	Dibrugarh	0	0	2	3	8	13	1800000
13	Dima Hasao	1	0	2	1	8	12	1700000
14	Goalpara	1	0	4	2	7	14	2200000
15	Golaghat	1	1	4	2	5	13	2250000
16	Hailakandi	1	0	2	2	7	12	1800000
17	Hojai	1	0	2	1	7	11	1600000
18	Jorhat	0	1	2	2	7	12	1750000
19	Kamrup Metro	1	0	2	2	5	10	1600000
20	Kamrup Rural	1	1	4	3	3	12	2250000
21	Karbi-Anglong	0	0	3	1	8	12	1600000
22	Karimganj	1	0	3	1	5	10	1600000
23	Kokrajhar	0	1	3	2	5	11	1750000
24	Lakhimpur	0	1	3	2	5	11	1750000
25	Majuli	1	0	2	1	6	10	1500000
26	Morigaon	1	0	3	2	5	11	1800000
27	Nagaon	0	1	3	3	5	12	1950000
28	Nalbari	0	1	3	2	5	11	1750000
29	Sivasagar	1	1	3	2	5	12	2050000
30	Sonitpur	1	0	3	2	5	11	1800000
31	South Salmara	0	1	2	1	8	12	1650000

32	Tinsukia	1	1	3	2	5	12	2050000
33	Udalguri	1	0	3	3	6	13	2100000
34	West Karbi Anglong	0	1	2	1	5	9	1350000
<b>Total Facility &amp; Approved Amount</b>		<b>21</b>	<b>16</b>	<b>84</b>	<b>65</b>	<b>214</b>	<b>400</b>	<b>6150000</b>

**Activity will be conducted in the facility:**

- Procurement of Drug Trolley & Crash cart
- Installation of Wire Meshwork in the facility
- Procurement of Dressing Trolley
- Refrigerator
- BP apparatus and Digital Thermometer
- Mattress and Linen
- Resuscitation Consumables (Masks, Ryles tube, Catheter, Chest Tube, ET tube)
- Instruments for Resuscitation (Laryngoscope, Suction Apparatus)
- Snellen Chart, Colour Vision chart
- X ray View Box
- Electrical Audit
- 3 Buckets & 2 Buckets for Cleaning procedure
- Sterilizer/Boiler
- Installation of Air Conditioning/Fans/Heating/Exhaust Ventilators
- Bed pan & Bed rails
- Glutaraldehyde/Hypochlorite Solution
- Partition Curtains for Privacy
- Equipment for ENT procedure (Audiometer, Laryngoscope, Otoscope)
- ECG Machine
- Bed side locker
- Fetoscope/Foetal Doppler
- Hub Cutter
- Puncture proof and leak proof container for Sharp
- PPE Kit for Bio medical Waste handler
- Focus Lamp for Labour Room & Maternity OT
- Multipara Monitor
- Thomas Splint
- Minor reparation, renovation of building and boundary wall

**Activity 8**

**FMR Code with SI No:** HSS 6, 175.11

**Total Approved Amount = Rs 88.00 Lakhs for 2024-25 and  
Rs 100.00 Lakhs for 2025-26**

**Name of the activity:** Quality Assurance Assessment  
State Level Assessment cum Facility Mentoring Visit

**Level of Activity:** State & District Level

**Type of the activity:** Ongoing activity

For FY 2024-25 - Total Approved Amount - **Rs.88.00 Lakhs**



For FY 2025-26 – Total Approved Amount – Rs.100.00 Lakhs

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant – (QA) / Hospital Administrator/ DPM**

**About the activity:**

A budget of Rs 88.00 lakhs is approved for State and district level assessment cum facility mentoring visits for the FY 2024-25 and Rs. 100.00 Lakhs is approved for the FY 2025-26. This proposed budget will be used for State level Facility assessment & District level Facility mentoring cum monitoring visit.

Honorium for the assessor who are engaging in the assessment will be 1000/assessor/facility and TA and Lodging will be given as per the NHM norm.

SL No	District Name	Facility Targeted for 2024 - 25	Approved Amount for FY 2024-25	Facility Targeted for 2025 - 26	Approved Amount for FY 2025-26
1	Baksa	20	180000	20	296000
2	Barpeta	21	288000	21	333000
3	Bajali	20	180000	20	259000
4	Biswanath	20	216000	20	259000
5	Bongaigaon	20	216000	20	259000
6	Cachar	25	288000	25	333000
7	Charaideo	18	216000	18	259000
8	Chirang	18	216000	18	333000
9	Darrang	29	288000	29	296000
10	Dhemaji	21	288000	21	333000
11	Dhubri	27	288000	27	333000
12	Dibrugarh	23	288000	23	296000
13	Dima Hasao	18	180000	18	185000
14	Goalpara	28	288000	28	333000
15	Golaghat	26	252000	26	296000
16	Hailakandi	22	180000	22	259000
17	Hojai	21	180000	21	185000
18	Jorhat	18	180000	18	185000
19	Kamrup Metro	21	288000	21	296000
20	Kamrup Rural	34	288000	34	296000
21	Karbi-Anglong	18	180000	18	222000
22	Karimganj	22	180000	22	222000
23	Kokrajhar	19	180000	19	222000
24	Lakhimpur	25	252000	25	296000
25	Majuli	21	216000	21	222000
26	Morigaon	22	252000	22	259000
27	Nagaon	28	288000	28	333000
28	Nalbari	26	288000	26	333000

29	Sivasagar	23	180000	23	185000
30	Sonitpur	23	288000	23	296000
31	South Salmara	21	180000	21	259000
32	Tinsukia	26	252000	26	296000
33	Udalguri	27	216000	27	296000
34	West Karbi Anglong	16	180000	16	185000
<b>A. Total Amount &amp; Facility District Level</b>		<b>767</b>	<b>79,20,000</b>	<b>767</b>	<b>92,50,000</b>
<b>B. State Level</b>			<b>8,80,000</b>		<b>7,50,000</b>
<b>Total Approved Amount (A+B)</b>			<b>88,00,000</b>		<b>100,00,000</b>

### Activity 9

**FMR Code: HSS 6, 175.12**

Total Approved Amount = Rs **146.00** Lakhs for 2024-25  
Rs **175.20** Lakhs for 2025-26

**Level of the Activity: State level**

**Name of the activity:** Quality Assurance Certifications, Re-certification (National & State) under NQAS, LaQshya and MusQan.

**Type of the activity:** Ongoing activity

For FY **2024-25** – Total Approved Amount – **Rs.146.00** Lakhs

For FY **2025-26** – Total Approved Amount – **Rs.175.20** Lakhs

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant – (QA) / Hospital Administrator/ DPM**

**About the activity:**

A budget of Rs 146.00 lakhs is approved for 100 Nos of Health facilities for National level assessment for the FY 2024-25 and 175.20 Lakhs is approved for 120 nos of health facilities for the FY 2025-26. This approved budget may be used for National level assessment certification and State level for recertification of the certified health facility under NQAP (NQAS, LaQshya & MusQan).

NQAS National Assessment (Certification & Recertification)							
Sl No	Type of Facility	Head	Unit Cost	No of Assessor	Days	Amount	Total Cost
1	DH & SDCH	Travel Cost of Assessor (to and fro)/ Hiring of Vehicle	20000	3	0	60000	203000
		Honorarium for Assessor	7000	3	4	84000	
		Boarding & Lodging	4000	3	4	48000	
		Local Transport	2500	1	4	10000	
		Contingency	1000	1	1	1000	
2	CHC	Travel Cost of Assessor (to and fro)/ Hiring of Vehicle	20000	2	0	40000	139000

		Honorarium for Assessor	7000	2	4	56000	
		Boarding & Lodging	4000	2	4	32000	
		Local Transport	2500	1	4	10000	
		Contingency	1000	1	1	1000	
3	PHC	Travel Cost of Assessor (to and fro)/ Hiring of Vehicle	20000	2	0	40000	114500
		Honorarium for Assessor	7000	2	3	42000	
		Boarding & Lodging	4000	2	3	24000	
		Local Transport	2500	1	3	7500	
		Contingency	1000	1	1	1000	
4	HWC SC	Travel Cost of Assessor (to and fro)/ Hiring of Vehicle	20000	2	0	40000	90000
		Honorarium for Assessor	7000	2	2	28000	
		Boarding & Lodging	4000	2	2	16000	
		Local Transport	2500	1	2	5000	
		Contingency	1000	1	1	1000	

**LaQshya Assessment (National Level) Both LR & MOT**

Sl No	Type of Facility	Head	Unit Cost	No of Assessor	Days	Amount	Total Cost
1	DH, SDCH & CHC	Travel Cost of Assessor (to and fro)/ Hiring of Vehicle	20000	2		40000	114500
2		Honorarium for Assessor	7000	2	3	42000	
3		Boarding & Lodging	4000	2	3	24000	
4		Local Transport	2500	1	3	7500	
5		Contingency	1000	1	1	1000	

**LaQshya Assessment (National Level) only LR & MOT**

Sl No	Type of Facility	Head	Unit Cost	No of Assessor	Days	Amount	Total Cost
1	DH, SDCH & CHC	Travel Cost of Assessor (to and fro)/ Hiring of Vehicle	20000	2		40000	90000
2		Honorarium for Assessor	7000	2	2	28000	
3		Boarding & Lodging	4000	2	2	16000	
4		Local Transport	2500	1	2	5000	
5		Contingency	1000	1	1	1000	

**Activity 10**

**FMR Code with Sl No: HSS 6, 175.13**

**Total Approved Amount = Rs 81.09 Lakhs for FY 2024-25**

Rs 81.09 Lakhs for FY 2025-26

**Level of the Activity: State level**

**Name of the activity:** Incentive for attainment of NQAS certification

**Type of the activity:** Ongoing activity

For FY 2024-25 - Total Approved Amount - **Rs.81.09** Lakhs

For FY 2025-26 - Total Approved Amount - **Rs.81.09** Lakhs

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant - (QA) / Hospital Administrator/ DPM**

**About the Activity:**

A total amount of **Rs 81.09 Lakhs** is being proposed as incentives for NQAS attainment for FY 2024-25 and 2025-26. Budget of Rs **59.19** lakhs is proposed for incentive of existing facilities which are already NQAS certified and Budget of Rs **21.90** lakhs is for incentive of tentative facilities which are State NQAS certified and will be taken up for national level certification.

Incentive for attainment of NQAS certification					
2024-25					
SI No	FMR Code with SI No	Type of Facility	No of Facility	Approved Incentive Amount	Total Proposed Amount
1	HSS6, 175.13	DH	3	1111111.11	3333333.333
2		PHC with full certification	5	300000	1500000
3		PHC Certified with Conditionality	2	126000	252000
4		HWC SC	24	126000	3024000
Total No of Facility & Incentive Cost			34		8109333.333
Total Cost in Lakhs for 2024-25					81.09
2025-26					
SI No	FMR Code with SI No	Type of Facility	No of Facility	Approved Incentive Amount	Total Proposed Amount
1	HSS6, 175.13	DH	3	1111111.11	3333333.333
2		PHC with full certification	5	300000	1500000
3		PHC Certified with Conditionality	2	126000	252000
4		HWC SC	24	126000	3024000
Total No of Facility & Incentive Cost			34		8109333.333
Total Cost in Lakhs for 2025-26					81.09

SI	District Name	Facility Name	Facility Type	Amount
----	---------------	---------------	---------------	--------

1	Barpeta	Hajipara	HWC SC	126000.00
2	Goalpara	Hasdoba	HWC SC	126000.00
3	Cachar	Chandinagar	HWC SC	126000.00
4	Lakhimpur	Silikhaguri	HWC SC	126000.00
5	Barpeta	Barpeta Farm	HWC SC	126000.00
6	Tinsukia	Dhulijan	HWC SC	126000.00
7	Tinsukia	Ledo PHC	PHC	300000.00
8	Kokrajhar	Dholmara	PHC	300000.00
9	Dima Hasao	Haflong Civil Hospital	District Hospital	1111000.00
10	Goalpara	200 BEDED Goalpara District Hospital	District Hospital	1111000.00
11	Darrang	Mangaldai Civil Hospital	District Hospital	1111000.00
12	Nalbari	NizPokowa	HWC SC	126000.00
13	Nalbari	Bilpar	HWC SC	126000.00
14	Lakhimpur	Soriyabari	HWC SC	126000.00
15	Dhubri	Piyazbari	HWC SC	126000.00
16	Barpeta	Nasatra	PHC	126000.00
17	Barpeta	Roha	PHC	126000.00
18	Dhemaji	Jaypur	HWC SC	126000.00
19	Cachar	Durgakona	HWC SC	126000.00
20	Dibrugarh	Dumurdolong	HWC SC	126000.00
21	Bongaigaon	Ekrabari	HWC SC	126000.00
22	Bongaigaon	Khoragaon	HWC SC	126000.00
23	Nalbari	Kendukuchi	HWC SC	126000.00
24	Bajali	Ratanpur	HWC SC	126000.00
25	Cachar	Niz Joyanagar	HWC SC	126000.00
26	Nagaon	Palashaguri	HWC SC	126000.00
27	Nagaon	Thakursang	HWC SC	126000.00
28	Nagaon	Bogum	HWC SC	126000.00
29	Kamrup R	Halogaon	PHC	300000.00
30	Golaghat	Bhagyapur	PHC	300000.00
31	Goalpara	Ketekibari	HWC SC	126000.00
32	Goalpara	Gopalpur	HWC SC	126000.00
33	Golaghat	Sumonigaon	HWC SC	126000.00
34	Lakhimpur	Gharmara	PHC	300000.00
<b>Total Incentive Amount</b>				<b>81,09,000.00</b>
<b>Amount in Lakhs</b>				<b>81.09</b>

**Activity - 11**

**FMR Code with SI No:** HSS 6, 175.14

Total Approved Amount = Rs **2.40** Lakhs for 2024-25  
Rs **2.40** Lakhs for 2025-26

**Name of the activity:** Quality Assurance Assessment (State Level assessment cum Mentoring Visit)

**Type of the activity:** Ongoing activity

**Level of Activity:** State Level

For FY **2024-25** – Total Approved Amount – **Rs. 2.40** Lakhs

For FY **2025-26** – Total Approved Amount – **Rs. 2.40** Lakhs

**Owner of the Activity: State Level: State Quality Consultant, PE (State Quality Cell)**

**About the activity:** A budget of Rs 2.40 lakhs is approved for State level assessment cum mentoring visits for both the FY2024-25 and 2025-26.

2024-2025							
State Quality Mentoring cum Supportive Supervision Visit							
SI No	FMR Code with SI No	Activity	Unit cost	No of Days in a month	No of Person	Frequency	Total Amount
1	HSS6, 175.14	Hiring of Vehicles	1400	10	X	12	168000
2		DA	200	10	3	12	72000
							240000
Total Cost in Lakhs for 2024-25							<b>2.40</b>
2025-2026							
State Quality Mentoring cum Supportive Supervision Visit							
SI No	FMR Code with SI No	Activity	Unit cost	No of Days in a month	No of Person	Frequency	Total Amount
1	HSS6, 175.14	Hiring of Vehicles	1400	10	X	12	168000
2		DA	200	10	3	12	72000
							240000
Total Cost in Lakhs for 2025-26							<b>2.40</b>

**Activity - 12**

**FMR Code with SI No:** HSS 6, 175.15

Total Approved Amount = Rs. 0.00 Lakhs for 2024-25  
and Rs 0.00 Lakhs for 2025-26

**Name of the activity:** State Quality Assurance operational cost

**Type of the activity:** Ongoing activity

**Level of Activity:** State Level

For FY **2024-25** – Total Approved Amount – **Rs. 0.00** Lakhs

For FY 2025-26 – Total Approved Amount – Rs. 0.00 Lakhs

**Owner of the Activity: State Level: State Quality Consultant, PE (State Quality Cell)**

**About the activity:**

A budget of Rs 0.80 lakhs is required for State level assessment cum mentoring visits for 2024-25 and 0.80 Lakhs for 2025-26. The amount will be managed from the Programme Management cost Fund.

SQUAU Operational Cost (2024-2025)						
SI No	FMR Code with SI No	Activity	Unit cost	Frequency	Total Amount	Remark
1	HSS 6, 175.15	Contingency	5000	12	60000	This fund will be managed from PM Cost Fund
2		Meeting Operational Cost	10000	2	20000	
					80000	
<b>Total cost in Lakhs</b>					0.8	
2025-26						
SI No	FMR Code with SI No	Activity	Unit cost	Frequency	Total Amount	Remark
1	HSS 6, 175.15	Contingency	5000	12	60000	This fund will be managed from PM Cost Fund
2		Meeting Operational Cost	10000	2	20000	
					80000	
<b>Total cost in Lakhs</b>					0.8	

**Activity - 13**

**FMR Code with SI No:** HSS 6, 175.16

Total Approved Amount = Rs. **23.84** Lakhs for 2024-25  
and Rs **22.34** Lakhs for 2025-26

**Name of the activity:** District Quality Assurance Unit operational cost

**Type of the activity:** Ongoing activity

**Level of Activity:** State Level

For FY 2024-25 – Total Approved Amount – Rs. **23.84** Lakhs

For FY 2025-26 – Total Approved Amount – Rs **22.34**Lakhs

**Owner of the Activity: District Consultant (QA)/Hospital Administrator/DPM**

**About the activity:**

A budget of Rs 23.84 lakhs is approved for DQAU Operational cost for the FY 2024-25 & Rs. 22.34 Lakhs is approved for the FY 2025-26. The approved amount Rs. 56000/ District / Year. In addition to the operational cost Rs. 30000 is approved for the laptop cost. 16 nos of laptop will be procured for the FY 2024-25 and another 11 nos of Laptop will be procured for the FY 2025-26.

DQAU Operational Cost								
Sl No	Activity	Unit Cost	Required Unit	No of District	Total Amount	Required Unit	No of District	Total Amount
1	Laptop	30000	16	34	480000	11	34	330000
2	Contingency	2000	12	34	816000	12	34	816000
3	Meeting	2000	4	34	272000	4	34	272000
4	Stationery	2000	12	34	816000	12	34	816000
					23,84,000			22,34,000
<b>Total approved budget in Lakhs</b>					<b>23.84</b>			<b>22.34</b>

**Kayakalp**  
**Activity - 14**

**Objectives of Kayakalp:**

- To promote cleanliness, hygiene and Infection Control Practices in Health Care Facilities.
- To inculcate a culture of ongoing assessment and peer review of performance related to hygiene, sanitation and infection control.
- To incentivize and recognize public healthcare facilities that show exemplary performance in adhering to standard protocols of cleanliness, infection control and sanitation.
- To create and share sustainable practices related to improving cleanliness in public health facilities which lead to positive health outcomes.

**FMR code with Sl No: HSS 6, 176.1**

Total Approved Amount = Rs 150.20 Lakhs for 2024-25  
Rs 174.86 Lakhs for 2025-26

**Level of the Activity:** State level & District Level

**Name of the activity:** Assessments

**Type of the activity:** Ongoing activity

For FY 2024-25 - Total Approved Amount - **Rs 150.20** Lakhs

For FY 2025-26 - Total Approved Amount - **Rs 174.86** Lakhs

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant - (QA) / Hospital Administrator/ DPM**

**About the activity:** This is an ongoing activity for the three types of assessments of facilities namely internal, peer and external assessment for Kayakalp. The budget breakup is given below and proposals done as per operational guidelines.



2024-25						
SL	FMR code with SI No	Type of Facility	Level of Assessment	Unit Cost	No of Facility	Total Cost
1	HSS 176.1	DH	Internal	500	21	10500
2		SDCH/CHC - FRU/Model Hospital		300	225	67500
3		PHC		200	1015	203000
4		HWC SC		150	2218	332700
5		DH	Peer	5000	21	105000
6		SDCH/CHC - FRU/Model Hospital		5000	225	1125000
7		PHC		2000	1015	2030000
8		HWC SC		1025	2214	2269300
9		DH	External	20000	21	420000
10		SDCH/CHC - FRU/Model Hospital		12000	202	2424000
11		PHC		6000	634	3804000
12		HWC SC		3000	743	2229000
<b>Total Cost for Kayakalp Assessment</b>						<b>150,20,000</b>
<b>Total Cost for 2024-25 in Lakhs</b>						<b>150.20</b>

For the FY 2024-2025					
SL No.	Budget Head	Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)	Remarks
1	Internal Assessment of DH	0.005 (Rs. 500)	21	0.105	Rs. 0.105 Lakhs is proposed for internal assessment of 21 Nos of DH. The amount is for Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning etc at facility level.
2	Internal Assessment of SDCH /CHC - FRU/Model Hospital	0.003 (Rs. 300)	225	0.675	Rs. 0.675 Lakhs is proposed for internal assessment of 225 nos of SDCH /CHC - FRU/Model Hospital. The amount is for Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning etc at facility level.
3	Internal Assessment of PHC	0.002 (Rs. 200)	1015	2.03	Rs. 2.03 Lakhs is proposed for internal assessment of 1040 Nos of PHC. The amount is for Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning etc at facility level.
4	Internal Assessment of AAM SC	0.0015 (Rs. 150)	2218	3.32	Rs. 3.32 Lakhs is proposed for internal assessment of 2215 Nos of AAM SC. The amount is for Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning etc at facility level.
5	Peer Assessment of DH	0.05 (Rs. 5000)	21	1.05	Rs. 1.05 Lakhs is proposed for Peer Assessment of 21 nos of DH. All facilities that score more than 70% during internal assessment undergo peer assessment by a peer team from nearby district. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA, DA of peer team etc at facility level
6	Peer Assessment of SDCH /CHC - FRU/Model Hospital	0.05 (Rs. 5000)	225	11.25	Rs. 11.25 Lakhs is proposed for Peer Assessment of 225 nos of SDCH/CHC- FRU/Model Hospital. All facilities that score more than 70% during internal assessment undergo peer assessment by a peer team from nearby district. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA, DA of peer team etc at facility level
7	Peer Assessment of PHC	0.02 (Rs. 2000)	1015	20.30	Rs. 20.30 Lakhs is proposed for Peer Assessment of 1040 nos of PHC. All facilities that score more than 70% during internal assessment undergo peer assessment by a peer team from nearby district. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA, DA of peer team etc at facility level

8	Peer Assessment of AAM SC	0.01 (Rs. 1025)	2214	22.693	Rs. 22.693 Lakhs is proposed for Peer Assessment of 2215 nos of AAM SC. All facilities that score more than 70% during internal assessment undergo peer assessment by a peer team from nearby district. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA, DA of peer team etc at facility level
9	External Assessment of DH	0.2 (Rs. 20000)	21	4.20	Rs. 4.2 Lakhs is proposed for External Assessment of 21 nos of DH. All facilities that score more than 70% during peer assessment will undergo external assessment by a state level team. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA etc of team.
10	External Assessment of SDCH /CHC - FRU/Model Hospital	0.12 (Rs. 12000)	202	24.24	Rs. 24.24 Lakhs is proposed for External Assessment of 202 nos of SDCH/CHC-FRU/Model Hospital. All facilities that score more than 70% during peer assessment will undergo external assessment by a state level team. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA etc of team.
11	External Assessment of PHC	0.06 (Rs. 6000)	634	38.04	Rs. 38.04 Lakhs is proposed for External Assessment of 634 nos of PHC. All facilities that score more than 70% during peer assessment will undergo external assessment by a state level team. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA etc of team.
12	External Assessment of AAM SC	0.03 (Rs. 3000)	743	22.29	Rs. 22.29 Lakhs is proposed for External Assessment of 743 nos of HWC SC. All facilities that score more than 70% during peer assessment will undergo external assessment by a state level team. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA etc of team.
<b>Total Approved Amount in Lakhs</b>				<b>150.20</b>	

2025-26						
SL	FMR code with SI No	Type of Facility	Level of Assessment	Unit Cost	No of Facility	Total Cost
1	HSS 176.1	DH	Internal	500	21	10500
2		SDCH/CHC - FRU/Model Hospital		300	225	67500
3		PHC		200	1015	203000
4		AAM -SC		150	2215	332000
5		DH	Peer	5000	21	105000
6		SDCH/CHC - FRU/Model Hospital		5000	225	1125000
7		PHC		2000	1015	2030000
8		AAM SC		1025	2215	2270000
9		DH	External	20000	21	420000
10		SDCH/CHC - FRU/Model Hospital		15000	207	3105000
11		PHC		6000	834	5004000
12		AAM SC		3000	938	2814000
						174,86,000
<b>Total Cost for 2025-26 in Lakhs</b>						<b>174.86</b>

**For the FY 2025-2026**

<b>SL No.</b>	<b>Budget Head</b>	<b>Unit Cost (Rs. Lakhs)</b>	<b>Quantity / Target</b>	<b>Budget (Rs. Lakhs)</b>	<b>Remarks</b>
1	Internal Assessment of DH	0.005 (Rs. 500)	21	0.105	Rs. 0.105 Lakhs is proposed for internal assessment of 21 Nos of DH. The amount is for Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning etc at facility level.
2	Internal Assessment of SDCH /CHC - FRU/Model Hospital	0.003 (Rs. 300)	225	0.675	Rs. 0.675 Lakhs is proposed for internal assessment of 225 nos of SDCH /CHC - FRU/Model Hospital. The amount is for Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning etc at facility level.
3	Internal Assessment of PHC	0.002 (Rs. 200)	1015	2.03	Rs. 2.03 Lakhs is proposed for internal assessment of 1040 Nos of PHC. The amount is for Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning etc at facility level.
4	Internal Assessment of AAM SC	0.0015 (Rs. 150)	2215	3.320	Rs. 3.320 Lakhs is proposed for internal assessment of 2215 Nos of AAM SC. The amount is for Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning etc at facility level.
5	Peer Assessment of DH	0.05 (Rs. 5000)	21	1.05	Rs. 1.05 Lakhs is proposed for Peer Assessment of 21 nos of DH. All facilities that score more than 70% during internal assessment undergo peer assessment by a peer team from nearby district. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA, DA of peer team etc at facility level
6	Peer Assessment of SDCH /CHC - FRU/Model Hospital	0.05 (Rs. 5000)	225	11.25	Rs. 11.25 Lakhs is proposed for Peer Assessment of 225 nos of SDCH/CHC- FRU/Model Hospital. All facilities that score more than 70% during internal assessment undergo peer assessment by a peer team from nearby district. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA, DA of peer team etc at facility level
7	Peer Assessment of PHC	0.02 (Rs. 2000)	1015	20.30	Rs. 20.30 Lakhs is proposed for Peer Assessment of 1040 nos of PHC. All facilities that score more than 70% during internal assessment undergo peer assessment by a peer team from nearby district. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA, DA of peer team etc at facility level

8	Peer Assessment of AAM SC	0.01 (Rs. 1025)	2215	22.70	Rs. 22.70 Lakhs is proposed for Peer Assessment of 2215 nos of HWC SC. All facilities that score more than 70% during internal assessment undergo peer assessment by a peer team from nearby district. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA, DA of peer team etc at facility level
9	External Assessment of DH	0.2 (Rs. 20000)	21	4.2	Rs. 4.2 Lakhs is proposed for External Assessment of 21 nos of DH. All facilities that score more than 70% during peer assessment will undergo external assessment by a state level team. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA etc of team.
10	External Assessment of SDCH /CHC - FRU/Model Hospital	0.15 (Rs. 15000)	207	31.05	Rs. 31.05 Lakhs is proposed for External Assessment of 207 nos of SDCH/CHC-FRU/Model Hospital. All facilities that score more than 70% during peer assessment will undergo external assessment by a state level team. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA etc of team.
11	External Assessment of PHC	0.06 (Rs. 6000)	834	50.04	Rs. 50.04 Lakhs is proposed for External Assessment of 834 nos of PHC. All facilities that score more than 70% during peer assessment will undergo external assessment by a state level team. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA etc of team.
12	External Assessment of AAM SC	0.03 (Rs. 3000)	938	28.14	Rs. 28.14 Lakhs is proposed for External Assessment of 938 nos of HWC SC. All facilities that score more than 70% during peer assessment will undergo external assessment by a state level team. Incidental Cost for stationary, photocopying, printing reports meeting for preparation of action planning, TA etc of team.
<b>Total Approved Amount in Lakhs</b>				<b>174.86</b>	

SL No	District Name	Approved Amount for FY 2024-25	Approved Amount for FY 2025-26
1	Baksa	419700	480825
2	Barpeta	555600	637725
3	Bajali	400600	488475
4	Biswanath	351700	406450
5	Bongaigaon	411600	466350
6	Cachar	473400	535775
7	Charaideo	242700	354450
8	Chirang	308300	387050
9	Darrang	437400	540525
10	Dhemaji	345600	437600
11	Dhubri	487200	587850

12	Dibrugarh	466400	615775
13	Dima Hasao	262800	265675
14	Goalpara	488000	585125
15	Golaghat	516500	583625
16	Hailakandi	338000	399650
17	Hojai	312900	408775
18	Jorhat	420300	512300
19	Kamrup Metro	411800	445425
20	Kamrup Rural	691200	786575
21	Karbi-Anglong	355900	427775
22	Karimganj	421300	466175
23	Kokrajhar	422100	474750
24	Lakhimpur	437800	591925
25	Majuli	204500	220250
26	Morigaon	463100	573475
27	Nagaon	640900	659150
28	Nalbari	640600	658850
29	Sivasagar	467300	487675
30	Sonitpur	510100	518475
31	South Salmara	236700	293575
32	Tinsukia	570800	570900
33	Udalguri	508600	519450
34	West Karbi Anglong	293100	327200
<b>Amount Approved District Level</b>		<b>145,14,500</b>	<b>167,15,625</b>
<b>Amount Approved State Level</b>		<b>5,05,500</b>	<b>7,70,375</b>
<b>Total Amount</b>		<b>150,20,000</b>	<b>174,86,000</b>

#### Activity -15

**FMR code with SI No: HSS 6, 176.2**

**Total Approved Amount = Rs 873.50 Lakhs for FY 2024-25  
and Rs 958.50 Lakhs for FY 2025-26**

**Level of the Activity:** State level

**Name of the activity:** Kayakalp Awards

**Type of the activity:** Ongoing activity

For FY 2024-25 - Total Approved Amount - **Rs 873.50 Lakhs**

For FY 2025-26 - Total Approved Amount - **Rs 958.50 Lakhs**

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant - (QA) / Hospital Administrator/ DPM**

**About the activity:**

This is ongoing activity for Kayakalp certified facilities of the district.

**The following budget is proposed for award money for facilities achieving Kayakalp as per the GOI criteria for 2024 - 2025.**

1. Budget of Rs 50 L proposed for Award Money for 1 Best District Hospital
2. Budget of Rs 20 L proposed for 1 Runner Up District Hospital
3. Budget of Rs 15 L proposed for Best CHC/SDCH/FRU/Model Hospital

4. Budget of Rs 10 L proposed for Runner up CHC/SDCH/FRU/Model Hospital
5. Budget of Rs 68 L proposed for Best PHC of District @ Rs 2 Lakh per District (34)
6. Budget of Rs 57 L is proposed for commendation award for 19 @ Rs 3 Lakh per DH
7. Budget of Rs 200 L is proposed for commendation award for 200 CHC/SDCH/FRU/Model Hospital @ Rs 1 Lakh per facility.
8. Budget of Rs 237.50 L is proposed for commendation award for 475 PHCs @ Rs 0.50 Lakh per PHC
9. Budget of Rs 34 L for best HWC SC @ Rs 1.0 Lakh per district (34)
10. Budget of Rs 17 Lakhs for Runners up HWC SC @ Rs 0.50 Lakh per district (34)
11. Budget of Rs 150 Lakhs for Commendation award for 600 HWCs @ Rs 0.25 Lakh per HWCSC

In addition to Rs. 10.00 lakhs and Rs. 5.00 Lakhs is proposed for Eco friendly award money for 1 DH and 1 SDCH/CHC - FRU/CHC/ Model Hospital for 2024-2025

Kayakalp Award							
2024-25							
SL No	FMR code with SI No	Type of Facility	Category	Unit	Kayakalp Award Money	Eco Friendly Money	Total
1	HSS 6 176.2	DH	Winner	1	500000	100000	600000
			Runner up	1	200000	0	200000
			Commendation	19	30000	0	570000
2		SDCH, FRU - CHC, CHC, Model Hospital	Winner	1	150000	50000	200000
			Runner up	1	100000	0	100000
			Commendation	200	10000	0	2000000
3		PHC	Winner	34	20000	0	680000
			Commendation	475	5000	0	2375000
4		HWC SC	Winner	34	10000	0	340000
			Runner up	34	5000	0	170000
	Commendation		600	2500	0	1500000	
				<b>1400</b>	<b>Total</b>		<b>8735000</b>
<b>Total Cost in Lakhs for 2024-25</b>							<b>873.50</b>

**The following budget is proposed for award money for facilities achieving Kayakalp as per the GOI criteria for 2025 - 2026.**

- 1) Budget of Rs 50 L proposed for Award Money for 1 Best District Hospital
- 2) Budget of Rs 20 L proposed for 1 Runner Up District Hospital
- 3) Budget of Rs 15 L proposed for Best CHC/SDCH/FRU/Model Hospital
- 4) Budget of Rs 10 L proposed for Runner up CHC/SDCH/FRU/Model Hospital
- 5) Budget of Rs 68 L proposed for Best PHC of District @ Rs 2 Lakh per District (34)
- 6) Budget of Rs 57 L is proposed for commendation award for 19 @ Rs 3 Lakh per DH
- 7) Budget of Rs 205 L is proposed for commendation award for 205 CHC/SDCH/FRU/Model Hospital @ Rs 1 Lakh per facility.
- 8) Budget of Rs 300.00 L is proposed for commendation award for 600 PHCs @ Rs 0.50 Lakh per PHC
- 9) Budget of Rs 34 L for best HWC SC @ Rs 1.0 Lakh per district (34)



10) Budget of Rs 17 Lakhs for Runners up HWC SC @ Rs 0.50 Lakh per district (34)

11) Budget of Rs 167.50 Lakhs for Commendation award for 670 HWCs@ Rs 0.25 Lakh per HWCSC

In addition to Rs. 10.00 lakhs and Rs. 5.00 Lakhs is proposed for Eco friendly award money for 1 DH and 1 SDCH/CHC - FRU/CHC/ Model Hospital for 2024-2025.

2025 - 26							
SL No	FMR code with SI No	Type of Facility	Category	Unit	Kayakalp Award Money	Eco Friendly Money	Total
1	HSS 6 176.2	DH	Winner	1	5000000	1000000	6000000
			Runner up	1	2000000	0	2000000
			Commendation	19	300000	0	5700000
2		SDCH, FRU - CHC, CHC, Model Hospital	Winner	1	1500000	500000	2000000
			Runner up	1	1000000	0	1000000
			Commendation	205	100000	0	20500000
3		PHC	Winner	34	200000	0	6800000
			Commendation	600	50000	0	30000000
4		HWC SC	Winner	34	100000	0	3400000
	Runner up		34	50000	0	1700000	
	Commendation		670	25000	0	16750000	
				<b>1600</b>	<b>Total</b>		<b>95850000</b>
<b>Total Cost in Lakhs for 2025-26</b>							<b>958.50</b>

#### Activity No 16

**FMR code with SI No: HSS 6, 176.3**

Total Approved Amount = Rs 149.42 Lakhs for FY 2024-25

and Rs 185.42 Lakhs for FY 2025-26

**Level of the Activity:** State level

**Name of the activity:** Biomedical Waste Management (Transportation cost)

**Type of the activity:** Ongoing activity

For FY 2024-25 - Total Approved Amount - **Rs 149.42** Lakhs

For FY 2025-26 - Total Approved Amount - **Rs 185.42** Lakhs

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant - (QA) / Hospital Administrator/ DPM**

**About the activity:**

There is only one CTF in the entire State of Assam which caters to 12 districts of Assam, but being only the single agency, their rates are around Rs 20/day /bed. The DHs have signed a contract with this agency and are paying the following amount of Bill for BMW management. The proposed amount is calculated as per actual rate and for transportation cost of Biomedical waste. 86 Nos of Health facilities have been proposed in

12 districts of assam for 2024-2025 and 92 nos of Health facilities have been proposed in 12 districts of assam for 2025-2026.

<b>Transportation cost for Collection of Biomedical waste (2024 - 2025)</b>					
Sl No	District	No of Facility	Unit Cost Per Month	Cost for 12 Months	Total Cost
1	Kamrup	6	25200	12	1814400
2	Nagaon	2	50000	12	1200000
3	Sonitpur	1	36000	12	432000
4	Barpeta	3	50000	12	1800000
5	Bajali	3	50000	12	1800000
6	Baksa	1	42000	12	504000
8	Jorhat	2	27000	12	648000
9	Darrang	10	22000	12	2640000
10	Chirang	1	40000	12	480000
11	Kamrup M	56	4500	12	3024000
12	Morigaon	1	50000	12	600000
<b>Total Facility</b>		<b>86</b>			<b>14942400</b>
<b>Total Transportation cost in Lakhs</b>					<b>149.42</b>

<b>Transportation cost for Collection of Biomedical waste (2025 - 2026)</b>					
Sl No	District	No of Facility	Unit Cost Per Month	Cost for 12 Months	Total Cost
1	Kamrup	6	25200	12	1814400
2	Nagaon	2	50000	12	1200000
3	Sonitpur	1	36000	12	432000
4	Barpeta	6	50000	12	3600000
5	Bajali	6	50000	12	3600000
6	Baksa	1	42000	12	504000
8	Jorhat	2	27000	12	648000
9	Darrang	10	22000	12	2640000
10	Chirang	1	40000	12	480000
11	Kamrup M	56	4500	12	3024000
12	Morigaon	1	50000	12	600000
		<b>92</b>			<b>18542400</b>
<b>Total Transportation cost in Lakhs</b>					<b>185.42</b>

**For the FY 2024-25**

SI No	District	Facility Name	Type of Facility	Total No of Facility
1	Baksa	Baksa Civil Hospital	DH	1
2	Barpeta	Barpeta Civil Hospital	DH	6
3	Barpeta	Barpeta Road FRU	CHC	
4	Barpeta	Howly CHC	CHC	
5	Barpeta	Mandia Model Hospital	CHC	
6	Barpeta	Pathsala SDCH, Bajali	SDCH	
7	Barpeta	Bhawanipur CHC, Bajali	CHC	
8	Chirang	Chirang Civil Hospital	DH	1
9	Darrang	Mangaldai Civil Hospital	DH	10
10	Darrang	Sipajhar CHC	CHC	
11	Darrang	Kharupetia CHC	CHC	
12	Darrang	Deomornoi CHC	CHC	
13	Darrang	Duni Model Hospital	CHC	
14	Darrang	Janaram Chawka Model Hospital	CHC	
15	Darrang	Patharighat PHC	PHC	
16	Darrang	Garukhuti MPHC	PHC	
17	Darrang	Gossaigaon MPHC	PHC	
18	Darrang	Dhula MPHC	PHC	
19	Jorhat	Teok FRU	CHC	2
20	Jorhat	Titabor SDCH	SDCH	
21	Kamrup Metro	Sonapur Civil Hospital	DH	56
22	Kamrup Metro	Dhirenpara FRU	FRU	
23	Kamrup Metro	Pandu FRU	FRU	
24	Kamrup Metro	Khetri CHC	CHC	
25	Kamrup Metro	Amingaon UHC	Urban Health Centre	
26	Kamrup Metro	Basistha UHC	Urban Health Centre	
27	Kamrup Metro	Batahghuli UHC	Urban Health Centre	
28	Kamrup Metro	BHABANIPUR UHWC	Urban Health Centre	
29	Kamrup Metro	Bhetapara SD	Urban Health Centre	

30	Kamrup Metro	Birkuchi UHC	Urban Health Centre
31	Kamrup Metro	BORBARI UHWC	Urban Health Centre
32	Kamrup Metro	Capital SD	Urban Health Centre
33	Kamrup Metro	Chandrapur PHC	Primary Health Centre
34	Kamrup Metro	Choonsali UHC	Urban Health Centre
35	Kamrup Metro	DEVKOTA NAGAR UHWC	Urban Health Centre
36	Kamrup Metro	Digaru SD	Primary Health Centre
37	Kamrup Metro	Dimoria SD	Primary Health Centre
38	Kamrup Metro	East Guwahati SD	Urban Health Centre
39	Kamrup Metro	Fatashil Ambari UHC	Urban Health Centre
40	Kamrup Metro	Ferryghat UHC	Urban Health Centre
41	Kamrup Metro	Gandhi Basti UHC	Urban Health Centre
42	Kamrup Metro	Garhpandu UHC	Urban Health Centre
43	Kamrup Metro	Garigaon SD	Urban Health Centre
44	Kamrup Metro	Gotanagar UHC	Urban Health Centre
45	Kamrup Metro	Hahara MPHC	Primary Health Centre
46	Kamrup Metro	Hatibagara MPHC	Primary Health Centre
47	Kamrup Metro	Hatigarh Chariali UHC	Urban Health Centre
48	Kamrup Metro	Hengrabari MU	Urban Health Centre
49	Kamrup Metro	Kahilipara UHC	Urban Health Centre
50	Kamrup Metro	Kamakhya SD	Urban Health Centre
51	Kamrup Metro	Kamarpur MPHC	Primary Health Centre
52	Kamrup Metro	Khanapara SD	Urban Health Centre
53	Kamrup Metro	Kharghuli MPHC	Urban Health Centre
54	Kamrup Metro	Khetri SD	Primary Health Centre
55	Kamrup Metro	Koinadhara UHC	Urban Health Centre
56	Kamrup Metro	Krishnanagar UHC	Urban Health Centre
57	Kamrup Metro	Lakhara SD	Urban Health Centre
58	Kamrup Metro	Maloibari MPHC	Primary Health Centre
59	Kamrup Metro	Mathgharia UHC	Urban Health Centre
60	Kamrup Metro	Nartap MPHC	Primary Health Centre

61	Kamrup Metro	Natboma PHC	Urban Health Centre	
62	Kamrup Metro	North Guwahati UHC	Urban Health Centre	
63	Kamrup Metro	Odalbakra MPHC	Urban Health Centre	
64	Kamrup Metro	PACHIM BORAAGAON UHWC	Urban Health Centre	
65	Kamrup Metro	Pandu Nath UHC	Urban Health Centre	
66	Kamrup Metro	PANDU UHC	Urban Health Centre	
67	Kamrup Metro	Panikhaiti MPHC	Primary Health Centre	
68	Kamrup Metro	PATHARQUARY UHWC	Urban Health Centre	
69	Kamrup Metro	Piyoli Phukan Nagar UHC	Urban Health Centre	
70	Kamrup Metro	Sarabbhati UHC	Urban Health Centre	
71	Kamrup Metro	Satgaon SD	Urban Health Centre	
72	Kamrup Metro	Sonapur PHC	Primary Health Centre	
73	Kamrup Metro	Tamulikuchi SD	Primary Health Centre	
74	Kamrup Metro	Ulubari UHC	Urban Health Centre	
75	Kamrup Metro	West Guwahati SD	Urban Health Centre	
76	Kamrup Metro	Adingiri PHC	Urban Health Centre	
77	Kamrup Rural	TRBK Civil Hospital	DH	6
78	Kamrup Rural	Saulkuchi FRU	CHC	
79	Kamrup Rural	Hajo CHC	CHC	
80	Kamrup Rural	Mirza CHC	CHC	
81	Kamrup Rural	Bezera CHC	CHC	
82	Kamrup Rural	Rangia SDCH	SDCH	
83	Morigaon	Morigaon Civil Hospital	DH	1
84	Nagaon	Nagaon Civil Hospital, FRU	DH - FRU	2
85	Nagaon	Jhakalabandha SDCH	SDCH	
86	Sonitpur	Kanaklata Civil Hospital	DH	1
<b>Total Facility</b>				<b>86</b>

**For the FY 2025 - 26**

Sl No	District	Facility Name	Type of Facility	Total No of Facility
1	Baksa	Baksa Civil Hospital	DH	1
2	Barpeta	Barpeta Civil Hospital	DH	12
3	Barpeta	Barpeta Road FRU	CHC	
4	Barpeta	Howly CHC	CHC	
5	Barpeta	Mandia Model Hospital	CHC	
6	Barpeta	Chandmama Model Hospital	CHC	
7	Barpeta	Bhaktardoba Model Hospital	CHC	
8	Barpeta	Chenga Model Hospital	CHC	
9	Barpeta	Sorbhog CHC	CHC	
10	Barpeta	Pathsala SDCH, Bajali	SDCH	
11	Barpeta	Bhawanipur CHC, Bajali	CHC	
12	Barpeta	Majgaon Model Hospital, Bajali	CHC	
13	Barpeta	Baghmara CHC	CHC	
14	Chirang	Chirang Civil Hospital	DH	1
15	Darrang	Mangaldai Civil Hospital	DH	10
16	Darrang	Sipajhar CHC	CHC	
17	Darrang	Kharupetia CHC	CHC	
18	Darrang	Deomornoi CHC	CHC	
19	Darrang	Duni Model Hospital	CHC	
20	Darrang	Janaram Chawka Model Hospital	CHC	
21	Darrang	Patharighat PHC	PHC	
22	Darrang	Garukhuti MPHC	PHC	
23	Darrang	Gossaigaon MPHC	PHC	
24	Darrang	Dhula MPHC	PHC	
25	Jorhat	Teok FRU	CHC	2
26	Jorhat	Titabor SDCH	SDCH	
27	Kamrup Metro	Sonapur Civil Hospital	DH	56

28	Kamrup Metro	Dhirenpara FRU	FRU
29	Kamrup Metro	Pandu FRU	FRU
30	Kamrup Metro	Khetri CHC	CHC
31	Kamrup Metro	Amingaon UHC	Urban Health Centre
32	Kamrup Metro	Basistha UHC	Urban Health Centre
33	Kamrup Metro	Batahghuli UHC	Urban Health Centre
34	Kamrup Metro	BHABANIPUR UHWC	Urban Health Centre
35	Kamrup Metro	Bhetapara SD	Urban Health Centre
36	Kamrup Metro	Birkuchi UHC	Urban Health Centre
37	Kamrup Metro	BORBARI UHWC	Urban Health Centre
38	Kamrup Metro	Capital SD	Urban Health Centre
39	Kamrup Metro	Chandrapur PHC	Primary Health Centre
40	Kamrup Metro	Choonsali UHC	Urban Health Centre
41	Kamrup Metro	DEVKOTA NAGAR UHWC	Urban Health Centre
42	Kamrup Metro	Digaru SD	Primary Health Centre
43	Kamrup Metro	Dimoria SD	Primary Health Centre
44	Kamrup Metro	East Guwahati SD	Urban Health Centre
45	Kamrup Metro	Fatashil Ambari UHC	Urban Health Centre
46	Kamrup Metro	Ferryghat UHC	Urban Health Centre
47	Kamrup Metro	Gandhi Basti UHC	Urban Health Centre
48	Kamrup Metro	Garhpandu UHC	Urban Health Centre
49	Kamrup Metro	Garigaon SD	Urban Health Centre
50	Kamrup Metro	Gotanagar UHC	Urban Health Centre
51	Kamrup Metro	Hahara MPHC	Primary Health Centre
52	Kamrup Metro	Hatibagara MPHC	Primary Health Centre
53	Kamrup Metro	Hatigarh Chariali UHC	Urban Health Centre
54	Kamrup Metro	Hengrabari MU	Urban Health Centre
55	Kamrup Metro	Kahilipara UHC	Urban Health Centre
56	Kamrup Metro	Kamakhya SD	Urban Health Centre
57	Kamrup Metro	Kamarpur MPHC	Primary Health Centre

58	Kamrup Metro	Khanapara SD	Urban Health Centre		
59	Kamrup Metro	Kharghuli MPHC	Urban Health Centre		
60	Kamrup Metro	Khetri SD	Primary Health Centre		
61	Kamrup Metro	Koinadhara UHC	Urban Health Centre		
62	Kamrup Metro	Krishnanagar UHC	Urban Health Centre		
63	Kamrup Metro	Lakhara SD	Urban Health Centre		
64	Kamrup Metro	Maloibari MPHC	Primary Health Centre		
65	Kamrup Metro	Mathgharia UHC	Urban Health Centre		
66	Kamrup Metro	Nartap MPHC	Primary Health Centre		
67	Kamrup Metro	Natboma PHC	Urban Health Centre		
68	Kamrup Metro	North Guwahati UHC	Urban Health Centre		
69	Kamrup Metro	Odalbakra MPHC	Urban Health Centre		
70	Kamrup Metro	PACHIM BORAAGAON UHWC	Urban Health Centre		
71	Kamrup Metro	Pandu Nath UHC	Urban Health Centre		
72	Kamrup Metro	PANDU UHC	Urban Health Centre		
73	Kamrup Metro	Panikhaiti MPHC	Primary Health Centre		
74	Kamrup Metro	PATHARQUARY UHWC	Urban Health Centre		
75	Kamrup Metro	Piyoli Phukan Nagar UHC	Urban Health Centre		
76	Kamrup Metro	Sarabbhati UHC	Urban Health Centre		
77	Kamrup Metro	Satgaon SD	Urban Health Centre		
78	Kamrup Metro	Sonapur PHC	Primary Health Centre		
79	Kamrup Metro	Tamulikuchi SD	Primary Health Centre		
80	Kamrup Metro	Ulubari UHC	Urban Health Centre		
81	Kamrup Metro	West Guwahati SD	Urban Health Centre		
82	Kamrup Metro	Adinggiri PHC	Urban Health Centre		
83	Kamrup Rural	TRBK Civil Hospital	DH		6
84	Kamrup Rural	Saulkuchi FRU	CHC		
85	Kamrup Rural	Hajo CHC	CHC		
86	Kamrup Rural	Mirza CHC	CHC		
87	Kamrup Rural	Bezera CHC	CHC		



88	Kamrup Rural	Rangia SDCH	SDCH	
89	Morigaon	Morigaon Civil Hospital	DH	1
90	Nagaon	Nagaon Civil Hospital, FRU	DH - FRU	2
91	Nagaon	Jhakalabandha SDCH	SDCH	
92	Sonitpur	Kanaklata Civil Hospital	DH	1
<b>Total Facility</b>				<b>92</b>

**Activity No 17**

**FMR code with SI No: HSS 6, 176.4**

**Total Approved Amount =Rs 243.61 Lakhs for FY 2024-25  
and Rs 363. 44 Lakhs for FY 2025-26**

**Level of the Activity: State level**

**Name of the activity: Consumables & PPE**

**Type of the activity: Ongoing activity**

For FY 2024-25 - Total Approved Amount - **Rs 243.61 Lakhs**

For FY 2025-26 - Total Approved Amount - **Rs 363.44 Lakhs**

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant - (QA) / Hospital Administrator/ DPM**

**About the activity:**

The Budget of Rs 243.61 Lakhs has approved for Providing Biomedical waste colour coded bins & bags for collection of Biomedical waste for 812 nos of health facilities for the FY of 2024-25 and 363.44 Lakhs has been approved for 1000 nos of health facilities for the FY 2025-26.

<b>Consumables &amp; PPE</b>							
<b>2024-25</b>							
SI No	FMR code with SI No	Type of Facility	No of Facility	Targeted Department	Unit cost	Total Bins Required	Total Proposed Cost
1	HSS 6 176.4	DH	21	10	8118.4	210	1704864
2		SDCH	16	10	8118.4	160	1298944
3		CHC	165	8	5100	1320	6732000
4		PHC	610	5	4800	3047	14625600
			812				24361408
<b>Total Cost in Lakhs</b>							<b>243.61</b>

2025-26							
SI No	FMR code with SI No	Type of Facility	No of Facility	Targeted Department	Unit cost	Total Bins Required	Total Proposed Cost
1	HSS 6 176.4	DH	21	10	8118.4	210	1704864
2		SDCH	16	10	8118.4	160	1298944
3		CHC	210	8	6200	1675	10385000
4		PHC	753	6	5100	4501	22955100
			1000				36343908
<b>Total Cost in Lakhs</b>							<b>363.44</b>

**Proposed Estimated cost for Biomedical Waste Colour Coded Bins**

2024-2025						
SI No	Specification	Red Bin	Yellow Bin	Blue Bin	White Puncture proof Container	Total Cost
1	60 Lits	2500.00	2825.20	2125.00	668.20	8118.40
2	30 Lits	1635.20	1865.30	1215.50	384.00	5100.00
3	15 Lits	1515.00	1745.60	1189.40	350.00	4800.00

**Proposed Estimated cost for Biomedical Waste Colour Coded Bins**

2025-2026						
SI No	Specification	Red Bin	Yellow Bin	Blue Bin	White Puncture proof Container	Total Cost
1	60 Lits	2500.00	2825.20	2125.00	668.20	8118.40
2	30 Lits	1835.20	2165.30	1815.50	384.00	6200.00
3	15 Lits	1635.20	1865.30	1215.50	384.00	5100.00

**Activity 18**

**FMR code with SI No: HSS 6, 176.5**

**Total Approved Amount = Rs 25.00 Lakhs for 2024-25**

**and Rs 25.00 Lakhs for 2025-26**

**Name of the activity: Liquid Waste Treatment & Disposal (Karnataka Model)**

**Level of Activity: State Level**

**Type of the activity: On going**

**For FY 2024-25 – Total Approved Amount – Rs 25.00 Lakhs**

**For FY 2025-26 – Total Approved Amount – Rs 25.00 Lakhs**

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant – (QA) / Hospital Administrator/ DPM**

**About the activity:**

A budget of Rs 25.00 lakhs has been approved for setting up 50 nos of health facility for construction of Karnataka model liquid waste management for the FY 2024-25 and Rs. 25.00 is approved for another 50 facilities for the FY 2025-26. The approved amount for construction of fund is kept in the state and will be sanctioned to the district after receiving the facility requirement and proposed amount from the district.

Liquid Waste Management					
2024-2025					
SI No	FMR Code with SI No	Type of Facility	No of Facility	Unit Cost	Amount (in Lakhs)
1	HSS 176.5	SDCH, CHC, PHC, HWC SC	50	50000	2500000
Total approved amount					2500000
Total Cost in Lakhs					25.00
2025-2026					
SI No	FMR Code with SI No	Type of Facility	No of Facility	Unit Cost	Amount (in Lakhs)
1	HSS 176.5	SDCH, CHC, PHC, HWC SC	50	50000	2500000
Total approved amount					2500000
Total Cost in Lakhs					25.00

SL No	District Name	Total Amount Approved for the FY 2024-25	Total Amount Approved for the FY 2025-26
1	Baksa	50000	100000
2	Barpeta	50000	100000
3	Bajali	50000	100000
4	Biswanath	50000	100000
5	Bongaigaon	50000	100000
6	Cachar	100000	50000
7	Charaideo	50000	100000
8	Chirang	100000	50000
9	Darrang	100000	50000
10	Dhemaji	100000	50000
11	Dhubri	100000	50000
12	Dibrugarh	100000	50000
13	Dima Hasao	50000	50000
14	Goalpara	100000	50000
15	Golaghat	50000	100000
16	Hailakandi	100000	50000

17	Hojai	50000	100000
18	Jorhat	50000	100000
19	Kamrup Metro	50000	100000
20	Kamrup Rural	100000	50000
21	Karbi-Anglong	50000	50000
22	Karimganj	50000	100000
23	Kokrajhar	50000	100000
24	Lakhimpur	100000	50000
25	Majuli	50000	100000
26	Morigaon	100000	50000
27	Nagaon	100000	50000
28	Nalbari	100000	50000
29	Sivasagar	50000	100000
30	Sonitpur	100000	50000
31	South Salmara	50000	100000
32	Tinsukia	100000	50000
33	Udalguri	100000	50000
34	West Karbi Anglong	50000	100000
<b>Total Approved Amount</b>		<b>2500000</b>	<b>2500000</b>
<b>Total Approved Amount in Lakhs</b>		<b>25.00</b>	<b>25.00</b>

#### Activity - 19

**FMR code with SI No: HSS 6, 176.6**

**Total Approved Amount= Rs 282.20 Lakhs for FY 2024-25  
and Rs 316.70 Lakhs for FY 2025-26**

**Name of the activity:** Any other Kayakalp traversing gaps)

**Level of Activity:** Facility/District Level

**Type of the activity:** Ongoing activity

For FY 2024-25 - Total Approved Amount - Rs 282.20 Lakhs

For FY 2025-26 - Total Approved Amount - Rs 316.70 Lakhs

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant - (QA) / Hospital Administrator/ DPM/Facility Incharge**

**About the activity:** The approved amount is sanctioned for filling the facility identified gaps during the internal and peer assessment of the targeted health facilities.

For the FY 2024-25		
SI No	District Name	Approved Amount
1	Baksa	840000
2	Barpeta	850000
3	Bajali	710000
4	Biswanath	710000
5	Bongaigaon	760000

6	Cachar	960000
7	Charaideo	510000
8	Chirang	650000
9	Darrang	910000
10	Dhemaji	730000
11	Dhubri	1000000
12	Dibrugarh	950000
13	Dima Hasao	630000
14	Goalpara	910000
15	Golaghat	910000
16	Hailakandi	770000
17	Hojai	760000
18	Jorhat	890000
19	Kamrup Metro	630000
20	Kamrup Rural	1080000
21	Karbi-Anglong	790000
22	Karimganj	860000
23	Kokrajhar	750000
24	Lakhimpur	930000
25	Majuli	500000
26	Morigaon	970000
27	Nagaon	1130000
28	Nalbari	1150000
29	Sivasagar	840000
30	Sonitpur	940000
31	South Salmara	530000
32	Tinsukia	1020000
33	Udalguri	980000
34	West Karbi Anglong	670000
<b>Approved Amount</b>		<b>28220000</b>
<b>Approved Amount in Lakhs</b>		<b>282.20</b>

<b>For the FY 2025-26</b>		
<b>Sl No</b>	<b>District Name</b>	<b>Approved Amount</b>
1	Baksa	920000
2	Barpeta	910000
3	Bajali	790000
4	Biswanath	700000
5	Bongaigaon	860000
6	Cachar	1040000
7	Charaideo	670000
8	Chirang	770000
9	Darrang	950000
10	Dhemaji	920000

11	Dhubri	1100000
12	Dibrugarh	1150000
13	Dima Hasao	630000
14	Goalpara	1020000
15	Golaghat	1020000
16	Hailakandi	830000
17	Hojai	940000
18	Jorhat	950000
19	Kamrup Metro	770000
20	Kamrup Rural	1340000
21	Karbi-Anglong	950000
22	Karimganj	960000
23	Kokrajhar	850000
24	Lakhimpur	930000
25	Majuli	550000
26	Morigaon	1210000
27	Nagaon	1250000
28	Nalbari	1150000
29	Sivasagar	880000
30	Sonitpur	980000
31	South Salmara	700000
32	Tinsukia	1020000
33	Udalguri	1160000
34	West Karbi Anglong	800000
<b>Approved Amount</b>		<b>316,70,000</b>
<b>Approved Amount in Lakhs</b>		<b>316.70</b>

**Activity is to be planned:**

- Cleaning of Drainage system in the facility
- Installation of sink and elbow tab in the facility
- Installation and repair of flush in the toilets
- Cleaning of Water Tanks in the facility
- Antitermite and pest control measure
- Eco Friendly Measures such as air purifier, Installation of LED Lights.
- Whitewashing of the facility

**Activity - 20**

**FMR code with SI No: HSS 6, 176.7**

**Total Approved Amount = Rs 17.00 Lakhs for FY 2024-2025  
and Rs 17.00 Lakhs for FY 2025-26**

**Name of the activity:** Contingencies with Swasthya Sewa Utsav Conclave

**Level of Activity:** State Level

**Type of the activity:** Ongoing activity

For FY 2024-25 – Total Approved Amount – Rs 17.00 Lakhs

For FY 2025-26 – Total Approved Amount – Rs 17.00 Lakhs

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**About the activity:** A budget of Rs 17.00 Lakhs is approved for Swasthya Sewa Utsav Conclave in State Level. The proposed budget is for Orientation cum One day Training of Assessors (Administrative officers/Doctors/Managerial staff etc.) on SSU checklist for conducting facility assessment under Swasthya Sewa Utsav and also proposed for Award ceremony for best facilities during the assessment.

SSU Conclave cum Orientation & Technical Training					
SI No	Activity	Cost	No of Participants	Duration	Total Budget
1	Accommodation	1200	250	1	300000
2	Food Expenses	450	300	1	135000
3	Contingencies	2260	250	1	565000
A. Total cost for SSU Conclave					1000000
B. Total Award Ceremony					700000
Total Cost(A+B)					1700000

**Activity - 21**

FMR code with SI No: HSS 6, 176.8

Total proposals = Rs 4.46 Lakhs for FY 2024-25

and Rs. 4.46 Lakhs for FY 2025-26

**Name of the activity:** Any other (Honorarium for Peer and External assessment under Kayakalp)

**Level of Activity:** State Level

**Type of the activity:** Ongoing activity

For FY 2024-25 – Total Approved Amount – Rs 4.46 Lakhs

For FY 2025-26 – Total Approved Amount – Rs 4.46 Lakhs

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**About the Activity:**

The amount of Rs 4.46 Lakhs is approved for honorarium of Kayakalp External assessment of health facilities for FY 2024-25 and 2025-26.

Honorarium for Kayakalp Peer and External Assessment
2024-25 & 2025-26

SL	FMR code with SI No	Type of Facility	Level of Assessment	Unit Cost	No of Facility	No of Assessors	Total Cost
1	HSS6, 176.8	DH	External	1000	21	2	42000
2		SDCH/CHC - FRU/CHC Model Hospital		1000	202	2	404000
<b>Total Cost in Lakhs for 2024-25</b>				2000	223		<b>446000</b>
<b>Total Cost in Lakhs</b>							<b>4.46</b>

### Activity - 22

**FMR Code with SI No: HSS 6, 176.9**

**Total Budget Approved = Rs. 600.56 lakhs for FY 2024-25  
and Rs. 600.56 Lakhs for FY 2025-26**

**Name of the activity:** House-keeping activity

**Level of Facility:** Facility/District Level

**Type of the activity:** Ongoing activity,  
Housekeeping activities of 80 (DH, SDCH and FRU CHC)

For FY 2024-25 - Total Approved Amount - **Rs 600.56 Lakhs**

For FY 2025-26 - Total Approved Amount - **Rs 600.56 Lakhs**

**Owner of the Activity:**

**State Level: State Quality Consultant, PE (State Quality Cell)**

**District Level: District Consultant - (QA) / Hospital Administrator/ DPM/Facility Incharge**

**About the activity and Justification:** This is a continued activity for housekeeping and consumables like toilet cleaning materials at DH, SDCH and FRU CHC level. For housekeeping activities, HR (Supervisor and unskilled worker) and supplies for housekeeping has been proposed for the following facilities based on the number of beds per DH/SDCH in all the districts. The funds have been proposed for 12 months for each financial year based on the number of beds and new MCH wing for the following two years.

House Keeping					
SL	FMR Code with SI No	Type of Facility	No of Facility	Proposed Amount for 2024-25	Proposed Amount for 2025-26
1	HSS 6, 176.9	DH (Civil Hospital)	24	35192576.00	35192576.00
2		SDCH (Sub Divisional Hospital)	17	9897768.00	9897768.00



3	FRU - CHC	39	14965656.00	14965656.00
<b>Total no of Facility &amp; Cost for 2024-25 &amp; 2025-26</b>		80	60056000.00	60056000.00
<b>Total Cost in Lakhs for 2024-25 &amp; 2025-26</b>			600.56	600.56

<b>Expected amount of Supplies/month for 200 bedded hospitals for FY 2024-25</b>			
SI No	Name	Quantity/Day/Rate	Amount
1	Concentrated Phenyl	1.5 Lits. /day @Rs 100	5000
2	Chitranala	4 Lits. /month @Rs 1000	6000
3	Harpic	2nos/ day	5000
4	Miscellaneous (wiper, dry mope, acid, hand brush)	per month	6000
<b>Total supplies/month</b>			<b>22000</b>

<b>Expected amount of Supplies/month for 200 bedded hospitals for FY 2025-26</b>			
SI No	Name	Quantity/Day/Rate	Amount
1	Concentrated Phenyl	1.5lts/ day @Rs 100	5000
2	Chitranala	4lts/month @Rs 1000	6000
3	Harpic	2 nos/ day	5000
4	Miscellaneous (wiper, dry mope, acid, hand brush)	Per month	6000
<b>Total supplies/month</b>			<b>22000</b>

**Approved Amount for House Keeping Activity for the FY 2024-25 & 2025-26**

SI No	District Name	Approved Amount FY 2024-25	Approved Amount FY 2025-26
1	Baksa	15,76,100	15,76,100
2	Barpeta	20,18,760	20,18,760
3	Bajali	4,42,660	4,42,660
4	Biswanath	12,35,310	12,35,310
5	Bongaigaon	27,99,410	27,99,410
6	Cachar	12,02,112	12,02,112
7	Charaideo	7,92,650	7,92,650
8	Chirang	8,31,450	8,31,450
9	Darrang	28,35,404	28,35,404
10	Dhemaji	23,68,752	23,68,752
11	Dhubri	13,75,974	13,75,974
12	Dibrugarh	6,99,984	6,99,984

13	Dima Hasao	9,72,120	9,72,120
14	Goalpara	22,88,084	22,88,084
15	Golaghat	55,96,004	55,96,004
16	Hailakandi	8,31,452	8,31,452
17	Hojai	18,33,428	18,33,428
18	Jorhat	9,33,312	9,33,312
19	Kamrup Metro	21,95,426	21,95,426
20	Kamrup Rural	38,85,380	38,85,380
21	Karbi-Anglong	0	0
22	Karimganj	21,71,420	21,71,420
23	Kokrajhar	14,95,450	14,95,450
24	Lakhimpur	4,54,660	4,54,660
25	Majuli	9,48,120	9,48,120
26	Morigaon	19,02,092	19,02,092
27	Nagaon	18,33,428	18,33,428
28	Nalbari	21,09,440	21,09,440
29	Sivasagar	30,56,740	30,56,740
30	Sonitpur	20,54,758	20,54,758
31	South Salmara	6,99,990	6,99,990
32	Tinsukia	38,97,384	38,97,384
33	Udalguri	19,26,092	19,26,092
34	West Karbi Anglong	7,92,654	7,92,654
<b>Approved Facility &amp; Amount</b>		<b>600,56,000</b>	<b>600,56,000</b>
<b>Approved Amount in Lakhs</b>		<b>600.56</b>	<b>600.56</b>

### House Keeping Activity

Sl No	District Name	Health Block Name	Health Facility Type	Facility Name	Bed Count	No of Support Staffs	No of Supervisor Skilled (1 supervisor /day)	No of Unskilled	Total Wages Cost	Monthly Supplies	Total amount for the Month	Total amount for the 12 Months (1Yr)
1	Baksa	Baksa Urban	DH	Dr. Ravi Boro Civil Hospital Baksa	200	14	1	13	109341.6	22000	131341.6	1576099.2
2	Barpeta	Nityananda	SDCH	Pathsala SDCH	50	4	0	4	30888	6000	36888	442656
3		Barpeta Road	CHC	Barpeta Road FRU	40	4	0	4	30888	6000	36888	442656
4		Kalgachia	DH	Barpeta Civil Hospital Kalgachia	200	14	1	13	109341.6	22000	131341.6	1576099.2
5	Biswanath	Biswanath Chariali	SDCH	Biswanath Chariali SDCH	100	7	0	7	54054	12000	66054	792648
6		Gohpur	SDCH	Gohpur SDCH	36	4	0	4	30888	6000	36888	442656
7	Bongaigaon	Bongaigaon	DH	Bongaigaon Civil Hospital	243	16	1	15	124785.6	23000	147785.6	1773427.2
8		Manikpur	CHC	MG Model Hospital Manikpur	65	5	0	5	38610	10000	48610	583320
9		Srijangram	CHC	Abhayapuri CHC	40	4	0	4	30888	6000	36888	442656
10	Cachar	Jalalpur	CHC	Katigorah Model Hospital	30	3	0	3	23166	6000	29166	349992
11		Silchar Urban	DH	S.M. Deb Civil Hospital Silchar	135	8	1	7	63009.6	8000	71009.6	852115.2
12	Charaideo	Sapekhati	SDCH	Sonari SDCH	100	7	0	7	54054	12000	66054	792648
13	Chirang	Chirang Urban	DH	J.S.B CIVIL Hospital Chirang	115	7	1	6	55287.6	14000	69287.6	831451.2

14	Darrang	Kharupetia	CHC	Kharupetia	30	3	0	3	23166	6000	29166	349992
15		Mangaldai Urban	DH	Mangaldai Civil Hospital	313	19	1	18	147951.6	30000	177951.6	2135419.2
16		Sipajhar	CHC	Sipajhar	30	3	0	3	23166	6000	29166	349992
17	Dhemaji	District Urban	DH	Dhemaji Civil Hospital	200	14	1	13	109341.6	22000	131341.6	1576099.2
18		Gogamukh	CHC	Gogamukh CHC/PHC	40	4	0	4	30888	6000	36888	442656
19		Sissiborgaon	CHC	Silapathar Model Hospital	30	3	0	3	23166	6000	29166	349992
20	Dhubri	Raniganj	CHC	Bilasipara Model Hospital	30	3	0	3	23166	6000	29166	349992
21		Raniganj	SDCH	Diparkuti SDCH Bilasipara	80	6	0	6	46332	10000	56332	675984
22		Chapar	CHC	Chapar CHC	30	3	0	3	23166	6000	29166	349992
23	Dibrugarh	Naharani	CHC	Naharani CHC	30	3	0	3	23166	6000	29166	349992
24		Khowang	CHC	Moran Tilo CHC	30	3	0	3	23166	6000	29166	349992
25	Dima Hasao	Dima Hasao Urban	DH	Haflong Civil Hospital	157	8	1	7	63009.6	18000	81009.6	972115.2
26	Goalpara	Goalpara Urban	DH	Goalpara Civil Hospital	213	14	1	13	109341.6	23000	132341.6	1588099.2
27		Lakhipur	SDCH	Lakhipur SDCH	30	3	0	3	23166	6000	29166	349992
28		Rangjuli	CHC	Dudhnoi FRU	30	3	0	3	23166	6000	29166	349992

29	Golaghat	Bokakhat	SDCH	Bokakhat SDCH	237	15	0	14	108108	24000	132108	1585296
30		Sarupathar	CHC	Sarupathar CHC	30	3	0	3	23166	10000	33166	397992
31		Golaghat Urban	DH	Kushal Konwar Civil Hospital	485	33	1	32	256059.6	45000	301059.6	3612715.2
32	Hailakandi	Hailakandi Urban	DH	S.K.Roy Civil Hospital	120	7	1	6	55287.6	14000	69287.6	831451.2
33	Hojai	Lanka	CHC	Lumding FRU	20	2	0	2	15444	6000	21444	257328
34		Lanka	DH	Hojai Civil Hospital	200	14	1	13	109341.6	22000	131341.6	1576099.2
35	Jorhat	Kakojan	CHC	Teok FRU	30	3	0	3	23166	6000	29166	349992
36		Titabor	SDCH	Titabar SDCH	60	5	0	5	38610	10000	48610	583320
37	Kamrup	Boko	CHC	Boko CHC	30	3	0	3	23166	6000	29166	349992
38		Hajo	CHC	Hajo CHC	30	3	0	3	23166	6000	29166	349992
39		Sualkuchi	CHC	Sualkuchi CHC	46	4	0	4	30888	6000	36888	442656
40		Kamalpur	CHC	Kamalpur Model Hospital	30	3	0	3	23166	6000	29166	349992
41		North Guwahati	CHC	Bezera CHC	30	3	0	3	23166	6000	29166	349992
42		District HQ	DH	TRB Civil Hospital	40	5	1	4	39843.6	6000	45843.6	550123.2
43		Azara	CHC	Moina Khurung Model Hospital	50	4	0	4	30888	6000	36888	442656
44		Azara	CHC	Azara CHC	30	3	0	3	23166	6000	29166	349992
45		Uparhali	CHC	Mirza CHC	30	3	0	3	23166	6000	29166	349992
46		Rangia	SDCH	Rangia SDCH	44	3	0	3	23166	6000	29166	349992

47	Kamrup Metro	DHIRENPARA ZONE	CHC	Dhirenpara CHC	100	6	0	6	46332	11000	57332	687984
48		WEST ZONE	CHC	PANDU FRU	30	3	0	3	23166	6000	29166	349992
49		Kamrup Metro	CHC	Satgaon SD	30	3	0	3	23166	6000	29166	349992
50		SONAPUR	DH	Sonapur District Hospital	115	7	1	6	55287.6	12000	67287.6	807451.2
51	Karimganj	Karimganj Urban	DH	Karimganj Civil Hospital	300	19	1	18	147951.6	33000	180951.6	2171419.2
52	Kokrajhar	Balajan	DH	Kokrajhar Civil Hospital	100	7	1	6	55287.6	11000	66287.6	795451.2
53		Gossaigaon	SDCH	RNB C.H. GOSSAIGAON	100	6	0	6	46332	12000	58332	699984
54	Lakhimpur	Dhakuakhana	SDCH	Dhakuakhana SDCH	50	4	0	4	30888	7000	37888	454656
55	Majuli	Kamalabari	DH	Sri Sri Pitambardev Goswami District Hospital	140	8	1	7	63009.6	16000	79009.6	948115.2
56	Morigaon	Laharighat	CHC	Moirabari CHC/FRU	30	3	0	3	23166	6000	29166	349992
57		Marigaon Urban	DH	Morigaon Civil Hospital	180	14	1	13	109341.6	20000	129341.6	1552099.2
58	Nagaon	Dhing	CHC	DHING FRU	30	3	0	3	23166	6000	29166	349992
59		Jakhalabandha	SDCH	Jakhalabandha SDCH	30	3	0	3	23166	6000	29166	349992
60		Nagaon Urban	DH	Nagaon Civil Hospital (Old Campus)	100	7	1	6	55287.6	10000	65287.6	783451.2
61		Kathiatoli	CHC	Kampur FRU	30	3	0	3	23166	6000	29166	349992

62	Nalbari	Mukalmua	SDCH	Mukalmua SDCH	36	3	0	3	23166	6000	29166	349992
63		Chamata	CHC	MG Model Hospital Belsor	30	3	0	3	23166	6000	29166	349992
64		Tihu	CHC	Tihu FRU	30	3	0	3	23166	6000	29166	349992
65		Nalbari Urban	DH	Nalbari Civil Hospital (MCH Wing)	100	7	1	6	55287.6	33000	88287.6	1059451.2
66	Sivasagar	Dimow	CHC	Demow Model Hospital	50	4	0	4	30888	6000	36888	442656
67		Geleky	SDCH	KSHS Nazira SDH Ligoripukhuri	45	4	0	4	30888	6000	36888	442656
68		Sivasagar Urban	DH	Sivasagar Civil Hospital	295	19	1	18	147951.6	33000	180951.6	2171419.2
69	Sonitpur	Dhekiajuli	CHC	Dhekiajuli CHC	30	3	0	3	23166	6000	29166	349992
70		Sonitpur Urban	DH	Kanaklata Civil Hospital	230	15	1	14	117063.6	25000	142063.6	1704763.2
71	South Salmara	Gazarikandi	SDCH	Hatsingimari SDCH	100	6	0	6	46332	12000	58332	699984
72	Tinsukia	Kakopathar	CHC	Doomdooma FRU	30	3	0	3	23166	6000	29166	349992
73		Ketetong	CHC	Margherita FRU	81	5	0	5	38610	10000	48610	583320
74		Ketetong	CHC	Digboi FRU	35	3	0	3	23166	6000	29166	349992
75		Na Sadiya	SDCH	SDCH Sadiya	50	4	0	4	30888	6000	36888	442656
76		Tinsukia Urban	DH	LGB Civil Hospital	305	19	1	18	147951.6	33000	180951.6	2171419.2
77	Udalguri	Khoirabari	CHC	Dimakuchi	30	3	0	3	23166	6000	29166	349992
78		Udalguri	DH	Udalguri Civil Hospital	200	14	1	13	109341.6	22000	131341.6	1576099.2

79	West Karbi Anglong	Donkamokam	CHC	Kheroni Model Hospital	30	3	0	3	23166	6000	29166	349992
80		Boithalangso	SDCH	Hamren SDCH	50	4	0	4	30888	6000	36888	442656
								501	4083656.4	921000	5004656.4	60055876.8
											<b>Total cost in Lakhs</b>	<b>600.56</b>

\*\*\*\*\*